

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S. F.A.S.P., etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2								
4089300100	2	5	06	E101U07	287	A	1	11301	1	26	1	1	A0	07	1,188,588.48	0.00	1,188,588.48	1,188,588.48	297,147.12	297,147.12	297,147.12
4089300100	2	5	06	E101U07	287	A	1	11303	1	26	1	1	A0	07	57,281.76	0.00	57,281.76	57,281.76	14,320.44	14,320.44	14,320.44
4089300100	2	5	06	E101U07	287	A	1	11306	1	26	1	1	A0	07	114,936.28	0.00	114,936.28	114,936.28	12,471.10	12,471.10	12,471.10
4089300100	2	5	06	E101U07	287	A	1	11313	1	26	1	1	A0	07	355,032.24	0.00	355,032.24	355,032.24	88,758.06	88,758.06	88,758.06
4089300100	2	5	06	E101U07	287	A	1	13101	1	26	1	1	A0	07	48,353.52	0.00	48,353.52	48,353.52	12,088.38	12,088.38	12,088.38
4089300100	2	5	06	E101U07	287	A	1	13201	1	26	1	1	A0	07	91,625.31	0.00	91,625.31	91,625.31	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13202	1	26	1	1	A0	07	229,917.29	0.00	229,917.29	229,917.29	33,104.48	33,104.48	33,104.48
4089300100	2	5	06	E101U07	287	A	1	13203	1	26	1	1	A0	07	22,906.33	0.00	22,906.33	22,906.33	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13204	1	26	1	1	A0	07	22,906.33	0.00	22,906.33	22,906.33	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13403	1	26	1	1	A0	07	336,000.00	0.00	336,000.00	336,000.00	84,000.00	84,000.00	84,000.00
4089300100	2	5	06	E101U07	287	A	1	14102	1	26	1	1	A0	07	54.72	0.00	54.72	54.72	13.68	13.68	13.68
4089300100	2	5	06	E101U07	287	A	1	14103	1	26	1	1	A0	07	610.56	0.00	610.56	610.56	169.24	169.24	169.24
4089300100	2	5	06	E101U07	287	A	1	14104	1	26	1	1	A0	07	10,143.84	0.00	10,143.84	10,143.84	2,535.96	2,535.96	2,535.96
4089300100	2	5	06	E101U07	287	A	1	14106	1	26	1	1	A0	07	30,431.52	0.00	30,431.52	30,431.52	7,607.88	7,607.88	7,607.88
4089300100	2	5	06	E101U07	287	A	1	14107	1	26	1	1	A0	07	20,287.44	0.00	20,287.44	20,287.44	5,071.86	5,071.86	5,071.86
4089300100	2	5	06	E101U07	287	A	1	14108	1	26	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300100	2	5	06	E101U07	287	A	1	14109	1	26	1	1	A0	07	213,019.20	0.00	213,019.20	213,019.20	53,254.80	53,254.80	53,254.80
4089300100	2	5	06	E101U07	287	A	1	14110	1	26	1	1	A0	07	10,143.84	0.00	10,143.84	10,143.84	2,535.96	2,535.96	2,535.96
4089300100	2	5	06	E101U07	287	A	1	14202	1	26	1	1	A0	07	101,437.68	0.00	101,437.68	101,437.68	25,359.42	25,359.42	25,359.42
4089300100	2	5	06	E101U07	287	A	1	14303	1	26	1	1	A0	07	355,032.24	0.00	355,032.24	355,032.24	88,758.06	88,758.06	88,758.06
4089300100	2	5	06	E101U07	287	A	1	14402	1	26	1	1	A0	07	1,056.00	0.00	1,056.00	1,056.00	264.00	264.00	264.00
4089300100	2	5	06	E101U07	287	A	1	14406	1	26	1	1	A0	07	258.00	0.00	258.00	258.00	64.50	64.50	64.50
4089300100	2	5	06	E101U07	287	A	1	15101	1	26	1	1	A0	07	2,151.60	0.00	2,151.60	2,151.60	537.90	537.90	537.90
4089300100	2	5	06	E101U07	287	A	1	15404	1	26	1	1	A0	07	10,745.22	0.01	10,745.23	10,745.23	10,745.23	10,745.23	10,745.23
4089300100	2	5	06	E101U07	287	A	1	15409	1	26	1	1	A0	07	15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00
4089300100	2	5	06	E101U07	287	A	1	15416	1	26	1	1	A0	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	15417	1	26	1	1	A0	07	10,080.00	0.00	10,080.00	10,080.00	2,520.00	2,520.00	2,520.00
4089300100	2	5	06	E101U07	287	A	1	15419	1	26	1	1	A0	07	11,040.00	0.00	11,040.00	11,040.00	2,760.00	2,760.00	2,760.00
4089300100	2	5	06	E101U07	287	A	1	15421	1	26	1	1	A0	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	15423	1	26	1	1	A0	07	7,547.13	0.00	7,547.13	7,547.13	6,447.13	6,447.13	6,447.13
4089300100	2	5	06	E101U07	287	A	1	15425	1	26	1	1	A0	07	6,660.00	0.00	6,660.00	6,660.00	1,665.00	1,665.00	1,665.00
4089300100	2	5	06	E101U07	287	A	1	15427	1	26	1	1	A0	07	2,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00
4089300100	2	5	06	E101U07	287	A	1	15430	1	26	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	16101	1	26	1	1	A0	07	167,554.52	0.00	167,554.52	167,554.52	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	17103	1	26	1	1	A0	07	44,771.77	0.00	44,771.77	44,771.77	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	17104	1	26	1	1	A0	07	4,000.00	0.00	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00
4089300100	2	5	06	E101U07	287	A	1	21201	1	26	1	1	A0	07	12,000.00	0.00	12,000.00	12,000.00	205.01	205.01	205.01
4089300100	2	5	06	E101U07	287	A	1	22101	1	26	1	1	A0	07	8,880.00	-130.00	8,750.00	8,750.00	5,540.01	5,540.01	5,540.01
4089300100	2	5	06	E101U07	287	A	1	22106	1	26	1	1	A0	07	15,864.00	0.00	15,864.00	15,864.00	194.69	194.69	194.69
4089300100	2	5	06	E101U07	287	A	1	22301	1	26	1	1	A0	07	1,000.00	130.00	1,130.00	1,130.00	1,128.62	1,128.62	1,128.62
4089300100	2	5	06	E101U07	287	A	1	26101	1	26	1	1	A0	07	121,867.00	0.00	121,867.00	121,867.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	31101	1	26	1	1	A0	07	25,183.00	0.00	25,183.00	25,183.00	2,457.30	2,457.30	2,457.30
4089300100	2	5	06	E101U07	287	A	1	31301	1	26	1	1	A0	07	3,598.00	0.00	3,598.00	3,598.00	921.76	921.76	921.76
4089300100	2	5	06	E101U07	287	A	1	31401	1	26	1	1	A0	07	26,809.00	0.00	26,809.00	26,809.00	5,935.67	5,935.67	5,935.67
4089300100	2	5	06	E101U07	287	A	1	33603	1	26	1	1	A0	07	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	37101	1	26	1	1	A0	07	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	37201	1	26	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	37501	1	26	1	1	A0	07	86,156.00	0.00	86,156.00	86,156.00	2,987.51	2,987.51	2,987.51
4089300100	2	5	06	E101U07	287	A	1	37502	1	26	1	1	A0	07	16,353.00	0.00	16,353.00	16,353.00	6,240.24	6,240.24	6,240.24
4089300100	2	5	06	E101U07	287	A	1	37901	1	26	1	1	A0	07	3,503.00	-1,000.00	2,503.00	2,503.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	72,000.00	0.00	72,000.00	72,000.00	12,000.00	12,000.00	12,000.00
4089300200	2	5	06	E101U07	907	A	1	11301	1	26	1	1	A0	07	482,668.33	0.00	482,668.33	482,668.33	120,667.08	120,667.08	120,667.08
4089300200	2	5	06	E101U07	907	A	1	11303	1	26	1	1	A0	07	18,866.88	0.00	18,866.88	18,866.88	4,716.72	4,716.72	4,716.72
4089300200	2	5	06	E101U07	907	A	1	11306	1	26	1	1	A0	07	66,080.56	0.00	66,080.56	66,080.56	7,661.40	7,661.40	7,661.40
4089300200	2	5	06	E101U07	907	A	1	11313	1	26	1	1	A0	07	142,022.64	0.00	142,022.64	142,022.64	35,505.66	35,505.66	35,505.66
4089300200	2	5	06	E101U07	907	A	1	13201	1	26	1	1	A0	07	35,753.21	0.00	35,753.21	35,753.21	0.00	0.00	0.00
4089300200	2	5	06	E101U07	907	A	1	13202	1	26	1	1	A0	07	94,839.76	0.00	94,839.76	94,839.76	17,876.60	17,876.60	17,876.60
4089300200	2	5	06	E101U07	907	A	1	13203	1	26	1	1	A0	07	8,938.30	0.00	8,938.30	8,938.30	0.00	0.00	0.

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2									
4089300200	2	5	06	E101U07	907	A	1	13204	1	26	1	1	AO	07			8,938.30					
4089300200	2	5	06	E101U07	907	A	1	13403	1	26	1	1	AO	07			168,000.00					
4089300200	2	5	06	E101U07	907	A	1	14102	1	26	1	1	AO	07			13.68					
4089300200	2	5	06	E101U07	907	A	1	14103	1	26	1	1	AO	07			152.64					
4089300200	2	5	06	E101U07	907	A	1	14104	1	26	1	1	AO	07			4,057.68					
4089300200	2	5	06	E101U07	907	A	1	14106	1	26	1	1	AO	07			12,173.28					
4089300200	2	5	06	E101U07	907	A	1	14107	1	26	1	1	AO	07			8,115.60					
4089300200	2	5	06	E101U07	907	A	1	14109	1	26	1	1	AO	07			85,213.68					
4089300200	2	5	06	E101U07	907	A	1	14110	1	26	1	1	AO	07			4,057.68					
4089300200	2	5	06	E101U07	907	A	1	14202	1	26	1	1	AO	07			40,578.00					
4089300200	2	5	06	E101U07	907	A	1	14303	1	26	1	1	AO	07			142,022.40					
4089300200	2	5	06	E101U07	907	A	1	14402	1	26	1	1	AO	07			264.00					
4089300200	2	5	06	E101U07	907	A	1	22101	1	26	1	1	AO	07			4,320.00					
4089300200	2	5	06	E101U07	907	A	1	22106	1	26	1	1	AO	07			252.00					
4089300200	2	5	06	E101U07	907	A	1	26101	1	26	1	1	AO	07			2,975.00					
4089300200	2	5	06	E101U07	907	A	1	31101	1	26	1	1	AO	07			9,500.00					
4089300200	2	5	06	E101U07	907	A	1	31301	1	26	1	1	AO	07			1,900.00					
4089300200	2	5	06	E101U07	907	A	1	31401	1	26	1	1	AO	07			6,853.00					
4089300200	2	5	06	E101U07	907	A	1	37501	1	26	1	1	AO	07			18,515.00					
4089300200	2	5	06	E101U07	907	A	1	37502	1	26	1	1	AO	07			5,000.00					
4089300200	2	5	06	E101U07	907	A	1	44201	1	26	1	1	AO	07			1,000,000,000.00					
4089300200	2	5	06	E101U07	907	A	1	99101	1	26	1	1	AO	07			0.00	197,309,303.23				
4089300200	2	5	06	E101U07	907	A	1	44201	1	26	1	4	Z1	07			3,185,338.00					
4089300300	2	5	06	E101U07	287	A	1	11301	1	26	1	1	AO	07			1,431,243.12					
4089300300	2	5	06	E101U07	287	A	1	11303	1	26	1	1	AO	07			94,246.80					
4089300300	2	5	06	E101U07	287	A	1	11306	1	26	1	1	AO	07			179,030.80					
4089300300	2	5	06	E101U07	287	A	1	11313	1	26	1	1	AO	07			443,908.08					
4089300300	2	5	06	E101U07	287	A	1	13101	1	26	1	1	AO	07			130,437.84					
4089300300	2	5	06	E101U07	287	A	1	13201	1	26	1	1	AO	07			115,680.05					
4089300300	2	5	06	E101U07	287	A	1	13202	1	26	1	1	AO	07			260,526.76					
4089300300	2	5	06	E101U07	287	A	1	13203	1	26	1	1	AO	07			28,920.01					
4089300300	2	5	06	E101U07	287	A	1	13204	1	26	1	1	AO	07			28,920.01					
4089300300	2	5	06	E101U07	287	A	1	13403	1	26	1	1	AO	07			210,000.00					
4089300300	2	5	06	E101U07	287	A	1	14102	1	26	1	1	AO	07			95.76					
4089300300	2	5	06	E101U07	287	A	1	14103	1	26	1	1	AO	07			1,068.48					
4089300300	2	5	06	E101U07	287	A	1	14104	1	26	1	1	AO	07			12,683.28					
4089300300	2	5	06	E101U07	287	A	1	14106	1	26	1	1	AO	07			38,049.36					
4089300300	2	5	06	E101U07	287	A	1	14107	1	26	1	1	AO	07			25,366.32					
4089300300	2	5	06	E101U07	287	A	1	14108	1	26	1	1	AO	07			22,152.00					
4089300300	2	5	06	E101U07	287	A	1	14109	1	26	1	1	AO	07			266,344.80					
4089300300	2	5	06	E101U07	287	A	1	14110	1	26	1	1	AO	07			12,683.28					
4089300300	2	5	06	E101U07	287	A	1	14202	1	26	1	1	AO	07			126,830.88					
4089300300	2	5	06	E101U07	287	A	1	14303	1	26	1	1	AO	07			443,908.56					
4089300300	2	5	06	E101U07	287	A	1	14402	1	26	1	1	AO	07			1,848.00					
4089300300	2	5	06	E101U07	287	A	1	14406	1	26	1	1	AO	07			516.00					
4089300300	2	5	06	E101U07	287	A	1	15101	1	26	1	1	AO	07			6,747.60					
4089300300	2	5	06	E101U07	287	A	1	15404	1	26	1	1	AO	07			30,696.47					
4089300300	2	5	06	E101U07	287	A	1	15409	1	26	1	1	AO	07			62,880.00					
4089300300	2	5	06	E101U07	287	A	1	15416	1	26	1	1	AO	07			3,200.00					
4089300300	2	5	06	E101U07	287	A	1	15417	1	26	1	1	AO	07			40,320.00					
4089300300	2	5	06	E101U07	287	A	1	15419	1	26	1	1	AO	07			44,160.00					
4089300300	2	5	06	E101U07	287	A	1	15421	1	26	1	1	AO	07			1,600.00					
4089300300	2	5	06	E101U07	287	A	1	15423	1	26	1	1	AO	07			22,817.88					
4089300300	2	5	06	E101U07	287	A	1	15424	1	26	1	1	AO	07			1,600.00					
4089300300	2	5	06	E101U07	287	A	1	15425	1	26	1	1	AO	07			26,640.00					
4089300300	2	5	06	E101U07	287	A	1	15427	1	26	1	1	AO	07			8,000.00					
4089300300	2	5	06	E101U07	287	A	1	15430	1	26	1	1	AO	07			4,000.00					

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300	2	5	06	E101U07	287	A	1	16101	1	26	1	1	A0	07		211,074.50	0.00	211,074.50	211,074.50	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	17103	1	26	1	1	A0	07		25,583.85	0.00	25,583.85	25,583.85	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	17104	1	26	1	1	A0	07		16,000.00	0.00	16,000.00	16,000.00	2,000.00	2,000.00	2,000.00
4089300300	2	5	06	E101U07	287	A	1	17105	1	26	1	1	A0	07		52,783.92	0.00	52,783.92	52,783.92	13,195.98	13,195.98	13,195.98
4089300300	2	5	06	E101U07	287	A	1	21101	1	26	1	1	A0	07		149,322.00	0.00	149,322.00	112,063.04	40,595.60	40,595.60	40,595.60
4089300300	2	5	06	E101U07	287	A	1	21201	1	26	1	1	A0	07		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	21601	1	26	1	1	A0	07		105,123.00	0.00	105,123.00	68,387.31	12,578.23	12,578.23	12,578.23
4089300300	2	5	06	E101U07	287	A	1	22101	1	26	1	1	A0	07		5,760.00	0.00	5,760.00	5,114.83	5,114.83	5,114.83	5,114.83
4089300300	2	5	06	E101U07	287	A	1	22106	1	26	1	1	A0	07		27,132.00	0.00	27,132.00	4,808.57	4,808.57	4,808.57	4,808.57
4089300300	2	5	06	E101U07	287	A	1	24101	1	26	1	1	A0	07		50,000.00	0.00	50,000.00	1,372.00	1,372.00	1,372.00	1,372.00
4089300300	2	5	06	E101U07	287	A	1	24501	1	26	1	1	A0	07		0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4089300300	2	5	06	E101U07	287	A	1	24601	1	26	1	1	A0	07		29,000.00	-14,500.00	14,500.00	1,777.01	1,777.01	1,777.01	1,777.01
4089300300	2	5	06	E101U07	287	A	1	24701	1	26	1	1	A0	07		2,000.00	0.00	2,000.00	1,338.00	1,338.00	1,338.00	1,338.00
4089300300	2	5	06	E101U07	287	A	1	24801	1	26	1	1	A0	07		9,505.00	0.00	9,505.00	327.00	327.00	327.00	327.00
4089300300	2	5	06	E101U07	287	A	1	24901	1	26	1	1	A0	07		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	25601	1	26	1	1	A0	07		9,000.00	0.00	9,000.00	3,964.99	3,964.99	3,964.99	3,964.99
4089300300	2	5	06	E101U07	287	A	1	26101	1	26	1	1	A0	07		198,175.00	0.00	198,175.00	164,073.14	117,012.44	108,412.86	108,412.86
4089300300	2	5	06	E101U07	287	A	1	26102	1	26	1	1	A0	07		8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	29101	1	26	1	1	A0	07		10,500.00	0.00	10,500.00	979.00	979.00	979.00	979.00
4089300300	2	5	06	E101U07	287	A	1	29201	1	26	1	1	A0	07		3,500.00	0.00	3,500.00	1,655.79	1,655.79	1,655.79	1,655.79
4089300300	2	5	06	E101U07	287	A	1	29301	1	26	1	1	A0	07		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	29601	1	26	1	1	A0	07		39,243.00	0.00	39,243.00	17,713.20	17,713.20	17,713.20	17,713.20
4089300300	2	5	06	E101U07	287	A	1	31101	1	26	1	1	A0	07		56,460.00	0.00	56,460.00	7,510.93	7,510.93	7,201.93	7,201.93
4089300300	2	5	06	E101U07	287	A	1	31301	1	26	1	1	A0	07		19,032.00	0.00	19,032.00	18,875.76	18,875.76	6,320.76	6,320.76
4089300300	2	5	06	E101U07	287	A	1	31401	1	26	1	1	A0	07		48,000.00	0.00	48,000.00	11,853.09	11,853.09	8,288.32	8,288.32
4089300300	2	5	06	E101U07	287	A	1	32301	1	26	1	1	A0	07		18,149.00	0.00	18,149.00	4,758.32	4,758.32	4,758.32	4,758.32
4089300300	2	5	06	E101U07	287	A	1	33101	1	26	1	1	A0	07		512,200.00	0.00	512,200.00	497,060.00	131,660.00	91,060.00	91,060.00
4089300300	2	5	06	E101U07	287	A	1	33608	1	26	1	1	A0	07		140,560.00	0.00	140,560.00	140,559.99	30,943.56	30,943.56	30,943.56
4089300300	2	5	06	E101U07	287	A	1	33801	1	26	1	1	A0	07		648,221.00	262,070.44	910,291.44	910,291.44	205,654.08	49,068.00	49,068.00
4089300300	2	5	06	E101U07	287	A	1	34501	1	26	1	1	A0	07		0.00	19,189.81	19,189.81	18,570.09	6,806.22	6,806.22	6,806.22
4089300300	2	5	06	E101U07	287	A	1	35101	1	26	1	1	A0	07		433,500.00	-4,286.44	429,213.56	4,438.14	4,438.14	4,438.14	4,438.14
4089300300	2	5	06	E101U07	287	A	1	35201	1	26	1	1	A0	07		17,440.00	0.00	17,440.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35301	1	26	1	1	A0	07		18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35501	1	26	1	1	A0	07		167,959.00	0.00	167,959.00	79,544.61	79,544.61	79,544.61	79,544.61
4089300300	2	5	06	E101U07	287	A	1	35701	1	26	1	1	A0	07		37,235.00	0.00	37,235.00	19,517.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35801	1	26	1	1	A0	07		256,428.00	0.00	256,428.00	240,108.40	58,368.88	17,982.32	17,982.32
4089300300	2	5	06	E101U07	287	A	1	35901	1	26	1	1	A0	07		20,000.00	0.00	20,000.00	2,320.00	2,320.00	2,320.00	2,320.00
4089300300	2	5	06	E101U07	287	A	1	37501	1	26	1	1	A0	07		62,393.00	0.00	62,393.00	2,250.00	1,130.00	1,130.00	1,130.00
4089300300	2	5	06	E101U07	287	A	1	37502	1	26	1	1	A0	07		16,068.00	0.00	16,068.00	4,842.00	3,742.00	3,742.00	3,742.00
4089300300	2	5	06	E101U07	287	A	1	37901	1	26	1	1	A0	07		2,650.00	1,000.00	3,650.00	2,682.00	1,932.00	1,932.00	1,932.00
4089300300	2	5	06	E101U07	287	A	1	39201	1	26	1	1	A0	07		60,289.00	0.00	60,289.00	51,798.00	51,798.00	51,798.00	51,798.00
4089300300	2	5	06	E101U07	287	A	1	17102	1	26	1	4	Z1	07		108,000.00	0.00	108,000.00	108,000.00	12,000.00	12,000.00	12,000.00
4089300300	2	5	06	E101U07	287	A	1	33101	1	26	1	4	Z1	07		500,000.00	-330,000.00	170,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	54101	1	26	1	4	Z1	07		3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	11301	1	26	1	1	A0	07		2,886,000.00	0.00	2,886,000.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	11303	1	26	1	1	A0	07		587,021.04	0.00	587,021.04	587,021.04	141,645.44	141,645.44	141,645.44
4089300400	2	5	06	E101U07	287	A	1	11306	1	26	1	1	A0	07		29,302.08	0.00	29,302.08	29,302.08	6,814.55	6,814.55	6,814.55
4089300400	2	5	06	E101U07	287	A	1	11313	1	26	1	1	A0	07		23,992.80	0.00	23,992.80	23,992.80	2,000.14	2,000.14	2,000.14
4089300400	2	5	06	E101U07	287	A	1	13201	1	26	1	1	A0	07		166,371.60	0.00	166,371.60	166,371.60	40,400.61	40,400.61	40,400.61
4089300400	2	5	06	E101U07	287	A	1	13202	1	26	1	1	A0	07		43,483.03	0.00	43,483.03	43,483.03	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	13203	1	26	1	1	A0	07		110,299.40	0.00	110,299.40	110,299.40	5,016.50	5,016.50	5,016.50
4089300400	2	5	06	E101U07	287	A	1	13204	1	26	1	1	A0	07		10,870.76	0.00	10,870.76	10,870.76	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	13403	1	26	1	1	A0	07		10,870.76	0.00	10,870.76	10,870.76	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	14102	1	26	1	1	A0	07		168,000.00	0.00	168,000.00	168,000.00	42,000.00	42,000.00	42,000.00
4089300400	2	5	06	E101U07	287	A	1	14103	1	26	1	1	A0	07		27.36	0.00	27.36	27.36	5.13	5.13	5.13
4089300400	2	5	06	E101U07	287	A	1	14104	1	26	1	1	A0	07		305.28	0.00	305.28	305.28	63.88	63.88	63.88
4089300400	2	5	06	E101U07	287	A	1	14106	1	26	1	1	A0	07		4,753.68	0.00	4,753				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciero) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300400	2	5	06	E101U07	287	A	1	14107	1	26	1	1	AO	07	9,506.88	0.00	9,506.88	9,506.88	2,308.59	2,308.59	2,308.59
4089300400	2	5	06	E101U07	287	A	1	14109	1	26	1	1	AO	07	99,822.72	0.00	99,822.72	99,822.72	24,240.32	24,240.32	24,240.32
4089300400	2	5	06	E101U07	287	A	1	14110	1	26	1	1	AO	07	4,753.68	0.00	4,753.68	4,753.68	1,154.34	1,154.34	1,154.34
4089300400	2	5	06	E101U07	287	A	1	14202	1	26	1	1	AO	07	47,534.64	0.00	47,534.64	47,534.64	11,543.02	11,543.02	11,543.02
4089300400	2	5	06	E101U07	287	A	1	14303	1	26	1	1	AO	07	166,371.60	0.00	166,371.60	166,371.60	40,400.62	40,400.62	40,400.62
4089300400	2	5	06	E101U07	287	A	1	14402	1	26	1	1	AO	07	528.00	0.00	528.00	528.00	99.00	99.00	99.00
4089300400	2	5	06	E101U07	287	A	1	16101	1	26	1	1	AO	07	74,903.79	0.00	74,903.79	74,903.79	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	22101	1	26	1	1	AO	07	2,880.00	0.00	2,880.00	1,106.75	1,106.75	1,106.75	1,106.75
4089300400	2	5	06	E101U07	287	A	1	22106	1	26	1	1	AO	07	609.00	0.00	609.00	149.13	149.13	149.13	149.13
4089300400	2	5	06	E101U07	287	A	1	26101	1	26	1	1	AO	07	47,435.00	0.00	47,435.00	25,031.31	9,110.31	9,110.31	9,110.31
4089300400	2	5	06	E101U07	287	A	1	31101	1	26	1	1	AO	07	15,443.00	0.00	15,443.00	1,228.65	1,228.65	1,228.65	1,228.65
4089300400	2	5	06	E101U07	287	A	1	31301	1	26	1	1	AO	07	1,799.00	0.00	1,799.00	460.88	460.88	460.88	460.88
4089300400	2	5	06	E101U07	287	A	1	31401	1	26	1	1	AO	07	13,849.00	0.00	13,849.00	2,967.84	1,949.33	1,949.33	1,949.33
4089300400	2	5	06	E101U07	287	A	1	32201	1	26	1	1	AO	07	449,505.00	-21,976.16	427,528.84	427,528.84	106,882.20	106,882.20	106,882.20
4089300400	2	5	06	E101U07	287	A	1	37501	1	26	1	1	AO	07	27,674.00	0.00	27,674.00	6,877.49	1,667.49	1,667.49	1,667.49
4089300400	2	5	06	E101U07	287	A	1	37502	1	26	1	1	AO	07	11,280.00	0.00	11,280.00	5,872.39	1,372.39	1,372.39	1,372.39
4089300400	2	5	06	E101U07	287	A	1	37901	1	26	1	1	AO	07	4,260.00	0.00	4,260.00	2,374.94	924.94	924.94	924.94
4089300400	2	5	06	E101U07	287	A	1	17102	1	26	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	3,000.00	3,000.00	3,000.00
4089300500	2	5	06	E101U07	287	A	1	11301	1	26	1	1	AO	07	460,509.11	0.00	460,509.11	460,509.11	115,127.28	115,127.28	115,127.28
4089300500	2	5	06	E101U07	287	A	1	11303	1	26	1	1	AO	07	46,943.52	0.00	46,943.52	46,943.52	11,735.88	11,735.88	11,735.88
4089300500	2	5	06	E101U07	287	A	1	11306	1	26	1	1	AO	07	67,247.44	0.00	67,247.44	67,247.44	11,079.02	11,079.02	11,079.02
4089300500	2	5	06	E101U07	287	A	1	11313	1	26	1	1	AO	07	160,285.44	0.00	160,285.44	160,285.44	40,071.36	40,071.36	40,071.36
4089300500	2	5	06	E101U07	287	A	1	13101	1	26	1	1	AO	07	103,614.72	0.00	103,614.72	103,614.72	25,903.68	25,903.68	25,903.68
4089300500	2	5	06	E101U07	287	A	1	13201	1	26	1	1	AO	07	41,786.95	0.00	41,786.95	41,786.95	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	13202	1	26	1	1	AO	07	83,573.91	0.00	83,573.91	83,573.91	20,406.16	20,406.16	20,406.16
4089300500	2	5	06	E101U07	287	A	1	13203	1	26	1	1	AO	07	10,446.74	0.00	10,446.74	10,446.74	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	13204	1	26	1	1	AO	07	10,446.74	0.00	10,446.74	10,446.74	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	14102	1	26	1	1	AO	07	27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300500	2	5	06	E101U07	287	A	1	14103	1	26	1	1	AO	07	305.28	0.00	305.28	305.28	84.62	84.62	84.62
4089300500	2	5	06	E101U07	287	A	1	14104	1	26	1	1	AO	07	4,579.68	0.00	4,579.68	4,579.68	1,144.92	1,144.92	1,144.92
4089300500	2	5	06	E101U07	287	A	1	14106	1	26	1	1	AO	07	13,738.80	0.00	13,738.80	13,738.80	3,434.70	3,434.70	3,434.70
4089300500	2	5	06	E101U07	287	A	1	14107	1	26	1	1	AO	07	9,159.12	0.00	9,159.12	9,159.12	2,289.78	2,289.78	2,289.78
4089300500	2	5	06	E101U07	287	A	1	14109	1	26	1	1	AO	07	96,171.12	0.00	96,171.12	96,171.12	24,042.78	24,042.78	24,042.78
4089300500	2	5	06	E101U07	287	A	1	14110	1	26	1	1	AO	07	4,579.68	0.00	4,579.68	4,579.68	1,144.92	1,144.92	1,144.92
4089300500	2	5	06	E101U07	287	A	1	14202	1	26	1	1	AO	07	45,795.84	0.00	45,795.84	45,795.84	11,448.96	11,448.96	11,448.96
4089300500	2	5	06	E101U07	287	A	1	14303	1	26	1	1	AO	07	160,285.20	0.00	160,285.20	160,285.20	40,071.30	40,071.30	40,071.30
4089300500	2	5	06	E101U07	287	A	1	14402	1	26	1	1	AO	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300500	2	5	06	E101U07	287	A	1	15101	1	26	1	1	AO	07	4,579.68	0.00	4,579.68	4,579.68	1,144.92	1,144.92	1,144.92
4089300500	2	5	06	E101U07	287	A	1	15404	1	26	1	1	AO	07	20,893.48	-0.01	20,893.47	20,893.47	20,893.46	20,893.46	20,893.46
4089300500	2	5	06	E101U07	287	A	1	15409	1	26	1	1	AO	07	31,440.00	0.00	31,440.00	31,440.00	7,860.00	7,860.00	7,860.00
4089300500	2	5	06	E101U07	287	A	1	15416	1	26	1	1	AO	07	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15417	1	26	1	1	AO	07	20,160.00	0.00	20,160.00	20,160.00	5,040.00	5,040.00	5,040.00
4089300500	2	5	06	E101U07	287	A	1	15419	1	26	1	1	AO	07	22,080.00	0.00	22,080.00	22,080.00	5,520.00	5,520.00	5,520.00
4089300500	2	5	06	E101U07	287	A	1	15421	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15423	1	26	1	1	AO	07	14,736.09	0.00	14,736.09	14,736.09	12,536.08	12,536.08	12,536.08
4089300500	2	5	06	E101U07	287	A	1	15424	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15425	1	26	1	1	AO	07	13,320.00	0.00	13,320.00	13,320.00	3,330.00	3,330.00	3,330.00
4089300500	2	5	06	E101U07	287	A	1	15427	1	26	1	1	AO	07	4,000.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00
4089300500	2	5	06	E101U07	287	A	1	15430	1	26	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	16101	1	26	1	1	AO	07	76,259.87	0.00	76,259.87	76,259.87	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	17104	1	26	1	1	AO	07	8,000.00	0.00	8,000.00	8,000.00	1,000.00	1,000.00	1,000.00
4089300500	2	5	06	E101U07	287	A	1	17105	1	26	1	1	AO	07	57,563.52	0.00	57,563.52	57,563.52	14,390.88	14,390.88	14,390.88
4089300500	2	5	06	E101U07	287	A	1	21201	1	26	1	1	AO	07	3,226.00	0.00	3,226.00	3,226.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	22101	1	26	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	22106	1	26	1	1	AO	07	903.00	0.00	903.00	171.90	171.90	171.90	171.90
4089300500	2	5	06	E101U07	287	A	1	26101	1	26	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	31101	1	26	1	1	AO	07	21,506.00	0.00	21,506.00	1,842.98	1,842.98	1,842.98	1,842.98

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Area Y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300500	2	5	06	E101U07	287	A	1	31301	1	26	1	1	A0	07	5,013.00	0.00	5,013.00	691.31	691.31	691.31	691.31
4089300500	2	5	06	E101U07	287	A	1	31401	1	26	1	1	A0	07	23,151.00	0.00	23,151.00	4,451.75	4,451.75	2,924.00	2,924.00
4089300500	2	5	06	E101U07	287	A	1	37101	1	26	1	1	A0	07	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	37201	1	26	1	1	A0	07	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	37501	1	26	1	1	A0	07	35,759.00	0.00	35,759.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	37502	1	26	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	37901	1	26	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	11301	1	26	1	1	A0	07	213,754.32	0.00	213,754.32	213,754.32	53,438.58	53,438.58	53,438.58
4089300600	2	5	06	E101U07	287	A	1	11303	1	26	1	1	A0	07	23,513.04	0.00	23,513.04	23,513.04	5,878.26	5,878.26	5,878.26
4089300600	2	5	06	E101U07	287	A	1	11306	1	26	1	1	A0	07	25,746.24	0.00	25,746.24	25,746.24	4,766.82	4,766.82	4,766.82
4089300600	2	5	06	E101U07	287	A	1	11313	1	26	1	1	A0	07	54,863.51	0.00	54,863.51	54,863.51	13,715.88	13,715.88	13,715.88
4089300600	2	5	06	E101U07	287	A	1	13101	1	26	1	1	A0	07	21,375.36	0.00	21,375.36	21,375.36	5,343.84	5,343.84	5,343.84
4089300600	2	5	06	E101U07	287	A	1	13201	1	26	1	1	A0	07	17,417.02	0.00	17,417.02	17,417.02	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	13202	1	26	1	1	A0	07	34,834.04	0.00	34,834.04	34,834.04	8,708.51	8,708.51	8,708.51
4089300600	2	5	06	E101U07	287	A	1	13203	1	26	1	1	A0	07	4,354.26	0.00	4,354.26	4,354.26	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	13204	1	26	1	1	A0	07	4,354.26	0.00	4,354.26	4,354.26	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	14102	1	26	1	1	A0	07	13.68	0.00	13.68	13.68	3.42	3.42	3.42
4089300600	2	5	06	E101U07	287	A	1	14103	1	26	1	1	A0	07	152.64	0.00	152.64	152.64	42.31	42.31	42.31
4089300600	2	5	06	E101U07	287	A	1	14104	1	26	1	1	A0	07	1,567.44	0.00	1,567.44	1,567.44	391.86	391.86	391.86
4089300600	2	5	06	E101U07	287	A	1	14106	1	26	1	1	A0	07	4,702.56	0.00	4,702.56	4,702.56	1,175.64	1,175.64	1,175.64
4089300600	2	5	06	E101U07	287	A	1	14107	1	26	1	1	A0	07	3,135.12	0.00	3,135.12	3,135.12	783.78	783.78	783.78
4089300600	2	5	06	E101U07	287	A	1	14108	1	26	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300600	2	5	06	E101U07	287	A	1	14109	1	26	1	1	A0	07	32,918.16	0.00	32,918.16	32,918.16	8,229.54	8,229.54	8,229.54
4089300600	2	5	06	E101U07	287	A	1	14110	1	26	1	1	A0	07	1,567.44	0.00	1,567.44	1,567.44	391.86	391.86	391.86
4089300600	2	5	06	E101U07	287	A	1	14202	1	26	1	1	A0	07	15,675.36	0.00	15,675.36	15,675.36	3,918.84	3,918.84	3,918.84
4089300600	2	5	06	E101U07	287	A	1	14303	1	26	1	1	A0	07	54,863.52	0.00	54,863.52	54,863.52	13,715.88	13,715.88	13,715.88
4089300600	2	5	06	E101U07	287	A	1	14402	1	26	1	1	A0	07	264.00	0.00	264.00	264.00	66.00	66.00	66.00
4089300600	2	5	06	E101U07	287	A	1	16101	1	26	1	1	A0	07	26,861.20	0.00	26,861.20	26,861.20	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	22106	1	26	1	1	A0	07	294.00	0.00	294.00	126.35	126.35	126.35	126.35
4089300600	2	5	06	E101U07	287	A	1	31101	1	26	1	1	A0	07	7,883.00	0.00	7,883.00	614.33	614.33	614.33	614.33
4089300600	2	5	06	E101U07	287	A	1	31301	1	26	1	1	A0	07	900.00	0.00	900.00	230.43	230.43	230.43	230.43
4089300600	2	5	06	E101U07	287	A	1	31401	1	26	1	1	A0	07	6,925.00	0.00	6,925.00	1,483.92	1,483.92	974.67	974.67
4089300900	2	5	06	E101U07	907	A	1	11301	1	26	1	1	A0	07	1,561,879.92	0.00	1,561,879.92	1,561,879.92	409,395.51	409,395.51	409,395.51
4089300900	2	5	06	E101U07	907	A	1	11303	1	26	1	1	A0	07	124,591.22	0.00	124,591.22	124,591.22	32,858.38	32,858.38	32,858.38
4089300900	2	5	06	E101U07	907	A	1	11306	1	26	1	1	A0	07	165,525.36	0.00	165,525.36	165,525.36	26,649.74	26,649.74	26,649.74
4089300900	2	5	06	E101U07	907	A	1	11313	1	26	1	1	A0	07	470,613.60	0.00	470,613.60	470,613.60	121,644.77	121,644.77	121,644.77
4089300900	2	5	06	E101U07	907	A	1	13101	1	26	1	1	A0	07	134,966.40	0.00	134,966.40	134,966.40	33,741.60	33,741.60	33,741.60
4089300900	2	5	06	E101U07	907	A	1	13201	1	26	1	1	A0	07	125,692.29	0.00	125,692.29	125,692.29	1,819.69	1,819.69	1,819.69
4089300900	2	5	06	E101U07	907	A	1	13202	1	26	1	1	A0	07	270,051.25	0.00	270,051.25	270,051.25	73,069.65	73,069.65	73,069.65
4089300900	2	5	06	E101U07	907	A	1	13203	1	26	1	1	A0	07	31,423.07	0.00	31,423.07	31,423.07	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	13204	1	26	1	1	A0	07	31,423.07	0.00	31,423.07	31,423.07	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	13403	1	26	1	1	A0	07	134,400.00	0.00	134,400.00	134,400.00	33,600.00	33,600.00	33,600.00
4089300900	2	5	06	E101U07	907	A	1	14102	1	26	1	1	A0	07	95.76	0.00	95.76	24.51	24.51	24.51	24.51
4089300900	2	5	06	E101U07	907	A	1	14103	1	26	1	1	A0	07	1,068.48	0.00	1,068.48	302.53	302.53	302.53	302.53
4089300900	2	5	06	E101U07	907	A	1	14104	1	26	1	1	A0	07	13,446.48	0.00	13,446.48	13,446.48	3,498.72	3,498.72	3,498.72
4089300900	2	5	06	E101U07	907	A	1	14106	1	26	1	1	A0	07	40,338.24	0.00	40,338.24	40,338.24	10,495.92	10,495.92	10,495.92
4089300900	2	5	06	E101U07	907	A	1	14107	1	26	1	1	A0	07	26,892.24	0.00	26,892.24	26,892.24	6,997.28	6,997.28	6,997.28
4089300900	2	5	06	E101U07	907	A	1	14108	1	26	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	1,846.00	1,846.00	1,846.00
4089300900	2	5	06	E101U07	907	A	1	14109	1	26	1	1	A0	07	282,368.16	0.00	282,368.16	282,368.16	73,471.47	73,471.47	73,471.47
4089300900	2	5	06	E101U07	907	A	1	14110	1	26	1	1	A0	07	13,446.48	0.00	13,446.48	13,446.48	3,498.72	3,498.72	3,498.72
4089300900	2	5	06	E101U07	907	A	1	14202	1	26	1	1	A0	07	134,460.96	0.00	134,460.96	134,460.96	34,986.39	34,986.39	34,986.39
4089300900	2	5	06	E101U07	907	A	1	14303	1	26	1	1	A0	07	470,614.08	0.00	470,614.08	470,614.08	122,452.55	122,452.55	122,452.55
4089300900	2	5	06	E101U07	907	A	1	14402	1	26	1	1	A0	07	1,848.00	0.00	1,848.00	473.00	473.00	473.00	473.00
4089300900	2	5	06	E101U07	907	A	1	14406	1	26	1	1	A0	07	774.00	0.00	774.00	774.00	193.50	193.50	193.50
4089300900	2	5	06	E101U07	907	A	1	15101	1	26	1	1	A0	07	7,473.84	0.00	7,473.84	1,868.46	1,868.46	1,868.46	1,868.46
4089300900	2	5	06	E101U07	907	A	1	15404	1	26	1	1	A0	07	33,399.05	0.00	33,399.05	33,399.05	33,399.05	33,399.05	33,399.05
4089300900	2	5	06	E101U07	907	A	1	15409	1	26	1	1	A0	07	62,880.00	0.00	62,880.00	62,880.00	15,720.00	15,720.00	15,720.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
																						10	1
4089300900	2	5	06	E101U07	907	A	1	15416	1	26	1	1	AO	07	4,800.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	907	A	1	15417	1	26	1	1	AO	07	40,320.00	0.00	40,320.00	40,320.00	10,080.00	10,080.00	10,080.00	10,080.00	
4089300900	2	5	06	E101U07	907	A	1	15419	1	26	1	1	AO	07	44,160.00	0.00	44,160.00	44,160.00	11,040.00	11,040.00	11,040.00	11,040.00	
4089300900	2	5	06	E101U07	907	A	1	15421	1	26	1	1	AO	07	4,800.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	907	A	1	15423	1	26	1	1	AO	07	21,577.93	0.00	21,577.93	21,577.93	20,039.43	20,039.43	20,039.43	20,039.43	
4089300900	2	5	06	E101U07	907	A	1	15425	1	26	1	1	AO	07	26,640.00	0.00	26,640.00	26,640.00	6,660.00	6,660.00	6,660.00	6,660.00	
4089300900	2	5	06	E101U07	907	A	1	15427	1	26	1	1	AO	07	8,000.00	0.00	8,000.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
4089300900	2	5	06	E101U07	907	A	1	15430	1	26	1	1	AO	07	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	907	A	1	17103	1	26	1	1	AO	07	89,543.53	0.00	89,543.53	89,543.53	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	907	A	1	17104	1	26	1	1	AO	07	16,000.00	0.00	16,000.00	16,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
4089300900	2	5	06	E101U07	907	A	1	17105	1	26	1	1	AO	07	88,769.04	0.00	88,769.04	88,769.04	22,192.26	22,192.26	22,192.26	22,192.26	
4089300900	2	5	06	E101U07	907	A	1	22101	1	26	1	1	AO	07	2,880.00	0.00	2,880.00	2,398.96	2,398.96	2,398.96	2,398.96	2,398.96	
4089300900	2	5	06	E101U07	907	A	1	22106	1	26	1	1	AO	07	1,638.00	0.00	1,638.00	240.24	240.24	240.24	240.24	240.24	
4089300900	2	5	06	E101U07	907	A	1	26101	1	26	1	1	AO	07	37,123.00	0.00	37,123.00	2,728.30	2,728.30	2,728.30	2,728.30	2,728.30	
4089300900	2	5	06	E101U07	907	A	1	31101	1	26	1	1	AO	07	72,392.00	0.00	72,392.00	4,950.47	4,950.47	4,950.47	4,950.47	4,950.47	
4089300900	2	5	06	E101U07	907	A	1	31301	1	26	1	1	AO	07	6,700.00	0.00	6,700.00	1,604.14	1,604.14	1,604.14	1,604.14	1,604.14	
4089300900	2	5	06	E101U07	907	A	1	31401	1	26	1	1	AO	07	46,169.00	0.00	46,169.00	11,299.02	11,299.02	7,611.50	7,611.50	7,611.50	7,611.50
4089300900	2	5	06	E101U07	907	A	1	37501	1	26	1	1	AO	07	44,188.00	0.00	44,188.00	1,313.40	1,073.40	1,073.40	1,073.40	1,073.40	
4089300900	2	5	06	E101U07	907	A	1	37502	1	26	1	1	AO	07	14,999.00	0.00	14,999.00	4,328.50	3,528.50	3,528.50	3,528.50	3,528.50	
4089300900	2	5	06	E101U07	907	A	1	37901	1	26	1	1	AO	07	7,000.00	0.00	7,000.00	508.00	508.00	508.00	508.00	508.00	
4089300900	2	5	06	E101U07	907	A	1	17102	1	26	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
4089301000	2	5	06	E101U07	488	A	1	11301	1	26	1	1	AO	07	6,100,496.97	0.00	6,100,496.97	6,100,496.97	1,489,559.64	1,489,559.64	1,489,559.64	1,489,559.64	
4089301000	2	5	06	E101U07	488	A	1	11303	1	26	1	1	AO	07	548,769.92	0.00	548,769.92	548,769.92	133,484.40	133,484.40	133,484.40	133,484.40	
4089301000	2	5	06	E101U07	488	A	1	11306	1	26	1	1	AO	07	843,247.57	0.00	843,247.57	843,247.57	122,466.20	122,466.20	122,466.20	122,466.20	
4089301000	2	5	06	E101U07	488	A	1	11313	1	26	1	1	AO	07	1,973,344.70	0.00	1,973,344.70	1,973,344.70	479,638.74	479,638.74	479,638.74	479,638.74	
4089301000	2	5	06	E101U07	488	A	1	13101	1	26	1	1	AO	07	1,088,763.48	0.00	1,088,763.48	1,088,763.48	267,141.19	267,141.19	267,141.19	267,141.19	
4089301000	2	5	06	E101U07	488	A	1	13201	1	26	1	1	AO	07	535,240.64	0.00	535,240.64	535,240.64	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	13202	1	26	1	1	AO	07	1,086,102.95	0.00	1,086,102.95	1,086,102.95	257,286.56	257,286.56	257,286.56	257,286.56	
4089301000	2	5	06	E101U07	488	A	1	13203	1	26	1	1	AO	07	133,810.16	0.00	133,810.16	133,810.16	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	13204	1	26	1	1	AO	07	133,810.16	0.00	133,810.16	133,810.16	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	13403	1	26	1	1	AO	07	112,476.00	0.00	112,476.00	112,476.00	27,300.00	27,300.00	27,300.00	27,300.00	
4089301000	2	5	06	E101U07	488	A	1	14102	1	26	1	1	AO	07	408.62	0.00	408.62	408.62	99.18	99.18	99.18	99.18	
4089301000	2	5	06	E101U07	488	A	1	14103	1	26	1	1	AO	07	4,559.36	0.00	4,559.36	4,559.36	1,226.99	1,226.99	1,226.99	1,226.99	
4089301000	2	5	06	E101U07	488	A	1	14104	1	26	1	1	AO	07	56,382.36	0.00	56,382.36	56,382.36	13,704.23	13,704.23	13,704.23	13,704.23	
4089301000	2	5	06	E101U07	488	A	1	14106	1	26	1	1	AO	07	169,144.62	0.00	169,144.62	169,144.62	41,112.11	41,112.11	41,112.11	41,112.11	
4089301000	2	5	06	E101U07	488	A	1	14107	1	26	1	1	AO	07	112,762.75	0.00	112,762.75	112,762.75	27,407.95	27,407.95	27,407.95	27,407.95	
4089301000	2	5	06	E101U07	488	A	1	14108	1	26	1	1	AO	07	68,449.68	0.00	68,449.68	68,449.68	16,614.00	16,614.00	16,614.00	16,614.00	
4089301000	2	5	06	E101U07	488	A	1	14109	1	26	1	1	AO	07	1,184,005.93	0.00	1,184,005.93	1,184,005.93	287,783.03	287,783.03	287,783.03	287,783.03	
4089301000	2	5	06	E101U07	488	A	1	14110	1	26	1	1	AO	07	56,382.36	0.00	56,382.36	56,382.36	13,704.23	13,704.23	13,704.23	13,704.23	
4089301000	2	5	06	E101U07	488	A	1	14202	1	26	1	1	AO	07	563,812.52	0.00	563,812.52	563,812.52	137,039.58	137,039.58	137,039.58	137,039.58	
4089301000	2	5	06	E101U07	488	A	1	14303	1	26	1	1	AO	07	1,973,345.19	0.00	1,973,345.19	1,973,345.19	479,638.90	479,638.90	479,638.90	479,638.90	
4089301000	2	5	06	E101U07	488	A	1	14402	1	26	1	1	AO	07	7,885.68	0.00	7,885.68	7,885.68	1,914.00	1,914.00	1,914.00	1,914.00	
4089301000	2	5	06	E101U07	488	A	1	14404	1	26	1	1	AO	07	192,000.00	0.00	192,000.00	192,000.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	14406	1	26	1	1	AO	07	6,112.02	0.00	6,112.02	6,112.02	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15101	1	26	1	1	AO	07	49,173.52	0.00	49,173.52	49,173.52	11,948.12	11,948.12	11,948.12	11,948.12	
4089301000	2	5	06	E101U07	488	A	1	15404	1	26	1	1	AO	07	230,691.78	0.00	230,691.78	230,691.78	202,232.44	202,232.44	202,232.44	202,232.44	
4089301000	2	5	06	E101U07	488	A	1	15409	1	26	1	1	AO	07	388,598.40	0.00	388,598.40	388,598.40	94,320.00	94,320.00	94,320.00	94,320.00	
4089301000	2	5	06	E101U07	488	A	1	15416	1	26	1	1	AO	07	36,256.00	0.00	36,256.00	36,256.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15417	1	26	1	1	AO	07	249,177.60	0.00	249,177.60	249,177.60	60,480.00	60,480.00	60,480.00	60,480.00	
4089301000	2	5	06	E101U07	488	A	1	15419	1	26	1	1	AO	07	272,908.80	0.00	272,908.80	272,908.80	66,240.00	66,240.00	66,240.00	66,240.00	
4089301000	2	5	06	E101U07	488	A	1	15421	1	26	1	1	AO	07	23,072.00	0.00	23,072.00	23,072.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15423	1	26	1	1	AO	07	162,659.73	0.00	162,659.73	162,659.73	134,383.60	134,383.60	134,383.60	134,383.60	
4089301000	2	5	06	E101U07	488	A	1	15424	1	26	1	1	AO	07	13,184.00	0.00	13,184.00	13,184.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15425	1	26	1	1	AO	07</									

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
																						10
4089301000	2	5	06	E101U07	488	A	1	16101	1	26	1	1	AO	07	956,450.90	0.00	956,450.90	956,450.90	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	17103	1	26	1	1	AO	07	245,946.20	0.00	245,946.20	245,946.20	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	17104	1	26	1	1	AO	07	98,880.00	0.00	98,880.00	98,880.00	16,000.00	16,000.00	16,000.00	16,000.00
4089301000	2	5	06	E101U07	488	A	1	17105	1	26	1	1	AO	07	340,595.37	0.00	340,595.37	340,595.37	82,668.78	82,668.78	82,668.78	82,668.78
4089301000	2	5	06	E101U07	488	A	1	22101	1	26	1	1	AO	07	74,880.00	0.00	74,880.00	2,158.32	2,158.32	2,158.32	2,158.32	2,158.32
4089301000	2	5	06	E101U07	488	A	1	22106	1	26	1	1	AO	07	10,395.00	0.00	10,395.00	490.79	490.79	490.79	490.79	490.79
4089301000	2	5	06	E101U07	488	A	1	26101	1	26	1	1	AO	07	241,325.00	0.00	241,325.00	127,805.76	57,623.93	53,653.54	53,653.54	53,653.54
4089301000	2	5	06	E101U07	488	A	1	31101	1	26	1	1	AO	07	208,174.00	0.00	208,174.00	22,069.47	22,069.47	22,069.47	22,069.47	22,069.47
4089301000	2	5	06	E101U07	488	A	1	31301	1	26	1	1	AO	07	31,676.00	0.00	31,676.00	5,361.20	5,361.20	5,361.20	5,361.20	5,361.20
4089301000	2	5	06	E101U07	488	A	1	31401	1	26	1	1	AO	07	253,218.00	0.00	253,218.00	48,168.56	48,168.56	31,927.27	31,927.27	31,927.27
4089301000	2	5	06	E101U07	488	A	1	31501	1	26	1	1	AO	07	12,000.00	0.00	12,000.00	898.00	898.00	898.00	898.00	898.00
4089301000	2	5	06	E101U07	488	A	1	32501	1	26	1	1	AO	07	92,380.00	0.00	92,380.00	0.00	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	37501	1	26	1	1	AO	07	173,359.00	0.00	173,359.00	10,088.98	8,688.98	8,688.98	8,688.98	8,688.98
4089301000	2	5	06	E101U07	488	A	1	37502	1	26	1	1	AO	07	67,959.00	0.00	67,959.00	6,701.42	6,401.42	6,401.42	6,401.42	6,401.42
4089301000	2	5	06	E101U07	488	A	1	37901	1	26	1	1	AO	07	18,300.00	0.00	18,300.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00
4089301000	2	5	06	E101U07	488	A	1	17102	1	26	1	4	Z1	07	288,000.00	-3,000.00	285,000.00	285,000.00	48,500.00	48,500.00	48,500.00	48,500.00
4089301000	2	5	06	E101U07	488	A	1	33607	1	26	1	4	Z1	07	336,000.00	0.00	336,000.00	0.00	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	34101	1	26	1	4	Z1	07	3,587,180.00	-548,051.28	3,039,128.72	925,503.76	925,503.76	925,503.76	925,503.76	925,503.76
4089301000	2	5	06	E101U07	488	A	1	34201	1	26	1	4	Z1	07	3,937,629.00	0.00	3,937,629.00	581,458.25	581,458.25	407,990.64	407,990.64	407,990.64
4089301000	2	5	06	E101U07	488	A	1	44101	1	26	1	4	Z1	07	27,914,833.00	0.00	27,914,833.00	6,130,595.15	6,130,595.15	6,130,595.15	6,130,595.15	6,130,595.15
4089301300	2	5	06	E101U07	287	A	1	11301	1	26	1	1	AO	07	417,425.52	0.00	417,425.52	417,425.52	104,356.38	104,356.38	104,356.38	104,356.38
4089301300	2	5	06	E101U07	287	A	1	11303	1	26	1	1	AO	07	24,822.72	0.00	24,822.72	24,822.72	6,205.68	6,205.68	6,205.68	6,205.68
4089301300	2	5	06	E101U07	287	A	1	11306	1	26	1	1	AO	07	34,616.41	0.00	34,616.41	34,616.41	4,739.28	4,739.28	4,739.28	4,739.28
4089301300	2	5	06	E101U07	287	A	1	11313	1	26	1	1	AO	07	122,494.80	0.00	122,494.80	122,494.80	30,623.70	30,623.70	30,623.70	30,623.70
4089301300	2	5	06	E101U07	287	A	1	13101	1	26	1	1	AO	07	12,263.52	0.00	12,263.52	12,263.52	3,065.88	3,065.88	3,065.88	3,065.88
4089301300	2	5	06	E101U07	287	A	1	13201	1	26	1	1	AO	07	31,828.81	0.00	31,828.81	31,828.81	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	13202	1	26	1	1	AO	07	72,990.96	0.00	72,990.96	72,990.96	12,275.02	12,275.02	12,275.02	12,275.02
4089301300	2	5	06	E101U07	287	A	1	13203	1	26	1	1	AO	07	7,957.20	0.00	7,957.20	7,957.20	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	13204	1	26	1	1	AO	07	7,957.20	0.00	7,957.20	7,957.20	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	13403	1	26	1	1	AO	07	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00	16,800.00
4089301300	2	5	06	E101U07	287	A	1	14102	1	26	1	1	AO	07	27.36	0.00	27.36	27.36	6.84	6.84	6.84	6.84
4089301300	2	5	06	E101U07	287	A	1	14103	1	26	1	1	AO	07	305.28	0.00	305.28	305.28	84.62	84.62	84.62	84.62
4089301300	2	5	06	E101U07	287	A	1	14104	1	26	1	1	AO	07	3,499.92	0.00	3,499.92	3,499.92	874.98	874.98	874.98	874.98
4089301300	2	5	06	E101U07	287	A	1	14106	1	26	1	1	AO	07	10,499.52	0.00	10,499.52	10,499.52	2,624.88	2,624.88	2,624.88	2,624.88
4089301300	2	5	06	E101U07	287	A	1	14107	1	26	1	1	AO	07	6,999.60	0.00	6,999.60	6,999.60	1,749.90	1,749.90	1,749.90	1,749.90
4089301300	2	5	06	E101U07	287	A	1	14108	1	26	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	5,538.00
4089301300	2	5	06	E101U07	287	A	1	14109	1	26	1	1	AO	07	73,496.88	0.00	73,496.88	73,496.88	18,374.22	18,374.22	18,374.22	18,374.22
4089301300	2	5	06	E101U07	287	A	1	14110	1	26	1	1	AO	07	3,499.92	0.00	3,499.92	3,499.92	874.98	874.98	874.98	874.98
4089301300	2	5	06	E101U07	287	A	1	14111	1	26	1	1	AO	07	34,998.48	0.00	34,998.48	34,998.48	8,749.62	8,749.62	8,749.62	8,749.62
4089301300	2	5	06	E101U07	287	A	1	14202	1	26	1	1	AO	07	122,495.04	0.00	122,495.04	122,495.04	30,623.76	30,623.76	30,623.76	30,623.76
4089301300	2	5	06	E101U07	287	A	1	14303	1	26	1	1	AO	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	132.00
4089301300	2	5	06	E101U07	287	A	1	14402	1	26	1	1	AO	07	1,198.56	0.00	1,198.56	1,198.56	299.64	299.64	299.64	299.64
4089301300	2	5	06	E101U07	287	A	1	15101	1	26	1	1	AO	07	4,996.27	0.00	4,996.27	4,996.27	4,996.27	4,996.27	4,996.27	4,996.27
4089301300	2	5	06	E101U07	287	A	1	15404	1	26	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00	3,930.00
4089301300	2	5	06	E101U07	287	A	1	15409	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	15416	1	26	1	1	AO	07	10,080.00	0.00	10,080.00	10,080.00	2,520.00	2,520.00	2,520.00	2,520.00
4089301300	2	5	06	E101U07	287	A	1	15417	1	26	1	1	AO	07	11,040.00	0.00	11,040.00	11,040.00	2,760.00	2,760.00	2,760.00	2,760.00
4089301300	2	5	06	E101U07	287	A	1	15419	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	15421	1	26	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	15423	1	26	1	1	AO	07	1,100.00	1,897.76	2,997.76	2,997.76	2,997.76	2,997.76	2,997.76	2,997.76
4089301300	2	5	06	E101U07	287	A	1	15425	1	26	1	1	AO	07	6,660.00	0.00	6,660.00	6,660.00	1,665.00	1,665.00	1,665.00	1,665.00
4089301300	2	5	06	E101U07	287	A	1	15427	1	26	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089301300	2	5	06	E101U07	287	A	1	15430	1	26	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	16101	1	26	1	1	AO	07	57,565.87	-1,897.76	55,668.11	55,668.11	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07																		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
																						10	1
4089301300	2	5	06	E101U07	287	A	1	26101	1	26	1	1	AO	07	17,826.00	0.00	17,826.00	0.00	0.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	31101	1	26	1	1	AO	07	18,161.00	0.00	18,161.00	1,228.65	1,228.65	1,228.65	1,228.65	1,228.65	
4089301300	2	5	06	E101U07	287	A	1	31301	1	26	1	1	AO	07	2,285.00	0.00	2,285.00	460.88	460.88	460.88	460.88	460.88	
4089301300	2	5	06	E101U07	287	A	1	31401	1	26	1	1	AO	07	18,157.00	0.00	18,157.00	2,967.84	2,967.84	1,949.33	1,949.33	1,949.33	
4089301300	2	5	06	E101U07	287	A	1	37501	1	26	1	1	AO	07	16,681.00	0.00	16,681.00	1,484.52	1,484.52	1,484.52	1,484.52	1,484.52	
4089301300	2	5	06	E101U07	287	A	1	37502	1	26	1	1	AO	07	10,000.00	0.00	10,000.00	315.00	315.00	315.00	315.00	315.00	
4089301300	2	5	06	E101U07	287	A	1	37901	1	26	1	1	AO	07	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	17102	1	26	1	4	Z1	07	0.00	18,000.00	18,000.00	18,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
4089301400	2	5	06	E101U07	287	A	1	11301	1	26	1	1	AO	07	659,193.12	0.00	659,193.12	659,193.12	164,798.28	164,798.28	164,798.28	164,798.28	
4089301400	2	5	06	E101U07	287	A	1	11303	1	26	1	1	AO	07	55,008.47	0.00	55,008.47	55,008.47	13,752.12	13,752.12	13,752.12	13,752.12	
4089301400	2	5	06	E101U07	287	A	1	11306	1	26	1	1	AO	07	76,689.60	0.00	76,689.60	76,689.60	9,590.44	9,590.44	9,590.44	9,590.44	
4089301400	2	5	06	E101U07	287	A	1	11313	1	26	1	1	AO	07	192,928.56	0.00	192,928.56	192,928.56	48,232.14	48,232.14	48,232.14	48,232.14	
4089301400	2	5	06	E101U07	287	A	1	13101	1	26	1	1	AO	07	60,441.84	0.00	60,441.84	60,441.84	15,110.46	15,110.46	15,110.46	15,110.46	
4089301400	2	5	06	E101U07	287	A	1	13201	1	26	1	1	AO	07	53,306.29	0.00	53,306.29	53,306.29	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	13202	1	26	1	1	AO	07	115,945.91	0.00	115,945.91	115,945.91	24,003.60	24,003.60	24,003.60	24,003.60	
4089301400	2	5	06	E101U07	287	A	1	13203	1	26	1	1	AO	07	13,326.57	0.00	13,326.57	13,326.57	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	13204	1	26	1	1	AO	07	13,326.57	0.00	13,326.57	13,326.57	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	13403	1	26	1	1	AO	07	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00	16,800.00	
4089301400	2	5	06	E101U07	287	A	1	14102	1	26	1	1	AO	07	41.04	0.00	41.04	41.04	10.26	10.26	10.26	10.26	
4089301400	2	5	06	E101U07	287	A	1	14103	1	26	1	1	AO	07	457.92	0.00	457.92	457.92	126.93	126.93	126.93	126.93	
4089301400	2	5	06	E101U07	287	A	1	14104	1	26	1	1	AO	07	5,512.56	0.00	5,512.56	5,512.56	1,378.14	1,378.14	1,378.14	1,378.14	
4089301400	2	5	06	E101U07	287	A	1	14106	1	26	1	1	AO	07	16,536.96	0.00	16,536.96	16,536.96	4,134.24	4,134.24	4,134.24	4,134.24	
4089301400	2	5	06	E101U07	287	A	1	14107	1	26	1	1	AO	07	11,024.40	0.00	11,024.40	11,024.40	2,756.10	2,756.10	2,756.10	2,756.10	
4089301400	2	5	06	E101U07	287	A	1	14109	1	26	1	1	AO	07	11,024.40	0.00	11,024.40	11,024.40	2,756.10	2,756.10	2,756.10	2,756.10	
4089301400	2	5	06	E101U07	287	A	1	14110	1	26	1	1	AO	07	5,512.56	0.00	5,512.56	5,512.56	1,378.14	1,378.14	1,378.14	1,378.14	
4089301400	2	5	06	E101U07	287	A	1	14202	1	26	1	1	AO	07	55,122.24	0.00	55,122.24	55,122.24	13,780.56	13,780.56	13,780.56	13,780.56	
4089301400	2	5	06	E101U07	287	A	1	14303	1	26	1	1	AO	07	192,928.80	0.00	192,928.80	192,928.80	48,232.20	48,232.20	48,232.20	48,232.20	
4089301400	2	5	06	E101U07	287	A	1	14402	1	26	1	1	AO	07	792.00	0.00	792.00	792.00	198.00	198.00	198.00	198.00	
4089301400	2	5	06	E101U07	287	A	1	14404	1	26	1	1	AO	07	288,000.00	0.00	288,000.00	288,000.00	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	14406	1	26	1	1	AO	07	258.00	0.00	258.00	258.00	64.50	64.50	64.50	64.50	
4089301400	2	5	06	E101U07	287	A	1	15101	1	26	1	1	AO	07	2,393.52	0.00	2,393.52	2,393.52	598.38	598.38	598.38	598.38	
4089301400	2	5	06	E101U07	287	A	1	15404	1	26	1	1	AO	07	11,192.94	0.00	11,192.94	11,192.94	11,192.94	11,192.94	11,192.94	11,192.94	
4089301400	2	5	06	E101U07	287	A	1	15409	1	26	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00	3,930.00	
4089301400	2	5	06	E101U07	287	A	1	15416	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	15417	1	26	1	1	AO	07	10,080.00	0.00	10,080.00	10,080.00	2,520.00	2,520.00	2,520.00	2,520.00	
4089301400	2	5	06	E101U07	287	A	1	15419	1	26	1	1	AO	07	11,040.00	0.00	11,040.00	11,040.00	2,760.00	2,760.00	2,760.00	2,760.00	
4089301400	2	5	06	E101U07	287	A	1	15421	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	15423	1	26	1	1	AO	07	7,815.77	0.00	7,815.77	7,815.77	6,715.77	6,715.77	6,715.77	6,715.77	
4089301400	2	5	06	E101U07	287	A	1	15425	1	26	1	1	AO	07	6,660.00	0.00	6,660.00	6,660.00	1,665.00	1,665.00	1,665.00	1,665.00	
4089301400	2	5	06	E101U07	287	A	1	15427	1	26	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
4089301400	2	5	06	E101U07	287	A	1	15430	1	26	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	16101	1	26	1	1	AO	07	138,942.91	0.00	138,942.91	138,942.91	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	17104	1	26	1	1	AO	07	4,000.00	0.00	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
4089301400	2	5	06	E101U07	287	A	1	17105	1	26	1	1	AO	07	24,176.64	0.00	24,176.64	24,176.64	6,044.16	6,044.16	6,044.16	6,044.16	
4089301400	2	5	06	E101U07	287	A	1	22101	1	26	1	1	AO	07	1,440.00	0.00	1,440.00	1,440.00	299.18	299.18	299.18	299.18	
4089301400	2	5	06	E101U07	287	A	1	22106	1	26	1	1	AO	07	630.00	0.00	630.00	630.00	171.90	171.90	171.90	171.90	
4089301400	2	5	06	E101U07	287	A	1	25301	1	26	1	1	AO	07	6,270.00	0.00	6,270.00	6,270.00	442.00	442.00	442.00	442.00	
4089301400	2	5	06	E101U07	287	A	1	26101	1	26	1	1	AO	07	17,826.00	0.00	17,826.00	17,826.00	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	31101	1	26	1	1	AO	07	14,500.00	0.00	14,500.00	1,842.98	1,842.98	1,842.98	1,842.98	1,842.98	
4089301400	2	5	06	E101U07	287	A	1	31301	1	26	1	1	AO	07	1,882.00	0.00	1,882.00	691.31	691.31	691.31	691.31	691.31	
4089301400	2	5	06	E101U07	287	A	1	31401	1	26	1	1	AO	07	15,484.00	0.00	15,484.00	4,451.75	4,451.75	2,924.00	2,924.00	2,924.00	2,924.00
4089301400	2	5	06	E101U07	287	A	1	37501	1	26	1	1	AO	07	16,681.00	0.00	16,681.00	2,220.00	0.00	0.00	0.00	0.00	
4089301400	2	5	06	E101U07	287	A	1	37502	1	26	1	1	AO	07	7,000.00	0.00	7,000.00	1,763.98	963.98	963.98	963.98	963.98	
4089301400	2	5	06	E101U07	287	A	1	37901	1	26	1	1	AO	07	2,500.00	0.00	2,500.00	396.00	46.00	46.00	46.00	46.00	
4089301400	2	5	06	E101U07	287	A	1	17102	1	26	1	4	Z1	07	36,000.00	-15,000.00	21,000.00	21,000.00	1,500.00	1,500.00	1,500.00		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2: Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301500	2	5	06	E101U07	287	A	1	11306	1	26	1	1	A0	07	238,844.44	0.00	238,844.44	238,844.44	35,923.66	35,923.66	35,923.66
4089301500	2	5	06	E101U07	287	A	1	11313	1	26	1	1	A0	07	605,352.72	0.00	605,352.72	605,352.72	150,237.26	150,237.26	150,237.26
4089301500	2	5	06	E101U07	287	A	1	13101	1	26	1	1	A0	07	238,462.08	0.00	238,462.08	238,462.08	61,428.80	61,428.80	61,428.80
4089301500	2	5	06	E101U07	287	A	1	13201	1	26	1	1	A0	07	166,495.99	0.00	166,495.99	166,495.99	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	13202	1	26	1	1	A0	07	342,325.32	0.00	342,325.32	342,325.32	75,331.16	75,331.16	75,331.16
4089301500	2	5	06	E101U07	287	A	1	13203	1	26	1	1	A0	07	41,624.00	0.00	41,624.00	41,624.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	13204	1	26	1	1	A0	07	41,624.00	0.00	41,624.00	41,624.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	13403	1	26	1	1	A0	07	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00
4089301500	2	5	06	E101U07	287	A	1	14102	1	26	1	1	A0	07	123.12	0.00	123.12	123.12	30.21	30.21	30.21
4089301500	2	5	06	E101U07	287	A	1	14103	1	26	1	1	A0	07	1,373.76	0.00	1,373.76	1,373.76	374.43	374.43	374.43
4089301500	2	5	06	E101U07	287	A	1	14104	1	26	1	1	A0	07	17,296.08	0.00	17,296.08	17,296.08	4,292.54	4,292.54	4,292.54
4089301500	2	5	06	E101U07	287	A	1	14106	1	26	1	1	A0	07	51,887.28	0.00	51,887.28	51,887.28	12,877.44	12,877.44	12,877.44
4089301500	2	5	06	E101U07	287	A	1	14107	1	26	1	1	A0	07	34,591.44	0.00	34,591.44	34,591.44	8,584.97	8,584.97	8,584.97
4089301500	2	5	06	E101U07	287	A	1	14108	1	26	1	1	A0	07	74,208.00	0.00	74,208.00	74,208.00	18,552.00	18,552.00	18,552.00
4089301500	2	5	06	E101U07	287	A	1	14109	1	26	1	1	A0	07	363,211.44	0.00	363,211.44	363,211.44	90,142.34	90,142.34	90,142.34
4089301500	2	5	06	E101U07	287	A	1	14110	1	26	1	1	A0	07	17,296.08	0.00	17,296.08	17,296.08	4,292.54	4,292.54	4,292.54
4089301500	2	5	06	E101U07	287	A	1	14202	1	26	1	1	A0	07	172,957.44	0.00	172,957.44	172,957.44	42,924.83	42,924.83	42,924.83
4089301500	2	5	06	E101U07	287	A	1	14303	1	26	1	1	A0	07	605,352.72	0.00	605,352.72	605,352.72	150,237.28	150,237.28	150,237.28
4089301500	2	5	06	E101U07	287	A	1	14402	1	26	1	1	A0	07	2,376.00	0.00	2,376.00	2,376.00	583.00	583.00	583.00
4089301500	2	5	06	E101U07	287	A	1	14406	1	26	1	1	A0	07	1,290.00	0.00	1,290.00	1,290.00	322.50	322.50	322.50
4089301500	2	5	06	E101U07	287	A	1	15101	1	26	1	1	A0	07	10,731.84	0.00	10,731.84	10,731.84	2,693.04	2,693.04	2,693.04
4089301500	2	5	06	E101U07	287	A	1	15404	1	26	1	1	A0	07	48,645.50	0.00	48,645.50	48,645.50	44,324.06	44,324.06	44,324.06
4089301500	2	5	06	E101U07	287	A	1	15409	1	26	1	1	A0	07	78,600.00	0.00	78,600.00	78,600.00	19,650.00	19,650.00	19,650.00
4089301500	2	5	06	E101U07	287	A	1	15416	1	26	1	1	A0	07	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	15417	1	26	1	1	A0	07	50,400.00	0.00	50,400.00	50,400.00	12,600.00	12,600.00	12,600.00
4089301500	2	5	06	E101U07	287	A	1	15419	1	26	1	1	A0	07	55,200.00	0.00	55,200.00	55,200.00	13,800.00	13,800.00	13,800.00
4089301500	2	5	06	E101U07	287	A	1	15421	1	26	1	1	A0	07	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	15423	1	26	1	1	A0	07	31,825.80	0.00	31,825.80	31,825.80	29,187.30	29,187.30	29,187.30
4089301500	2	5	06	E101U07	287	A	1	15424	1	26	1	1	A0	07	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	15425	1	26	1	1	A0	07	33,300.00	0.00	33,300.00	33,300.00	8,325.00	8,325.00	8,325.00
4089301500	2	5	06	E101U07	287	A	1	15426	1	26	1	1	A0	07	7,800.00	0.00	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00
4089301500	2	5	06	E101U07	287	A	1	15427	1	26	1	1	A0	07	10,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00
4089301500	2	5	06	E101U07	287	A	1	15430	1	26	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	16101	1	26	1	1	A0	07	285,258.02	0.00	285,258.02	285,258.02	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	17103	1	26	1	1	A0	07	89,543.53	0.00	89,543.53	89,543.53	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	17104	1	26	1	1	A0	07	20,000.00	0.00	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00
4089301500	2	5	06	E101U07	287	A	1	17105	1	26	1	1	A0	07	133,147.20	0.00	133,147.20	133,147.20	33,286.80	33,286.80	33,286.80
4089301500	2	5	06	E101U07	287	A	1	21401	1	26	1	1	A0	07	61,594.00	0.00	61,594.00	61,594.00	8,269.36	8,269.36	8,269.36
4089301500	2	5	06	E101U07	287	A	1	22101	1	26	1	1	A0	07	35,040.00	0.00	35,040.00	35,040.00	2,745.88	2,745.88	2,745.88
4089301500	2	5	06	E101U07	287	A	1	22106	1	26	1	1	A0	07	2,436.00	0.00	2,436.00	2,436.00	285.79	285.79	285.79
4089301500	2	5	06	E101U07	287	A	1	26101	1	26	1	1	A0	07	11,750.00	0.00	11,750.00	11,750.00	1,999.60	1,999.60	1,999.60
4089301500	2	5	06	E101U07	287	A	1	29401	1	26	1	1	A0	07	58,047.00	0.00	58,047.00	58,047.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	29801	1	26	1	1	A0	07	36,980.00	0.00	36,980.00	36,980.00	2,900.00	2,900.00	2,900.00
4089301500	2	5	06	E101U07	287	A	1	31101	1	26	1	1	A0	07	67,298.00	0.00	67,298.00	67,298.00	5,883.43	5,883.43	5,883.43
4089301500	2	5	06	E101U07	287	A	1	31301	1	26	1	1	A0	07	8,365.00	0.00	8,365.00	8,365.00	2,093.07	2,093.07	2,093.07
4089301500	2	5	06	E101U07	287	A	1	31401	1	26	1	1	A0	07	65,089.00	0.00	65,089.00	65,089.00	14,274.16	14,274.16	14,274.16
4089301500	2	5	06	E101U07	287	A	1	31701	1	26	1	1	A0	07	344,637.00	0.00	344,637.00	344,637.00	100,342.32	100,342.32	100,342.32
4089301500	2	5	06	E101U07	287	A	1	32701	1	26	1	1	A0	07	805,869.00	0.00	805,869.00	805,869.00	189,048.68	189,048.68	189,048.68
4089301500	2	5	06	E101U07	287	A	1	33301	1	26	1	1	A0	07	343,640.00	0.00	343,640.00	343,640.00	131,779.86	131,779.86	131,779.86
4089301500	2	5	06	E101U07	287	A	1	33401	1	26	1	1	A0	07	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	35701	1	26	1	1	A0	07	256,986.00	0.00	256,986.00	256,986.00	203,781.87	203,781.87	203,781.87
4089301500	2	5	06	E101U07	287	A	1	37201	1	26	1	1	A0	07	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	37501	1	26	1	1	A0	07	25,000.00	0.00	25,000.00	25,000.00	7,561.02	7,561.02	7,561.02
4089301500	2	5	06	E101U07	287	A	1	37502	1	26	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	3,094.98	3,094.98	3,094.98
4089301500	2	5	06	E101U07	287	A	1	37901	1	26	1	1	A0	07	2,500.00	0.00	2,500.00	2,500.00	310.00	310.00	310.00
4089301500	2	5	06	E101U07	287	A	1	17102	1	26	1	4	Z1	07	108,000.00	0.00	108,000.00	108,000.00	15,000.00	15,000.00	15,000.00
4089301500	2	5	06	E101U07	287	A	1	32701	1	26	1	4	Z1	07	100,500.00	0.00	100,500.00	100,500.00	0.00	0.00	0.00


CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301500	2	5	06	E101U07	287	A	1	33301	1	26	1	4	Z1	07	1,000,000.00	330,000.00	1,330,000.00	121,104.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	33901	1	26	1	4	Z1	07	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	35302	1	26	1	4	Z1	07	458,800.00	0.00	458,800.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	51101	1	26	1	4	Z1	07	45,600.00	0.00	45,600.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	51501	1	26	1	4	Z1	07	6,126,300.00	0.00	6,126,300.00	1,798.00	1,798.00	1,798.00	1,798.00
4089301500	2	5	06	E101U07	287	A	1	56601	1	26	1	4	Z1	07	415,000.00	0.00	415,000.00	0.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	11301	1	26	1	1	AO	07	2,695,507.91	0.00	2,695,507.91	2,695,507.91	667,392.42	667,392.42	667,392.42
4089301600	2	5	06	E101U07	287	A	1	11303	1	26	1	1	AO	07	245,539.20	0.00	245,539.20	60,665.56	60,665.56	60,665.56	
4089301600	2	5	06	E101U07	287	A	1	11306	1	26	1	1	AO	07	330,520.15	0.00	330,520.15	330,520.15	48,107.92	48,107.92	48,107.92
4089301600	2	5	06	E101U07	287	A	1	11313	1	26	1	1	AO	07	815,126.40	0.00	815,126.40	815,126.40	199,988.80	199,988.80	199,988.80
4089301600	2	5	06	E101U07	287	A	1	13101	1	26	1	1	AO	07	314,051.04	0.00	314,051.04	314,051.04	73,475.94	73,475.94	73,475.94
4089301600	2	5	06	E101U07	287	A	1	13201	1	26	1	1	AO	07	222,930.25	0.00	222,930.25	222,930.25	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	13202	1	26	1	1	AO	07	455,193.83	0.00	455,193.83	455,193.83	108,376.24	108,376.24	108,376.24
4089301600	2	5	06	E101U07	287	A	1	13203	1	26	1	1	AO	07	55,732.56	0.00	55,732.56	55,732.56	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	13204	1	26	1	1	AO	07	55,732.56	0.00	55,732.56	55,732.56	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	13403	1	26	1	1	AO	07	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00
4089301600	2	5	06	E101U07	287	A	1	14102	1	26	1	1	AO	07	177.84	0.00	177.84	177.84	44.46	44.46	44.46
4089301600	2	5	06	E101U07	287	A	1	14103	1	26	1	1	AO	07	1,984.32	0.00	1,984.32	1,984.32	550.03	550.03	550.03
4089301600	2	5	06	E101U07	287	A	1	14104	1	26	1	1	AO	07	23,289.60	0.00	23,289.60	23,289.60	5,714.02	5,714.02	5,714.02
4089301600	2	5	06	E101U07	287	A	1	14106	1	26	1	1	AO	07	69,868.08	0.00	69,868.08	69,868.08	17,141.92	17,141.92	17,141.92
4089301600	2	5	06	E101U07	287	A	1	14107	1	26	1	1	AO	07	46,578.24	0.00	46,578.24	46,578.24	11,427.82	11,427.82	11,427.82
4089301600	2	5	06	E101U07	287	A	1	14108	1	26	1	1	AO	07	52,056.00	0.00	52,056.00	52,056.00	15,506.00	15,506.00	15,506.00
4089301600	2	5	06	E101U07	287	A	1	14109	1	26	1	1	AO	07	489,075.12	0.00	489,075.12	489,075.12	119,993.10	119,993.10	119,993.10
4089301600	2	5	06	E101U07	287	A	1	14110	1	26	1	1	AO	07	23,289.60	0.00	23,289.60	23,289.60	5,714.02	5,714.02	5,714.02
4089301600	2	5	06	E101U07	287	A	1	14202	1	26	1	1	AO	07	232,893.12	0.00	232,893.12	232,893.12	57,139.62	57,139.62	57,139.62
4089301600	2	5	06	E101U07	287	A	1	14303	1	26	1	1	AO	07	815,126.16	0.00	815,126.16	815,126.16	199,988.72	199,988.72	199,988.72
4089301600	2	5	06	E101U07	287	A	1	14402	1	26	1	1	AO	07	3,432.00	0.00	3,432.00	3,432.00	858.00	858.00	858.00
4089301600	2	5	06	E101U07	287	A	1	14406	1	26	1	1	AO	07	1,806.00	0.00	1,806.00	1,806.00	430.00	430.00	430.00
4089301600	2	5	06	E101U07	287	A	1	15101	1	26	1	1	AO	07	15,804.00	0.00	15,804.00	15,804.00	3,751.54	3,751.54	3,751.54
4089301600	2	5	06	E101U07	287	A	1	15404	1	26	1	1	AO	07	71,744.30	0.00	71,744.30	71,744.30	60,551.35	60,551.35	60,551.35
4089301600	2	5	06	E101U07	287	A	1	15409	1	26	1	1	AO	07	125,760.00	0.00	125,760.00	125,760.00	30,130.00	30,130.00	30,130.00
4089301600	2	5	06	E101U07	287	A	1	15416	1	26	1	1	AO	07	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	15417	1	26	1	1	AO	07	80,640.00	0.00	80,640.00	80,640.00	19,320.00	19,320.00	19,320.00
4089301600	2	5	06	E101U07	287	A	1	15419	1	26	1	1	AO	07	88,320.00	0.00	88,320.00	88,320.00	21,160.00	21,160.00	21,160.00
4089301600	2	5	06	E101U07	287	A	1	15421	1	26	1	1	AO	07	6,400.00	0.00	6,400.00	6,400.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	15423	1	26	1	1	AO	07	49,121.35	0.00	49,121.35	49,121.35	43,046.59	43,046.59	43,046.59
4089301600	2	5	06	E101U07	287	A	1	15424	1	26	1	1	AO	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	15425	1	26	1	1	AO	07	53,280.00	0.00	53,280.00	53,280.00	12,765.00	12,765.00	12,765.00
4089301600	2	5	06	E101U07	287	A	1	15427	1	26	1	1	AO	07	16,000.00	0.00	16,000.00	16,000.00	7,000.00	7,000.00	7,000.00
4089301600	2	5	06	E101U07	287	A	1	15430	1	26	1	1	AO	07	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	16101	1	26	1	1	AO	07	389,549.50	0.00	389,549.50	389,549.50	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	17103	1	26	1	1	AO	07	44,771.77	0.00	44,771.77	44,771.77	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	17104	1	26	1	1	AO	07	32,000.00	0.00	32,000.00	32,000.00	7,000.00	7,000.00	7,000.00
4089301600	2	5	06	E101U07	287	A	1	17105	1	26	1	1	AO	07	172,438.56	0.00	172,438.56	172,438.56	41,094.92	41,094.92	41,094.92
4089301600	2	5	06	E101U07	287	A	1	22101	1	26	1	1	AO	07	21,600.00	0.00	21,600.00	21,600.00	4,235.14	4,235.14	4,235.14
4089301600	2	5	06	E101U07	287	A	1	22106	1	26	1	1	AO	07	4,767.00	0.00	4,767.00	4,767.00	308.57	308.57	308.57
4089301600	2	5	06	E101U07	287	A	1	26101	1	26	1	1	AO	07	23,829.00	0.00	23,829.00	23,829.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	31101	1	26	1	1	AO	07	105,081.00	0.00	105,081.00	105,081.00	9,085.60	9,085.60	9,085.60
4089301600	2	5	06	E101U07	287	A	1	31301	1	26	1	1	AO	07	13,264.00	0.00	13,264.00	13,264.00	2,555.19	2,555.19	2,555.19
4089301600	2	5	06	E101U07	287	A	1	31401	1	26	1	1	AO	07	91,270.00	0.00	91,270.00	91,270.00	21,002.57	21,002.57	21,002.57
4089301600	2	5	06	E101U07	287	A	1	32701	1	26	1	1	AO	07	7,060.00	0.00	7,060.00	7,060.00	3,900.00	3,900.00	3,900.00
4089301600	2	5	06	E101U07	287	A	1	33101	1	26	1	1	AO	07	400,310.00	0.00	400,310.00	400,310.00	52,084.00	52,084.00	52,084.00
4089301600	2	5	06	E101U07	287	A	1	35201	1	26	1	1	AO	07	5,800.00	0.00	5,800.00	5,800.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	37501	1	26	1	1	AO	07	25,866.00	0.00	25,866.00	25,866.00	1,707.51	1,707.51	1,707.51
4089301600	2	5	06	E101U07	287	A	1	37502	1	26	1	1	AO	07	12,800.00	0.00	12,800.00	12,800.00	3,160.02	3,160.02	3,160.02
4089301600	2	5	06	E101U07	287	A	1	37901	1	26	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	545.00	545.00	545.00
4089301600	2	5	06	E101U07	287	A	1	39801	1	26	1	1	AO	07	1,239,320.00	0.00	1,239,320.00	398,664.00	398,664.00	269,463.00	269,463.00

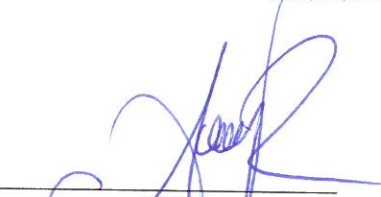
CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301600	2	5	06	E101U07	287	A	1	17102	1	26	1	4	Z1	07	198,000.00	0.00	198,000.00	198,000.00	30,000.00	30,000.00	30,000.00	
4089301600	2	5	06	E101U07	287	A	1	34101	1	26	1	4	Z1	07	566,935.00	0.00	566,935.00	0.00	0.00	0.00	0.00	
4089301600	2	5	06	E101U07	287	A	1	39801	1	26	1	4	Z1	07	522,842.00	0.00	522,842.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	11301	1	26	1	1	A0	07	294,789.84	0.00	294,789.84	294,789.84	73,697.46	73,697.46	73,697.46	
4089301700	2	5	06	E101U07	907	A	1	11303	1	26	1	1	A0	07	18,978.96	0.00	18,978.96	18,978.96	4,744.74	4,744.74	4,744.74	
4089301700	2	5	06	E101U07	907	A	1	11306	1	26	1	1	A0	07	13,991.12	0.00	13,991.12	13,991.12	1,559.79	1,559.79	1,559.79	
4089301700	2	5	06	E101U07	907	A	1	11313	1	26	1	1	A0	07	79,284.24	0.00	79,284.24	79,284.24	19,821.06	19,821.06	19,821.06	
4089301700	2	5	06	E101U07	907	A	1	13201	1	26	1	1	A0	07	21,836.28	0.00	21,836.28	21,836.28	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	13202	1	26	1	1	A0	07	52,005.89	0.00	52,005.89	52,005.89	5,459.08	5,459.08	5,459.08	
4089301700	2	5	06	E101U07	907	A	1	13203	1	26	1	1	A0	07	5,459.07	0.00	5,459.07	5,459.07	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	13204	1	26	1	1	A0	07	5,459.07	0.00	5,459.07	5,459.07	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	13403	1	26	1	1	A0	07	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	14102	1	26	1	1	A0	07	13.68	0.00	13.68	13.68	3.42	3.42	3.42	
4089301700	2	5	06	E101U07	907	A	1	14103	1	26	1	1	A0	07	152.64	0.00	152.64	152.64	42.31	42.31	42.31	
4089301700	2	5	06	E101U07	907	A	1	14104	1	26	1	1	A0	07	2,265.36	0.00	2,265.36	2,265.36	566.34	566.34	566.34	
4089301700	2	5	06	E101U07	907	A	1	14106	1	26	1	1	A0	07	6,795.84	0.00	6,795.84	6,795.84	1,698.96	1,698.96	1,698.96	
4089301700	2	5	06	E101U07	907	A	1	14107	1	26	1	1	A0	07	4,530.48	0.00	4,530.48	4,530.48	1,132.62	1,132.62	1,132.62	
4089301700	2	5	06	E101U07	907	A	1	14108	1	26	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	
4089301700	2	5	06	E101U07	907	A	1	14109	1	26	1	1	A0	07	47,570.64	0.00	47,570.64	47,570.64	11,892.66	11,892.66	11,892.66	
4089301700	2	5	06	E101U07	907	A	1	14110	1	26	1	1	A0	07	2,265.36	0.00	2,265.36	2,265.36	566.34	566.34	566.34	
4089301700	2	5	06	E101U07	907	A	1	14202	1	26	1	1	A0	07	22,652.64	0.00	22,652.64	22,652.64	5,663.16	5,663.16	5,663.16	
4089301700	2	5	06	E101U07	907	A	1	14303	1	26	1	1	A0	07	79,284.48	0.00	79,284.48	79,284.48	19,821.12	19,821.12	19,821.12	
4089301700	2	5	06	E101U07	907	A	1	14402	1	26	1	1	A0	07	264.00	0.00	264.00	264.00	66.00	66.00	66.00	
4089301700	2	5	06	E101U07	907	A	1	21101	1	26	1	1	A0	07	42,256.00	0.00	42,256.00	25,726.80	2,645.44	2,645.44	2,645.44	
4089301700	2	5	06	E101U07	907	A	1	21201	1	26	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	21601	1	26	1	1	A0	07	60,047.00	0.00	60,047.00	25,000.00	2,052.75	2,052.75	2,052.75	
4089301700	2	5	06	E101U07	907	A	1	22101	1	26	1	1	A0	07	1,440.00	0.00	1,440.00	140.00	140.00	140.00	140.00	
4089301700	2	5	06	E101U07	907	A	1	22106	1	26	1	1	A0	07	2,352.00	0.00	2,352.00	732.00	732.00	732.00	732.00	
4089301700	2	5	06	E101U07	907	A	1	24101	1	26	1	1	A0	07	37,200.00	0.00	37,200.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	24601	1	26	1	1	A0	07	9,000.00	0.00	9,000.00	830.56	830.56	830.56	830.56	
4089301700	2	5	06	E101U07	907	A	1	25301	1	26	1	1	A0	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	26101	1	26	1	1	A0	07	20,211.00	0.00	20,211.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	26102	1	26	1	1	A0	07	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	29201	1	26	1	1	A0	07	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	29301	1	26	1	1	A0	07	2,050.00	0.00	2,050.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	29601	1	26	1	1	A0	07	23,132.00	0.00	23,132.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	31101	1	26	1	1	A0	07	10,932.00	0.00	10,932.00	968.83	968.83	968.83	968.83	
4089301700	2	5	06	E101U07	907	A	1	31301	1	26	1	1	A0	07	1,300.00	0.00	1,300.00	120.31	120.31	120.31	120.31	
4089301700	2	5	06	E101U07	907	A	1	31401	1	26	1	1	A0	07	9,692.00	0.00	9,692.00	1,911.82	1,911.82	1,279.82	1,279.82	
4089301700	2	5	06	E101U07	907	A	1	32201	1	26	1	1	A0	07	854,131.00	26,262.60	880,393.60	880,393.60	216,159.04	216,159.04	216,159.04	
4089301700	2	5	06	E101U07	907	A	1	33608	1	26	1	1	A0	07	37,862.00	0.00	37,862.00	37,862.00	7,015.68	3,531.16	3,531.16	
4089301700	2	5	06	E101U07	907	A	1	33801	1	26	1	1	A0	07	622,156.00	-259,915.84	362,240.16	362,240.16	205,654.08	127,361.04	127,361.04	
4089301700	2	5	06	E101U07	907	A	1	35101	1	26	1	1	A0	07	200,000.00	0.00	200,000.00	15,435.05	15,435.05	15,435.05	15,435.05	
4089301700	2	5	06	E101U07	907	A	1	35201	1	26	1	1	A0	07	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	35301	1	26	1	1	A0	07	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	35501	1	26	1	1	A0	07	46,918.00	0.00	46,918.00	392.58	392.58	392.58	392.58	
4089301700	2	5	06	E101U07	907	A	1	35701	1	26	1	1	A0	07	15,000.00	0.00	15,000.00	12,609.20	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	35801	1	26	1	1	A0	07	215,788.00	-2,154.60	213,633.40	208,208.40	52,568.88	35,275.60	35,275.60	
4089301700	2	5	06	E101U07	907	A	1	35901	1	26	1	1	A0	07	10,000.00	0.00	10,000.00	3,480.00	3,480.00	3,480.00	3,480.00	
4089301700	2	5	06	E101U07	907	A	1	37501	1	26	1	1	A0	07	2,222.00	0.00	2,222.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	37502	1	26	1	1	A0	07	6,000.00	0.00	6,000.00	767.00	767.00	767.00	767.00	
4089301700	2	5	06	E101U07	907	A	1	37901	1	26	1	1	A0	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	33801	1	26	1	4	Z1	07	0.00	548,051.28	548,051.28	548,051.28	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	51101	1	26	1	4	Z1	07	113,100.00	-35,000.00	78,100.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	51501	1	26	1	4	Z1	07	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	
4089301700	2	5	06	E101U07	907	A	1	52301	1	26	1	4	Z1	07	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	
4089301800	2	5	06	E101U07	907	A	1	11301	1	26	1	1	A0	07	213,754.33	0.00	213,754.33	213,754.33	53,438.58	53,438.58	53,438.58	

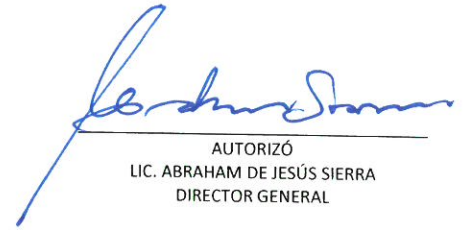
CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301800	2	5	06	E101U07	907	A	1	11303	1	26	1	1	AO	07	21,375.36	0.00	21,375.36	21,375.36	5,343.84	5,343.84	5,343.84	
4089301800	2	5	06	E101U07	907	A	1	11306	1	26	1	1	AO	07	14,743.04	0.00	14,743.04	14,743.04	2,150.35	2,150.35	2,150.35	
4089301800	2	5	06	E101U07	907	A	1	11313	1	26	1	1	AO	07	49,876.08	0.00	49,876.08	49,876.08	12,469.02	12,469.02	12,469.02	
4089301800	2	5	06	E101U07	907	A	1	13201	1	26	1	1	AO	07	15,833.65	0.00	15,833.65	15,833.65	0.00	0.00	0.00	
4089301800	2	5	06	E101U07	907	A	1	13202	1	26	1	1	AO	07	31,667.31	0.00	31,667.31	31,667.31	7,916.82	7,916.82	7,916.82	
4089301800	2	5	06	E101U07	907	A	1	13203	1	26	1	1	AO	07	3,958.41	0.00	3,958.41	3,958.41	0.00	0.00	0.00	
4089301800	2	5	06	E101U07	907	A	1	13204	1	26	1	1	AO	07	3,958.41	0.00	3,958.41	3,958.41	0.00	0.00	0.00	
4089301800	2	5	06	E101U07	907	A	1	14102	1	26	1	1	AO	07	13.68	0.00	13.68	13.68	3.42	3.42	3.42	
4089301800	2	5	06	E101U07	907	A	1	14103	1	26	1	1	AO	07	152.64	0.00	152.64	152.64	42.31	42.31	42.31	
4089301800	2	5	06	E101U07	907	A	1	14104	1	26	1	1	AO	07	1,425.12	0.00	1,425.12	1,425.12	356.28	356.28	356.28	
4089301800	2	5	06	E101U07	907	A	1	14106	1	26	1	1	AO	07	4,275.12	0.00	4,275.12	4,275.12	1,068.78	1,068.78	1,068.78	
4089301800	2	5	06	E101U07	907	A	1	14107	1	26	1	1	AO	07	2,850.00	0.00	2,850.00	2,850.00	712.50	712.50	712.50	
4089301800	2	5	06	E101U07	907	A	1	14108	1	26	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	
4089301800	2	5	06	E101U07	907	A	1	14109	1	26	1	1	AO	07	29,925.60	0.00	29,925.60	29,925.60	7,481.40	7,481.40	7,481.40	
4089301800	2	5	06	E101U07	907	A	1	14110	1	26	1	1	AO	07	1,425.12	0.00	1,425.12	1,425.12	356.28	356.28	356.28	
4089301800	2	5	06	E101U07	907	A	1	14202	1	26	1	1	AO	07	14,250.24	0.00	14,250.24	14,250.24	3,562.56	3,562.56	3,562.56	
4089301800	2	5	06	E101U07	907	A	1	14303	1	26	1	1	AO	07	49,876.08	0.00	49,876.08	49,876.08	12,469.02	12,469.02	12,469.02	
4089301800	2	5	06	E101U07	907	A	1	14402	1	26	1	1	AO	07	264.00	0.00	264.00	264.00	66.00	66.00	66.00	
4089301800	2	5	06	E101U07	907	A	1	26101	1	26	1	1	AO	07	9,119.00	0.00	9,119.00	9,119.00	3,581.00	3,581.00	3,581.00	
4089301800	2	5	06	E101U07	907	A	1	37501	1	26	1	1	AO	07	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
4089301800	2	5	06	E101U07	907	A	1	37502	1	26	1	1	AO	07	5,000.00	0.00	5,000.00	5,000.00	797.00	797.00	797.00	
4089301800	2	5	06	E101U07	907	A	1	37901	1	26	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	362.00	362.00	362.00	
4089301900	2	5	06	E101U07	908	A	1	11301	1	26	1	1	AO	07	1,798,779.15	0.00	1,798,779.15	1,798,779.15	399,816.45	399,816.45	399,816.45	
4089301900	2	5	06	E101U07	908	A	1	11303	1	26	1	1	AO	07	137,576.52	0.00	137,576.52	137,576.52	35,222.89	35,222.89	35,222.89	
4089301900	2	5	06	E101U07	908	A	1	11306	1	26	1	1	AO	07	185,188.32	0.00	185,188.32	185,188.32	30,299.11	30,299.11	30,299.11	
4089301900	2	5	06	E101U07	908	A	1	11313	1	26	1	1	AO	07	479,353.06	0.00	479,353.06	479,353.06	120,249.52	120,249.52	120,249.52	
4089301900	2	5	06	E101U07	908	A	1	13101	1	26	1	1	AO	07	214,414.39	0.00	214,414.39	214,414.39	52,563.88	52,563.88	52,563.88	
4089301900	2	5	06	E101U07	908	A	1	13201	1	26	1	1	AO	07	132,769.98	0.00	132,769.98	132,769.98	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	13202	1	26	1	1	AO	07	265,539.96	0.00	265,539.96	265,539.96	63,678.64	63,678.64	63,678.64	
4089301900	2	5	06	E101U07	908	A	1	13203	1	26	1	1	AO	07	33,192.49	0.00	33,192.49	33,192.49	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	13204	1	26	1	1	AO	07	33,192.49	0.00	33,192.49	33,192.49	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	14102	1	26	1	1	AO	07	113.82	0.00	113.82	113.82	29.07	29.07	29.07	
4089301900	2	5	06	E101U07	908	A	1	14103	1	26	1	1	AO	07	1,269.96	0.00	1,269.96	1,269.96	360.05	360.05	360.05	
4089301900	2	5	06	E101U07	908	A	1	14104	1	26	1	1	AO	07	13,696.30	0.00	13,696.30	13,696.30	3,435.80	3,435.80	3,435.80	
4089301900	2	5	06	E101U07	908	A	1	14106	1	26	1	1	AO	07	41,087.65	0.00	41,087.65	41,087.65	10,307.17	10,307.17	10,307.17	
4089301900	2	5	06	E101U07	908	A	1	14107	1	26	1	1	AO	07	27,391.60	0.00	27,391.60	27,391.60	6,871.37	6,871.37	6,871.37	
4089301900	2	5	06	E101U07	908	A	1	14108	1	26	1	1	AO	07	23,038.08	0.00	23,038.08	23,038.08	5,538.00	5,538.00	5,538.00	
4089301900	2	5	06	E101U07	908	A	1	14109	1	26	1	1	AO	07	287,611.58	0.00	287,611.58	287,611.58	72,149.64	72,149.64	72,149.64	
4089301900	2	5	06	E101U07	908	A	1	14110	1	26	1	1	AO	07	13,696.30	0.00	13,696.30	13,696.30	3,435.80	3,435.80	3,435.80	
4089301900	2	5	06	E101U07	908	A	1	14202	1	26	1	1	AO	07	136,958.02	0.00	136,958.02	136,958.02	34,356.98	34,356.98	34,356.98	
4089301900	2	5	06	E101U07	908	A	1	14303	1	26	1	1	AO	07	479,353.06	0.00	479,353.06	479,353.06	120,249.49	120,249.49	120,249.49	
4089301900	2	5	06	E101U07	908	A	1	14402	1	26	1	1	AO	07	2,196.48	0.00	2,196.48	2,196.48	561.00	561.00	561.00	
4089301900	2	5	06	E101U07	908	A	1	14404	1	26	1	1	AO	07	54,000.00	0.00	54,000.00	54,000.00	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	14406	1	26	1	1	AO	07	1,073.28	0.00	1,073.28	1,073.28	258.00	258.00	258.00	
4089301900	2	5	06	E101U07	908	A	1	15101	1	26	1	1	AO	07	9,641.55	0.00	9,641.55	9,641.55	2,362.51	2,362.51	2,362.51	
4089301900	2	5	06	E101U07	908	A	1	15404	1	26	1	1	AO	07	49,840.48	0.00	49,840.48	49,840.48	35,730.34	35,730.34	35,730.34	
4089301900	2	5	06	E101U07	908	A	1	15409	1	26	1	1	AO	07	98,092.80	0.00	98,092.80	98,092.80	23,580.00	23,580.00	23,580.00	
4089301900	2	5	06	E101U07	908	A	1	15416	1	26	1	1	AO	07	6,656.00	0.00	6,656.00	6,656.00	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	15417	1	26	1	1	AO	07	62,899.20	0.00	62,899.20	62,899.20	15,120.00	15,120.00	15,120.00	
4089301900	2	5	06	E101U07	908	A	1	15419	1	26	1	1	AO	07	68,889.60	0.00	68,889.60	68,889.60	16,560.00	16,560.00	16,560.00	
4089301900	2	5	06	E101U07	908	A	1	15421	1	26	1	1	AO	07	4,992.00	0.00	4,992.00	4,992.00	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	15423	1	26	1	1	AO	07	30,154.06	0.00	30,154.06	30,154.06	26,028.90	26,028.90	26,028.90	
4089301900	2	5	06	E101U07	908	A	1	15424	1	26	1	1	AO	07	3,328.00	0.00	3,328.00	3,328.00	0.00	0.00	0.00	
4089301900	2	5	06	E101U07	908	A	1	15425	1	26	1	1	AO	07	41,558.40	0.00	41,558.40	41,558.40	9,990.00	9,990.00	9,990.00	
4089301900	2	5	06	E101U07	908	A	1	15426	1	26	1	1	AO	07	8,112.00	0.00	8,112.00	8,112.00	1,950.00	1,950.00	1,950.00	
4089301900	2	5	06	E101U07	908	A	1	15427	1	26	1	1	AO	07	12,480.00	0.00	12,480.00	12,480.00	5,000.00	5,000.00	5,000.00	
4089301900	2	5	06	E101U07	908	A	1	15430	1	26	1	1	AO	07	6,240.00	0.00	6,240.00	6,240.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301900	2	5	06	E101U07	908	A	1	16101	1	26	1	1	AO	07	248,789.15	0.00	248,789.15	248,789.15	0.00	0.00	0.00
4089301900	2	5	06	E101U07	908	A	1	17103	1	26	1	1	AO	07	93,125.27	0.00	93,125.27	93,125.27	0.00	0.00	0.00
4089301900	2	5	06	E101U07	908	A	1	17104	1	26	1	1	AO	07	24,960.00	0.00	24,960.00	24,960.00	3,000.00	3,000.00	3,000.00
4089301900	2	5	06	E101U07	908	A	1	17105	1	26	1	1	AO	07	58,394.92	0.00	58,394.92	58,394.92	14,037.24	14,037.24	14,037.24
4089301900	2	5	06	E101U07	908	A	1	22101	1	26	1	1	AO	07	7,200.00	0.00	7,200.00	1,158.13	1,158.13	1,158.13	1,158.13
4089301900	2	5	06	E101U07	908	A	1	22106	1	26	1	1	AO	07	1,911.00	0.00	1,911.00	240.24	240.24	240.24	240.24
4089301900	2	5	06	E101U07	908	A	1	26101	1	26	1	1	AO	07	121,242.00	0.00	121,242.00	36,745.17	32,806.17	32,806.17	32,806.17
4089301900	2	5	06	E101U07	908	A	1	31101	1	26	1	1	AO	07	71,000.00	0.00	71,000.00	5,942.25	5,942.25	5,942.25	5,942.25
4089301900	2	5	06	E101U07	908	A	1	31301	1	26	1	1	AO	07	7,240.00	0.00	7,240.00	1,623.26	1,623.26	1,623.26	1,623.26
4089301900	2	5	06	E101U07	908	A	1	31401	1	26	1	1	AO	07	56,730.00	0.00	56,730.00	13,236.41	13,236.41	8,407.64	8,407.64
4089301900	2	5	06	E101U07	908	A	1	31801	1	26	1	1	AO	07	180,000.00	0.00	180,000.00	39,554.89	39,554.89	39,554.89	39,554.89
4089301900	2	5	06	E101U07	908	A	1	37501	1	26	1	1	AO	07	114,756.00	0.00	114,756.00	21,907.71	11,567.71	11,567.71	11,567.71
4089301900	2	5	06	E101U07	908	A	1	37502	1	26	1	1	AO	07	46,505.00	0.00	46,505.00	21,833.79	19,533.79	19,533.79	19,533.79
4089301900	2	5	06	E101U07	908	A	1	37901	1	26	1	1	AO	07	14,000.00	0.00	14,000.00	3,640.00	3,290.00	3,290.00	3,290.00
4089301900	2	5	06	E101U07	908	A	1	17102	1	26	1	4	Z1	07	108,000.00	0.00	108,000.00	108,000.00	21,000.00	21,000.00	21,000.00
4089302000	2	5	06	E101U07	907	A	1	11301	1	26	1	1	AO	07	2,720,568.71	0.00	2,720,568.71	2,720,568.71	1,139,000.48	1,139,000.48	1,139,000.48
4089302000	2	5	06	E101U07	907	A	1	11303	1	26	1	1	AO	07	428,396.40	0.00	428,396.40	428,396.40	105,721.93	105,721.93	105,721.93
4089302000	2	5	06	E101U07	907	A	1	11306	1	26	1	1	AO	07	509,548.00	0.00	509,548.00	509,548.00	76,109.47	76,109.47	76,109.47
4089302000	2	5	06	E101U07	907	A	1	11313	1	26	1	1	AO	07	1,394,043.12	0.00	1,394,043.12	1,394,043.12	345,297.17	345,297.17	345,297.17
4089302000	2	5	06	E101U07	907	A	1	13101	1	26	1	1	AO	07	594,323.04	0.00	594,323.04	594,323.04	148,580.76	148,580.76	148,580.76
4089302000	2	5	06	E101U07	907	A	1	13201	1	26	1	1	AO	07	385,136.38	0.00	385,136.38	385,136.38	1,518.08	1,518.08	1,518.08
4089302000	2	5	06	E101U07	907	A	1	13202	1	26	1	1	AO	07	779,606.09	0.00	779,606.09	779,606.09	182,325.33	182,325.33	182,325.33
4089302000	2	5	06	E101U07	907	A	1	13203	1	26	1	1	AO	07	96,284.10	0.00	96,284.10	96,284.10	283.88	283.88	283.88
4089302000	2	5	06	E101U07	907	A	1	13204	1	26	1	1	AO	07	96,284.10	0.00	96,284.10	96,284.10	283.88	283.88	283.88
4089302000	2	5	06	E101U07	907	A	1	13403	1	26	1	1	AO	07	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00
4089302000	2	5	06	E101U07	907	A	1	14102	1	26	1	1	AO	07	355.68	0.00	355.68	355.68	86.64	86.64	86.64
4089302000	2	5	06	E101U07	907	A	1	14103	1	26	1	1	AO	07	3,968.64	0.00	3,968.64	3,968.64	1,072.13	1,072.13	1,072.13
4089302000	2	5	06	E101U07	907	A	1	14104	1	26	1	1	AO	07	39,830.64	0.00	39,830.64	39,830.64	9,865.90	9,865.90	9,865.90
4089302000	2	5	06	E101U07	907	A	1	14106	1	26	1	1	AO	07	119,490.48	0.00	119,490.48	119,490.48	29,597.16	29,597.16	29,597.16
4089302000	2	5	06	E101U07	907	A	1	14107	1	26	1	1	AO	07	79,659.36	0.00	79,659.36	79,659.36	19,731.25	19,731.25	19,731.25
4089302000	2	5	06	E101U07	907	A	1	14108	1	26	1	1	AO	07	189,000.00	0.00	189,000.00	189,000.00	39,774.00	39,774.00	39,774.00
4089302000	2	5	06	E101U07	907	A	1	14109	1	26	1	1	AO	07	836,425.20	0.00	836,425.20	836,425.20	207,178.16	207,178.16	207,178.16
4089302000	2	5	06	E101U07	907	A	1	14110	1	26	1	1	AO	07	39,830.64	0.00	39,830.64	39,830.64	9,865.90	9,865.90	9,865.90
4089302000	2	5	06	E101U07	907	A	1	14202	1	26	1	1	AO	07	398,297.04	0.00	398,297.04	398,297.04	98,656.12	98,656.12	98,656.12
4089302000	2	5	06	E101U07	907	A	1	14303	1	26	1	1	AO	07	1,394,043.84	0.00	1,394,043.84	1,394,043.84	345,297.48	345,297.48	345,297.48
4089302000	2	5	06	E101U07	907	A	1	14402	1	26	1	1	AO	07	6,864.00	0.00	6,864.00	6,864.00	1,672.00	1,672.00	1,672.00
4089302000	2	5	06	E101U07	907	A	1	14404	1	26	1	1	AO	07	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A	1	14406	1	26	1	1	AO	07	3,096.00	0.00	3,096.00	3,096.00	774.00	774.00	774.00
4089302000	2	5	06	E101U07	907	A	1	15101	1	26	1	1	AO	07	26,594.64	0.00	26,594.64	26,594.64	6,648.66	6,648.66	6,648.66
4089302000	2	5	06	E101U07	907	A	1	15404	1	26	1	1	AO	07	126,649.62	0.00	126,649.62	126,649.62	80,877.59	80,877.59	80,877.59
4089302000	2	5	06	E101U07	907	A	1	15409	1	26	1	1	AO	07	220,080.00	0.00	220,080.00	220,080.00	55,020.00	55,020.00	55,020.00
4089302000	2	5	06	E101U07	907	A	1	15416	1	26	1	1	AO	07	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A	1	15417	1	26	1	1	AO	07	141,120.00	0.00	141,120.00	141,120.00	35,280.00	35,280.00	35,280.00
4089302000	2	5	06	E101U07	907	A	1	15419	1	26	1	1	AO	07	154,560.00	0.00	154,560.00	154,560.00	38,640.00	38,640.00	38,640.00
4089302000	2	5	06	E101U07	907	A	1	15421	1	26	1	1	AO	07	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A	1	15423	1	26	1	1	AO	07	72,507.77	756.79	73,264.56	73,264.56	73,264.56	73,264.56	73,264.56
4089302000	2	5	06	E101U07	907	A	1	15425	1	26	1	1	AO	07	93,240.00	0.00	93,240.00	93,240.00	23,310.00	23,310.00	23,310.00
4089302000	2	5	06	E101U07	907	A	1	15426	1	26	1	1	AO	07	0.00	7,475.00	7,475.00	7,475.00	1,625.00	1,625.00	1,625.00
4089302000	2	5	06	E101U07	907	A	1	15427	1	26	1	1	AO	07	28,000.00	0.00	28,000.00	28,000.00	12,000.00	12,000.00	12,000.00
4089302000	2	5	06	E101U07	907	A	1	15430	1	26	1	1	AO	07	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A	1	16101	1	26	1	1	AO	07	948,744.41	-8,231.79	940,512.62	940,512.62	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A	1	17103	1	26	1	1	AO	07	134,315.30	0.00	134,315.30	134,315.30	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A	1	17104	1	26	1	1	AO	07	56,000.00	0.00	56,000.00	56,000.00	7,000.00	7,000.00	7,000.00
4089302000	2	5	06	E101U07	907	A	1	17105	1	26	1	1	AO	07	267,979.44	0.00	267,979.44	267,979.44	66,994.86	66,994.86	66,994.86
4089302000	2	5	06	E101U07	907	A	1	21201	1	26	1	1	AO	07	2,500.00	0.00	2,500.00	480.40	480.40	480.40	480.40
4089302000	2	5	06	E101U07	907	A	1	22101	1	26	1	1	AO	07	144,000.00	0.00	144,000.00	8,519.36	8,519.36	8,519.36	8,519.36
4089302000	2	5	06	E101U07	907	A	1	22106	1	26	1	1	AO	07	516,509.00	0.00	516,509.00	139,998.35	1		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2								
4089302000	2	5	06	E101U07	907	A		1 24801	1 26	1	1 A0	07		20,288.00	0.00	20,288.00	0.00	0.00	0.00	0.00	0.00
4089302000	2	5	06	E101U07	907	A		1 25601	1 26	1	1 A0	07		9,000.00	0.00	9,000.00	102.00	102.00	102.00	102.00	
4089302000	2	5	06	E101U07	907	A		1 26101	1 26	1	1 A0	07		192,879.00	0.00	192,879.00	123,731.71	10,480.38	10,480.38	10,480.38	
4089302000	2	5	06	E101U07	907	A		1 27101	1 26	1	1 A0	07		33,000.00	0.00	33,000.00	21,159.56	21,159.56	21,159.56	21,159.56	
4089302000	2	5	06	E101U07	907	A		1 31101	1 26	1	1 A0	07		241,449.00	0.00	241,449.00	18,512.80	18,512.80	18,512.80	18,512.80	
4089302000	2	5	06	E101U07	907	A		1 31301	1 26	1	1 A0	07		28,827.00	0.00	28,827.00	4,908.00	4,908.00	4,908.00	4,908.00	
4089302000	2	5	06	E101U07	907	A		1 31401	1 26	1	1 A0	07		203,317.00	0.00	203,317.00	40,528.56	40,528.56	26,815.26	26,815.26	
4089302000	2	5	06	E101U07	907	A		1 32301	1 26	1	1 A0	07		914,884.00	-16,240.00	898,644.00	261,000.00	248,472.00	248,472.00	248,472.00	
4089302000	2	5	06	E101U07	907	A		1 32302	1 26	1	1 A0	07		0.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	
4089302000	2	5	06	E101U07	907	A		1 32501	1 26	1	1 A0	07		416,886.00	0.00	416,886.00	99,199.02	99,199.00	99,199.00	99,199.00	
4089302000	2	5	06	E101U07	907	A		1 32901	1 26	1	1 A0	07		518,352.00	0.00	518,352.00	207,773.40	207,773.40	207,773.40	207,773.40	
4089302000	2	5	06	E101U07	907	A		1 33603	1 26	1	1 A0	07		555,339.00	0.00	555,339.00	4,885.32	4,885.32	4,885.32	4,885.32	
4089302000	2	5	06	E101U07	907	A		1 33607	1 26	1	1 A0	07		129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00	
4089302000	2	5	06	E101U07	907	A		1 37501	1 26	1	1 A0	07		209,762.00	0.00	209,762.00	22,249.43	13,289.43	13,289.43	13,289.43	
4089302000	2	5	06	E101U07	907	A		1 37502	1 26	1	1 A0	07		101,108.00	0.00	101,108.00	26,728.57	24,228.57	24,228.57	24,228.57	
4089302000	2	5	06	E101U07	907	A		1 37901	1 26	1	1 A0	07		5,500.00	0.00	5,500.00	3,089.00	1,739.00	1,739.00	1,739.00	
4089302000	2	5	06	E101U07	907	A		1 38301	1 26	1	1 A0	07		295,266.00	0.00	295,266.00	277,622.05	77,622.05	66,312.05	66,312.05	
4089302000	2	5	06	E101U07	907	A		1 17102	1 26	1	4 Z1	07		72,000.00	0.00	72,000.00	72,000.00	24,000.00	24,000.00	24,000.00	
4089302000	2	5	06	E101U07	907	A		1 32301	1 26	1	4 Z1	07		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	
4089302000	2	5	06	E101U07	907	A		1 32701	1 26	1	4 Z1	07		1,699,500.00	0.00	1,699,500.00	0.00	0.00	0.00	0.00	
4089302000	2	5	06	E101U07	907	A		1 32901	1 26	1	4 Z1	07		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	
4089302000	2	5	06	E101U07	907	A		1 33607	1 26	1	4 Z1	07		164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	
4089302000	2	5	06	E101U07	907	A		1 38301	1 26	1	4 Z1	07		750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	
														1,154,789,677.00	197,328,493.04	1,352,118,170.04	307,812,019.08	243,935,850.38	242,888,523.86	242,888,523.86	


 ELABORÓ
 C.P. PERLA PATRICIA MORENO PAREDES
 SUBDIRECTORA DE CONTABILIDAD


 VOBO
 C.P. ANA MARTHA VILLALOBOS ROBLES
 DIRECTORA DE ADMINISTRACIÓN


 AUTORIZÓ
 LIC. ABRAHAM DE JESÚS SIERRA
 DIRECTOR GENERAL

