

CLASIFICACION ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASB, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100	2	5	06	E101U07	287	A		1	11301	1	25	1	1	A0	07	1,176,943.20	0.00	1,176,943.20	1,176,943.20	907,933.23	907,933.23	907,933.23
4089300100	2	5	06	E101U07	287	A		1	11303	1	25	1	1	A0	07	56,160.72	0.00	56,160.72	56,160.72	49,848.84	49,848.84	49,848.84
4089300100	2	5	06	E101U07	287	A		1	11306	1	25	1	1	A0	07	106,170.40	0.00	106,170.40	106,170.40	24,641.93	24,641.93	24,641.93
4089300100	2	5	06	E101U07	287	A		1	11313	1	25	1	1	A0	07	351,577.44	0.00	351,577.44	351,577.44	258,271.58	258,271.58	258,271.58
4089300100	2	5	06	E101U07	287	A		1	13101	1	25	1	1	A0	07	46,271.28	0.00	46,271.28	46,271.28	36,265.13	36,265.13	36,265.13
4089300100	2	5	06	E101U07	287	A		1	13201	1	25	1	1	A0	07	90,608.48	0.00	90,608.48	90,608.48	42,964.92	42,964.92	42,964.92
4089300100	2	5	06	E101U07	287	A		1	13202	1	25	1	1	A0	07	181,216.96	0.00	181,216.96	181,216.96	123,559.33	123,559.33	123,559.33
4089300100	2	5	06	E101U07	287	A		1	13203	1	25	1	1	A0	07	22,652.12	0.00	22,652.12	22,652.12	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	13204	1	25	1	1	A0	07	22,652.12	0.00	22,652.12	22,652.12	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	13403	1	25	1	1	A0	07	382,666.67	0.00	382,666.67	382,666.67	238,000.00	238,000.00	238,000.00
4089300100	2	5	06	E101U07	287	A		1	14102	1	25	1	1	A0	07	54.72	0.00	54.72	54.72	38.76	38.76	38.76
4089300100	2	5	06	E101U07	287	A		1	14103	1	25	1	1	A0	07	545.28	0.00	545.28	545.28	432.48	432.48	432.48
4089300100	2	5	06	E101U07	287	A		1	14104	1	25	1	1	A0	07	10,044.96	0.00	10,044.96	10,044.96	7,515.52	7,515.52	7,515.52
4089300100	2	5	06	E101U07	287	A		1	14106	1	25	1	1	A0	07	30,135.12	0.00	30,135.12	30,135.12	22,546.68	22,546.68	22,546.68
4089300100	2	5	06	E101U07	287	A		1	14107	1	25	1	1	A0	07	20,090.16	0.00	20,090.16	20,090.16	15,031.08	15,031.08	15,031.08
4089300100	2	5	06	E101U07	287	A		1	14108	1	25	1	1	A0	07	22,152.00	17,240.00	39,392.00	39,392.00	26,767.00	26,767.00	26,767.00
4089300100	2	5	06	E101U07	287	A		1	14109	1	25	1	1	A0	07	210,946.32	0.00	210,946.32	210,946.32	157,826.12	157,826.12	157,826.12
4089300100	2	5	06	E101U07	287	A		1	14110	1	25	1	1	A0	07	10,044.96	0.00	10,044.96	10,044.96	7,515.52	7,515.52	7,515.52
4089300100	2	5	06	E101U07	287	A		1	14202	1	25	1	1	A0	07	100,450.56	0.00	100,450.56	100,450.56	75,155.34	75,155.34	75,155.34
4089300100	2	5	06	E101U07	287	A		1	14303	1	25	1	1	A0	07	351,577.44	0.00	351,577.44	351,577.44	263,043.69	263,043.69	263,043.69
4089300100	2	5	06	E101U07	287	A		1	14402	1	25	1	1	A0	07	1,056.00	0.00	1,056.00	1,056.00	748.00	748.00	748.00
4089300100	2	5	06	E101U07	287	A		1	14406	1	25	1	1	A0	07	258.00	0.00	258.00	258.00	193.50	193.50	193.50
4089300100	2	5	06	E101U07	287	A		1	15101	1	25	1	1	A0	07	2,061.12	0.00	2,061.12	2,061.12	1,583.54	1,583.54	1,583.54
4089300100	2	5	06	E101U07	287	A		1	15404	1	25	1	1	A0	07	10,282.51	0.00	10,282.51	10,282.51	10,282.51	10,282.51	10,282.51
4089300100	2	5	06	E101U07	287	A		1	15409	1	25	1	1	A0	07	15,720.00	0.00	15,720.00	15,720.00	11,790.00	11,790.00	11,790.00
4089300100	2	5	06	E101U07	287	A		1	15416	1	25	1	1	A0	07	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	15417	1	25	1	1	A0	07	9,600.00	0.00	9,600.00	9,600.00	7,560.00	7,560.00	7,560.00
4089300100	2	5	06	E101U07	287	A		1	15419	1	25	1	1	A0	07	10,560.00	0.00	10,560.00	10,560.00	8,280.00	8,280.00	8,280.00
4089300100	2	5	06	E101U07	287	A		1	15421	1	25	1	1	A0	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300100	2	5	06	E101U07	287	A		1	15423	1	25	1	1	A0	07	8,169.51	0.00	8,169.51	8,169.51	6,169.51	6,169.51	6,169.51
4089300100	2	5	06	E101U07	287	A		1	15425	1	25	1	1	A0	07	6,180.00	0.00	6,180.00	6,180.00	4,995.00	4,995.00	4,995.00
4089300100	2	5	06	E101U07	287	A		1	15427	1	25	1	1	A0	07	1,800.00	100.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4089300100	2	5	06	E101U07	287	A		1	15430	1	25	1	1	A0	07	800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089300100	2	5	06	E101U07	287	A		1	17104	1	25	1	1	A0	07	3,520.00	0.00	3,520.00	3,520.00	2,880.00	2,880.00	2,880.00
4089300100	2	5	06	E101U07	287	A		1	21201	1	25	1	1	A0	07	5,000.00	1,852.13	6,852.13	6,361.50	6,361.50	6,361.50	6,361.50
4089300100	2	5	06	E101U07	287	A		1	22101	1	25	1	1	A0	07	4,320.00	-1,000.00	3,320.00	2,119.45	2,119.45	2,119.45	2,119.45
4089300100	2	5	06	E101U07	287	A		1	22106	1	25	1	1	A0	07	1,780.89	10,889.00	12,669.89	2,249.95	2,249.95	2,249.95	2,249.95
4089300100	2	5	06	E101U07	287	A		1	22301	1	25	1	1	A0	07	500.00	910.00	1,410.00	984.59	984.59	984.59	984.59
4089300100	2	5	06	E101U07	287	A		1	26101	1	25	1	1	A0	07	165,022.00	-36,913.92	128,108.08	81,534.06	61,561.39	61,561.39	61,561.39
4089300100	2	5	06	E101U07	287	A		1	31101	1	25	1	1	A0	07	29,509.44	0.00	29,509.44	17,379.54	17,379.54	17,379.54	17,379.54
4089300100	2	5	06	E101U07	287	A		1	31301	1	25	1	1	A0	07	7,078.80	0.00	7,078.80	2,538.98	2,538.98	2,538.98	2,538.98
4089300100	2	5	06	E101U07	287	A		1	31401	1	25	1	1	A0	07	31,651.56	0.00	31,651.56	16,808.62	16,808.62	16,808.62	16,808.62
4089300100	2	5	06	E101U07	287	A		1	31501	1	25	1	1	A0	07	13,400.00	0.00	13,400.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	33603	1	25	1	1	A0	07	10,000.00	4,000.00	14,000.00	13,996.94	13,996.94	13,996.94	13,996.94
4089300100	2	5	06	E101U07	287	A		1	33608	1	25	1	1	A0	07	7,124.44	-4,482.05	2,642.39	2,642.38	2,642.38	2,642.38	2,642.38
4089300100	2	5	06	E101U07	287	A		1	33801	1	25	1	1	A0	07	26,284.82	2.54	26,287.36	26,287.36	19,671.39	17,466.13	17,466.13
4089300100	2	5	06	E101U07	287	A		1	35301	1	25	1	1	A0	07	0.00	8,804.40	8,804.40	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	37101	1	25	1	1	A0	07	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	37201	1	25	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	37501	1	25	1	1	A0	07	60,000.00	10,500.00	70,500.00	62,756.87	49,956.87	49,956.87	49,956.87
4089300100	2	5	06	E101U07	287	A		1	37502	1	25	1	1	A0	07	20,000.00	0.00	20,000.00	14,834.30	9,834.30	9,834.30	9,834.30
4089300100	2	5	06	E101U07	287	A		1	37901	1	25	1	1	A0	07	1,500.00	2,274.00	3,774.00	3,118.00	2,218.00	2,218.00	2,218.00
4089300100	2	5	06	E101U07	287	A		1	17102	1	25	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	27,000.00	27,000.00	27,000.00
4089300100	2	5	06	E101U07	287	A		1	51501	1	25	1	4	Z1	07	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A		1	52301	1	25	1	4	Z1	07	0.00	24,854.00	24,854.00	21,460.00	21,460.00	21,460.00	21,460.00
4089300100	2	5	06	E101U07	287	A		1	54101	1	25	1	4	Z1	07	2,000,000.00	-133,012.00					

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASIS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300200 2	5	06	E101U07	907	A		1	13403	1	25	1	1	AO	07	191,333.33	0.00	191,333.33	191,333.33	110,600.00	110,600.00	110,600.00
4089300200 2	5	06	E101U07	907	A		1	14102	1	25	1	1	AO	07	13.68	0.00	13.68	13.68	9.69	9.69	9.69
4089300200 2	5	06	E101U07	907	A		1	14103	1	25	1	1	AO	07	136.32	0.00	136.32	136.32	108.12	108.12	108.12
4089300200 2	5	06	E101U07	907	A		1	14104	1	25	1	1	AO	07	4,381.20	0.00	4,381.20	4,381.20	2,799.39	2,799.39	2,799.39
4089300200 2	5	06	E101U07	907	A		1	14106	1	25	1	1	AO	07	13,143.36	0.00	13,143.36	13,143.36	8,398.20	8,398.20	8,398.20
4089300200 2	5	06	E101U07	907	A		1	14107	1	25	1	1	AO	07	8,762.16	0.00	8,762.16	8,762.16	5,598.81	5,598.81	5,598.81
4089300200 2	5	06	E101U07	907	A		1	14109	1	25	1	1	AO	07	92,003.28	0.00	92,003.28	92,003.28	58,787.61	58,787.61	58,787.61
4089300200 2	5	06	E101U07	907	A		1	14110	1	25	1	1	AO	07	4,381.20	0.00	4,381.20	4,381.20	2,799.39	2,799.39	2,799.39
4089300200 2	5	06	E101U07	907	A		1	14202	1	25	1	1	AO	07	43,811.04	0.00	43,811.04	43,811.04	27,994.12	27,994.12	27,994.12
4089300200 2	5	06	E101U07	907	A		1	14303	1	25	1	1	AO	07	153,338.88	0.00	153,338.88	153,338.88	97,979.23	97,979.23	97,979.23
4089300200 2	5	06	E101U07	907	A		1	14402	1	25	1	1	AO	07	264.00	0.00	264.00	264.00	187.00	187.00	187.00
4089300200 2	5	06	E101U07	907	A		1	22101	1	25	1	1	AO	07	1,440.00	0.00	1,440.00	497.00	497.00	497.00	497.00
4089300200 2	5	06	E101U07	907	A		1	22106	1	25	1	1	AO	07	440.22	0.00	440.22	142.03	142.03	142.03	142.03
4089300200 2	5	06	E101U07	907	A		1	22301	1	25	1	1	AO	07	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07	907	A		1	24801	1	25	1	1	AO	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07	907	A		1	26101	1	25	1	1	AO	07	35,984.00	-28,000.00	7,984.00	1,637.39	1,637.39	1,637.39	1,637.39
4089300200 2	5	06	E101U07	907	A		1	27301	1	25	1	1	AO	07	0.00	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40
4089300200 2	5	06	E101U07	907	A		1	29401	1	25	1	1	AO	07	5,000.00	-1,085.40	3,914.60	1,715.40	1,715.40	1,715.40	1,715.40
4089300200 2	5	06	E101U07	907	A		1	31101	1	25	1	1	AO	07	7,377.36	0.00	7,377.36	4,007.20	4,007.20	4,007.20	4,007.20
4089300200 2	5	06	E101U07	907	A		1	31301	1	25	1	1	AO	07	1,769.76	0.00	1,769.76	642.25	642.25	642.25	642.25
4089300200 2	5	06	E101U07	907	A		1	31401	1	25	1	1	AO	07	7,912.80	0.00	7,912.80	4,510.84	4,510.84	4,510.84	4,510.84
4089300200 2	5	06	E101U07	907	A		1	33607	1	25	1	1	AO	07	141,271.19	-132,803.19	8,468.00	8,468.00	8,468.00	8,468.00	8,468.00
4089300200 2	5	06	E101U07	907	A		1	33608	1	25	1	1	AO	07	1,781.02	-1,091.43	689.59	689.59	689.59	689.59	689.59
4089300200 2	5	06	E101U07	907	A		1	33801	1	25	1	1	AO	07	6,571.20	0.00	6,571.20	6,014.25	4,360.30	3,808.95	3,808.95
4089300200 2	5	06	E101U07	907	A		1	37501	1	25	1	1	AO	07	45,000.00	-25,000.00	20,000.00	11,668.42	11,668.42	11,668.42	11,668.42
4089300200 2	5	06	E101U07	907	A		1	37502	1	25	1	1	AO	07	8,000.00	-2,500.00	5,500.00	3,555.39	3,055.39	3,055.39	3,055.39
4089300200 2	5	06	E101U07	907	A		1	37901	1	25	1	1	AO	07	1,500.00	-1,000.00	500.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E101U07	907	A		1	44201	1	25	1	1	AO	07	830,000,000.00	2,623,896.40	832,623,896.40	316,959,610.82	316,959,610.82	316,959,610.82	316,959,610.82
4089300200 2	5	06	E101U07	907	A		1	44201	1	25	1	4	ZI	07	9,172,383.24	0.00	9,172,383.24	2,263,217.58	2,263,217.58	2,263,217.58	2,263,217.58
4089300300 2	5	06	E101U07	287	A		1	11301	1	25	1	1	AO	07	1,341,037.68	0.00	1,341,037.68	1,341,037.68	1,153,192.88	1,153,192.88	1,153,192.88
4089300300 2	5	06	E101U07	287	A		1	11303	1	25	1	1	AO	07	83,191.91	0.00	83,191.91	76,971.90	76,971.90	76,971.90	76,971.90
4089300300 2	5	06	E101U07	287	A		1	11306	1	25	1	1	AO	07	123,559.47	0.00	123,559.47	123,559.47	52,173.37	52,173.37	52,173.37
4089300300 2	5	06	E101U07	287	A		1	11313	1	25	1	1	AO	07	414,755.28	0.00	414,755.28	414,755.28	347,601.19	347,601.19	347,601.19
4089300300 2	5	06	E101U07	287	A		1	13101	1	25	1	1	AO	07	106,125.84	0.00	106,125.84	83,942.53	83,942.53	83,942.53	83,942.53
4089300300 2	5	06	E101U07	287	A		1	13201	1	25	1	1	AO	07	107,197.26	0.00	107,197.26	107,197.26	62,082.88	62,082.88	62,082.88
4089300300 2	5	06	E101U07	287	A		1	13202	1	25	1	1	AO	07	214,394.52	0.00	214,394.52	214,394.52	57,876.04	57,876.04	57,876.04
4089300300 2	5	06	E101U07	287	A		1	13203	1	25	1	1	AO	07	26,799.32	0.00	26,799.32	26,799.32	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A		1	13204	1	25	1	1	AO	07	26,799.32	0.00	26,799.32	26,799.32	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A		1	13403	1	25	1	1	AO	07	239,166.67	0.00	239,166.67	239,166.67	157,500.00	157,500.00	157,500.00
4089300300 2	5	06	E101U07	287	A		1	14102	1	25	1	1	AO	07	95.76	0.00	95.76	95.76	79.80	79.80	79.80
4089300300 2	5	06	E101U07	287	A		1	14103	1	25	1	1	AO	07	954.24	0.00	954.24	954.24	890.40	890.40	890.40
4089300300 2	5	06	E101U07	287	A		1	14104	1	25	1	1	AO	07	11,850.00	0.00	11,850.00	11,850.00	9,931.49	9,931.49	9,931.49
4089300300 2	5	06	E101U07	287	A		1	14106	1	25	1	1	AO	07	35,550.48	0.00	35,550.48	35,550.48	29,794.41	29,794.41	29,794.41
4089300300 2	5	06	E101U07	287	A		1	14107	1	25	1	1	AO	07	23,700.48	0.00	23,700.48	23,700.48	19,862.87	19,862.87	19,862.87
4089300300 2	5	06	E101U07	287	A		1	14108	1	25	1	1	AO	07	22,152.00	17,240.00	39,392.00	39,392.00	32,812.00	32,812.00	32,812.00
4089300300 2	5	06	E101U07	287	A		1	14109	1	25	1	1	AO	07	248,853.12	0.00	248,853.12	248,853.12	208,560.61	208,560.61	208,560.61
4089300300 2	5	06	E101U07	287	A		1	14110	1	25	1	1	AO	07	11,850.00	0.00	11,850.00	11,850.00	9,931.49	9,931.49	9,931.49
4089300300 2	5	06	E101U07	287	A		1	14202	1	25	1	1	AO	07	118,501.68	0.00	118,501.68	118,501.68	99,314.68	99,314.68	99,314.68
4089300300 2	5	06	E101U07	287	A		1	14303	1	25	1	1	AO	07	414,754.56	0.00	414,754.56	414,754.56	347,601.04	347,601.04	347,601.04
4089300300 2	5	06	E101U07	287	A		1	14402	1	25	1	1	AO	07	1,848.00	0.00	1,848.00	1,848.00	1,540.00	1,540.00	1,540.00
4089300300 2	5	06	E101U07	287	A		1	14406	1	25	1	1	AO	07	516.00	0.00	516.00	516.00	387.00	387.00	387.00
4089300300 2	5	06	E101U07	287	A		1	15101	1	25	1	1	AO	07	6,124.80	0.00	6,124.80	6,124.80	4,709.90	4,709.90	4,709.90
4089300300 2	5	06	E101U07	287	A		1	15404	1	25	1	1	AO	07	27,623.94	0.00	27,623.94	27,623.94	27,623.93	27,623.93	27,623.93
4089300300 2	5	06	E101U07	287	A		1	15409	1	25	1	1	AO	07	62,880.00	0.00	62,880.00	62,880.00	47,160.00	47,160.00	47,160.00
4089300300 2	5	06	E101U07	287	A		1	15416	1	25	1	1	AO	07	6,000.00	0.00	6,000.00	6,000.00	1,600.00	1,600.00	1,600.00
4089300300 2	5	06	E101U07	287	A		1	15417	1	25	1	1	AO	07	38,400.00	0.00	38,400.00	38,400.00	30,240.00	30,240.00	30,240.00
4089300300 2	5	06	E101U07	287	A		1	15419													

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FAS, FASp etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300 2	5	06	06	E101U07	287	A		1 17104	1 25		1	1 A0	07		14,080.00	0.00	14,080.00	14,080.00	6,760.00	6,760.00	6,760.00	
4089300300 2	5	06	06	E101U07	287	A		1 17105	1 25		1	1 A0	07		46,678.08	0.00	46,678.08	46,678.08	36,583.83	36,583.83	36,583.83	
4089300300 2	5	06	06	E101U07	287	A		1 21101	1 25		1	1 A0	07		46,875.07	38,810.16	85,685.23	60,127.05	52,246.21	52,246.21	52,246.21	
4089300300 2	5	06	06	E101U07	287	A		1 21201	1 25		1	1 A0	07		3,000.00	-1,000.00	2,000.00	351.00	351.00	351.00	351.00	
4089300300 2	5	06	06	E101U07	287	A		1 21501	1 25		1	1 A0	07		850.93	-850.93	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07	287	A		1 21601	1 25		1	1 A0	07		61,220.87	32,951.68	94,172.55	60,528.91	42,030.00	42,030.01	42,030.01	
4089300300 2	5	06	06	E101U07	287	A		1 22101	1 25		1	1 A0	07		4,320.00	1,000.00	5,320.00	5,070.76	5,070.76	5,070.76	5,070.76	
4089300300 2	5	06	06	E101U07	287	A		1 22106	1 25		1	1 A0	07		201,201.60	-126,732.00	74,469.60	73,191.01	73,191.01	73,191.01	73,191.01	
4089300300 2	5	06	06	E101U07	287	A		1 24601	1 25		1	1 A0	07		15,023.00	4,633.97	19,656.97	18,951.06	18,951.06	18,951.06	18,951.06	
4089300300 2	5	06	06	E101U07	287	A		1 24701	1 25		1	1 A0	07		0.00	600.00	600.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07	287	A		1 24801	1 25		1	1 A0	07		10,000.00	-3,103.13	6,896.87	6,337.08	6,337.08	6,337.08	6,337.08	
4089300300 2	5	06	06	E101U07	287	A		1 24901	1 25		1	1 A0	07		0.00	345.45	345.45	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07	287	A		1 25601	1 25		1	1 A0	07		0.00	12,162.00	12,162.00	11,744.98	11,744.98	11,744.98	11,744.98	
4089300300 2	5	06	06	E101U07	287	A		1 26101	1 25		1	1 A0	07		145,782.00	29,097.42	174,879.42	164,879.42	164,879.41	156,241.40	156,241.40	
4089300300 2	5	06	06	E101U07	287	A		1 26102	1 25		1	1 A0	07		3,730.08	-1,100.00	2,630.08	2,608.27	2,608.27	2,608.27	2,608.27	
4089300300 2	5	06	06	E101U07	287	A		1 29201	1 25		1	1 A0	07		11,000.00	0.00	11,000.00	10,963.72	10,963.72	10,963.72	10,963.72	
4089300300 2	5	06	06	E101U07	287	A		1 29301	1 25		1	1 A0	07		10,910.00	-7,000.00	3,910.00	3,465.17	3,465.17	3,465.17	3,465.17	
4089300300 2	5	06	06	E101U07	287	A		1 29601	1 25		1	1 A0	07		4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07	287	A		1 31101	1 25		1	1 A0	07		55,543.00	-30,000.00	25,543.00	23,329.80	23,329.80	23,329.80	23,329.80	
4089300300 2	5	06	06	E101U07	287	A		1 31301	1 25		1	1 A0	07		73,602.12	0.00	73,602.12	38,434.79	38,434.79	38,434.79	38,434.79	
4089300300 2	5	06	06	E101U07	287	A		1 31401	1 25		1	1 A0	07		12,387.96	0.00	12,387.96	12,265.05	12,265.05	12,265.05	12,265.05	
4089300300 2	5	06	06	E101U07	287	A		1 32301	1 25		1	1 A0	07		85,390.32	0.00	85,390.32	34,964.85	34,964.85	34,964.85	34,964.85	
4089300300 2	5	06	06	E101U07	287	A		1 33101	1 25		1	1 A0	07		18,834.00	0.00	18,834.00	11,414.40	11,414.40	11,414.40	11,414.40	
4089300300 2	5	06	06	E101U07	287	A		1 33608	1 25		1	1 A0	07		523,200.00	40,000.00	563,200.00	553,418.02	431,618.02	391,018.02	391,018.02	
4089300300 2	5	06	06	E101U07	287	A		1 33801	1 25		1	1 A0	07		12,467.87	78,201.26	90,669.13	87,589.57	35,617.61	22,085.71	22,085.71	
4089300300 2	5	06	06	E101U07	287	A		1 34501	1 25		1	1 A0	07		89,140.84	-6,809.41	82,331.43	53,075.72	39,843.92	35,433.29	35,433.29	
4089300300 2	5	06	06	E101U07	287	A		1 35101	1 25		1	1 A0	07		0.00	124,162.71	124,162.71	124,162.69	124,162.69	124,162.69	124,162.69	
4089300300 2	5	06	06	E101U07	287	A		1 35201	1 25		1	1 A0	07		250,000.00	-41,543.40	208,456.60	116,138.25	116,138.25	116,138.25	116,138.25	
4089300300 2	5	06	06	E101U07	287	A		1 35301	1 25		1	1 A0	07		24,999.97	0.00	24,999.97	11,540.84	11,540.84	11,540.84	11,540.84	
4089300300 2	5	06	06	E101U07	287	A		1 35501	1 25		1	1 A0	07		10,000.00	7,540.00	17,540.00	15,544.00	15,544.00	15,544.00	15,544.00	
4089300300 2	5	06	06	E101U07	287	A		1 35701	1 25		1	1 A0	07		150,000.00	8,923.99	158,923.99	158,923.99	57,219.59	57,219.59	57,219.59	
4089300300 2	5	06	06	E101U07	287	A		1 35801	1 25		1	1 A0	07		60,000.00	-15,000.00	45,000.00	40,413.72	5,413.72	5,413.72	5,413.72	
4089300300 2	5	06	06	E101U07	287	A		1 35901	1 25		1	1 A0	07		247,815.89	0.00	247,815.89	227,447.16	171,322.39	132,485.59	132,485.59	
4089300300 2	5	06	06	E101U07	287	A		1 37201	1 25		1	1 A0	07		20,000.00	0.00	20,000.00	8,004.00	8,004.00	8,004.00	8,004.00	
4089300300 2	5	06	06	E101U07	287	A		1 37501	1 25		1	1 A0	07		0.00	210.00	210.00	210.00	210.00	210.00	210.00	
4089300300 2	5	06	06	E101U07	287	A		1 37502	1 25		1	1 A0	07		68,600.00	-20,900.00	47,700.00	39,113.07	38,413.07	38,413.07	38,413.07	
4089300300 2	5	06	06	E101U07	287	A		1 37901	1 25		1	1 A0	07		12,500.00	-500.00	12,000.00	10,644.01	10,344.01	10,344.01	10,344.01	
4089300300 2	5	06	06	E101U07	287	A		1 39201	1 25		1	1 A0	07		8,000.00	-3,876.00	4,124.00	1,613.00	1,613.00	1,613.00	1,613.00	
4089300300 2	5	06	06	E101U07	287	A		1 17102	1 25		1	4 Z1	07		55,000.00	1,876.00	56,876.00	56,876.00	56,876.00	56,876.00	56,876.00	
4089300300 2	5	06	06	E101U07	287	A		1 35101	1 25		1	4 Z1	07		72,000.00	0.00	72,000.00	72,000.00	58,500.00	58,500.00	58,500.00	
4089300300 2	5	06	06	E101U07	287	A		1 51901	1 25		1	4 Z1	07		425,000.00	0.00	425,000.00	0.00	0.00	0.00	0.00	
4089300400 2	5	06	06	E101U07	287	A		1 11301	1 25		1	1 A0	07		0.00	74,547.40	74,547.40	74,547.40	74,547.40	74,547.40	74,547.40	
4089300400 2	5	06	06	E101U07	287	A		1 11303	1 25		1	1 A0	07		561,742.80	0.00	561,742.80	561,742.80	406,000.81	406,000.81	406,000.81	
4089300400 2	5	06	06	E101U07	287	A		1 11306	1 25		1	1 A0	07		26,774.41	0.00	26,774.41	19,623.71	19,623.71	19,623.71	19,623.71	
4089300400 2	5	06	06	E101U07	287	A		1 11313	1 25		1	1 A0	07		40,000.00	0.00	40,000.00	40,000.00	12,604.68	12,604.68	12,604.68	
4089300400 2	5	06	06	E101U07	287	A		1 13201	1 25		1	1 A0	07		160,473.36	0.00	160,473.36	160,473.36	115,205.28	115,205.28	115,205.28	
4089300400 2	5	06	06	E101U07	287	A		1 13202	1 25		1	1 A0	07		41,610.57	0.00	41,610.57	18,713.48	18,713.48	18,713.48	18,713.48	
4089300400 2	5	06	06	E101U07	287	A		1 13203	1 25		1	1 A0	07		83,221.13	0.00	83,221.13	83,221.13	24,211.77	24,211.77	24,211.77	
4089300400 2	5	06	06	E101U07	287	A		1 13204	1 25		1	1 A0	07		10,402.64	0.00	10,402.64	10,402.64	0.00	0.00	0.00	
4089300400 2	5	06	06	E101U07	287	A		1 13403	1 25		1	1 A0	07		10,402.64	0.00	10,402.64	10,402.64	0.00	0.00	0.00	
4089300400 2	5	06	06	E101U07	287	A		1 14102	1 25		1	1 A0	07		191,333.33	0.00	191,333.33	191,333.33	119,000.00	119,000.00	119,000.00	
4089300400 2	5	06	06	E101U07	287	A		1 14103	1 25		1	1 A0	07		27.36	0.00	27.36	27.36	18.24	18.24	18.24	
4089300400 2	5	06	06	E101U07	287	A		1 14104	1 25		1	1 A0	07		272.64	0.00	272.64	272.64	203.48	203.48	203.48	
4089300400 2	5	06	06	E101U07	287	A		1 14106	1 25		1	1 A0	07		4,584.96	0.00	4,584.96	4,584.96	3,291.64	3,291.64	3,291.64	
4089300400 2	5	06	06	E101U07	287	A		1 14107	1 25		1	1 A0	07		13,754.88	0.00	13,754.88	13,754.88	9,874.78	9,874.78	9,874.78	
4089300400 2	5	06	06	E101U07	287	A		1 14108														

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FAGP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300400 2	5	06	06	E101U07	287	A	1	31101	1	25	1	1	A0	07	14,754.72	0.00	14,754.72	8,451.53	8,451.53	8,451.53	8,451.53	
4089300400 2	5	06	06	E101U07	287	A	1	31301	1	25	1	1	A0	07	3,539.40	0.00	3,539.40	1,129.76	1,129.76	1,129.76	1,129.76	
4089300400 2	5	06	06	E101U07	287	A	1	31401	1	25	1	1	A0	07	15,825.84	0.00	15,825.84	9,676.53	9,676.53	9,676.53	9,676.53	
4089300400 2	5	06	06	E101U07	287	A	1	32201	1	25	1	1	A0	07	433,730.36	-17,522.36	416,208.00	416,208.00	312,156.00	312,156.00	312,156.00	
4089300400 2	5	06	06	E101U07	287	A	1	33608	1	25	1	1	A0	07	3,562.04	-2,182.86	1,379.18	1,379.17	1,379.17	1,379.17	1,379.17	
4089300400 2	5	06	06	E101U07	287	A	1	33801	1	25	1	1	A0	07	13,142.41	1.27	13,143.68	13,143.68	9,835.71	8,733.07	8,733.07	
4089300400 2	5	06	06	E101U07	287	A	1	35301	1	25	1	1	A0	07	0.00	13,599.00	13,599.00	0.00	0.00	0.00	0.00	
4089300400 2	5	06	06	E101U07	287	A	1	37501	1	25	1	1	A0	07	50,000.00	-15,000.00	35,000.00	19,110.95	19,110.95	19,110.95	19,110.95	
4089300400 2	5	06	06	E101U07	287	A	1	37502	1	25	1	1	A0	07	10,000.00	0.00	10,000.00	7,773.73	7,773.73	7,773.73	7,773.73	
4089300400 2	5	06	06	E101U07	287	A	1	37901	1	25	1	1	A0	07	4,000.00	0.00	4,000.00	3,084.00	3,084.00	3,084.00	3,084.00	
4089300400 2	5	06	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	
4089300400 2	5	06	06	E101U07	287	A	1	52301	1	25	1	4	Z1	07	0.00	4,483.00	4,483.00	0.00	0.00	0.00	0.00	
4089300500 2	5	06	06	E101U07	287	A	1	11301	1	25	1	1	A0	07	430,186.56	0.00	430,186.56	430,186.56	337,158.62	337,158.62	337,158.62	
4089300500 2	5	06	06	E101U07	287	A	1	11303	1	25	1	1	A0	07	43,406.88	0.00	43,406.88	43,406.88	34,138.87	34,138.87	34,138.87	
4089300500 2	5	06	06	E101U07	287	A	1	11306	1	25	1	1	A0	07	70,196.00	0.00	70,196.00	70,196.00	26,708.92	26,708.92	26,708.92	
4089300500 2	5	06	06	E101U07	287	A	1	11313	1	25	1	1	A0	07	150,352.08	0.00	150,352.08	150,352.08	117,719.63	117,719.63	117,719.63	
4089300500 2	5	06	06	E101U07	287	A	1	13101	1	25	1	1	A0	07	97,054.08	0.00	97,054.08	97,054.08	76,066.28	76,066.28	76,066.28	
4089300500 2	5	06	06	E101U07	287	A	1	13201	1	25	1	1	A0	07	39,054.87	0.00	39,054.87	39,054.87	20,406.17	20,406.17	20,406.17	
4089300500 2	5	06	06	E101U07	287	A	1	13202	1	25	1	1	A0	07	78,109.75	0.00	78,109.75	78,109.75	19,527.44	19,527.44	19,527.44	
4089300500 2	5	06	06	E101U07	287	A	1	13203	1	25	1	1	A0	07	9,763.72	0.00	9,763.72	9,763.72	0.00	0.00	0.00	
4089300500 2	5	06	06	E101U07	287	A	1	13204	1	25	1	1	A0	07	9,763.72	0.00	9,763.72	9,763.72	0.00	0.00	0.00	
4089300500 2	5	06	06	E101U07	287	A	1	14102	1	25	1	1	A0	07	27.36	0.00	27.36	27.36	20.52	20.52	20.52	
4089300500 2	5	06	06	E101U07	287	A	1	14103	1	25	1	1	A0	07	272.64	0.00	272.64	272.64	228.96	228.96	228.96	
4089300500 2	5	06	06	E101U07	287	A	1	14104	1	25	1	1	A0	07	4,295.76	0.00	4,295.76	4,295.76	3,363.44	3,363.44	3,363.44	
4089300500 2	5	06	06	E101U07	287	A	1	14106	1	25	1	1	A0	07	12,887.28	0.00	12,887.28	12,887.28	10,090.24	10,090.24	10,090.24	
4089300500 2	5	06	06	E101U07	287	A	1	14107	1	25	1	1	A0	07	8,591.52	0.00	8,591.52	8,591.52	6,726.80	6,726.80	6,726.80	
4089300500 2	5	06	06	E101U07	287	A	1	14109	1	25	1	1	A0	07	90,211.20	0.00	90,211.20	90,211.20	70,631.69	70,631.69	70,631.69	
4089300500 2	5	06	06	E101U07	287	A	1	14110	1	25	1	1	A0	07	4,295.76	0.00	4,295.76	4,295.76	3,363.44	3,363.44	3,363.44	
4089300500 2	5	06	06	E101U07	287	A	1	14202	1	25	1	1	A0	07	42,957.84	0.00	42,957.84	42,957.84	33,634.26	33,634.26	33,634.26	
4089300500 2	5	06	06	E101U07	287	A	1	14303	1	25	1	1	A0	07	150,352.08	0.00	150,352.08	150,352.08	117,719.54	117,719.54	117,719.54	
4089300500 2	5	06	06	E101U07	287	A	1	14402	1	25	1	1	A0	07	528.00	0.00	528.00	528.00	396.00	396.00	396.00	
4089300500 2	5	06	06	E101U07	287	A	1	15101	1	25	1	1	A0	07	4,295.76	0.00	4,295.76	4,295.76	3,300.52	3,300.52	3,300.52	
4089300500 2	5	06	06	E101U07	287	A	1	15404	1	25	1	1	A0	07	19,527.44	0.00	19,527.44	19,527.44	15,120.00	15,120.00	15,120.00	
4089300500 2	5	06	06	E101U07	287	A	1	15409	1	25	1	1	A0	07	31,440.00	0.00	31,440.00	31,440.00	23,580.00	23,580.00	23,580.00	
4089300500 2	5	06	06	E101U07	287	A	1	15416	1	25	1	1	A0	07	3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089300500 2	5	06	06	E101U07	287	A	1	15417	1	25	1	1	A0	07	19,200.00	0.00	19,200.00	19,200.00	15,120.00	15,120.00	15,120.00	
4089300500 2	5	06	06	E101U07	287	A	1	15419	1	25	1	1	A0	07	21,120.00	0.00	21,120.00	21,120.00	16,560.00	16,560.00	16,560.00	
4089300500 2	5	06	06	E101U07	287	A	1	15421	1	25	1	1	A0	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
4089300500 2	5	06	06	E101U07	287	A	1	15423	1	25	1	1	A0	07	13,716.46	0.00	13,716.46	13,716.46	11,716.46	11,716.46	11,716.46	
4089300500 2	5	06	06	E101U07	287	A	1	15424	1	25	1	1	A0	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
4089300500 2	5	06	06	E101U07	287	A	1	15425	1	25	1	1	A0	07	12,360.00	0.00	12,360.00	12,360.00	9,990.00	9,990.00	9,990.00	
4089300500 2	5	06	06	E101U07	287	A	1	15427	1	25	1	1	A0	07	3,600.00	200.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
4089300500 2	5	06	06	E101U07	287	A	1	15430	1	25	1	1	A0	07	1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
4089300500 2	5	06	06	E101U07	287	A	1	17104	1	25	1	1	A0	07	7,040.00	0.00	7,040.00	7,040.00	2,000.00	2,000.00	2,000.00	
4089300500 2	5	06	06	E101U07	287	A	1	17105	1	25	1	1	A0	07	54,035.76	0.00	54,035.76	54,035.76	42,350.47	42,350.47	42,350.47	
4089300500 2	5	06	06	E101U07	287	A	1	21101	1	25	1	1	A0	07	8,556.18	-4,298.88	1,557.30	1,557.30	1,557.30	1,557.30	1,557.30	
4089300500 2	5	06	06	E101U07	287	A	1	21201	1	25	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
4089300500 2	5	06	06	E101U07	287	A	1	22101	1	25	1	1	A0	07	4,320.00	-2,000.00	2,320.00	2,320.00	0.00	0.00	0.00	
4089300500 2	5	06	06	E101U07	287	A	1	22106	1	25	1	1	A0	07	880.44	0.00	880.44	880.44	506.21	506.21	506.21	
4089300500 2	5	06	06	E101U07	287	A	1	26101	1	25	1	1	A0	07	0.00	2,816.50	2,816.50	1,370.53	1,370.53	1,370.53	1,370.53	
4089300500 2	5	06	06	E101U07	287	A	1	31101	1	25	1	1	A0	07	14,754.72	0.00	14,754.72	13,034.65	13,034.65	13,034.65	13,034.65	
4089300500 2	5	06	06	E101U07	287	A	1	31301	1	25	1	1	A0	07	3,539.40	0.00	3,539.40	1,904.23	1,904.23	1,904.23	1,904.23	
4089300500 2	5	06	06	E101U07	287	A	1	31401	1	25	1	1	A0	07	15,825.84	0.00	15,825.84	12,973.44	12,973.44	12,973.44	12,973.44	
4089300500 2	5	06	06	E101U07	287	A	1	33608	1	25	1	1	A0	07	3,562.04	-1,493.28	2,068.76	2,068.76	2,068.76	2,068.76	2,068.76	
4089300500 2	5	06	06	E101U07	287	A	1	33801	1	25	1	1	A0	07	19,713.61	1.91	19,715.52	19,715.52	14,753.61	13,099.61	13,099.61	
4089300500 2	5	06	06	E101U07	287	A	1	37101	1	25	1	1	A0	07	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	
4089300500																						

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300600 2	5	06	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	15,909.42	0.00	15,909.42	15,909.42	8,312.67	8,312.67	8,312.67	
4089300600 2	5	06	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	31,818.84	0.00	31,818.84	31,818.84	7,954.71	7,954.71	7,954.71	
4089300600 2	5	06	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	3,977.36	0.00	3,977.36	3,977.36	0.00	0.00	0.00	
4089300600 2	5	06	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	3,977.36	0.00	3,977.36	3,977.36	0.00	0.00	0.00	
4089300600 2	5	06	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	13.68	0.00	13.68	13.68	10.26	10.26	10.26	
4089300600 2	5	06	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	136.32	0.00	136.32	136.32	114.48	114.48	114.48	
4089300600 2	5	06	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	1,431.84	0.00	1,431.84	1,431.84	1,122.25	1,122.25	1,122.25	
4089300600 2	5	06	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	4,295.52	0.00	4,295.52	4,295.52	3,366.67	3,366.67	3,366.67	
4089300600 2	5	06	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	2,863.68	0.00	2,863.68	2,863.68	2,244.42	2,244.42	2,244.42	
4089300600 2	5	06	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00	
4089300600 2	5	06	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	30,068.88	0.00	30,068.88	30,068.88	23,566.49	23,566.49	23,566.49	
4089300600 2	5	06	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	1,431.84	0.00	1,431.84	1,431.84	1,122.25	1,122.25	1,122.25	
4089300600 2	5	06	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	14,318.40	0.00	14,318.40	14,318.40	11,222.08	11,222.08	11,222.08	
4089300600 2	5	06	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	50,114.64	0.00	50,114.64	50,114.64	39,277.39	39,277.39	39,277.39	
4089300600 2	5	06	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	264.00	0.00	264.00	264.00	198.00	198.00	198.00	
4089300600 2	5	06	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	1,440.00	0.00	1,440.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	440.22	0.00	440.22	168.74	168.74	168.74	168.74	
4089300600 2	5	06	06	E101U07	287	A	1	31101	1	25	1	1	AO	07	7,377.36	0.00	7,377.36	4,344.88	4,344.88	4,344.88	4,344.88	
4089300600 2	5	06	06	E101U07	287	A	1	31301	1	25	1	1	AO	07	1,769.76	0.00	1,769.76	634.74	634.74	634.74	634.74	
4089300600 2	5	06	06	E101U07	287	A	1	31401	1	25	1	1	AO	07	7,912.92	0.00	7,912.92	4,324.48	4,324.48	4,324.48	4,324.48	
4089300600 2	5	06	06	E101U07	287	A	1	33608	1	25	1	1	AO	07	1,781.02	-1,091.43	689.59	689.59	689.59	689.59	689.59	
4089300600 2	5	06	06	E101U07	287	A	1	33801	1	25	1	1	AO	07	6,571.20	0.64	6,571.84	6,571.84	4,917.89	4,366.54	4,366.54	
4089300600 2	5	06	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	1,168,113.84	-39,708.93	1,128,404.91	1,128,404.91	823,532.35	823,532.35	823,532.35	
4089300700 2	5	06	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	103,417.68	-3,758.32	99,659.36	99,659.36	72,152.60	72,152.60	72,152.60	
4089300700 2	5	06	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	40,946.40	50,000.00	90,946.40	90,946.40	55,427.89	55,427.89	55,427.89	
4089300700 2	5	06	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	363,981.60	-8,769.27	355,212.33	355,212.33	263,512.26	263,512.26	263,512.26	
4089300700 2	5	06	06	E101U07	907	A	1	13101	1	25	1	1	AO	07	184,305.84	0.00	184,305.84	184,305.84	144,449.57	144,449.57	144,449.57	
4089300700 2	5	06	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	100,179.19	-15,294.46	84,884.73	84,884.73	47,801.56	47,801.56	47,801.56	
4089300700 2	5	06	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	200,358.39	0.00	200,358.39	200,358.39	43,289.66	43,289.66	43,289.66	
4089300700 2	5	06	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	25,044.80	0.00	25,044.80	25,044.80	0.00	0.00	0.00	
4089300700 2	5	06	06	E101U07	907	A	1	13204	1	25	1	1	AO	07	25,044.80	0.00	25,044.80	25,044.80	0.00	0.00	0.00	
4089300700 2	5	06	06	E101U07	907	A	1	14102	1	25	1	1	AO	07	95.76	-1.71	94.05	94.05	61.56	61.56	61.56	
4089300700 2	5	06	06	E101U07	907	A	1	14103	1	25	1	1	AO	07	954.24	-35.40	918.84	918.84	686.88	686.88	686.88	
4089300700 2	5	06	06	E101U07	907	A	1	14104	1	25	1	1	AO	07	10,399.20	-250.68	10,148.52	10,148.52	7,528.87	7,528.87	7,528.87	
4089300700 2	5	06	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	31,198.08	-751.75	30,446.33	30,446.33	22,586.71	22,586.71	22,586.71	
4089300700 2	5	06	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	20,798.88	-501.06	20,297.82	20,297.82	15,057.74	15,057.74	15,057.74	
4089300700 2	5	06	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	44,304.00	0.00	44,304.00	44,304.00	16,614.00	16,614.00	16,614.00	
4089300700 2	5	06	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	218,389.20	206,251.48	424,640.68	424,640.68	424,640.68	424,640.68	424,640.68	
4089300700 2	5	06	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	10,399.20	-250.68	10,148.52	10,148.52	7,528.87	7,528.87	7,528.87	
4089300700 2	5	06	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	103,994.88	-2,505.52	101,489.36	101,489.36	75,289.18	75,289.18	75,289.18	
4089300700 2	5	06	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	363,981.84	-8,769.52	355,212.32	355,212.32	263,512.25	263,512.25	263,512.25	
4089300700 2	5	06	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	1,848.00	-33.00	1,815.00	1,815.00	1,188.00	1,188.00	1,188.00	
4089300700 2	5	06	06	E101U07	907	A	1	14406	1	25	1	1	AO	07	1,032.00	0.00	1,032.00	1,032.00	774.00	774.00	774.00	
4089300700 2	5	06	06	E101U07	907	A	1	15101	1	25	1	1	AO	07	8,571.36	0.00	8,571.36	8,571.36	6,584.52	6,584.52	6,584.52	
4089300700 2	5	06	06	E101U07	907	A	1	15404	1	25	1	1	AO	07	39,932.29	0.00	39,932.29	39,932.29	28,046.83	28,046.83	28,046.83	
4089300700 2	5	06	06	E101U07	907	A	1	15409	1	25	1	1	AO	07	78,600.00	0.00	78,600.00	78,600.00	58,950.00	58,950.00	58,950.00	
4089300700 2	5	06	06	E101U07	907	A	1	15416	1	25	1	1	AO	07	7,500.00	0.00	7,500.00	7,500.00	4,800.00	4,800.00	4,800.00	
4089300700 2	5	06	06	E101U07	907	A	1	15417	1	25	1	1	AO	07	48,000.00	0.00	48,000.00	48,000.00	37,800.00	37,800.00	37,800.00	
4089300700 2	5	06	06	E101U07	907	A	1	15419	1	25	1	1	AO	07	52,800.00	0.00	52,800.00	52,800.00	41,400.00	41,400.00	41,400.00	
4089300700 2	5	06	06	E101U07	907	A	1	15421	1	25	1	1	AO	07	4,500.00	300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
4089300700 2	5	06	06	E101U07	907	A	1	15423	1	25	1	1	AO	07	27,959.37	0.00	27,959.37	27,959.37	23,959.37	23,959.37	23,959.37	
4089300700 2	5	06	06	E101U07	907	A	1	15424	1	25	1	1	AO	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
4089300700 2	5	06	06	E101U07	907	A	1	15425	1	25	1	1	AO	07	30,900.00	0.00	30,900.00	30,900.00	24,975.00	24,975.00	24,975.00	
4089300700 2	5	06	06	E101U07	907	A	1	15426	1	25	1	1	AO	07	6,780.00	0.00	6,780.00	6,780.00	5,850.00	5,850.00	5,850.00	
4089300700 2	5	06	06																			

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700 2	5	06	E101U07	908	A		1	13101	1	25	1	1	AO	07	9,832.08	0.00	9,832.08	9,832.08	7,705.94	7,705.94	7,705.94	
4089300700 2	5	06	E101U07	908	A		1	13201	1	25	1	1	AO	07	15,294.46	15,294.46	30,588.92	30,588.92	15,908.18	15,908.18	15,908.18	
4089300700 2	5	06	E101U07	908	A		1	13202	1	25	1	1	AO	07	30,588.92	0.00	30,588.92	30,588.92	7,647.23	7,647.23	7,647.23	
4089300700 2	5	06	E101U07	908	A		1	13203	1	25	1	1	AO	07	3,823.62	0.00	3,823.62	3,823.62	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A		1	13204	1	25	1	1	AO	07	3,823.62	0.00	3,823.62	3,823.62	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A		1	14102	1	25	1	1	AO	07	13.68	1.71	15.39	15.39	15.39	15.39	15.39	
4089300700 2	5	06	E101U07	908	A		1	14103	1	25	1	1	AO	07	136.32	35.40	171.72	171.72	171.72	171.72	171.72	
4089300700 2	5	06	E101U07	908	A		1	14104	1	25	1	1	AO	07	1,376.40	250.68	1,627.08	1,627.08	1,627.08	1,627.08	1,627.08	
4089300700 2	5	06	E101U07	908	A		1	14106	1	25	1	1	AO	07	4,129.44	751.75	4,881.19	4,881.19	4,881.19	4,881.19	4,881.19	
4089300700 2	5	06	E101U07	908	A		1	14107	1	25	1	1	AO	07	2,753.04	501.06	3,254.13	3,254.10	3,254.10	3,254.10	3,254.10	
4089300700 2	5	06	E101U07	908	A		1	14109	1	25	1	1	AO	07	938,829.66	-206,251.48	732,578.18	732,578.18	551,693.83	285,160.47	285,160.47	
4089300700 2	5	06	E101U07	908	A		1	14110	1	25	1	1	AO	07	1,376.40	250.68	1,627.08	1,627.08	1,627.08	1,627.08	1,627.08	
4089300700 2	5	06	E101U07	908	A		1	14202	1	25	1	1	AO	07	13,764.96	2,505.52	16,270.48	16,270.48	16,270.48	16,270.48	16,270.48	
4089300700 2	5	06	E101U07	908	A		1	14303	1	25	1	1	AO	07	48,177.36	8,769.52	56,946.88	56,946.88	56,946.88	56,946.88	56,946.88	
4089300700 2	5	06	E101U07	908	A		1	14402	1	25	1	1	AO	07	264.00	33.00	297.00	297.00	297.00	297.00	297.00	
4089300700 2	5	06	E101U07	908	A		1	21101	1	25	1	1	AO	07	23,934.64	-23,934.64	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A		1	21201	1	25	1	1	AO	07	1,552.13	-1,552.13	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A		1	22101	1	25	1	1	AO	07	6,480.00	1,200.00	7,680.00	6,402.21	6,402.21	6,402.21	6,402.21	
4089300700 2	5	06	E101U07	908	A		1	22105	1	25	1	1	AO	07	0.00	218.00	218.00	218.00	218.00	218.00	218.00	
4089300700 2	5	06	E101U07	908	A		1	22106	1	25	1	1	AO	07	4,022.01	0.00	4,022.01	1,053.89	1,053.89	1,053.89	1,053.89	
4089300700 2	5	06	E101U07	908	A		1	26101	1	25	1	1	AO	07	149,708.00	-17,329.06	132,378.94	122,306.39	99,675.38	99,675.38	99,675.38	
4089300700 2	5	06	E101U07	908	A		1	31101	1	25	1	1	AO	07	79,129.30	0.00	79,129.30	37,408.20	37,408.20	37,408.20	37,408.20	
4089300700 2	5	06	E101U07	908	A		1	31301	1	25	1	1	AO	07	15,968.52	0.00	15,968.52	4,877.16	4,877.16	4,822.83	4,822.83	
4089300700 2	5	06	E101U07	908	A		1	31401	1	25	1	1	AO	07	70,705.56	0.00	70,705.56	35,746.13	35,746.13	35,746.13	35,746.13	
4089300700 2	5	06	E101U07	908	A		1	31801	1	25	1	1	AO	07	199,500.00	0.00	199,500.00	112,626.52	112,626.52	112,626.52	112,626.52	
4089300700 2	5	06	E101U07	908	A		1	32501	1	25	1	1	AO	07	31,963.71	-31,963.71	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A		1	33608	1	25	1	1	AO	07	16,071.85	-11,393.79	4,678.06	4,678.06	4,678.06	4,678.06	4,678.06	
4089300700 2	5	06	E101U07	908	A		1	33801	1	25	1	1	AO	07	70,587.45	312.86	70,900.31	70,900.31	53,133.41	47,211.09	47,211.09	
4089300700 2	5	06	E101U07	908	A		1	37501	1	25	1	1	AO	07	115,000.00	-12,691.06	102,308.94	96,552.34	92,952.34	92,952.34	92,952.34	
4089300700 2	5	06	E101U07	908	A		1	37502	1	25	1	1	AO	07	46,500.00	0.00	46,500.00	37,194.66	35,994.66	35,994.66	35,994.66	
4089300700 2	5	06	E101U07	908	A		1	37901	1	25	1	1	AO	07	14,000.00	-1,274.00	12,726.00	11,533.00	11,533.00	11,533.00	11,533.00	
4089300700 2	5	06	E101U07	908	A		1	17102	1	25	1	4	Z1	07	36,000.00	63,000.00	99,000.00	99,000.00	63,000.00	63,000.00	63,000.00	
4089300800 2	5	06	E101U07	907	A		1	11301	1	25	1	1	AO	07	3,664,238.16	0.00	3,664,238.16	3,664,238.16	2,918,346.76	2,918,346.76	2,918,346.76	
4089300800 2	5	06	E101U07	907	A		1	11303	1	25	1	1	AO	07	362,645.04	0.00	362,645.04	362,645.04	274,542.03	274,542.03	274,542.03	
4089300800 2	5	06	E101U07	907	A		1	11306	1	25	1	1	AO	07	150,464.19	6,393.09	156,857.28	156,857.28	156,278.84	156,278.84	156,278.84	
4089300800 2	5	06	E101U07	907	A		1	11313	1	25	1	1	AO	07	1,140,589.44	0.00	1,140,589.44	1,140,589.44	895,757.51	895,757.51	895,757.51	
4089300800 2	5	06	E101U07	907	A		1	13101	1	25	1	1	AO	07	486,943.68	0.00	486,943.68	486,943.68	387,259.87	387,259.87	387,259.87	
4089300800 2	5	06	E101U07	907	A		1	13201	1	25	1	1	AO	07	307,494.80	0.00	307,494.80	307,494.80	157,901.00	157,901.00	157,901.00	
4089300800 2	5	06	E101U07	907	A		1	13202	1	25	1	1	AO	07	614,989.60	0.00	614,989.60	614,989.60	141,197.13	141,197.13	141,197.13	
4089300800 2	5	06	E101U07	907	A		1	13203	1	25	1	1	AO	07	76,873.70	0.00	76,873.70	76,873.70	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A		1	13204	1	25	1	1	AO	07	76,873.70	0.00	76,873.70	76,873.70	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A		1	13403	1	25	1	1	AO	07	0.00	64,400.00	64,400.00	64,400.00	47,600.00	47,600.00	47,600.00	
4089300800 2	5	06	E101U07	907	A		1	14102	1	25	1	1	AO	07	300.96	0.00	300.96	300.96	224.01	224.01	224.01	
4089300800 2	5	06	E101U07	907	A		1	14103	1	25	1	1	AO	07	2,999.04	0.00	2,999.04	2,999.04	2,499.48	2,499.48	2,499.48	
4089300800 2	5	06	E101U07	907	A		1	14104	1	25	1	1	AO	07	32,588.16	0.00	32,588.16	32,588.16	25,601.98	25,601.98	25,601.98	
4089300800 2	5	06	E101U07	907	A		1	14106	1	25	1	1	AO	07	97,764.96	0.00	97,764.96	97,764.96	76,805.01	76,805.01	76,805.01	
4089300800 2	5	06	E101U07	907	A		1	14107	1	25	1	1	AO	07	65,176.80	0.00	65,176.80	65,176.80	51,202.89	51,202.89	51,202.89	
4089300800 2	5	06	E101U07	907	A		1	14108	1	25	1	1	AO	07	90,624.00	17,216.00	107,840.00	107,840.00	107,840.00	107,840.00	107,840.00	
4089300800 2	5	06	E101U07	907	A		1	14109	1	25	1	1	AO	07	684,353.52	0.00	684,353.52	684,353.52	537,630.84	537,630.84	537,630.84	
4089300800 2	5	06	E101U07	907	A		1	14110	1	25	1	1	AO	07	32,588.16	0.00	32,588.16	32,588.16	25,601.98	25,601.98	25,601.98	
4089300800 2	5	06	E101U07	907	A		1	14202	1	25	1	1	AO	07	325,883.52	0.00	325,883.52	325,883.52	256,014.71	256,014.71	256,014.71	
4089300800 2	5	06	E101U07	907	A		1	14303	1	25	1	1	AO	07	1,140,589.68	0.00	1,140,589.68	1,140,589.68	896,052.45	896,052.45	896,052.45	
4089300800 2	5	06	E101U07	907	A		1	14402	1	25	1	1	AO	07	5,808.00	0.00	5,808.00	5,808.00	4,323.00	4,323.00	4,323.00	
4089300800 2	5	06	E101U07	907	A		1	14406	1	25	1	1	AO	07	2,838.00	0.00	2,838.00	2,838.00	2,128.50	2,128.50	2,128.50	
4089300800 2	5	06	E101U07	907	A		1	15101	1	25	1	1	AO	07	22,994.40	0.00	22,994.40	22,994.40	17,754.26	17,754.26	17,754.26	
4089300800 2	5	06	E101U07	907	A		1	15404	1	25	1	1	AO	07	104,707.41	0.00	104,707.41	104,707.41	93,039.29	93,039.29	93,039.29	
4089300800 2	5	06	E101U0																			

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10		1	1	2	7	3	1	1	5	1		2	1	1	2		2						
4089300800	2	5	06	E101U07	907	A		1	15430	1	25		1	1	AO	07		9,600.00	2,400.00	12,000.00	12,000.00	12,000.00	12,000.00
4089300800	2	5	06	E101U07	907	A		1	17103	1	25		1	1	AO	07		108,129.56	0.00	108,129.56	108,129.56	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1	17104	1	25		1	1	AO	07		42,240.00	0.00	42,240.00	42,240.00	24,040.00	24,040.00
4089300800	2	5	06	E101U07	907	A		1	17105	1	25		1	1	AO	07		243,465.60	0.00	243,465.60	243,465.60	198,582.34	198,582.34
4089300800	2	5	06	E101U07	908	A		1	11301	1	25		1	1	AO	07		616,020.72	0.00	616,020.72	616,020.72	459,258.27	459,258.27
4089300800	2	5	06	E101U07	908	A		1	11303	1	25		1	1	AO	07		52,647.12	0.00	52,647.12	52,647.12	40,177.12	40,177.12
4089300800	2	5	06	E101U07	908	A		1	11306	1	25		1	1	AO	07		15,768.24	18,704.37	34,472.61	34,472.61	23,618.96	23,618.96
4089300800	2	5	06	E101U07	908	A		1	11313	1	25		1	1	AO	07		171,913.20	0.00	171,913.20	171,913.20	127,580.12	127,580.12
4089300800	2	5	06	E101U07	908	A		1	13101	1	25		1	1	AO	07		57,659.76	0.00	57,659.76	57,659.76	44,013.52	44,013.52
4089300800	2	5	06	E101U07	908	A		1	13201	1	25		1	1	AO	07		49,902.25	0.00	49,902.25	49,902.25	26,073.91	26,073.91
4089300800	2	5	06	E101U07	908	A		1	13202	1	25		1	1	AO	07		99,804.49	0.00	99,804.49	99,804.49	24,951.12	24,951.12
4089300800	2	5	06	E101U07	908	A		1	13203	1	25		1	1	AO	07		12,475.56	0.00	12,475.56	12,475.56	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1	13204	1	25		1	1	AO	07		12,475.56	0.00	12,475.56	12,475.56	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1	14102	1	25		1	1	AO	07		54.72	0.00	54.72	54.72	38.76	38.76
4089300800	2	5	06	E101U07	908	A		1	14103	1	25		1	1	AO	07		545.28	0.00	545.28	545.28	432.48	432.48
4089300800	2	5	06	E101U07	908	A		1	14104	1	25		1	1	AO	07		4,911.84	0.00	4,911.84	4,911.84	3,645.07	3,645.07
4089300800	2	5	06	E101U07	908	A		1	14106	1	25		1	1	AO	07		14,735.28	0.00	14,735.28	14,735.28	10,935.42	10,935.42
4089300800	2	5	06	E101U07	908	A		1	14107	1	25		1	1	AO	07		9,823.44	0.00	9,823.44	9,823.44	7,290.16	7,290.16
4089300800	2	5	06	E101U07	908	A		1	14108	1	25		1	1	AO	07		60,720.00	-17,216.00	43,504.00	43,504.00	41,848.00	41,848.00
4089300800	2	5	06	E101U07	908	A		1	14109	1	25		1	1	AO	07		103,147.92	0.00	103,147.92	103,147.92	76,548.11	76,548.11
4089300800	2	5	06	E101U07	908	A		1	14110	1	25		1	1	AO	07		4,911.84	0.00	4,911.84	4,911.84	3,645.07	3,645.07
4089300800	2	5	06	E101U07	908	A		1	14202	1	25		1	1	AO	07		49,117.92	0.00	49,117.92	49,117.92	36,451.39	36,451.39
4089300800	2	5	06	E101U07	908	A		1	14303	1	25		1	1	AO	07		171,913.68	0.00	171,913.68	171,913.68	127,580.19	127,580.19
4089300800	2	5	06	E101U07	908	A		1	14402	1	25		1	1	AO	07		1,056.00	0.00	1,056.00	1,056.00	748.00	748.00
4089300800	2	5	06	E101U07	908	A		1	14406	1	25		1	1	AO	07		516.00	0.00	516.00	516.00	344.00	344.00
4089300800	2	5	06	E101U07	908	A		1	15101	1	25		1	1	AO	07		3,217.92	0.00	3,217.92	3,217.92	2,270.76	2,270.76
4089300800	2	5	06	E101U07	908	A		1	15404	1	25		1	1	AO	07		15,540.40	0.00	15,540.40	15,540.40	15,540.40	15,540.40
4089300800	2	5	06	E101U07	908	A		1	15409	1	25		1	1	AO	07		31,440.00	0.00	31,440.00	31,440.00	20,960.00	20,960.00
4089300800	2	5	06	E101U07	908	A		1	15416	1	25		1	1	AO	07		3,000.00	0.00	3,000.00	3,000.00	1,600.00	1,600.00
4089300800	2	5	06	E101U07	908	A		1	15417	1	25		1	1	AO	07		19,200.00	0.00	19,200.00	19,200.00	13,440.00	13,440.00
4089300800	2	5	06	E101U07	908	A		1	15419	1	25		1	1	AO	07		21,120.00	0.00	21,120.00	21,120.00	14,720.00	14,720.00
4089300800	2	5	06	E101U07	908	A		1	15421	1	25		1	1	AO	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089300800	2	5	06	E101U07	908	A		1	15423	1	25		1	1	AO	07		12,324.24	0.00	12,324.24	12,324.24	9,324.24	9,324.24
4089300800	2	5	06	E101U07	908	A		1	15425	1	25		1	1	AO	07		12,360.00	0.00	12,360.00	12,360.00	8,880.00	8,880.00
4089300800	2	5	06	E101U07	908	A		1	15427	1	25		1	1	AO	07		3,600.00	-800.00	2,800.00	2,800.00	2,800.00	2,800.00
4089300800	2	5	06	E101U07	908	A		1	15430	1	25		1	1	AO	07		1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00
4089300800	2	5	06	E101U07	908	A		1	17104	1	25		1	1	AO	07		7,040.00	0.00	7,040.00	7,040.00	5,760.00	5,760.00
4089300800	2	5	06	E101U07	907	A		1	21101	1	25		1	1	AO	07		39,026.63	-30,761.51	8,265.12	8,265.12	8,265.12	8,265.12
4089300800	2	5	06	E101U07	907	A		1	21201	1	25		1	1	AO	07		3,000.00	-149.00	2,851.00	2,851.00	2,052.00	2,052.00
4089300800	2	5	06	E101U07	907	A		1	22101	1	25		1	1	AO	07		78,240.00	-27,164.10	51,075.90	48,539.82	48,539.82	48,539.82
4089300800	2	5	06	E101U07	907	A		1	22105	1	25		1	1	AO	07		0.00	942.00	942.00	387.00	387.00	387.00
4089300800	2	5	06	E101U07	907	A		1	22106	1	25		1	1	AO	07		11,665.83	128,000.00	139,665.83	134,709.74	126,973.74	126,973.74
4089300800	2	5	06	E101U07	907	A		1	24601	1	25		1	1	AO	07		0.00	360.00	360.00	360.00	360.00	360.00
4089300800	2	5	06	E101U07	907	A		1	24801	1	25		1	1	AO	07		25,000.00	1,462.13	26,462.13	19,140.00	19,140.00	19,140.00
4089300800	2	5	06	E101U07	907	A		1	24901	1	25		1	1	AO	07		0.00	149.00	149.00	149.00</		

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800	2	5	06	E101U07	907	A		1	32301	1	25	1	4	Z1	07	558,077.00	948,807.60	1,506,884.60	566,884.60	565,027.60	565,027.60	565,027.60	565,027.60
4089300800	2	5	06	E101U07	907	A		1	32901	1	25	1	4	Z1	07	306,272.00	0.00	306,272.00	306,272.00	232,835.20	232,835.20	232,835.20	232,835.20
4089300800	2	5	06	E101U07	907	A		1	38301	1	25	1	4	Z1	07	1,000,000.00	-948,807.60	51,192.40	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1	56501	1	25	1	4	Z1	07	0.00	29,127.60	29,127.60	29,127.60	29,127.60	29,127.60	29,127.60	29,127.60
4089300900	2	5	06	E101U07	907	A		1	11301	1	25	1	1	AO	07	1,207,893.60	0.00	1,207,893.60	1,207,893.60	1,064,779.53	1,064,779.53	1,064,779.53	1,064,779.53
4089300900	2	5	06	E101U07	907	A		1	11303	1	25	1	1	AO	07	100,175.53	0.00	100,175.53	100,175.53	89,595.68	89,595.68	89,595.68	89,595.68
4089300900	2	5	06	E101U07	907	A		1	11306	1	25	1	1	AO	07	28,734.24	47,649.92	76,384.16	76,384.16	52,438.96	52,438.96	52,438.96	52,438.96
4089300900	2	5	06	E101U07	907	A		1	11313	1	25	1	1	AO	07	371,082.48	0.00	371,082.48	371,082.48	320,309.21	320,309.21	320,309.21	320,309.21
4089300900	2	5	06	E101U07	907	A		1	13101	1	25	1	1	AO	07	121,717.92	0.00	121,717.92	121,717.92	98,973.28	98,973.28	98,973.28	98,973.28
4089300900	2	5	06	E101U07	907	A		1	13201	1	25	1	1	AO	07	98,489.69	0.00	98,489.69	98,489.69	62,481.80	62,481.80	62,481.80	62,481.80
4089300900	2	5	06	E101U07	907	A		1	13202	1	25	1	1	AO	07	196,979.37	0.00	196,979.37	196,979.37	49,244.84	49,244.84	49,244.84	49,244.84
4089300900	2	5	06	E101U07	907	A		1	13203	1	25	1	1	AO	07	24,622.42	0.00	24,622.42	24,622.42	0.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	13204	1	25	1	1	AO	07	24,622.42	0.00	24,622.42	24,622.42	0.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	13403	1	25	1	1	AO	07	76,533.33	0.00	76,533.33	76,533.33	56,000.00	56,000.00	56,000.00	56,000.00
4089300900	2	5	06	E101U07	907	A		1	14102	1	25	1	1	AO	07	82.08	0.00	82.08	82.08	66.69	66.69	66.69	66.69
4089300900	2	5	06	E101U07	907	A		1	14103	1	25	1	1	AO	07	817.92	0.00	817.92	817.92	744.12	744.12	744.12	744.12
4089300900	2	5	06	E101U07	907	A		1	14104	1	25	1	1	AO	07	10,602.48	0.00	10,602.48	10,602.48	9,158.74	9,158.74	9,158.74	9,158.74
4089300900	2	5	06	E101U07	907	A		1	14106	1	25	1	1	AO	07	31,806.96	0.00	31,806.96	31,806.96	27,475.70	27,475.70	27,475.70	27,475.70
4089300900	2	5	06	E101U07	907	A		1	14107	1	25	1	1	AO	07	21,204.72	0.00	21,204.72	21,204.72	18,317.22	18,317.22	18,317.22	18,317.22
4089300900	2	5	06	E101U07	907	A		1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00	16,614.00
4089300900	2	5	06	E101U07	907	A		1	14109	1	25	1	1	AO	07	222,649.68	0.00	222,649.68	222,649.68	192,330.55	192,330.55	192,330.55	192,330.55
4089300900	2	5	06	E101U07	907	A		1	14110	1	25	1	1	AO	07	10,602.48	0.00	10,602.48	10,602.48	9,158.74	9,158.74	9,158.74	9,158.74
4089300900	2	5	06	E101U07	907	A		1	14202	1	25	1	1	AO	07	106,023.60	0.00	106,023.60	106,023.60	91,586.00	91,586.00	91,586.00	91,586.00
4089300900	2	5	06	E101U07	907	A		1	14303	1	25	1	1	AO	07	371,082.00	0.00	371,082.00	371,082.00	320,550.85	320,550.85	320,550.85	320,550.85
4089300900	2	5	06	E101U07	907	A		1	14402	1	25	1	1	AO	07	1,584.00	0.00	1,584.00	1,584.00	1,287.00	1,287.00	1,287.00	1,287.00
4089300900	2	5	06	E101U07	907	A		1	14406	1	25	1	1	AO	07	774.00	0.00	774.00	774.00	580.50	580.50	580.50	580.50
4089300900	2	5	06	E101U07	907	A		1	15101	1	25	1	1	AO	07	7,053.36	0.00	7,053.36	7,053.36	5,442.14	5,442.14	5,442.14	5,442.14
4089300900	2	5	06	E101U07	907	A		1	15404	1	25	1	1	AO	07	31,394.85	0.00	31,394.85	31,394.85	27,048.39	27,048.39	27,048.39	27,048.39
4089300900	2	5	06	E101U07	907	A		1	15409	1	25	1	1	AO	07	62,880.00	0.00	62,880.00	62,880.00	47,160.00	47,160.00	47,160.00	47,160.00
4089300900	2	5	06	E101U07	907	A		1	15416	1	25	1	1	AO	07	6,000.00	0.00	6,000.00	6,000.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300900	2	5	06	E101U07	907	A		1	15417	1	25	1	1	AO	07	38,400.00	0.00	38,400.00	38,400.00	30,240.00	30,240.00	30,240.00	30,240.00
4089300900	2	5	06	E101U07	907	A		1	15419	1	25	1	1	AO	07	42,240.00	0.00	42,240.00	42,240.00	33,120.00	33,120.00	33,120.00	33,120.00
4089300900	2	5	06	E101U07	907	A		1	15421	1	25	1	1	AO	07	4,500.00	300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089300900	2	5	06	E101U07	907	A		1	15423	1	25	1	1	AO	07	21,836.91	0.00	21,836.91	21,836.91	18,836.91	18,836.91	18,836.91	18,836.91
4089300900	2	5	06	E101U07	907	A		1	15425	1	25	1	1	AO	07	24,720.00	0.00	24,720.00	24,720.00	19,980.00	19,980.00	19,980.00	19,980.00
4089300900	2	5	06	E101U07	907	A		1	15427	1	25	1	1	AO	07	7,200.00	400.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4089300900	2	5	06	E101U07	907	A		1	15430	1	25	1	1	AO	07	3,200.00	800.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4089300900	2	5	06	E101U07	907	A		1	17104	1	25	1	1	AO	07	14,080.00	0.00	14,080.00	14,080.00	8,760.00	8,760.00	8,760.00	8,760.00
4089300900	2	5	06	E101U07	907	A		1	17105	1	25	1	1	AO	07	84,162.24	0.00	84,162.24	84,162.24	65,962.11	65,962.11	65,962.11	65,962.11
4089300900	2	5	06	E101U07	907	A		1	22101	1	25	1	1	AO	07	4,320.00	0.00	4,320.00	2,547.27	2,547.27	2,547.27	2,547.27	
4089300900	2	5	06	E101U07	907	A		1	22106	1	25	1	1	AO	07	2,681.34	0.00	2,681.34	903.89	903.89	903.89	903.89	
4089300900	2	5	06	E101U07	907	A		1	26101	1													

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000 2	5	06	06	E101U07	488	A	1	14104	1	25	1	1	AO	07		33,017.76	0.00	33,017.76	33,017.76	25,235.98	25,235.98	25,235.98
4089301000 2	5	06	06	E101U07	488	A	1	14106	1	25	1	1	AO	07		99,053.28	0.00	99,053.28	99,053.28	75,707.55	75,707.55	75,707.55
4089301000 2	5	06	06	E101U07	488	A	1	14107	1	25	1	1	AO	07		66,035.76	0.00	66,035.76	66,035.76	50,471.60	50,471.60	50,471.60
4089301000 2	5	06	06	E101U07	488	A	1	14108	1	25	1	1	AO	07		44,304.00	0.00	44,304.00	44,304.00	33,228.00	33,228.00	33,228.00
4089301000 2	5	06	06	E101U07	488	A	1	14109	1	25	1	1	AO	07		693,376.32	0.00	693,376.32	693,376.32	529,952.30	529,952.30	529,952.30
4089301000 2	5	06	06	E101U07	488	A	1	14110	1	25	1	1	AO	07		33,017.76	0.00	33,017.76	33,017.76	25,235.98	25,235.98	25,235.98
4089301000 2	5	06	06	E101U07	488	A	1	14202	1	25	1	1	AO	07		330,179.52	0.00	330,179.52	330,179.52	252,358.39	252,358.39	252,358.39
4089301000 2	5	06	06	E101U07	488	A	1	14303	1	25	1	1	AO	07		1,155,627.12	0.00	1,155,627.12	1,155,627.12	883,254.07	883,254.07	883,254.07
4089301000 2	5	06	06	E101U07	488	A	1	14402	1	25	1	1	AO	07		4,752.00	0.00	4,752.00	4,752.00	3,487.00	3,487.00	3,487.00
4089301000 2	5	06	06	E101U07	488	A	1	14406	1	25	1	1	AO	07		4,128.00	0.00	4,128.00	4,128.00	3,096.00	3,096.00	3,096.00
4089301000 2	5	06	06	E101U07	488	A	1	15101	1	25	1	1	AO	07		29,980.32	0.00	29,980.32	29,980.32	23,024.64	23,024.64	23,024.64
4089301000 2	5	06	06	E101U07	488	A	1	15404	1	25	1	1	AO	07		139,364.00	0.00	139,364.00	139,364.00	139,364.00	139,364.00	139,364.00
4089301000 2	5	06	06	E101U07	488	A	1	15409	1	25	1	1	AO	07		251,520.00	0.00	251,520.00	251,520.00	188,640.00	188,640.00	188,640.00
4089301000 2	5	06	06	E101U07	488	A	1	15416	1	25	1	1	AO	07		24,000.00	-200.00	23,800.00	23,800.00	12,800.00	12,800.00	12,800.00
4089301000 2	5	06	06	E101U07	488	A	1	15417	1	25	1	1	AO	07		153,600.00	0.00	153,600.00	153,600.00	120,960.00	120,960.00	120,960.00
4089301000 2	5	06	06	E101U07	488	A	1	15419	1	25	1	1	AO	07		168,960.00	0.00	168,960.00	168,960.00	132,480.00	132,480.00	132,480.00
4089301000 2	5	06	06	E101U07	488	A	1	15421	1	25	1	1	AO	07		15,000.00	1,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4089301000 2	5	06	06	E101U07	488	A	1	15423	1	25	1	1	AO	07		99,618.40	0.00	99,618.40	99,618.40	83,618.41	83,618.41	83,618.41
4089301000 2	5	06	06	E101U07	488	A	1	15424	1	25	1	1	AO	07		6,000.00	2,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4089301000 2	5	06	06	E101U07	488	A	1	15425	1	25	1	1	AO	07		98,880.00	0.00	98,880.00	98,880.00	79,920.00	79,920.00	79,920.00
4089301000 2	5	06	06	E101U07	488	A	1	15426	1	25	1	1	AO	07		6,780.00	0.00	6,780.00	6,780.00	5,850.00	5,850.00	5,850.00
4089301000 2	5	06	06	E101U07	488	A	1	15427	1	25	1	1	AO	07		28,800.00	1,600.00	30,400.00	30,400.00	30,400.00	30,400.00	30,400.00
4089301000 2	5	06	06	E101U07	488	A	1	15430	1	25	1	1	AO	07		12,800.00	3,200.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4089301000 2	5	06	06	E101U07	488	A	1	17103	1	25	1	1	AO	07		97,928.64	0.00	97,928.64	97,928.64	0.00	0.00	0.00
4089301000 2	5	06	06	E101U07	488	A	1	17104	1	25	1	1	AO	07		56,320.00	0.00	56,320.00	56,320.00	31,040.00	31,040.00	31,040.00
4089301000 2	5	06	06	E101U07	488	A	1	17105	1	25	1	1	AO	07		229,419.12	0.00	229,419.12	229,419.12	177,065.79	177,065.79	177,065.79
4089301000 2	5	06	06	E101U07	908	A	1	11301	1	25	1	1	AO	07		2,512,341.84	0.00	2,512,341.84	2,512,341.84	1,982,174.92	1,982,174.92	1,982,174.92
4089301000 2	5	06	06	E101U07	908	A	1	11303	1	25	1	1	AO	07		223,614.24	0.00	223,614.24	223,614.24	178,018.05	178,018.05	178,018.05
4089301000 2	5	06	06	E101U07	908	A	1	11306	1	25	1	1	AO	07		71,574.96	71,834.46	143,409.42	143,409.42	113,066.72	113,066.72	113,066.72
4089301000 2	5	06	06	E101U07	908	A	1	11313	1	25	1	1	AO	07		767,079.36	0.00	767,079.36	767,079.36	605,030.80	605,030.80	605,030.80
4089301000 2	5	06	06	E101U07	908	A	1	13101	1	25	1	1	AO	07		346,042.80	0.00	346,042.80	346,042.80	275,121.69	275,121.69	275,121.69
4089301000 2	5	06	06	E101U07	908	A	1	13201	1	25	1	1	AO	07		211,732.10	0.00	211,732.10	211,732.10	113,631.32	113,631.32	113,631.32
4089301000 2	5	06	06	E101U07	908	A	1	13202	1	25	1	1	AO	07		414,130.87	0.00	414,130.87	414,130.87	102,749.10	102,749.10	102,749.10
4089301000 2	5	06	06	E101U07	908	A	1	13203	1	25	1	1	AO	07		52,933.03	0.00	52,933.03	52,933.03	0.00	0.00	0.00
4089301000 2	5	06	06	E101U07	908	A	1	13204	1	25	1	1	AO	07		52,933.03	0.00	52,933.03	52,933.03	0.00	0.00	0.00
4089301000 2	5	06	06	E101U07	908	A	1	13403	1	25	1	1	AO	07		57,166.66	0.00	57,166.66	57,166.66	31,500.00	31,500.00	31,500.00
4089301000 2	5	06	06	E101U07	908	A	1	14102	1	25	1	1	AO	07		177.84	0.00	177.84	177.84	132.24	132.24	132.24
4089301000 2	5	06	06	E101U07	908	A	1	14103	1	25	1	1	AO	07		1,772.16	0.00	1,772.16	1,772.16	1,475.52	1,475.52	1,475.52
4089301000 2	5	06	06	E101U07	908	A	1	14104	1	25	1	1	AO	07		21,916.32	0.00	21,916.32	21,916.32	17,286.73	17,286.73	17,286.73
4089301000 2	5	06	06	E101U07	908	A	1	14106	1	25	1	1	AO	07		65,749.44	0.00	65,749.44	65,749.44	51,859.80	51,859.80	51,859.80
4089301000 2	5	06	06	E101U07	908	A	1	14107	1	25	1	1	AO	07		43,833.12	0.00	43,833.12	43,833.12	34,573.20	34,573.20	34,573.20
4089301000 2	5	06	06	E101U07	908	A	1	14108	1	25	1	1	AO	07		22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00
4089301000 2	5	06	06	E101U07	908	A	1	14109	1	25	1	1	AO	07		460,248.00	0.00	460,248.00	460,248.00	363,018.43	363,018.43	363,018.43
4089301000 2	5	06	06	E101U07	908	A	1	14110	1	25	1	1	AO	07		21,916.32	0.00	21,916.32	21,916.32	17,286.73	17,286.73	17,286.73
4089301000 2	5	06	06	E101U07	908	A	1	14202	1	25	1	1	AO	07		219,165.36	0.00	219,165.36	219,165.36	172,865.83	172,865.83	172,865.83
4089301000 2	5	06	06	E101U07	908	A	1	14303	1	25	1	1	AO	07		767,080.08	0.00	767,080.08	767,080.08	605,031.17	605,031.17	605,031.17
4089301000 2	5	06	06	E101U07	908	A	1	14402	1	25	1	1	AO	07		3,432.00	0.00	3,432.00	3,432.00	2,552.00	2,552.00	2,552.00
4089301000 2	5	06	06	E101U07	908	A	1	14406	1	25	1	1	AO	07		2,064.00	0.00	2,064.00	2,064.00	1,548.00	1,548.00	1,548.00
4089301000 2	5	06	06	E101U07	908	A	1	15101	1	25	1	1	AO	07		16,869.84	0.00	16,869.84	16,869.84	13,030.82	13,030.82	13,030.82
4089301000 2	5	06	06	E101U07	908	A	1	15404	1	25	1	1	AO	07		78,992.87	0.00	78,992.87	78,992.87	70,016.07	70,016.07	70,016.07
4089301000 2	5	06	06	E101U07	908	A	1	15409	1	25	1	1	AO	07		141,480.00	0.00	141,480.00	141,480.00	106,110.00	106,110.00	106,110.00
4089301000 2	5	06	06	E101U07	908	A	1	15416	1	25	1	1	AO	07		13,500.00	0.00	13,500.00	13,500.00	8,000.00	8,000.00	8,000.00
4089301000 2	5	06	06	E101U07	908	A	1	15417	1	25	1	1	AO	07		86,400.00	0.00	86,400.00	86,400.00	68,040.00	68,040.00	68,040.00
4089301000 2	5	06	06	E101U07	908	A																

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO							PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FAS, PASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089301000 2	5	06	E101U07	488	A		1	21101	1	25	1	1	A0	07	39,153.55	-33,955.13	5,198.42	5,198.42	5,198.42	5,198.42	5,198.42	5,198.42	
4089301000 2	5	06	E101U07	488	A		1	21201	1	25	1	1	A0	07	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07	488	A		1	21601	1	25	1	1	A0	07	34,031.66	-32,951.68	1,079.98	1,079.98	1,079.98	1,079.98	1,079.98	1,079.98	
4089301000 2	5	06	E101U07	488	A		1	22101	1	25	1	1	A0	07	25,920.00	-16,954.70	8,965.30	7,232.00	7,232.00	7,232.00	7,232.00	7,232.00	
4089301000 2	5	06	E101U07	488	A		1	22106	1	25	1	1	A0	07	19,721.49	-4,157.00	15,564.49	5,715.45	5,715.45	5,715.45	5,715.45	5,715.45	
4089301000 2	5	06	E101U07	488	A		1	26101	1	25	1	1	A0	07	179,140.00	13,000.00	192,140.00	177,176.85	136,785.99	136,785.99	136,785.99	136,785.99	
4089301000 2	5	06	E101U07	488	A		1	31101	1	25	1	1	A0	07	212,436.36	0.00	212,436.36	157,073.79	157,073.79	157,073.79	157,073.79	157,073.79	
4089301000 2	5	06	E101U07	488	A		1	31301	1	25	1	1	A0	07	43,358.88	0.00	43,358.88	20,300.26	20,300.26	19,947.09	19,947.09	19,947.09	
4089301000 2	5	06	E101U07	488	A		1	31401	1	25	1	1	A0	07	224,068.56	0.00	224,068.56	157,469.32	157,469.32	157,469.32	157,469.32	157,469.32	
4089301000 2	5	06	E101U07	488	A		1	31501	1	25	1	1	A0	07	6,000.00	0.00	6,000.00	4,241.00	4,241.00	3,592.00	3,592.00		
4089301000 2	5	06	E101U07	488	A		1	32501	1	25	1	1	A0	07	164,999.80	-79,997.77	85,002.03	85,002.03	85,002.03	85,002.03	85,002.03	85,002.03	
4089301000 2	5	06	E101U07	488	A		1	33607	1	25	1	1	A0	07	119,700.91	-113,283.79	6,417.12	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07	488	A		1	33608	1	25	1	1	A0	07	53,704.10	-34,281.51	19,422.59	19,422.59	19,422.59	19,422.59	19,422.59	19,422.59	
4089301000 2	5	06	E101U07	488	A		1	33801	1	25	1	1	A0	07	363,535.96	8,095.18	371,631.14	371,631.14	278,474.88	247,422.79	247,422.79	247,422.79	
4089301000 2	5	06	E101U07	488	A		1	37501	1	25	1	1	A0	07	92,601.62	62,880.26	155,481.88	143,685.52	120,985.52	120,985.52	120,985.52	120,985.52	
4089301000 2	5	06	E101U07	488	A		1	37901	1	25	1	1	A0	07	71,000.00	-1,000.00	70,000.00	57,470.50	56,270.50	56,270.50	56,270.50	56,270.50	
4089301000 2	5	06	E101U07	488	A		1	17102	1	25	1	4	Z1	07	12,000.00	2,000.00	14,000.00	12,835.98	12,435.99	12,435.99	12,435.99	12,435.99	
4089301000 2	5	06	E101U07	488	A		1	33101	1	25	1	4	Z1	07	358,500.00	-53,000.00	305,500.00	305,500.00	158,500.00	158,500.00	158,500.00	158,500.00	
4089301000 2	5	06	E101U07	488	A		1	33609	1	25	1	4	Z1	07	1,412,820.00	-872,260.00	540,560.00	540,560.00	540,560.00	540,560.00	540,560.00	540,560.00	
4089301000 2	5	06	E101U07	488	A		1	34101	1	25	1	4	Z1	07	1,856,000.00	-200,000.00	1,656,000.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00	
4089301000 2	5	06	E101U07	488	A		1	34201	1	25	1	4	Z1	07	3,087,180.00	0.00	3,087,180.00	1,609,765.63	1,609,765.63	1,609,765.63	1,609,765.63	1,609,765.63	
4089301000 2	5	06	E101U07	488	A		1	44101	1	25	1	4	Z1	07	3,504,000.00	0.00	3,504,000.00	2,472,996.23	2,472,996.23	2,019,194.19	2,019,194.19	2,019,194.19	
4089301000 2	5	06	E101U07	488	A		1	54101	1	25	1	4	Z1	07	37,700,000.00	0.00	37,700,000.00	20,839,815.57	20,839,815.57	20,839,815.57	20,839,815.57		
4089301100 2	5	06	E101U07	907	A		1	11301	1	25	1	1	A0	07	445,053.12	0.00	445,053.12	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	11303	1	25	1	1	A0	07	282,095.76	0.00	282,095.76	282,095.76	221,092.46	221,092.46	221,092.46	221,092.46	
4089301100 2	5	06	E101U07	907	A		1	11306	1	25	1	1	A0	07	17,709.61	0.00	17,709.61	14,234.24	14,234.24	14,234.24	14,234.24	14,234.24	
4089301100 2	5	06	E101U07	907	A		1	11313	1	25	1	1	A0	07	13,500.00	0.00	13,500.00	13,500.00	3,177.70	3,177.70	3,177.70	3,177.70	
4089301100 2	5	06	E101U07	907	A		1	13201	1	25	1	1	A0	07	76,322.40	0.00	76,322.40	76,322.40	59,463.25	59,463.25	59,463.25	59,463.25	
4089301100 2	5	06	E101U07	907	A		1	13202	1	25	1	1	A0	07	20,895.97	0.00	20,895.97	20,895.97	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	13203	1	25	1	1	A0	07	41,791.93	0.00	41,791.93	41,791.93	10,447.98	10,447.98	10,447.98	10,447.98	
4089301100 2	5	06	E101U07	907	A		1	13204	1	25	1	1	A0	07	5,223.99	0.00	5,223.99	5,223.99	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	13403	1	25	1	1	A0	07	5,223.99	0.00	5,223.99	5,223.99	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	14102	1	25	1	1	A0	07	68,333.33	0.00	68,333.33	68,333.33	45,000.00	45,000.00	45,000.00	45,000.00	
4089301100 2	5	06	E101U07	907	A		1	14103	1	25	1	1	A0	07	13.68	0.00	13.68	13.68	9.12	9.12	9.12	9.12	
4089301100 2	5	06	E101U07	907	A		1	14104	1	25	1	1	A0	07	136.32	0.00	136.32	136.32	101.76	101.76	101.76	101.76	
4089301100 2	5	06	E101U07	907	A		1	14106	1	25	1	1	A0	07	2,180.64	0.00	2,180.64	2,180.64	1,698.98	1,698.98	1,698.98	1,698.98	
4089301100 2	5	06	E101U07	907	A		1	14107	1	25	1	1	A0	07	6,541.92	0.00	6,541.92	6,541.92	5,096.86	5,096.86	5,096.86	5,096.86	
4089301100 2	5	06	E101U07	907	A		1	14109	1	25	1	1	A0	07	4,361.28	0.00	4,361.28	4,361.28	3,397.89	3,397.89	3,397.89	3,397.89	
4089301100 2	5	06	E101U07	907	A		1	14110	1	25	1	1	A0	07	45,793.44	0.00	45,793.44	45,793.44	35,677.97	35,677.97	35,677.97	35,677.97	
4089301100 2	5	06	E101U07	907	A		1	14120	1	25	1	1	A0	07	2,180.64	0.00	2,180.64	2,180.64	1,698.98	1,698.98	1,698.98	1,698.98	
4089301100 2	5	06	E101U07	907	A		1	14202	1	25	1	1	A0	07	21,806.40	0.00	21,806.40	21,806.40	16,989.50	16,989.50	16,989.50	16,989.50	
4089301100 2	5	06	E101U07	907	A		1	14303	1	25	1	1	A0	07	76,322.40	0.00	76,322.40	76,322.40	59,463.31	59,463.31	59,463.31	59,463.31	
4089301100 2	5	06	E101U07	907	A		1	14402	1	25	1	1	A0	07	264.00	0.00	264.00	264.00	176.00	176.00	176.00	176.00	
4089301100 2	5	06	E101U07	907	A		1	21101	1	25	1	1	A0	07	14,386.56	5,000.00	19,386.56	14,188.14	437.10	437.09	437.09	437.09	
4089301100 2	5	06	E101U07	907	A		1	21601	1	25	1	1	A0	07	58,542.20	0.00	58,542.20	20,577.01	9,657.46	9,657.46	9,657.46	9,657.46	
4089301100 2	5	06	E101U07	907	A		1	22101	1	25	1	1	A0	07	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	22105	1	25	1	1	A0	07	0.00	700.00	700.00	700.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	22106	1	25	1	1	A0	07	440.22	1,300.00	1,740.22	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	
4089301100 2	5	06	E101U07	907	A		1	22301	1	25	1	1	A0	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	24101	1	25	1	1	A0	07	0.00	2,000.00	2,000.00	556.00	556.00	556.00	556.00	556.00	
4089301100 2	5	06	E101U07	907	A		1	24601	1	25	1	1	A0	07	10,002.82	-6,993.97	3,008.85	2,207.01	2,207.01	2,207.01	2,207.01	2,207.01	
4089301100 2	5	06	E101U07	907	A		1	24801	1	25	1	1	A0	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	24901	1	25	1	1	A0	07	0.00	254.55	254.55	0.00	0.00	0.00	0.00	0.00	
40																							

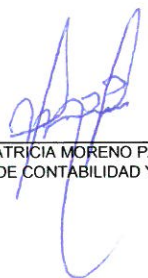
CLASIFICACIÓN ADMINISTRATIVA		ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASP, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089301100 2	5	06	E101U07	907	A	1	32501	1	25	1	1	AO	07	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	907	A	1	33603	1	25	1	1	AO	07	0.00	1,245.00	1,245.00	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22
4089301100 2	5	06	E101U07	907	A	1	33608	1	25	1	1	AO	07	1,801.80	47,710.50	49,512.30	49,512.30	8,826.02	8,826.02	8,826.02	8,826.02	8,826.02	8,826.02
4089301100 2	5	06	E101U07	907	A	1	33801	1	25	1	1	AO	07	24,365.71	-5,345.16	19,020.55	19,020.55	14,272.05	12,689.20	12,689.20	12,689.20	12,689.20	12,689.20
4089301100 2	5	06	E101U07	907	A	1	35101	1	25	1	1	AO	07	50,000.00	0.00	50,000.00	42,483.81	42,483.81	42,483.81	42,483.81	42,483.81	42,483.81	42,483.81
4089301100 2	5	06	E101U07	907	A	1	35301	1	25	1	1	AO	07	10,000.00	0.00	10,000.00	8,686.08	8,686.08	8,686.08	8,686.08	8,686.08	8,686.08	8,686.08
4089301100 2	5	06	E101U07	907	A	1	35501	1	25	1	1	AO	07	50,000.00	-8,923.99	41,076.01	41,026.32	15,341.52	15,341.52	15,341.52	15,341.52	15,341.52	15,341.52
4089301100 2	5	06	E101U07	907	A	1	35701	1	25	1	1	AO	07	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	907	A	1	35801	1	25	1	1	AO	07	197,385.60	0.00	197,385.60	189,207.60	141,782.82	126,146.02	126,146.02	126,146.02	126,146.02	126,146.02
4089301100 2	5	06	E101U07	907	A	1	37501	1	25	1	1	AO	07	15,000.00	-5,000.00	10,000.00	1,234.41	1,234.41	1,234.41	1,234.41	1,234.41	1,234.41	1,234.41
4089301100 2	5	06	E101U07	907	A	1	37502	1	25	1	1	AO	07	12,000.00	-5,000.00	7,000.00	4,131.97	4,131.97	4,131.97	4,131.97	4,131.97	4,131.97	4,131.97
4089301100 2	5	06	E101U07	907	A	1	37901	1	25	1	1	AO	07	4,000.00	-1,000.00	3,000.00	423.25	423.25	423.25	423.25	423.25	423.25	423.25
4089301100 2	5	06	E101U07	907	A	1	35101	1	25	1	4	Z1	07	125,000.00	0.00	125,000.00	98,344.80	98,344.80	98,344.80	98,344.80	98,344.80	98,344.80	98,344.80
4089301100 2	5	06	E101U07	907	A	1	54101	1	25	1	4	Z1	07	1,266,499.99	0.00	1,266,499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	204,549.60	0.00	204,549.60	204,549.60	160,315.74	160,315.74	160,315.74	160,315.74	160,315.74	160,315.74
4089301200 2	5	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	20,454.95	0.00	20,454.95	16,031.55	16,031.55	16,031.55	16,031.55	16,031.55	16,031.55	16,031.55
4089301200 2	5	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	13,500.00	0.00	13,500.00	3,977.63	3,977.63	3,977.63	3,977.63	3,977.63	3,977.63	3,977.63
4089301200 2	5	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	47,728.32	0.00	47,728.32	37,407.06	37,407.06	37,407.06	37,407.06	37,407.06	37,407.06	37,407.06
4089301200 2	5	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	15,151.83	0.00	15,151.83	15,151.83	7,916.83	7,916.83	7,916.83	7,916.83	7,916.83	7,916.83
4089301200 2	5	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	30,303.65	0.00	30,303.65	30,303.65	7,575.91	7,575.91	7,575.91	7,575.91	7,575.91	7,575.91
4089301200 2	5	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	3,787.96	0.00	3,787.96	3,787.96	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07	907	A	1	13204	1	25	1	1	AO	07	3,787.96	0.00	3,787.96	3,787.96	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07	907	A	1	14102	1	25	1	1	AO	07	13.68	0.00	13.68	13.68	10.26	10.26	10.26	10.26	10.26	10.26
4089301200 2	5	06	E101U07	907	A	1	14103	1	25	1	1	AO	07	136.32	0.00	136.32	136.32	114.48	114.48	114.48	114.48	114.48	114.48
4089301200 2	5	06	E101U07	907	A	1	14104	1	25	1	1	AO	07	1,363.68	0.00	1,363.68	1,363.68	1,068.81	1,068.81	1,068.81	1,068.81	1,068.81	1,068.81
4089301200 2	5	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	4,091.04	0.00	4,091.04	3,206.34	3,206.34	3,206.34	3,206.34	3,206.34	3,206.34	3,206.34
4089301200 2	5	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	2,727.36	0.00	2,727.36	2,727.36	2,137.53	2,137.53	2,137.53	2,137.53	2,137.53	2,137.53
4089301200 2	5	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00
4089301200 2	5	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	28,637.04	0.00	28,637.04	22,444.23	22,444.23	22,444.23	22,444.23	22,444.23	22,444.23	22,444.23
4089301200 2	5	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	1,363.68	0.00	1,363.68	1,363.68	1,068.81	1,068.81	1,068.81	1,068.81	1,068.81	1,068.81
4089301200 2	5	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	13,636.56	0.00	13,636.56	13,636.56	10,687.67	10,687.67	10,687.67	10,687.67	10,687.67	10,687.67
4089301200 2	5	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	47,728.32	0.00	47,728.32	47,728.32	37,407.06	37,407.06	37,407.06	37,407.06	37,407.06	37,407.06
4089301200 2	5	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	264.00	0.00	264.00	264.00	198.00	198.00	198.00	198.00	198.00	198.00
4089301200 2	5	06	E101U07	907	A	1	22101	1	25	1	1	AO	07	3,600.00	-2,000.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07	907	A	1	26101	1	25	1	1	AO	07	5,928.00	0.00	5,928.00	3,346.68	3,346.68	3,346.68	3,346.68	3,346.68	3,346.68	3,346.68
4089301200 2	5	06	E101U07	907	A	1	31401	1	25	1	1	AO	07	7,912.92	0.00	7,912.92	2,878.68	2,878.68	2,878.68	2,878.68	2,878.68	2,878.68	2,878.68
4089301200 2	5	06	E101U07	907	A	1	37201	1	25	1	1	AO	07	2,000.00	-210.00	1,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07	907	A	1	37501	1	25	1	1	AO	07	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07	907	A	1	37502	1	25	1	1	AO	07	1,500.00	0.00	1,500.00	788.00	788.00	788.00	788.00	788.00	788.00	788.00
4089301200 2	5	06	E101U07	907	A	1	37901	1	25	1	1	AO	07	1,500.00	0.00	1,500.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00
4089301300 2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	556,343.28	0.00	556,343.28	556,343.28	369,215.04	369,215.04	369,215.04	369,215.04	369,215.04	369,215.04
4089301300 2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	37,687.44	0.00	37,687.44	37,687.44	25,892.29	25,892.29	25,892.29	25,892.29	25,892.29	25,892.29
4089301300 2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	55,331.12	0.00	55,331.12	55,331.12	10,821.29	10,821.29	10,821.29	10,821.29	10,821.29	10,821.29
4089301300 2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	151,672.32	0.00	151,672.32	151,672.32	103,140.86	103,140.86	103,140.86	103,140.86	103,140.86	103,140.86
4089301300 2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	11,735.52	0.00	11,735.52	9,197.67	9,197.67	9,197.67	9,197.67	9,197.67	9,197.67	9,197.67
4089301300 2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	42,079.88	0.00	42,079.88	42,079.88	4,996.27	4,996.27	4,996.27	4,996.27	4,996.27	4,996.27
4089301300 2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	84,159.76	0.00	84,159.76	84,159.76	20,023.04	20,023.04	20,023.04	20,023.04	20,023.04	20,023.04
4089301300 2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	10,519.97	0.00	10,519.97	10,519.97	0.00	0.00	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	10,519.97	0.00	10,519.97	10,519.97	0.00	0.00	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101																				

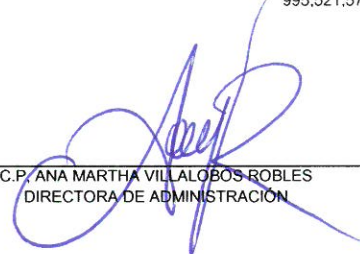
CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FAGP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301300 2	5	06	E101U07	287	A		1 15417	1 25		1	1 A0	07			9,600.00	0.00	9,600.00	9,600.00	7,560.00	7,560.00	7,560.00
4089301300 2	5	06	E101U07	287	A		1 15419	1 25		1	1 A0	07			10,560.00	0.00	10,560.00	10,560.00	8,280.00	8,280.00	8,280.00
4089301300 2	5	06	E101U07	287	A		1 15421	1 25		1	1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301300 2	5	06	E101U07	287	A		1 15423	1 25		1	1 A0	07			3,868.67	0.00	3,868.67	3,868.67	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A		1 15425	1 25		1	1 A0	07			6,180.00	0.00	6,180.00	6,180.00	4,995.00	4,995.00	4,995.00
4089301300 2	5	06	E101U07	287	A		1 15427	1 25		1	1 A0	07			1,800.00	0.00	1,800.00	1,800.00	1,000.00	1,000.00	1,000.00
4089301300 2	5	06	E101U07	287	A		1 15430	1 25		1	1 A0	07			800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089301300 2	5	06	E101U07	287	A		1 17104	1 25		1	1 A0	07			3,520.00	0.00	3,520.00	3,520.00	1,000.00	1,000.00	1,000.00
4089301300 2	5	06	E101U07	287	A		1 17105	1 25		1	1 A0	07			22,024.61	0.00	22,024.61	22,024.61	8,686.69	8,686.69	8,686.69
4089301300 2	5	06	E101U07	287	A		1 22101	1 25		1	1 A0	07			14,400.00	-10,524.49	3,875.51	3,403.74	3,403.74	3,403.74	3,403.74
4089301300 2	5	06	E101U07	287	A		1 22106	1 25		1	1 A0	07			1,340.67	0.00	1,340.67	459.65	459.65	459.65	459.65
4089301300 2	5	06	E101U07	287	A		1 26101	1 25		1	1 A0	07			19,032.00	10,000.00	29,032.00	29,032.00	25,895.77	25,895.77	25,895.77
4089301300 2	5	06	E101U07	287	A		1 31101	1 25		1	1 A0	07			22,132.08	0.00	22,132.08	10,983.86	10,983.86	10,983.86	10,983.86
4089301300 2	5	06	E101U07	287	A		1 31301	1 25		1	1 A0	07			5,309.16	0.00	5,309.16	1,676.48	1,676.48	1,676.48	1,676.48
4089301300 2	5	06	E101U07	287	A		1 31401	1 25		1	1 A0	07			23,738.64	0.00	23,738.64	11,533.67	11,533.67	11,533.67	11,533.67
4089301300 2	5	06	E101U07	287	A		1 33608	1 25		1	1 A0	07			5,343.42	-3,588.24	1,755.18	1,755.17	1,755.17	1,755.17	1,755.17
4089301300 2	5	06	E101U07	287	A		1 33801	1 25		1	1 A0	07			19,713.61	1.91	19,715.52	19,715.52	14,753.61	13,099.61	13,099.61
4089301300 2	5	06	E101U07	287	A		1 37501	1 25		1	1 A0	07			25,000.00	0.00	25,000.00	17,552.70	17,552.70	17,552.70	17,552.70
4089301300 2	5	06	E101U07	287	A		1 37502	1 25		1	1 A0	07			10,000.00	0.00	10,000.00	5,484.29	5,484.29	5,484.29	5,484.29
4089301300 2	5	06	E101U07	287	A		1 37901	1 25		1	1 A0	07			4,000.00	1,000.00	5,000.00	4,116.00	4,116.00	4,116.00	4,116.00
4089301300 2	5	06	E101U07	287	A		1 17102	1 25		1	4 Z1	07			36,000.00	0.00	36,000.00	36,000.00	12,000.00	12,000.00	12,000.00
4089301400 2	5	06	E101U07	287	A		1 11301	1 25		1	1 A0	07			912,902.88	0.00	912,902.88	912,902.88	408,588.17	408,588.17	408,588.17
4089301400 2	5	06	E101U07	287	A		1 11303	1 25		1	1 A0	07			67,350.48	0.00	67,350.48	67,350.48	34,778.94	34,778.94	34,778.94
4089301400 2	5	06	E101U07	287	A		1 11306	1 25		1	1 A0	07			77,994.96	0.00	77,994.96	77,994.96	21,449.31	21,449.31	21,449.31
4089301400 2	5	06	E101U07	287	A		1 11313	1 25		1	1 A0	07			260,086.32	0.00	260,086.32	260,086.32	124,682.19	124,682.19	124,682.19
4089301400 2	5	06	E101U07	287	A		1 13101	1 25		1	1 A0	07			46,271.28	0.00	46,271.28	46,271.28	43,316.69	43,316.69	43,316.69
4089301400 2	5	06	E101U07	287	A		1 13201	1 25		1	1 A0	07			71,049.90	0.00	71,049.90	71,049.90	23,213.92	23,213.92	23,213.92
4089301400 2	5	06	E101U07	287	A		1 13202	1 25		1	1 A0	07			142,099.80	0.00	142,099.80	142,099.80	27,170.02	27,170.02	27,170.02
4089301400 2	5	06	E101U07	287	A		1 13203	1 25		1	1 A0	07			17,762.48	0.00	17,762.48	17,762.48	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1 13204	1 25		1	1 A0	07			17,762.48	0.00	17,762.48	17,762.48	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1 13403	1 25		1	1 A0	07			85,866.67	0.00	85,866.67	85,866.67	42,000.00	42,000.00	42,000.00
4089301400 2	5	06	E101U07	287	A		1 14102	1 25		1	1 A0	07			54.72	0.00	54.72	54.72	23.94	23.94	23.94
4089301400 2	5	06	E101U07	287	A		1 14103	1 25		1	1 A0	07			545.28	0.00	545.28	545.28	265.80	265.80	265.80
4089301400 2	5	06	E101U07	287	A		1 14104	1 25		1	1 A0	07			7,431.12	0.00	7,431.12	7,431.12	3,562.45	3,562.45	3,562.45
4089301400 2	5	06	E101U07	287	A		1 14106	1 25		1	1 A0	07			22,293.12	0.00	22,293.12	22,293.12	10,687.10	10,687.10	10,687.10
4089301400 2	5	06	E101U07	287	A		1 14107	1 25		1	1 A0	07			14,862.24	0.00	14,862.24	14,862.24	7,124.69	7,124.69	7,124.69
4089301400 2	5	06	E101U07	287	A		1 14108	1 25		1	1 A0	07			29,904.00	0.00	29,904.00	29,904.00	7,476.00	7,476.00	7,476.00
4089301400 2	5	06	E101U07	287	A		1 14109	1 25		1	1 A0	07			156,051.84	0.00	156,051.84	156,051.84	74,809.34	74,809.34	74,809.34
4089301400 2	5	06	E101U07	287	A		1 14110	1 25		1	1 A0	07			7,431.12	0.00	7,431.12	7,431.12	3,562.45	3,562.45	3,562.45
4089301400 2	5	06	E101U07	287	A		1 14202	1 25		1	1 A0	07			74,310.48	0.00	74,310.48	74,310.48	35,623.46	35,623.46	35,623.46
4089301400 2	5	06	E101U07	287	A		1 14303	1 25		1	1 A0	07			260,086.32	0.00	260,086.32	260,086.32	124,682.28	124,682.28	124,682.28
4089301400 2	5	06	E101U07	287	A		1 14402	1 25		1	1 A0	07			1,056.00	0.00	1,056.00	1,056.00	462.00	462.00	462.00
4089301400 2	5	06	E101U07	287	A		1 14404	1 25		1	1 A0	07			756,000.00	0.00	756,000.00	756,000.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1 14406	1 25		1	1 A0	07			258.00	0.00	258.00	258.00	193.50	193.50	193.50
4089301400 2	5	06	E101U07	287	A		1 15101	1 25		1	1 A0	07			2,215.44	0.00	2,215.44	2,215.44	1,748.62	1,748.62	1,748.62
4089301400 2	5	06	E101U07	287	A		1 15202	1 25		1	1 A0	07			0.00	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76
4089301400 2	5	06	E101U07	287	A		1 15404	1 25		1	1 A0	07			10,282.51	428.44	10,710.95	10,710.95	10,710.95	10,710.95	10,710.95
4089301400 2	5	06	E101U07	287	A		1 15409	1 25		1	1 A0	07			15,720.00	0.00	15,720.00	15,720.00	11,790.00	11,790.00	11,790.00
4089301400 2	5	06	E101U07	287	A		1 15416	1 25		1	1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400 2	5	06	E101U07	287	A		1 15417	1 25		1	1 A0	07			9,600.00	0.00	9,600.00	9,600.00	7,560.00	7,560.00	7,560.00
4089301400 2	5	06	E101U07	287	A		1 15419	1 25		1	1 A0	07			10,560.00	0.00	10,560.00	10,560.00	8,280.00	8,280.00	8,280.00
4089301400 2	5	06	E101U07	287	A		1 15421	1 25		1	1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400 2	5	06	E101U07	287	A		1 15423	1 25		1	1 A0	07			8,169.51	0.00	8,169.51	8,169.51	6,169.51	6,169.51	6,169.51
4089301400 2	5	06	E101U07	287	A		1 15425	1 25		1	1 A0	07			6,180.00	0.00	6,180.00	6,180.00	4,995.00	4,995.00	4,995.00
4089301400 2	5	06	E101U07	287	A		1 15427	1 25		1	1 A0	07			1,800.00	100.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4089301400 2	5	06	E101U07	287	A		1 15430	1 25		1	1 A0	07			800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089301400 2	5	06	E101U07	287	A		1 16101	1 25													

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, PASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301400 2	5	06	E101U07	287	A			1 31301	1 25	1	1 A0	07	5,309.16	0.00	5,309.16	1,455.16	1,455.16	1,455.16	1,455.16	1,455.16	1,455.16	1,455.16
4089301400 2	5	06	E101U07	287	A			1 31401	1 25	1	1 A0	07	23,738.64	0.00	23,738.64	10,062.58	10,062.58	10,062.58	10,062.58	10,062.58	10,062.58	10,062.58
4089301400 2	5	06	E101U07	287	A			1 33401	1 25	1	1 A0	07	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A			1 33608	1 25	1	1 A0	07	5,343.42	-3,867.97	1,475.45	1,475.44	1,475.44	1,475.44	1,475.44	1,475.44	1,475.44	1,475.44
4089301400 2	5	06	E101U07	287	A			1 33801	1 25	1	1 A0	07	13,142.39	6,015.53	19,157.92	19,157.92	14,196.01	12,542.02	12,542.02	12,542.02	12,542.02	12,542.02
4089301400 2	5	06	E101U07	287	A			1 37501	1 25	1	1 A0	07	5,000.00	14,000.00	19,000.00	13,891.73	13,891.73	13,891.73	13,891.73	13,891.73	13,891.73	13,891.73
4089301400 2	5	06	E101U07	287	A			1 37502	1 25	1	1 A0	07	1,500.00	4,000.00	5,500.00	3,956.97	3,956.97	3,956.97	3,956.97	3,956.97	3,956.97	3,956.97
4089301400 2	5	06	E101U07	287	A			1 37901	1 25	1	1 A0	07	0.00	2,800.00	2,800.00	1,541.00	1,541.00	1,541.00	1,541.00	1,541.00	1,541.00	1,541.00
4089301400 2	5	06	E101U07	287	A			1 17102	1 25	1	4 Z1	07	36,000.00	0.00	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4089301500 2	5	06	E101U07	287	A			1 11301	1 25	1	1 A0	07	1,922,712.72	0.00	1,922,712.72	1,922,712.72	1,491,883.98	1,491,883.98	1,491,883.98	1,491,883.98	1,491,883.98	1,491,883.98
4089301500 2	5	06	E101U07	287	A			1 11303	1 25	1	1 A0	07	185,752.35	0.00	185,752.35	140,127.72	140,127.72	140,127.72	140,127.72	140,127.72	140,127.72	140,127.72
4089301500 2	5	06	E101U07	287	A			1 11306	1 25	1	1 A0	07	185,359.68	0.00	185,359.68	185,359.68	90,835.01	90,835.01	90,835.01	90,835.01	90,835.01	90,835.01
4089301500 2	5	06	E101U07	287	A			1 11313	1 25	1	1 A0	07	577,097.04	0.00	577,097.04	577,097.04	451,520.84	451,520.84	451,520.84	451,520.84	451,520.84	451,520.84
4089301500 2	5	06	E101U07	287	A			1 13101	1 25	1	1 A0	07	238,421.04	0.00	238,421.04	238,421.04	185,971.77	185,971.77	185,971.77	185,971.77	185,971.77	185,971.77
4089301500 2	5	06	E101U07	287	A			1 13201	1 25	1	1 A0	07	160,083.93	0.00	160,083.93	160,083.93	86,414.71	86,414.71	86,414.71	86,414.71	86,414.71	86,414.71
4089301500 2	5	06	E101U07	287	A			1 13202	1 25	1	1 A0	07	320,167.87	0.00	320,167.87	320,167.87	103,118.91	103,118.91	103,118.91	103,118.91	103,118.91	103,118.91
4089301500 2	5	06	E101U07	287	A			1 13203	1 25	1	1 A0	07	40,020.98	0.00	40,020.98	40,020.98	0.00	0.00	0.00	0.00	0.00	0.00
4089301500 2	5	06	E101U07	287	A			1 13204	1 25	1	1 A0	07	40,020.98	0.00	40,020.98	40,020.98	0.00	0.00	0.00	0.00	0.00	0.00
4089301500 2	5	06	E101U07	287	A			1 13403	1 25	1	1 A0	07	41,000.00	22,400.00	63,400.00	63,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00
4089301500 2	5	06	E101U07	287	A			1 14102	1 25	1	1 A0	07	123.12	0.00	123.12	123.12	91.20	91.20	91.20	91.20	91.20	91.20
4089301500 2	5	06	E101U07	287	A			1 14103	1 25	1	1 A0	07	1,226.88	0.00	1,226.88	1,226.88	1,017.60	1,017.60	1,017.60	1,017.60	1,017.60	1,017.60
4089301500 2	5	06	E101U07	287	A			1 14104	1 25	1	1 A0	07	16,488.24	0.00	16,488.24	16,488.24	12,900.62	12,900.62	12,900.62	12,900.62	12,900.62	12,900.62
4089301500 2	5	06	E101U07	287	A			1 14106	1 25	1	1 A0	07	49,464.96	0.00	49,464.96	49,464.96	38,701.62	38,701.62	38,701.62	38,701.62	38,701.62	38,701.62
4089301500 2	5	06	E101U07	287	A			1 14107	1 25	1	1 A0	07	32,977.20	0.00	32,977.20	32,977.20	25,801.25	25,801.25	25,801.25	25,801.25	25,801.25	25,801.25
4089301500 2	5	06	E101U07	287	A			1 14108	1 25	1	1 A0	07	74,208.00	0.00	74,208.00	74,208.00	55,656.00	55,656.00	55,656.00	55,656.00	55,656.00	55,656.00
4089301500 2	5	06	E101U07	287	A			1 14109	1 25	1	1 A0	07	346,258.32	0.00	346,258.32	346,258.32	270,912.50	270,912.50	270,912.50	270,912.50	270,912.50	270,912.50
4089301500 2	5	06	E101U07	287	A			1 14110	1 25	1	1 A0	07	16,488.24	0.00	16,488.24	16,488.24	12,900.62	12,900.62	12,900.62	12,900.62	12,900.62	12,900.62
4089301500 2	5	06	E101U07	287	A			1 14202	1 25	1	1 A0	07	164,884.80	0.00	164,884.80	164,884.80	129,005.76	129,005.76	129,005.76	129,005.76	129,005.76	129,005.76
4089301500 2	5	06	E101U07	287	A			1 14303	1 25	1	1 A0	07	577,096.56	0.00	577,096.56	577,096.56	451,520.69	451,520.69	451,520.69	451,520.69	451,520.69	451,520.69
4089301500 2	5	06	E101U07	287	A			1 14402	1 25	1	1 A0	07	2,376.00	0.00	2,376.00	2,376.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
4089301500 2	5	06	E101U07	287	A			1 14406	1 25	1	1 A0	07	1,290.00	0.00	1,290.00	1,290.00	967.50	967.50	967.50	967.50	967.50	967.50
4089301500 2	5	06	E101U07	287	A			1 15101	1 25	1	1 A0	07	10,280.16	0.00	10,280.16	10,280.16	7,898.32	7,898.32	7,898.32	7,898.32	7,898.32	7,898.32
4089301500 2	5	06	E101U07	287	A			1 15404	1 25	1	1 A0	07	46,550.72	0.00	46,550.72	46,550.72	41,986.92	41,986.92	41,986.92	41,986.92	41,986.92	41,986.92
4089301500 2	5	06	E101U07	287	A			1 15409	1 25	1	1 A0	07	78,600.00	0.00	78,600.00	78,600.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00
4089301500 2	5	06	E101U07	287	A			1 15416	1 25	1	1 A0	07	7,500.00	0.00	7,500.00	7,500.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500 2	5	06	E101U07	287	A			1 15417	1 25	1	1 A0	07	48,000.00	0.00	48,000.00	48,000.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00
4089301500 2	5	06	E101U07	287	A			1 15419	1 25	1	1 A0	07	52,800.00	0.00	52,800.00	52,800.00	41,400.00	41,400.00	41,400.00	41,400.00	41,400.00	41,400.00
4089301500 2	5	06	E101U07	287	A			1 15421	1 25	1	1 A0	07	3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500 2	5	06	E101U07	287	A			1 15423	1 25	1	1 A0	07	32,930.43	0.00	32,930.43	32,930.43	27,930.44	27,930.44	27,930.44	27,930.44	27,930.44	27,930.44
4089301500 2	5	06	E101U07	287	A			1 15424	1 25	1	1 A0	07	3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500 2	5	06	E101U07	287	A			1 15425	1 25	1	1 A0	07	30,900.00	0.00	30,900.00	30,900.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00	24,975.00
4089301500 2	5	06	E101U07	287	A			1 15426	1 25	1	1 A0	07	6,780.00	0.00	6,780.00	6,780.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00
4089301500 2	5	06	E101U07	287	A			1 15427	1 25	1	1 A0	07	9,000.00	500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4089301500 2	5	06	E101U07	287	A			1 15430	1 25	1	1 A0	07	4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4089301500 2	5	06	E101U07	287	A			1 17104	1 25	1	1 A0	07	17,600.00	0.00	17,600.00	17,600.00	9,640.00	9,640.00	9,640.00	9,640.00	9,640.00	9,640.00
4089301500 2	5	06	E101U07	287	A			1 17105	1 25	1	1 A0	07	127,413.60	0.00	127,413.60	127,413.60	99,860.39	99,860.39	99,860.39	99,860.39	99,860.39	99,860.39
4089301500 2	5	06	E101U07	287	A			1 21401	1 25	1	1 A0	07	46,290.00	-15,372.34	30,917.66	9,386.60	9,386.60	9,386.60	9,386.60	9,386.60	9,386.60	9,386.60
4089301500 2	5	06	E101U07	287	A			1 22101	1 25	1	1 A0	07	11,520.00	-1,065.90	10,454.10	9,991.75	9,991.75	9,991.75	9,991.75	9,991.75	9,991.75	9,991.75
4089301500 2	5	06	E101U07	287	A			1 22106	1 25	1	1 A0	07	4,022.01	0.00								

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FAS, PAS, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2	2							
4089301500 2	5	06	06	E101U07	287	A		1 35101	1 25			1	1 A0	07		0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4089301500 2	5	06	06	E101U07	287	A		1 35201	1 25			1	1 A0	07		0.00	15,683.20	15,683.20	0.00	0.00	0.00	0.00
4089301500 2	5	06	06	E101U07	287	A		1 35701	1 25			1	1 A0	07		172,473.44	75,146.86	247,619.38	247,619.38	145,412.76	110,955.54	110,955.54
4089301500 2	5	06	06	E101U07	287	A		1 37201	1 25			1	1 A0	07		3,000.00	0.00	3,000.00	694.00	694.00	694.00	694.00
4089301500 2	5	06	06	E101U07	287	A		1 37501	1 25			1	1 A0	07		15,000.00	13,200.00	28,200.00	16,623.30	16,623.30	16,623.30	16,623.30
4089301500 2	5	06	06	E101U07	287	A		1 37502	1 25			1	1 A0	07		5,000.00	2,000.00	7,000.00	5,422.19	5,422.19	5,422.19	5,422.19
4089301500 2	5	06	06	E101U07	287	A		1 37901	1 25			1	1 A0	07		1,000.00	0.00	1,000.00	419.00	419.00	419.00	419.00
4089301500 2	5	06	06	E101U07	287	A		1 17102	1 25			1	4 Z1	07		36,000.00	42,000.00	78,000.00	78,000.00	75,000.00	75,000.00	75,000.00
4089301500 2	5	06	06	E101U07	287	A		1 51501	1 25			1	4 Z1	07		9,518,146.88	-8,500.00	9,509,646.88	0.00	0.00	0.00	0.00
4089301500 2	5	06	06	E101U07	287	A		1 51901	1 25			1	4 Z1	07		0.00	25,779.84	25,779.84	25,779.84	25,779.84	25,779.84	25,779.84
4089301500 2	5	06	06	E101U07	287	A		1 56201	1 25			1	4 Z1	07		0.00	17,643.60	17,643.60	17,643.60	17,643.60	17,643.60	17,643.60
4089301500 2	5	06	06	E101U07	287	A		1 56601	1 25			1	4 Z1	07		309,872.65	-43,423.44	266,449.21	0.00	0.00	0.00	0.00
4089301600 2	5	06	06	E101U07	287	A		1 11301	1 25			1	1 A0	07		2,740,320.72	0.00	2,740,320.72	2,740,320.72	2,067,136.79	2,067,136.79	2,067,136.79
4089301600 2	5	06	06	E101U07	287	A		1 11303	1 25			1	1 A0	07		248,381.03	0.00	248,381.03	248,381.03	187,164.20	187,164.20	187,164.20
4089301600 2	5	06	06	E101U07	287	A		1 11306	1 25			1	1 A0	07		338,577.28	0.00	338,577.28	338,577.28	122,465.61	122,465.61	122,465.61
4089301600 2	5	06	06	E101U07	287	A		1 11313	1 25			1	1 A0	07		839,570.16	0.00	839,570.16	839,570.16	628,939.59	628,939.59	628,939.59
4089301600 2	5	06	06	E101U07	287	A		1 13101	1 25			1	1 A0	07		331,275.36	0.00	331,275.36	331,275.36	242,581.50	242,581.50	242,581.50
4089301600 2	5	06	06	E101U07	287	A		1 13201	1 25			1	1 A0	07		227,525.50	0.00	227,525.50	227,525.50	107,689.10	107,689.10	107,689.10
4089301600 2	5	06	06	E101U07	287	A		1 13202	1 25			1	1 A0	07		455,051.00	0.00	455,051.00	455,051.00	112,726.46	112,726.46	112,726.46
4089301600 2	5	06	06	E101U07	287	A		1 13203	1 25			1	1 A0	07		56,881.38	0.00	56,881.38	56,881.38	0.00	0.00	0.00
4089301600 2	5	06	06	E101U07	287	A		1 13204	1 25			1	1 A0	07		56,881.38	0.00	56,881.38	56,881.38	0.00	0.00	0.00
4089301600 2	5	06	06	E101U07	287	A		1 13403	1 25			1	1 A0	07		76,533.33	0.00	76,533.33	76,533.33	50,400.00	50,400.00	50,400.00
4089301600 2	5	06	06	E101U07	287	A		1 14102	1 25			1	1 A0	07		191.52	0.00	191.52	139.08	139.08	139.08	139.08
4089301600 2	5	06	06	E101U07	287	A		1 14103	1 25			1	1 A0	07		1,908.48	0.00	1,908.48	1,908.48	1,551.84	1,551.84	1,551.84
4089301600 2	5	06	06	E101U07	287	A		1 14104	1 25			1	1 A0	07		23,987.52	0.00	23,987.52	23,987.52	17,969.76	17,969.76	17,969.76
4089301600 2	5	06	06	E101U07	287	A		1 14106	1 25			1	1 A0	07		71,963.04	0.00	71,963.04	71,963.04	53,909.12	53,909.12	53,909.12
4089301600 2	5	06	06	E101U07	287	A		1 14107	1 25			1	1 A0	07		47,975.28	0.00	47,975.28	47,975.28	35,939.43	35,939.43	35,939.43
4089301600 2	5	06	06	E101U07	287	A		1 14108	1 25			1	1 A0	07		52,056.00	0.00	52,056.00	52,056.00	39,042.00	39,042.00	39,042.00
4089301600 2	5	06	06	E101U07	287	A		1 14109	1 25			1	1 A0	07		503,742.24	0.00	503,742.24	503,742.24	377,363.62	377,363.62	377,363.62
4089301600 2	5	06	06	E101U07	287	A		1 14110	1 25			1	1 A0	07		23,987.52	0.00	23,987.52	23,987.52	17,969.76	17,969.76	17,969.76
4089301600 2	5	06	06	E101U07	287	A		1 14202	1 25			1	1 A0	07		239,877.60	0.00	239,877.60	239,877.60	179,697.14	179,697.14	179,697.14
4089301600 2	5	06	06	E101U07	287	A		1 14303	1 25			1	1 A0	07		839,569.44	0.00	839,569.44	839,569.44	628,939.45	628,939.45	628,939.45
4089301600 2	5	06	06	E101U07	287	A		1 14402	1 25			1	1 A0	07		3,696.00	0.00	3,696.00	3,696.00	2,684.00	2,684.00	2,684.00
4089301600 2	5	06	06	E101U07	287	A		1 14406	1 25			1	1 A0	07		2,064.00	0.00	2,064.00	2,064.00	1,462.00	1,462.00	1,462.00
4089301600 2	5	06	06	E101U07	287	A		1 15101	1 25			1	1 A0	07		16,809.84	0.00	16,809.84	16,809.84	12,110.26	12,110.26	12,110.26
4089301600 2	5	06	06	E101U07	287	A		1 15404	1 25			1	1 A0	07		75,752.39	0.00	75,752.39	75,752.39	71,405.94	71,405.94	71,405.94
4089301600 2	5	06	06	E101U07	287	A		1 15409	1 25			1	1 A0	07		141,480.00	0.00	141,480.00	141,480.00	100,870.00	100,870.00	100,870.00
4089301600 2	5	06	06	E101U07	287	A		1 15416	1 25			1	1 A0	07		13,500.00	-200.00	13,300.00	13,300.00	8,000.00	8,000.00	8,000.00
4089301600 2	5	06	06	E101U07	287	A		1 15417	1 25			1	1 A0	07		86,400.00	0.00	86,400.00	86,400.00	64,680.00	64,680.00	64,680.00
4089301600 2	5	06	06	E101U07	287	A		1 15419	1 25			1	1 A0	07		95,040.00	0.00	95,040.00	95,040.00	70,840.00	70,840.00	70,840.00
4089301600 2	5	06	06	E101U07	287	A		1 15421	1 25			1	1 A0	07		9,000.00	-1,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4089301600 2	5	06	06	E101U07	287	A		1 15423	1 25			1	1 A0	07		53,451.43	0.00	53,451.43	53,451.43	45,451.44	45,451.44	45,451.44
4089301600 2	5	06	06	E101U07	287	A		1 15424	1 25			1	1 A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301600 2	5	06	06	E101U07	287	A		1 15425	1 25			1	1 A0	07		55,620.00	0.00	55,620.00	55,620.00	42,735.00	42,735.00	42,735.00
4089301600 2	5	06	06	E101U07	287	A		1 15427	1 25			1	1 A0	07		16,200.00	0.00	16,200.00	16,200.00	16,100.00	16,100.00	16,100.00
4089301600 2	5	06	06	E101U07	287	A		1 15430	1 25			1	1 A0	07		9,000.00	1,800.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4089301600 2	5	06	06	E101U07	287	A		1 17103	1 25			1	1 A0	07		65,285.76	0.00	65,285.76	65,285.76	0.00	0.00	0.00
4089301600 2	5	06	06	E101U07	287	A		1 17104	1 25			1	1 A0	07		31,680.00	0.00	31,680.00	31,680.00	17,520.00	17,520.00	17,520.00
4089301600 2	5	06	06	E101U07	287	A		1 17105	1 25			1	1 A0	07		192,257.76	0.00	192,257.76	192,257.76	138,593.47	138,593.47	138,593.47
4089301600 2	5	06	06	E101U07	287	A		1 22101	1 25			1	1 A0	07		14,400.00	912.98	15,312.98	11,066.61	11,066.61	11,066.61	11,066.61
4089301600 2	5	06	06	E101U07	287	A		1 22105	1 25			1	1 A0	07		0.00	587.02	587.02	587.02	587.02	587.02	587.02
4089301600 2	5	06	06	E101U07	287	A		1 22106	1 25			1	1 A0	07		6,283.14	0.00	6,283.14	2,627.18	2,627.18	2,627.18	2,627.18
4089301600 2	5	06	06	E101U07	287	A		1 26101	1 25			1	1 A0	07		14,300.00	11,959.47	26,259.47	18,624.22	13,713.63	13,713.63	13,713.63
4089301600 2	5	06	06	E101U07	287	A		1 31101	1 25			1	1 A0	07		103,626.36	0.00	103,626.36	63,842.40	63,842.40	63,842.40	63,842.40
4089301600 2																						

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (PASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	1	2	2							
4089301600	2	5	06	E101U07	287	A	1	37502	1	25	1	1	A0	07		9,000.00	5,000.00	14,000.00	11,688.53	11,388.53	11,388.53	11,388.53
4089301600	2	5	06	E101U07	287	A	1	37901	1	25	1	1	A0	07		1,500.00	0.00	1,500.00	1,297.00	947.00	947.00	947.00
4089301600	2	5	06	E101U07	287	A	1	39801	1	25	1	1	A0	07		1,408,271.16	-610,093.37	798,177.79	761,744.00	761,744.00	761,744.00	761,744.00
4089301600	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07		139,000.00	17,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00
4089301600	2	5	06	E101U07	287	A	1	34101	1	25	1	4	Z1	07		500,000.00	0.00	500,000.00	321,394.12	321,394.12	321,394.12	321,394.12
4089301600	2	5	06	E101U07	287	A	1	39801	1	25	1	4	Z1	07		0.00	872,260.00	872,260.00	374,074.00	374,074.00	261,163.00	261,163.00
4089301600	2	5	06	E101U07	287	A	1	51501	1	25	1	4	Z1	07		1,532,553.12	0.00	1,532,553.12	1,445,244.00	1,445,244.00	1,445,244.00	1,445,244.00
4089301600	2	5	06	E101U07	287	A	1	51501	1	25	1	4	Z1	07		995,521,577.81	2,486,144.20	998,007,722.01	436,818,731.89	410,726,208.08	409,513,371.73	409,513,371.73


C.P. PERLA PATRICIA MORENO PAREDES
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS


C.P. ANA MARTHA VILLALOBOS ROBLES
DIRECTORA DE ADMINISTRACIÓN


LIC. ABRAHAM DE JESÚS SIERRA
DIRECTOR GENERAL

