

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2: Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300100	2	5	06	E101U07	287	A			1 11301	1 25	1	1 A0	07			1,176,943.20	0.00	1,176,943.20	1,176,943.20	599,486.39	599,486.39	599,486.39	599,486.39
4089300100	2	5	06	E101U07	287	A			1 11303	1 25	1	1 A0	07			56,160.72	0.00	56,160.72	56,160.72	31,267.26	31,267.26	31,267.26	31,267.26
4089300100	2	5	06	E101U07	287	A			1 11306	1 25	1	1 A0	07			106,170.40	0.00	106,170.40	106,170.40	18,219.04	18,219.04	18,219.04	18,219.04
4089300100	2	5	06	E101U07	287	A			1 11313	1 25	1	1 A0	07			351,577.44	0.00	351,577.44	351,577.44	175,477.92	175,477.92	175,477.92	175,477.92
4089300100	2	5	06	E101U07	287	A			1 13101	1 25	1	1 A0	07			46,271.28	0.00	46,271.28	46,271.28	24,176.75	24,176.75	24,176.75	24,176.75
4089300100	2	5	06	E101U07	287	A			1 13201	1 25	1	1 A0	07			90,608.48	0.00	90,608.48	90,608.48	4,113.09	4,113.09	4,113.09	4,113.09
4089300100	2	5	06	E101U07	287	A			1 13202	1 25	1	1 A0	07			181,216.96	0.00	181,216.96	181,216.96	51,449.46	51,449.46	51,449.46	51,449.46
4089300100	2	5	06	E101U07	287	A			1 13203	1 25	1	1 A0	07			22,652.12	0.00	22,652.12	22,652.12	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A			1 13204	1 25	1	1 A0	07			22,652.12	0.00	22,652.12	22,652.12	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A			1 13403	1 25	1	1 A0	07			382,666.67	0.00	382,666.67	382,666.67	154,000.00	154,000.00	154,000.00	154,000.00
4089300100	2	5	06	E101U07	287	A			1 14102	1 25	1	1 A0	07			54.72	0.00	54.72	54.72	26.79	26.79	26.79	26.79
4089300100	2	5	06	E101U07	287	A			1 14103	1 25	1	1 A0	07			545.28	0.00	545.28	545.28	298.92	298.92	298.92	298.92
4089300100	2	5	06	E101U07	287	A			1 14104	1 25	1	1 A0	07			10,044.96	0.00	10,044.96	10,044.96	5,013.64	5,013.64	5,013.64	5,013.64
4089300100	2	5	06	E101U07	287	A			1 14106	1 25	1	1 A0	07			30,135.12	0.00	30,135.12	30,135.12	15,041.01	15,041.01	15,041.01	15,041.01
4089300100	2	5	06	E101U07	287	A			1 14107	1 25	1	1 A0	07			20,090.16	0.00	20,090.16	20,090.16	10,027.35	10,027.35	10,027.35	10,027.35
4089300100	2	5	06	E101U07	287	A			1 14108	1 25	1	1 A0	07			22,152.00	0.00	22,152.00	22,152.00	21,229.00	21,229.00	21,229.00	21,229.00
4089300100	2	5	06	E101U07	287	A			1 14109	1 25	1	1 A0	07			210,946.32	0.00	210,946.32	210,946.32	105,286.68	105,286.68	105,286.68	105,286.68
4089300100	2	5	06	E101U07	287	A			1 14110	1 25	1	1 A0	07			10,044.96	0.00	10,044.96	10,044.96	5,013.64	5,013.64	5,013.64	5,013.64
4089300100	2	5	06	E101U07	287	A			1 14202	1 25	1	1 A0	07			100,450.56	0.00	100,450.56	100,450.56	50,136.56	50,136.56	50,136.56	50,136.56
4089300100	2	5	06	E101U07	287	A			1 14303	1 25	1	1 A0	07			351,577.44	0.00	351,577.44	351,577.44	175,477.91	175,477.91	175,477.91	175,477.91
4089300100	2	5	06	E101U07	287	A			1 14402	1 25	1	1 A0	07			1,056.00	0.00	1,056.00	1,056.00	517.00	517.00	517.00	517.00
4089300100	2	5	06	E101U07	287	A			1 14406	1 25	1	1 A0	07			258.00	0.00	258.00	258.00	129.00	129.00	129.00	129.00
4089300100	2	5	06	E101U07	287	A			1 15101	1 25	1	1 A0	07			2,061.12	0.00	2,061.12	2,061.12	1,045.64	1,045.64	1,045.64	1,045.64
4089300100	2	5	06	E101U07	287	A			1 15404	1 25	1	1 A0	07			10,282.51	0.00	10,282.51	10,282.51	10,282.51	10,282.51	10,282.51	10,282.51
4089300100	2	5	06	E101U07	287	A			1 15409	1 25	1	1 A0	07			15,720.00	0.00	15,720.00	15,720.00	7,860.00	7,860.00	7,860.00	7,860.00
4089300100	2	5	06	E101U07	287	A			1 15416	1 25	1	1 A0	07			1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A			1 15417	1 25	1	1 A0	07			9,600.00	0.00	9,600.00	9,600.00	5,040.00	5,040.00	5,040.00	5,040.00
4089300100	2	5	06	E101U07	287	A			1 15419	1 25	1	1 A0	07			10,560.00	0.00	10,560.00	10,560.00	5,520.00	5,520.00	5,520.00	5,520.00
4089300100	2	5	06	E101U07	287	A			1 15421	1 25	1	1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300100	2	5	06	E101U07	287	A			1 15423	1 25	1	1 A0	07			8,169.51	0.00	8,169.51	8,169.51	6,169.51	6,169.51	6,169.51	6,169.51
4089300100	2	5	06	E101U07	287	A			1 15425	1 25	1	1 A0	07			6,180.00	0.00	6,180.00	6,180.00	3,330.00	3,330.00	3,330.00	3,330.00
4089300100	2	5	06	E101U07	287	A			1 15427	1 25	1	1 A0	07			1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00	900.00
4089300100	2	5	06	E101U07	287	A			1 15430	1 25	1	1 A0	07			800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089300100	2	5	06	E101U07	287	A			1 17104	1 25	1	1 A0	07			3,520.00	0.00	3,520.00	3,520.00	1,880.00	1,880.00	1,880.00	1,880.00
4089300100	2	5	06	E101U07	287	A			1 21201	1 25	1	1 A0	07			5,000.00	0.00	5,000.00	4,654.00	4,654.00	4,654.00	4,654.00	4,654.00
4089300100	2	5	06	E101U07	287	A			1 22101	1 25	1	1 A0	07			4,320.00	-3,000.00	1,320.00	815.00	815.00	815.00	815.00	
4089300100	2	5	06	E101U07	287	A			1 22106	1 25	1	1 A0	07			1,780.89	0.00	1,780.89	1,198.82	1,198.82	1,198.82	1,198.82	1,198.82
4089300100	2	5	06	E101U07	287	A			1 22301	1 25	1	1 A0	07			500.00	0.00	500.00	63.00	63.00	63.00	63.00	
4089300100	2	5	06	E101U07	287	A			1 26101	1 25	1	1 A0	07			165,022.00	0.00	165,022.00	109,727.34	53,783.34	47,246.87	47,246.87	47,246.87
4089300100	2	5	06	E101U07	287	A			1 31101	1 25	1	1 A0	07			29,509.44	0.00	29,509.44	7,344.89	7,344.89	7,344.89	7,344.89	7,344.89
4089300100	2	5	06	E101U07	287	A			1 31301	1 25	1												

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300200 2	5	06	06	E101U07	907	A	1	13403	1	25	1	1 A0	07		191,333.33	0.00	191,333.33	191,333.33	68,600.00	68,600.00	68,600.00
4089300200 2	5	06	06	E101U07	907	A	1	14102	1	25	1	1 A0	07			13.68		13.68	6.27	6.27	6.27
4089300200 2	5	06	06	E101U07	907	A	1	14103	1	25	1	1 A0	07			136.32		136.32	69.96	69.96	69.96
4089300200 2	5	06	06	E101U07	907	A	1	14104	1	25	1	1 A0	07			4,381.20		4,381.20	1,784.97	1,784.97	1,784.97
4089300200 2	5	06	06	E101U07	907	A	1	14106	1	25	1	1 A0	07			13,143.36		13,143.36	5,354.88	5,354.88	5,354.88
4089300200 2	5	06	06	E101U07	907	A	1	14107	1	25	1	1 A0	07			8,762.16		8,762.16	3,569.91	3,569.91	3,569.91
4089300200 2	5	06	06	E101U07	907	A	1	14109	1	25	1	1 A0	07			92,003.28		92,003.28	37,484.19	37,484.19	37,484.19
4089300200 2	5	06	06	E101U07	907	A	1	14110	1	25	1	1 A0	07			4,381.20		4,381.20	1,784.97	1,784.97	1,784.97
4089300200 2	5	06	06	E101U07	907	A	1	14202	1	25	1	1 A0	07			43,811.04		43,811.04	17,849.62	17,849.62	17,849.62
4089300200 2	5	06	06	E101U07	907	A	1	14303	1	25	1	1 A0	07			153,338.88		153,338.88	62,473.63	62,473.63	62,473.63
4089300200 2	5	06	06	E101U07	907	A	1	14402	1	25	1	1 A0	07			264.00		264.00	121.00	121.00	121.00
4089300200 2	5	06	06	E101U07	907	A	1	22101	1	25	1	1 A0	07			1,440.00		1,440.00	240.00	240.00	240.00
4089300200 2	5	06	06	E101U07	907	A	1	22106	1	25	1	1 A0	07			440.22	0.00	440.22	104.25	104.25	104.25
4089300200 2	5	06	06	E101U07	907	A	1	22301	1	25	1	1 A0	07			1,500.00	-1,000.00	500.00	0.00	0.00	0.00
4089300200 2	5	06	06	E101U07	907	A	1	24801	1	25	1	1 A0	07			5,000.00	-5,000.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	06	E101U07	907	A	1	26101	1	25	1	1 A0	07			35,984.00	-10,000.00	25,984.00	1,637.39	1,637.39	1,637.39
4089300200 2	5	06	06	E101U07	907	A	1	29401	1	25	1	1 A0	07			5,000.00	0.00	5,000.00	0.00	0.00	0.00
4089300200 2	5	06	06	E101U07	907	A	1	31101	1	25	1	1 A0	07			7,377.36	0.00	7,377.36	1,498.54	1,498.54	1,498.54
4089300200 2	5	06	06	E101U07	907	A	1	31301	1	25	1	1 A0	07			1,769.76	0.00	1,769.76	300.45	300.45	300.45
4089300200 2	5	06	06	E101U07	907	A	1	31401	1	25	1	1 A0	07			7,912.80	0.00	7,912.80	2,323.37	2,323.37	2,323.37
4089300200 2	5	06	06	E101U07	907	A	1	33607	1	25	1	1 A0	07			141,271.19	0.00	141,271.19	8,468.00	8,468.00	8,468.00
4089300200 2	5	06	06	E101U07	907	A	1	33608	1	25	1	1 A0	07			1,781.02	-1,091.43	689.59	689.59	573.62	573.62
4089300200 2	5	06	06	E101U07	907	A	1	33801	1	25	1	1 A0	07			6,571.20	0.00	6,571.20	2,706.31	2,154.97	2,154.97
4089300200 2	5	06	06	E101U07	907	A	1	37501	1	25	1	1 A0	07			45,000.00	5,335.99	45,000.00	2,735.99	2,735.99	2,735.99
4089300200 2	5	06	06	E101U07	907	A	1	37502	1	25	1	1 A0	07			8,000.00	0.00	8,000.00	1,385.98	985.98	985.98
4089300200 2	5	06	06	E101U07	907	A	1	37901	1	25	1	1 A0	07			1,500.00	0.00	1,500.00	0.00	0.00	0.00
4089300200 2	5	06	06	E101U07	907	A	1	44201	1	25	1	1 A0	07			830,000,000.00	1,723,896.40	831,723,896.40	179,768,357.82	179,768,357.82	179,768,357.82
4089300200 2	5	06	06	E101U07	907	A	1	44201	1	25	1	4 Z1	07			9,172,383.24	0.00	9,172,383.24	1,482,794.42	1,482,794.42	1,482,794.42
4089300300 2	5	06	06	E101U07	287	A	1	11301	1	25	1	1 A0	07			1,341,037.68	0.00	1,341,037.68	782,297.94	782,297.94	782,297.94
4089300300 2	5	06	06	E101U07	287	A	1	11303	1	25	1	1 A0	07			83,191.91	0.00	83,191.91	52,613.75	52,613.75	52,613.75
4089300300 2	5	06	06	E101U07	287	A	1	11306	1	25	1	1 A0	07			123,559.47	0.00	123,559.47	28,681.82	28,681.82	28,681.82
4089300300 2	5	06	06	E101U07	287	A	1	11313	1	25	1	1 A0	07			414,755.28	0.00	414,755.28	234,765.58	234,765.58	234,765.58
4089300300 2	5	06	06	E101U07	287	A	1	13101	1	25	1	1 A0	07			106,125.84	0.00	106,125.84	55,450.72	55,450.72	55,450.72
4089300300 2	5	06	06	E101U07	287	A	1	13201	1	25	1	1 A0	07			107,197.26	0.00	107,197.26	0.00	0.00	0.00
4089300300 2	5	06	06	E101U07	287	A	1	13202	1	25	1	1 A0	07			214,394.52	0.00	214,394.52	57,876.04	57,876.04	57,876.04
4089300300 2	5	06	06	E101U07	287	A	1	13203	1	25	1	1 A0	07			26,799.32	0.00	26,799.32	0.00	0.00	0.00
4089300300 2	5	06	06	E101U07	287	A	1	13204	1	25	1	1 A0	07			26,799.32	0.00	26,799.32	0.00	0.00	0.00
4089300300 2	5	06	06	E101U07	287	A	1	13403	1	25	1	1 A0	07			239,166.67	0.00	239,166.67	105,000.00	105,000.00	105,000.00
4089300300 2	5	06	06	E101U07	287	A	1	14102	1	25	1	1 A0	07			95.76	0.00	95.76	54.72	54.72	54.72
4089300300 2	5	06	06	E101U07	287	A	1	14103	1	25	1	1 A0	07			954.24	0.00	954.24	610.56	610.56	610.56
4089300300 2	5	06	06	E101U07	287	A	1	14104	1	25	1	1 A0	07			11,850.00	0.00	11,850.00	6,707.56	6,707.56	6,707.56
4089300300 2	5	06	06	E101U07	287	A	1	14106	1	25	1	1 A0	07			35,550.48	0.00	35,550.48	20,122.76	20,122.76	20,122.76
4089300300 2	5	06	06	E101U07	287	A	1	14107	1	25	1	1 A0	07			23,700.48	0.00	23,700.48	13,415.18	13,415.18	13,415.18
4089300300 2	5	06	06	E101U07	287	A	1	14108	1	25	1	1 A0	07			22,152.00	0.00	22,152.00	19,798.00	19,798.00	19,798.00
4089300300 2	5	06	06	E101U07	287	A	1	14109	1	25	1	1 A0	07			248,853.12	0.00	248,853.12	140,859.30	140,859.30	140,859.30
4089300300 2	5	06	06	E101U07	287	A	1	14110	1	25	1	1 A0	07			11,850.00	0.00	11,850.00	6,707.56	6,707.56	6,707.56
4089300300 2	5	06	06	E101U07	287	A	1	14202	1	25	1	1 A0	07			118,501.68	0.00	118,501.68	67,075.93	67,075.93	67,075.93
4089300300 2	5	06	06	E101U07	287	A	1	14303	1	25	1	1 A0	07			414,754.56	0.00	414,754.56	234,765.37	234,765.37	234,765.37
4089300300 2	5	06	06	E101U07	287	A	1	14402	1	25	1	1 A0	07			1,848.00	0.00	1,848.00	1,056.00	1,056.00	1,056.00
4089300300 2	5	06	06	E101U07	287	A	1	14406	1	25	1	1 A0	07			516.00	0.00	516.00	258.00	258.00	258.00
4089300300 2	5	06	06	E101U07	287	A	1	15101	1	25	1	1 A0	07			6,124.80	0.00	6,124.80	3,106.88	3,106.88	3,106.88
4089300300 2	5	06	06	E101U07	287	A	1	15404	1	25	1	1 A0	07			27,623.94	0.00	27,623.94	27,623.93	27,623.93	27,623.93
4089300300 2	5	06	06	E101U07	287	A	1	15409	1	25	1	1 A0	07			62,880.00	0.00	62,880.00	31,440.00	31,440.00	31,440.00
4089300300 2	5	06	06	E101U07	287	A	1	15416	1	25	1	1 A0	07			6,000.00	0.00	6,000.00	0.00	0.00	0.00
4089300300 2	5	06	06	E101U07	287	A	1	15417	1	25	1	1 A0	07			38,400.00	0.00	38,400.00	20,160.00	20,160.00	20,160.00
4089300300 2	5	06	06	E101U07	287	A	1	15419	1	25	1	1 A0	07			42,240.00	0.00	42,240.00	22,080.00	22,080.00	22,080.00
4089300300 2	5	06	06	E101U07	287	A	1	15421	1	25	1	1 A0	07			1,600.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300300 2	5	06	06	E101U07	287	A	1	15423	1	25	1	1 A0	07			21,574.36	0.00	21,574.36	16,574.36	16,574.36	16,574.36
4089300300 2	5	06	06	E101U07	287	A	1	15424	1	25	1	1 A0	07			1,600.00	100.00				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Afinamiento) (PAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300	2	5	06	E101U07	287	A	1	17105	1	25	1	1	A0	07	46,678.08	0.00	46,678.08	46,678.08	24,389.25	24,389.25	24,389.25	
4089300300	2	5	06	E101U07	287	A	1	21101	1	25	1	1	A0	07	46,875.07	39,063.06	85,938.13	45,624.95	7,315.09	7,315.09	7,315.09	
4089300300	2	5	06	E101U07	287	A	1	21201	1	25	1	1	A0	07	3,000.00	0.00	3,000.00	50.00	50.00	50.00	50.00	
4089300300	2	5	06	E101U07	287	A	1	21501	1	25	1	1	A0	07	850.93	-850.93	0.00	0.00	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	21601	1	25	1	1	A0	07	61,220.87	32,951.68	94,172.55	60,140.91	25,327.23	19,794.13	19,794.13	
4089300300	2	5	06	E101U07	287	A	1	22101	1	25	1	1	A0	07	4,320.00	0.00	4,320.00	2,906.60	2,906.60	2,906.60	2,906.60	
4089300300	2	5	06	E101U07	287	A	1	22106	1	25	1	1	A0	07	201,201.60	-130,000.00	71,201.60	71,166.01	71,166.01	66,216.01	66,216.01	
4089300300	2	5	06	E101U07	287	A	1	24601	1	25	1	1	A0	07	15,023.00	4,993.97	20,016.97	18,035.08	18,035.08	18,035.08	18,035.08	
4089300300	2	5	06	E101U07	287	A	1	24801	1	25	1	1	A0	07	10,000.00	-3,000.00	7,000.00	6,337.08	6,337.08	6,337.08	6,337.08	
4089300300	2	5	06	E101U07	287	A	1	25601	1	25	1	1	A0	07	0.00	5,000.00	5,000.00	2,275.00	2,275.00	2,275.00	2,275.00	
4089300300	2	5	06	E101U07	287	A	1	26101	1	25	1	1	A0	07	145,782.00	0.00	145,782.00	114,367.30	60,091.17	44,324.36	44,324.36	
4089300300	2	5	06	E101U07	287	A	1	26102	1	25	1	1	A0	07	3,730.08	-1,500.00	2,230.08	1,185.58	1,185.58	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	29101	1	25	1	1	A0	07	11,000.00	0.00	11,000.00	8,783.01	8,783.01	8,783.01	8,783.01	
4089300300	2	5	06	E101U07	287	A	1	29201	1	25	1	1	A0	07	10,910.00	-7,000.00	3,910.00	692.16	692.16	692.16	692.16	
4089300300	2	5	06	E101U07	287	A	1	29301	1	25	1	1	A0	07	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	29601	1	25	1	1	A0	07	55,543.00	-30,000.00	25,543.00	13,309.32	13,309.32	12,696.84	12,696.84	
4089300300	2	5	06	E101U07	287	A	1	31101	1	25	1	1	A0	07	73,602.12	0.00	73,602.12	18,231.72	18,231.72	18,231.72	18,231.72	
4089300300	2	5	06	E101U07	287	A	1	31301	1	25	1	1	A0	07	12,387.96	0.00	12,387.96	9,384.54	9,384.54	9,384.54	9,384.54	
4089300300	2	5	06	E101U07	287	A	1	31401	1	25	1	1	A0	07	85,390.32	0.00	85,390.32	23,306.88	23,306.88	23,306.88	23,306.88	
4089300300	2	5	06	E101U07	287	A	1	32301	1	25	1	1	A0	07	18,834.00	0.00	18,834.00	7,134.00	7,134.00	7,134.00	7,134.00	
4089300300	2	5	06	E101U07	287	A	1	33101	1	25	1	1	A0	07	523,200.00	40,000.00	563,200.00	553,418.02	309,818.02	269,218.02	269,218.02	
4089300300	2	5	06	E101U07	287	A	1	33608	1	25	1	1	A0	07	12,467.87	78,201.26	90,669.13	87,589.57	5,650.63	4,722.93	4,722.93	
4089300300	2	5	06	E101U07	287	A	1	33801	1	25	1	1	A0	07	89,140.84	-6,809.41	82,331.43	53,075.72	26,612.09	22,201.47	22,201.47	
4089300300	2	5	06	E101U07	287	A	1	34501	1	25	1	1	A0	07	0.00	124,162.71	124,162.71	124,162.69	124,162.69	124,162.69	124,162.69	
4089300300	2	5	06	E101U07	287	A	1	35101	1	25	1	1	A0	07	250,000.00	-41,543.40	208,456.60	61,602.01	61,602.01	61,602.01	61,602.01	
4089300300	2	5	06	E101U07	287	A	1	35201	1	25	1	1	A0	07	24,999.97	0.00	24,999.97	580.00	580.00	580.00	580.00	
4089300300	2	5	06	E101U07	287	A	1	35301	1	25	1	1	A0	07	10,000.00	7,540.00	17,540.00	15,544.00	15,544.00	15,544.00	15,544.00	
4089300300	2	5	06	E101U07	287	A	1	35501	1	25	1	1	A0	07	150,000.00	0.00	150,000.00	143,795.00	27,083.03	23,795.01	23,795.01	
4089300300	2	5	06	E101U07	287	A	1	35701	1	25	1	1	A0	07	60,000.00	-15,000.00	45,000.00	40,413.72	5,413.72	5,413.72	5,413.72	
4089300300	2	5	06	E101U07	287	A	1	35801	1	25	1	1	A0	07	247,815.89	0.00	247,815.89	225,645.16	113,909.99	83,773.19	83,773.19	
4089300300	2	5	06	E101U07	287	A	1	35901	1	25	1	1	A0	07	20,000.00	0.00	20,000.00	8,004.00	8,004.00	8,004.00	8,004.00	
4089300300	2	5	06	E101U07	287	A	1	37501	1	25	1	1	A0	07	68,600.00	0.00	68,600.00	21,362.73	15,962.73	15,962.73	15,962.73	
4089300300	2	5	06	E101U07	287	A	1	37502	1	25	1	1	A0	07	12,500.00	0.00	12,500.00	5,166.59	4,066.59	4,066.59	4,066.59	
4089300300	2	5	06	E101U07	287	A	1	37901	1	25	1	1	A0	07	8,000.00	-1,876.00	6,124.00	1,574.00	574.00	574.00	574.00	
4089300300	2	5	06	E101U07	287	A	1	39201	1	25	1	1	A0	07	55,000.00	1,876.00	56,876.00	56,876.00	56,876.00	56,876.00	56,876.00	
4089300300	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	72,000.00	0.00	72,000.00	72,000.00	31,500.00	31,500.00	31,500.00	
4089300300	2	5	06	E101U07	287	A	1	35101	1	25	1	4	Z1	07	425,000.00	0.00	425,000.00	0.00	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	51901	1	25	1	4	Z1	07	0.00	74,547.40	74,547.40	74,547.40	74,547.40	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	11301	1	25	1	1	A0	07	561,742.80	0.00	561,742.80	561,742.80	287,300.56	287,300.56	287,300.56	
4089300400	2	5	06	E101U07	287	A	1	11303	1	25	1	1	A0	07	26,774.41	0.00	26,774.41	26,774.41	14,030.09	14,030.09	14,030.09	
4089300400	2	5	06	E101U07	287	A	1	11306	1	25	1	1	A0	07	40,000.00	0.00	40,000.00	40,000.00	5,597.15	5,597.15	5,597.15	
4089300400	2	5	06	E101U07	287	A	1	11313	1	25	1	1	A0	07	160,473.36	0.00	160,473.36	160,473.36	81,736.82	81,736.82	81,736.82	
4089300400	2	5	06	E101U07	287	A	1	13201	1	25	1	1	A0	07	41,610.57	0.00	41,610.57	41,610.57	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13202	1	25	1	1	A0	07	83,221.13	0.00	83,221.13	83,221.13	14,749.14	14,749.14	14,749.14	
4089300400	2	5	06	E101U07	287	A	1	13203	1	25	1	1	A0	07	10,402.64	0.00	10,402.64	10,402.64	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13204	1	25	1	1	A0	07	10,402.64	0.00	10,402.64	10,402.64	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13403	1	25	1	1	A0	07	191,333.33	0.00	191,333.33	191,333.33	84,000.00	84,000.00	84,000.00	
4089300400	2	5	06	E101U07	287	A	1	14102	1	25	1	1	A0	07	27.36	0.00	27.36	27.36	13.11	13.11	13.11	
4089300400	2	5	06	E101U07	287	A	1	14103	1	25	1	1	A0	07	272.64	0.00	272.64	272.64	146.24	146.24	146.24	
4089300400	2	5	06	E101U07	287	A	1	14104	1	25	1	1	A0	07	4,584.96	0.00	4,584.96	4,584.96	2,335.36	2,335.36	2,335.36	
4089300400	2	5	06	E101U07	287	A	1	14106	1	25	1	1	A0	07	13,754.88	0.00	13,754.88	13,754.88	7,006.03	7,006.03	7,006.03	
4089300400	2	5	06	E101U07	287	A	1	14107	1	25	1	1	A0	07	9,169.92	0.00	9,169.92	9,169.92	4,670.67	4,670.67	4,670.67	
4089300400	2	5	06	E101U07	287	A	1	14108	1	25	1	1	A0	07	29,904.00	0.00	29,904.00	29,904.00	6,230.00	6,230.00	6,230.00	
4089300400	2	5	06	E101U07	287	A	1	14109	1	25	1	1	A0	07	96,283.92	0.00	96,283.92	96,283.92	49,042.03	49,042.03	49,042.03	
4089300400	2	5	06	E101U07	287	A	1	14110	1	25	1	1	A0	07	4,584.96	0.00	4,584.96	4,584.96	2,335.36	2,335.36	2,335.36	
4089300400	2	5	06	E101U07	287	A	1	14202	1	25	1	1	A0	07	45,849.60	0.00	45,849.60	45,849.60	23,353.38	23,353.38	23,353.38	
4089300400	2	5	06	E101U07	287	A	1	14303	1	25	1	1	A0	07	160,473.36	0.00	160,473.36	160,473.36	81,7			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	1	2	2							
4089300400 2	5	06	06	E101U07	287	A	1	33608	1	25	1	1	1	A0	07	3,562.04	-2,182.86	1,379.18	1,379.17	1,379.17	1,147.25	1,147.25
4089300400 2	5	06	06	E101U07	287	A	1	33801	1	25	1	1	1	A0	07	13,142.41	1.27	13,143.68	13,143.68	6,527.76	5,425.12	5,425.12
4089300400 2	5	06	06	E101U07	287	A	1	35301	1	25	1	1	1	A0	07	0.00	13,599.00	13,599.00	0.00	0.00	0.00	0.00
4089300400 2	5	06	06	E101U07	287	A	1	37501	1	25	1	1	1	A0	07	50,000.00	0.00	50,000.00	7,614.38	7,614.38	7,614.38	7,614.38
4089300400 2	5	06	06	E101U07	287	A	1	37502	1	25	1	1	1	A0	07	10,000.00	0.00	10,000.00	2,419.00	2,419.00	2,419.00	2,419.00
4089300400 2	5	06	06	E101U07	287	A	1	37901	1	25	1	1	1	A0	07	4,000.00	0.00	4,000.00	2,034.00	2,034.00	2,034.00	2,034.00
4089300400 2	5	06	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	6,000.00	6,000.00	6,000.00	
4089300400 2	5	06	06	E101U07	287	A	1	52301	1	25	1	4	Z1	07	0.00	4,483.00	4,483.00	0.00	0.00	0.00	0.00	
4089300500 2	5	06	06	E101U07	287	A	1	11301	1	25	1	1	1	A0	07	430,186.56	0.00	430,186.56	430,186.56	224,772.44	224,772.44	224,772.44
4089300500 2	5	06	06	E101U07	287	A	1	11303	1	25	1	1	1	A0	07	43,406.88	0.00	43,406.88	43,406.88	22,759.27	22,759.27	22,759.27
4089300500 2	5	06	06	E101U07	287	A	1	11306	1	25	1	1	1	A0	07	70,196.00	0.00	70,196.00	15,980.65	15,980.65	15,980.65	15,980.65
4089300500 2	5	06	06	E101U07	287	A	1	11313	1	25	1	1	1	A0	07	150,352.08	0.00	150,352.08	150,352.08	78,479.75	78,479.75	78,479.75
4089300500 2	5	06	06	E101U07	287	A	1	13101	1	25	1	1	1	A0	07	97,054.08	0.00	97,054.08	97,054.08	50,710.82	50,710.82	50,710.82
4089300500 2	5	06	06	E101U07	287	A	1	13201	1	25	1	1	1	A0	07	39,054.87	0.00	39,054.87	39,054.87	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	13202	1	25	1	1	1	A0	07	78,109.75	0.00	78,109.75	78,109.75	19,527.44	19,527.44	19,527.44
4089300500 2	5	06	06	E101U07	287	A	1	13203	1	25	1	1	1	A0	07	9,763.72	0.00	9,763.72	9,763.72	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	13204	1	25	1	1	1	A0	07	9,763.72	0.00	9,763.72	9,763.72	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	14102	1	25	1	1	1	A0	07	27.36	0.00	27.36	27.36	13.68	13.68	13.68
4089300500 2	5	06	06	E101U07	287	A	1	14103	1	25	1	1	1	A0	07	272.64	0.00	272.64	272.64	152.64	152.64	152.64
4089300500 2	5	06	06	E101U07	287	A	1	14104	1	25	1	1	1	A0	07	4,295.76	0.00	4,295.76	4,295.76	2,242.28	2,242.28	2,242.28
4089300500 2	5	06	06	E101U07	287	A	1	14106	1	25	1	1	1	A0	07	12,887.28	0.00	12,887.28	12,887.28	6,726.82	6,726.82	6,726.82
4089300500 2	5	06	06	E101U07	287	A	1	14107	1	25	1	1	1	A0	07	8,591.52	0.00	8,591.52	8,591.52	4,484.54	4,484.54	4,484.54
4089300500 2	5	06	06	E101U07	287	A	1	14109	1	25	1	1	1	A0	07	90,211.20	0.00	90,211.20	90,211.20	47,087.81	47,087.81	47,087.81
4089300500 2	5	06	06	E101U07	287	A	1	14110	1	25	1	1	1	A0	07	4,295.76	0.00	4,295.76	4,295.76	2,242.28	2,242.28	2,242.28
4089300500 2	5	06	06	E101U07	287	A	1	14202	1	25	1	1	1	A0	07	42,957.84	0.00	42,957.84	42,957.84	22,422.84	22,422.84	22,422.84
4089300500 2	5	06	06	E101U07	287	A	1	14303	1	25	1	1	1	A0	07	150,352.08	0.00	150,352.08	150,352.08	78,479.72	78,479.72	78,479.72
4089300500 2	5	06	06	E101U07	287	A	1	14402	1	25	1	1	1	A0	07	528.00	0.00	528.00	528.00	264.00	264.00	264.00
4089300500 2	5	06	06	E101U07	287	A	1	15101	1	25	1	1	1	A0	07	4,295.76	0.00	4,295.76	4,295.76	2,179.36	2,179.36	2,179.36
4089300500 2	5	06	06	E101U07	287	A	1	15404	1	25	1	1	1	A0	07	19,527.44	0.00	19,527.44	19,527.44	19,527.43	19,527.43	19,527.43
4089300500 2	5	06	06	E101U07	287	A	1	15409	1	25	1	1	1	A0	07	31,440.00	0.00	31,440.00	31,440.00	15,720.00	15,720.00	15,720.00
4089300500 2	5	06	06	E101U07	287	A	1	15416	1	25	1	1	1	A0	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	15417	1	25	1	1	1	A0	07	19,200.00	0.00	19,200.00	19,200.00	10,080.00	10,080.00	10,080.00
4089300500 2	5	06	06	E101U07	287	A	1	15419	1	25	1	1	1	A0	07	21,120.00	0.00	21,120.00	21,120.00	11,040.00	11,040.00	11,040.00
4089300500 2	5	06	06	E101U07	287	A	1	15421	1	25	1	1	1	A0	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500 2	5	06	06	E101U07	287	A	1	15423	1	25	1	1	1	A0	07	13,716.46	0.00	13,716.46	13,716.46	11,716.46	11,716.46	11,716.46
4089300500 2	5	06	06	E101U07	287	A	1	15424	1	25	1	1	1	A0	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500 2	5	06	06	E101U07	287	A	1	15425	1	25	1	1	1	A0	07	12,360.00	0.00	12,360.00	12,360.00	6,660.00	6,660.00	6,660.00
4089300500 2	5	06	06	E101U07	287	A	1	15427	1	25	1	1	1	A0	07	3,600.00	0.00	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00
4089300500 2	5	06	06	E101U07	287	A	1	15430	1	25	1	1	1	A0	07	1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089300500 2	5	06	06	E101U07	287	A	1	17104	1	25	1	1	1	A0	07	7,040.00	0.00	7,040.00	7,040.00	1,000.00	1,000.00	1,000.00
4089300500 2	5	06	06	E101U07	287	A	1	17105	1	25	1	1	1	A0	07	54,035.76	0.00	54,035.76	54,035.76	28,233.67	28,233.67	28,233.67
4089300500 2	5	06	06	E101U07	287	A	1	21101	1	25	1	1	1	A0	07	5,856.18	-4,298.88	1,557.30	1,557.30	1,557.30	1,557.30	1,557.30
4089300500 2	5	06	06	E101U07	287	A	1	21201	1	25	1	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	22101	1	25	1	1	1	A0	07	4,320.00	-2,000.00	2,320.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	22106	1	25	1	1	1	A0	07	880.44	0.00	880.44	392.86	392.86	392.86	392.86
4089300500 2	5	06	06	E101U07	287	A	1	31101	1	25	1	1	1	A0	07	14,754.72	0.00	14,754.72	5,508.67	5,508.67	5,508.67	5,508.67
4089300500 2	5	06	06	E101U07	287	A	1	31301	1	25	1	1	1	A0	07	3,539.40	0.00	3,539.40	1,056.02	1,056.02	1,056.02	1,056.02
4089300500 2	5	06	06	E101U07	287	A	1	31401	1	25	1	1	1	A0	07	15,825.84	0.00	15,825.84	8,404.66	8,404.66	8,404.66	8,404.66
4089300500 2	5	06	06	E101U07	287	A	1	33608	1	25	1	1	1	A0	07	3,562.04	-1,493.28	2,068.76	2,068.76	2,068.76	1,720.87	1,720.87
4089300500 2	5	06	06	E101U07	287	A	1	33801	1	25	1	1	1	A0	07	19,713.61	1.91	19,715.52	19,715.52	9,791.67	8,137.68	8,137.68
4089300500 2	5	06	06	E101U07	287	A	1	37101	1	25	1	1	1	A0	07	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	37501	1	25	1	1	1	A0	07	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	37502	1	25	1	1	1	A0	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	06	E101U07	287	A	1	37901	1	25	1	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	06	E101U07	287	A	1	11301	1	25	1	1	1	A0	07	204,549.60	0.00	204,549.60	204,549.60	106,877.16	106,87	

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASB, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300600	2	5	06	E101U07	287	A		1	14103	1	25	1	1	A0	07		136.32	0.00	136.32	136.32	76.32	76.32	76.32
4089300600	2	5	06	E101U07	287	A		1	14104	1	25	1	1	A0	07		1,431.84	0.00	1,431.84	1,431.84	748.15	748.15	748.15
4089300600	2	5	06	E101U07	287	A		1	14106	1	25	1	1	A0	07		4,295.52	0.00	4,295.52	2,244.43	2,244.43	2,244.43	
4089300600	2	5	06	E101U07	287	A		1	14107	1	25	1	1	A0	07		2,863.68	0.00	2,863.68	2,863.68	1,496.28	1,496.28	1,496.28
4089300600	2	5	06	E101U07	287	A		1	14108	1	25	1	1	A0	07		22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00
4089300600	2	5	06	E101U07	287	A		1	14109	1	25	1	1	A0	07		30,068.88	0.00	30,068.88	30,068.88	15,710.99	15,710.99	15,710.99
4089300600	2	5	06	E101U07	287	A		1	14110	1	25	1	1	A0	07		1,431.84	0.00	1,431.84	1,431.84	748.15	748.15	748.15
4089300600	2	5	06	E101U07	287	A		1	14202	1	25	1	1	A0	07		14,318.40	0.00	14,318.40	14,318.40	7,481.38	7,481.38	7,481.38
4089300600	2	5	06	E101U07	287	A		1	14303	1	25	1	1	A0	07		50,114.64	0.00	50,114.64	50,114.64	26,184.91	26,184.91	26,184.91
4089300600	2	5	06	E101U07	287	A		1	14402	1	25	1	1	A0	07		264.00	0.00	264.00	264.00	132.00	132.00	132.00
4089300600	2	5	06	E101U07	287	A		1	22101	1	25	1	1	A0	07		1,440.00	0.00	1,440.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	22106	1	25	1	1	A0	07		440.22	0.00	440.22	130.95	130.95	130.95	130.95
4089300600	2	5	06	E101U07	287	A		1	31101	1	25	1	1	A0	07		7,377.36	0.00	7,377.36	1,836.22	1,836.22	1,836.22	1,836.22
4089300600	2	5	06	E101U07	287	A		1	31301	1	25	1	1	A0	07		1,769.76	0.00	1,769.76	352.01	352.01	352.01	352.01
4089300600	2	5	06	E101U07	287	A		1	31401	1	25	1	1	A0	07		7,912.92	0.00	7,912.92	2,801.55	2,801.55	2,801.55	2,801.55
4089300600	2	5	06	E101U07	287	A		1	33608	1	25	1	1	A0	07		1,781.02	-1,091.43	689.59	689.59	573.62	573.62	573.62
4089300600	2	5	06	E101U07	287	A		1	33801	1	25	1	1	A0	07		6,571.20	0.64	6,571.84	6,571.84	3,263.90	2,712.56	2,712.56
4089300600	2	5	06	E101U07	287	A		1	37501	1	25	1	1	A0	07		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	37502	1	25	1	1	A0	07		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300700	2	5	06	E101U07	907	A		1	11301	1	25	1	1	A0	07		1,168,113.84	0.00	1,168,113.84	1,168,113.84	549,021.61	549,021.61	549,021.61
4089300700	2	5	06	E101U07	907	A		1	11303	1	25	1	1	A0	07		103,417.68	0.00	103,417.68	103,417.68	48,101.84	48,101.84	48,101.84
4089300700	2	5	06	E101U07	907	A		1	11306	1	25	1	1	A0	07		40,946.40	0.00	40,946.40	40,946.40	32,835.83	32,835.83	32,835.83
4089300700	2	5	06	E101U07	907	A		1	11313	1	25	1	1	A0	07		363,981.60	0.00	363,981.60	363,981.60	175,674.84	175,674.84	175,674.84
4089300700	2	5	06	E101U07	907	A		1	13101	1	25	1	1	A0	07		184,305.84	0.00	184,305.84	96,299.75	96,299.75	96,299.75	96,299.75
4089300700	2	5	06	E101U07	907	A		1	13201	1	25	1	1	A0	07		100,179.19	0.00	100,179.19	0.00	0.00	0.00	0.00
4089300700	2	5	06	E101U07	907	A		1	13202	1	25	1	1	A0	07		200,358.39	0.00	200,358.39	200,358.39	43,289.66	43,289.66	43,289.66
4089300700	2	5	06	E101U07	907	A		1	13203	1	25	1	1	A0	07		25,044.80	0.00	25,044.80	25,044.80	0.00	0.00	0.00
4089300700	2	5	06	E101U07	907	A		1	13204	1	25	1	1	A0	07		25,044.80	0.00	25,044.80	25,044.80	0.00	0.00	0.00
4089300700	2	5	06	E101U07	907	A		1	14102	1	25	1	1	A0	07		95.76	0.00	95.76	95.76	41.04	41.04	41.04
4089300700	2	5	06	E101U07	907	A		1	14103	1	25	1	1	A0	07		954.24	0.00	954.24	954.24	457.92	457.92	457.92
4089300700	2	5	06	E101U07	907	A		1	14104	1	25	1	1	A0	07		10,399.20	0.00	10,399.20	10,399.20	5,019.19	5,019.19	5,019.19
4089300700	2	5	06	E101U07	907	A		1	14106	1	25	1	1	A0	07		31,198.08	0.00	31,198.08	31,198.08	15,057.73	15,057.73	15,057.73
4089300700	2	5	06	E101U07	907	A		1	14107	1	25	1	1	A0	07		20,798.88	0.00	20,798.88	20,798.88	10,038.50	10,038.50	10,038.50
4089300700	2	5	06	E101U07	907	A		1	14108	1	25	1	1	A0	07		44,304.00	0.00	44,304.00	44,304.00	11,076.00	11,076.00	11,076.00
4089300700	2	5	06	E101U07	907	A		1	14109	1	25	1	1	A0	07		218,389.20	0.00	218,389.20	218,389.20	193,591.73	193,591.73	193,591.73
4089300700	2	5	06	E101U07	907	A		1	14110	1	25	1	1	A0	07		10,399.20	0.00	10,399.20	10,399.20	5,019.19	5,019.19	5,019.19
4089300700	2	5	06	E101U07	907	A		1	14202	1	25	1	1	A0	07		103,994.88	0.00	103,994.88	103,994.88	50,192.80	50,192.80	50,192.80
4089300700	2	5	06	E101U07	907	A		1	14303	1	25	1	1	A0	07		363,981.84	0.00	363,981.84	363,981.84	175,674.89	175,674.89	175,674.89
4089300700	2	5	06	E101U07	907	A		1	14402	1	25	1	1	A0	07		1,848.00	0.00	1,848.00	1,848.00	792.00	792.00	792.00
4089300700	2	5	06	E101U07	907	A		1	14406	1	25	1	1	A0	07		1,032.00	0.00	1,032.00	1,032.00	516.00	516.00	516.00
4089300700	2	5	06	E101U07	907	A		1	15101	1	25	1	1	A0	07		8,571.36	0.00	8,571.36	8,571.36	4,348.08	4,348.08	4,348.08
4089300700	2	5	06	E101U07	907	A		1	15404	1	25	1	1	A0	07		39,932.29	0.00	39,932.29	39,932.29	28,046.83	28,046.83	28,046.83
4089300700	2	5	06	E1																			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASG, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700	2	5	06	E101U07	908	A		1 14103	1 25	1	1	1 A0	07		136.32	0.00	136.32	136.32	95.40	95.40	95.40	
4089300700	2	5	06	E101U07	908	A		1 14104	1 25	1	1	1 A0	07		1,376.40	0.00	1,376.40	1,376.40	911.16	911.16	911.16	
4089300700	2	5	06	E101U07	908	A		1 14106	1 25	1	1	1 A0	07		4,129.44	0.00	4,129.44	4,129.44	2,733.55	2,733.55	2,733.55	
4089300700	2	5	06	E101U07	908	A		1 14107	1 25	1	1	1 A0	07		2,753.04	0.00	2,753.04	2,753.04	1,822.38	1,822.38	1,822.38	
4089300700	2	5	06	E101U07	908	A		1 14109	1 25	1	1	1 A0	07		938,829.66	0.00	938,829.66	938,829.66	448,399.18	360,212.39	360,212.39	
4089300700	2	5	06	E101U07	908	A		1 14110	1 25	1	1	1 A0	07		1,376.40	0.00	1,376.40	1,376.40	911.16	911.16	911.16	
4089300700	2	5	06	E101U07	908	A		1 14202	1 25	1	1	1 A0	07		13,764.96	0.00	13,764.96	13,764.96	9,111.82	9,111.82	9,111.82	
4089300700	2	5	06	E101U07	908	A		1 14303	1 25	1	1	1 A0	07		48,177.36	0.00	48,177.36	48,177.36	31,891.42	31,891.42	31,891.42	
4089300700	2	5	06	E101U07	908	A		1 14402	1 25	1	1	1 A0	07		264.00	0.00	264.00	264.00	165.00	165.00	165.00	
4089300700	2	5	06	E101U07	908	A		1 21101	1 25	1	1	1 A0	07		23,934.64	-23,934.64	0.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A		1 21201	1 25	1	1	1 A0	07		1,552.13	0.00	1,552.13	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A		1 22101	1 25	1	1	1 A0	07		6,480.00	0.00	6,480.00	6,093.21	6,093.21	6,093.21	6,093.21	
4089300700	2	5	06	E101U07	908	A		1 22105	1 25	1	1	1 A0	07		0.00	218.00	218.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A		1 22106	1 25	1	1	1 A0	07		4,022.01	0.00	4,022.01	677.18	677.18	677.18	677.18	
4089300700	2	5	06	E101U07	908	A		1 26101	1 25	1	1	1 A0	07		149,708.00	-15,369.59	134,338.41	55,947.93	37,489.93	36,695.17	36,695.17	
4089300700	2	5	06	E101U07	908	A		1 31101	1 25	1	1	1 A0	07		79,129.30	0.00	79,129.30	15,390.60	15,390.60	15,390.60	15,390.60	
4089300700	2	5	06	E101U07	908	A		1 31301	1 25	1	1	1 A0	07		15,968.52	0.00	15,968.52	2,948.02	2,948.02	2,948.02	2,948.02	
4089300700	2	5	06	E101U07	908	A		1 31401	1 25	1	1	1 A0	07		70,705.56	0.00	70,705.56	22,424.59	22,424.59	22,424.59	22,424.59	
4089300700	2	5	06	E101U07	908	A		1 31801	1 25	1	1	1 A0	07		199,500.00	0.00	199,500.00	76,853.01	76,853.01	76,853.01	76,853.01	
4089300700	2	5	06	E101U07	908	A		1 32501	1 25	1	1	1 A0	07		31,963.71	-31,963.71	0.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A		1 33608	1 25	1	1	1 A0	07		16,071.85	-11,393.79	4,678.06	4,678.06	4,678.06	3,982.29	3,982.29	
4089300700	2	5	06	E101U07	908	A		1 33801	1 25	1	1	1 A0	07		70,587.45	312.86	70,900.31	70,900.31	35,366.48	29,444.17	29,444.17	
4089300700	2	5	06	E101U07	908	A		1 37501	1 25	1	1	1 A0	07		115,000.00	-22,691.06	92,308.94	36,091.90	33,591.90	33,591.90	33,591.90	
4089300700	2	5	06	E101U07	908	A		1 37502	1 25	1	1	1 A0	07		46,500.00	0.00	46,500.00	18,071.67	17,671.67	17,671.67	17,671.67	
4089300700	2	5	06	E101U07	908	A		1 37901	1 25	1	1	1 A0	07		14,000.00	-1,000.00	13,000.00	6,288.00	5,538.00	5,538.00	5,538.00	
4089300700	2	5	06	E101U07	908	A		1 17102	1 25	1	4	Z1	07		36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	
4089300800	2	5	06	E101U07	907	A		1 11301	1 25	1	1	1 A0	07		3,664,238.16	0.00	3,664,238.16	3,664,238.16	1,950,681.51	1,950,681.51	1,950,681.51	
4089300800	2	5	06	E101U07	907	A		1 11303	1 25	1	1	1 A0	07		362,645.04	0.00	362,645.04	362,645.04	183,635.31	183,635.31	183,635.31	
4089300800	2	5	06	E101U07	907	A		1 11306	1 25	1	1	1 A0	07		150,464.19	0.00	150,464.19	150,464.19	90,846.15	90,846.15	90,846.15	
4089300800	2	5	06	E101U07	907	A		1 11313	1 25	1	1	1 A0	07		1,140,589.44	0.00	1,140,589.44	1,140,589.44	597,716.58	597,716.58	597,716.58	
4089300800	2	5	06	E101U07	907	A		1 13101	1 25	1	1	1 A0	07		486,943.68	0.00	486,943.68	486,943.68	254,427.89	254,427.89	254,427.89	
4089300800	2	5	06	E101U07	907	A		1 13201	1 25	1	1	1 A0	07		307,494.80	0.00	307,494.80	307,494.80	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A		1 13202	1 25	1	1	1 A0	07		614,989.60	0.00	614,989.60	614,989.60	141,197.13	141,197.13	141,197.13	
4089300800	2	5	06	E101U07	907	A		1 13203	1 25	1	1	1 A0	07		76,873.70	0.00	76,873.70	76,873.70	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A		1 13204	1 25	1	1	1 A0	07		76,873.70	0.00	76,873.70	76,873.70	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A		1 13403	1 25	1	1	1 A0	07		0.00	64,400.00	64,400.00	64,400.00	30,800.00	30,800.00	30,800.00	
4089300800	2	5	06	E101U07	907	A		1 14102	1 25	1	1	1 A0	07		300.96	0.00	300.96	300.96	149.91	149.91	149.91	
4089300800	2	5	06	E101U07	907	A		1 14103	1 25	1	1	1 A0	07		2,999.04	0.00	2,999.04	2,999.04	1,672.68	1,672.68	1,672.68	
4089300800	2	5	06	E101U07	907	A		1 14104	1 25	1	1	1 A0	07		32,588.16	0.00	32,588.16	32,588.16	17,086.19	17,086.19	17,086.19	
4089300800	2	5	06	E101U07	907	A		1 14106	1 25	1	1	1 A0	07		97,764.96	0.00	97,764.96	97,764.96	51,258.34	51,258.34	51,258.34	
4089300800	2	5	06	E101U07	907	A		1 14107	1 25	1	1	1 A0	07		65,176.80	0.00	65,176.80	65,176.80	34,172.07	34,172.07	34,172.07	
4089300800	2	5	06	E101U07	907	A		1 14108	1 25	1	1	1 A0	07		90,624.00	0.00	90,624.00	90,624.00	70,232.00	70,232.00	70,232.00	
4089300800	2	5	06	E101U07	907	A		1 14109	1 25	1	1	1 A0	07		684,353.52	0.00	684,353.52	684,353.52	358,806.56	358,806.56	358,806.56	
4089300800	2	5	06	E101U07	907	A		1 14110	1 25	1	1	1 A0	07		32,588.16	0.00	32,588.16	32,588.16	17,086.19	17,086.19	17,086.19	
4089300800	2	5	06	E101U07	907	A		1 14202	1 25	1	1	1 A0	07		325,883.52	0.00	325,883.52	325,883.52	170,860.40	170,860.40	170,860.40	
4089300800	2	5	06	E101U07	907	A		1 14303	1 25	1	1	1 A0	07		1,140,589.68	0.00	1,140,589.68	1,140,589.68	598,011.34	598,011.34	598,011.34	
4089300800	2	5	06	E101U07	907	A		1 14402	1 25	1	1	1 A0	07		5,808.00	0.00	5,808.00	5,808.00	2,893.00	2,893.00	2,893.00	
4089300800	2	5	06	E101U07	907	A		1 14406	1 25	1	1	1 A0	07		2,838.00	0.00	2,838.00	2,838.00	1,419.00	1,419.00	1,419.00	
4089300800	2	5	06	E101U07	907	A		1 15101	1 25	1	1	1 A0	07		22,994.40	0.00	22,994.40	22,994.40	11,697.84	11,697.84	11,697.84	
4089300800	2	5	06	E101U07	907	A		1 15404	1 25	1	1	1 A0	07		104,707.41	0.00	104,707.41	104,707.41	93,039.29	93,039.29	93,039.29	
4089300800	2	5	06	E101U07	907	A		1 15409	1 25	1	1	1 A0	07		188,640.00	0.00	188,640.00	188,640.00	94,320.00	94,320.00	94,320.00	
4089300800	2	5	06	E101U07	907	A		1 15416	1 25	1	1	1 A0	07		18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A		1 15417	1 25	1	1	1 A0	07		115,200.00	0.00	115,200.00	115,200.00	60,480.00	60,480.00	60,480.00	
4089300800	2	5	06	E101U07	907	A		1 15419	1 25	1	1	1 A0	07		126,720.00	0.00	126,720.00	126,720.00	66,240.00	66,240.00	66,240.00	
4089300800	2	5	06	E101U07	907	A		1 15421	1 25	1	1	1 A0	07		10,500.00	700.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	
4089300800	2	5	06	E101U07	907	A		1 15423	1 25	1	1	1 A0	07		73,824.45	0.00	73,824.45	73,824.45	62,824.45	62,		

CLASIFICACIÓN ADMINISTRATIVA		ÁREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800	2	5	06	E101U07	908	A		1	11306	1	25	1	1	A0	07		15,768.24	0.00	15,768.24	15,768.24	14,507.62	14,507.62	14,507.62
4089300800	2	5	06	E101U07	908	A		1	11313	1	25	1	1	A0	07		171,913.20	0.00	171,913.20	171,913.20	89,745.40	89,745.40	89,745.40
4089300800	2	5	06	E101U07	908	A		1	13101	1	25	1	1	A0	07		57,659.76	0.00	57,659.76	30,127.26	30,127.26	30,127.26	30,127.26
4089300800	2	5	06	E101U07	908	A		1	13201	1	25	1	1	A0	07		49,902.25	0.00	49,902.25	49,902.25	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1	13202	1	25	1	1	A0	07		99,804.49	0.00	99,804.49	24,951.12	24,951.12	24,951.12	24,951.12
4089300800	2	5	06	E101U07	908	A		1	13203	1	25	1	1	A0	07		12,475.56	0.00	12,475.56	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1	13204	1	25	1	1	A0	07		12,475.56	0.00	12,475.56	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1	14102	1	25	1	1	A0	07		54.72	0.00	54.72	27.36	27.36	27.36	27.36
4089300800	2	5	06	E101U07	908	A		1	14103	1	25	1	1	A0	07		545.28	0.00	545.28	305.28	305.28	305.28	305.28
4089300800	2	5	06	E101U07	908	A		1	14104	1	25	1	1	A0	07		4,911.84	0.00	4,911.84	2,564.13	2,564.13	2,564.13	2,564.13
4089300800	2	5	06	E101U07	908	A		1	14106	1	25	1	1	A0	07		14,735.28	0.00	14,735.28	7,692.42	7,692.42	7,692.42	7,692.42
4089300800	2	5	06	E101U07	908	A		1	14107	1	25	1	1	A0	07		9,823.44	0.00	9,823.44	5,128.22	5,128.22	5,128.22	5,128.22
4089300800	2	5	06	E101U07	908	A		1	14108	1	25	1	1	A0	07		60,720.00	0.00	60,720.00	30,360.00	30,360.00	30,360.00	30,360.00
4089300800	2	5	06	E101U07	908	A		1	14109	1	25	1	1	A0	07		103,147.92	0.00	103,147.92	53,847.25	53,847.25	53,847.25	53,847.25
4089300800	2	5	06	E101U07	908	A		1	14110	1	25	1	1	A0	07		4,911.84	0.00	4,911.84	2,564.13	2,564.13	2,564.13	2,564.13
4089300800	2	5	06	E101U07	908	A		1	14202	1	25	1	1	A0	07		49,117.92	0.00	49,117.92	25,641.49	25,641.49	25,641.49	25,641.49
4089300800	2	5	06	E101U07	908	A		1	14303	1	25	1	1	A0	07		171,913.68	0.00	171,913.68	89,745.53	89,745.53	89,745.53	89,745.53
4089300800	2	5	06	E101U07	908	A		1	14402	1	25	1	1	A0	07		1,056.00	0.00	1,056.00	528.00	528.00	528.00	528.00
4089300800	2	5	06	E101U07	908	A		1	14406	1	25	1	1	A0	07		516.00	0.00	516.00	258.00	258.00	258.00	258.00
4089300800	2	5	06	E101U07	908	A		1	15101	1	25	1	1	A0	07		3,217.92	0.00	3,217.92	1,632.32	1,632.32	1,632.32	1,632.32
4089300800	2	5	06	E101U07	908	A		1	15404	1	25	1	1	A0	07		15,540.40	0.00	15,540.40	15,540.40	15,540.40	15,540.40	15,540.40
4089300800	2	5	06	E101U07	908	A		1	15409	1	25	1	1	A0	07		31,440.00	0.00	31,440.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300800	2	5	06	E101U07	908	A		1	15416	1	25	1	1	A0	07		3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1	15417	1	25	1	1	A0	07		19,200.00	0.00	19,200.00	10,080.00	10,080.00	10,080.00	10,080.00
4089300800	2	5	06	E101U07	908	A		1	15419	1	25	1	1	A0	07		21,120.00	0.00	21,120.00	11,040.00	11,040.00	11,040.00	11,040.00
4089300800	2	5	06	E101U07	908	A		1	15421	1	25	1	1	A0	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089300800	2	5	06	E101U07	908	A		1	15423	1	25	1	1	A0	07		12,324.24	0.00	12,324.24	9,324.24	9,324.24	9,324.24	9,324.24
4089300800	2	5	06	E101U07	908	A		1	15425	1	25	1	1	A0	07		12,360.00	0.00	12,360.00	6,660.00	6,660.00	6,660.00	6,660.00
4089300800	2	5	06	E101U07	908	A		1	15427	1	25	1	1	A0	07		3,600.00	0.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00
4089300800	2	5	06	E101U07	908	A		1	15430	1	25	1	1	A0	07		1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089300800	2	5	06	E101U07	908	A		1	17104	1	25	1	1	A0	07		7,040.00	0.00	7,040.00	3,760.00	3,760.00	3,760.00	3,760.00
4089300800	2	5	06	E101U07	907	A		1	21101	1	25	1	1	A0	07		39,026.63	-31,014.41	8,012.22	8,012.22	8,012.22	8,012.22	8,012.22
4089300800	2	5	06	E101U07	907	A		1	21201	1	25	1	1	A0	07		3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1	22101	1	25	1	1	A0	07		78,240.00	-18,152.10	60,087.90	14,859.51	14,859.51	14,859.51	14,859.51
4089300800	2	5	06	E101U07	907	A		1	22106	1	25	1	1	A0	07		11,665.83	130,000.00	141,665.83	133,370.54	125,634.54	125,634.54	125,634.54
4089300800	2	5	06	E101U07	907	A		1	24801	1	25	1	1	A0	07		25,000.00	14,140.00	39,140.00	19,140.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1	26101	1	25	1	1	A0	07		91,026.00	0.00	91,026.00	25,046.84	25,046.84	23,265.05	23,265.05
4089300800	2	5	06	E101U07	907	A		1	27101	1	25	1	1	A0	07		0.00	3,306.00	3,306.00	3,306.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1	27201	1	25	1	1	A0	07		36,643.58	-33,639.80	3,003.78	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1	31101	1	25	1	1	A0	07		180,548.52	0.00	180,548.52	57,900.85	57,900.85	57,900.85	57,900.85
4089300800	2	5	06	E101U07	907	A		1	31301	1	25	1	1	A0	07		56,179.80	0.00	56,179.80	11,241.11	11,241.11	11,241.11	11,241.11
4089300800	2	5	06	E101U07	907	A		1	31401	1	25	1	1	A0	07		175,448.52	0.00	175,448.52	83,773.04	83,773.04	83,773.04	83,773.04
4089300800	2	5	06	E101U07	907	A		1	32301	1	25	1	1	A0	07								

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfabetico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300900	2	5	06	E101U07	907	A		1	13203	1	25	1	1	A0	07	24,622.42	0.00	24,622.42	24,622.42	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	13204	1	25	1	1	A0	07	24,622.42	0.00	24,622.42	24,622.42	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	13403	1	25	1	1	A0	07	76,533.33	0.00	76,533.33	76,533.33	39,200.00	39,200.00	39,200.00
4089300900	2	5	06	E101U07	907	A		1	14102	1	25	1	1	A0	07	82.08	0.00	82.08	82.08	42.75	42.75	42.75
4089300900	2	5	06	E101U07	907	A		1	14103	1	25	1	1	A0	07	817.92	0.00	817.92	817.92	477.00	477.00	477.00
4089300900	2	5	06	E101U07	907	A		1	14104	1	25	1	1	A0	07	10,602.48	0.00	10,602.48	10,602.48	5,870.88	5,870.88	5,870.88
4089300900	2	5	06	E101U07	907	A		1	14106	1	25	1	1	A0	07	31,806.96	0.00	31,806.96	31,806.96	17,612.42	17,612.42	17,612.42
4089300900	2	5	06	E101U07	907	A		1	14107	1	25	1	1	A0	07	21,204.72	0.00	21,204.72	21,204.72	11,741.68	11,741.68	11,741.68
4089300900	2	5	06	E101U07	907	A		1	14108	1	25	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00
4089300900	2	5	06	E101U07	907	A		1	14109	1	25	1	1	A0	07	222,649.68	0.00	222,649.68	222,649.68	123,287.53	123,287.53	123,287.53
4089300900	2	5	06	E101U07	907	A		1	14110	1	25	1	1	A0	07	10,602.48	0.00	10,602.48	10,602.48	5,870.88	5,870.88	5,870.88
4089300900	2	5	06	E101U07	907	A		1	14202	1	25	1	1	A0	07	106,023.60	0.00	106,023.60	106,023.60	58,708.36	58,708.36	58,708.36
4089300900	2	5	06	E101U07	907	A		1	14303	1	25	1	1	A0	07	371,082.00	0.00	371,082.00	371,082.00	205,479.05	205,479.05	205,479.05
4089300900	2	5	06	E101U07	907	A		1	14402	1	25	1	1	A0	07	1,584.00	0.00	1,584.00	1,584.00	825.00	825.00	825.00
4089300900	2	5	06	E101U07	907	A		1	14406	1	25	1	1	A0	07	774.00	0.00	774.00	774.00	387.00	387.00	387.00
4089300900	2	5	06	E101U07	907	A		1	15101	1	25	1	1	A0	07	7,053.36	0.00	7,053.36	7,053.36	3,591.44	3,591.44	3,591.44
4089300900	2	5	06	E101U07	907	A		1	15404	1	25	1	1	A0	07	31,394.85	0.00	31,394.85	31,394.85	27,048.39	27,048.39	27,048.39
4089300900	2	5	06	E101U07	907	A		1	15409	1	25	1	1	A0	07	62,880.00	0.00	62,880.00	62,880.00	31,440.00	31,440.00	31,440.00
4089300900	2	5	06	E101U07	907	A		1	15416	1	25	1	1	A0	07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	15417	1	25	1	1	A0	07	38,400.00	0.00	38,400.00	38,400.00	20,160.00	20,160.00	20,160.00
4089300900	2	5	06	E101U07	907	A		1	15419	1	25	1	1	A0	07	42,240.00	0.00	42,240.00	42,240.00	22,080.00	22,080.00	22,080.00
4089300900	2	5	06	E101U07	907	A		1	15421	1	25	1	1	A0	07	4,500.00	300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089300900	2	5	06	E101U07	907	A		1	15423	1	25	1	1	A0	07	21,836.91	0.00	21,836.91	21,836.91	18,836.91	18,836.91	18,836.91
4089300900	2	5	06	E101U07	907	A		1	15425	1	25	1	1	A0	07	24,720.00	0.00	24,720.00	24,720.00	13,320.00	13,320.00	13,320.00
4089300900	2	5	06	E101U07	907	A		1	15427	1	25	1	1	A0	07	7,200.00	0.00	7,200.00	7,200.00	3,600.00	3,600.00	3,600.00
4089300900	2	5	06	E101U07	907	A		1	15430	1	25	1	1	A0	07	3,200.00	800.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4089300900	2	5	06	E101U07	907	A		1	17104	1	25	1	1	A0	07	14,080.00	0.00	14,080.00	14,080.00	5,760.00	5,760.00	5,760.00
4089300900	2	5	06	E101U07	907	A		1	17105	1	25	1	1	A0	07	84,162.24	0.00	84,162.24	84,162.24	43,974.75	43,974.75	43,974.75
4089300900	2	5	06	E101U07	907	A		1	22101	1	25	1	1	A0	07	4,320.00	0.00	4,320.00	4,320.00	1,166.30	1,166.30	1,166.30
4089300900	2	5	06	E101U07	907	A		1	22106	1	25	1	1	A0	07	2,681.34	0.00	2,681.34	2,681.34	677.18	677.18	677.18
4089300900	2	5	06	E101U07	907	A		1	26101	1	25	1	1	A0	07	35,880.00	-7,074.80	28,805.20	14,253.99	14,253.99	14,253.99	14,253.99
4089300900	2	5	06	E101U07	907	A		1	31101	1	25	1	1	A0	07	44,424.60	0.00	44,424.60	44,424.60	12,567.11	12,567.11	12,567.11
4089300900	2	5	06	E101U07	907	A		1	31301	1	25	1	1	A0	07	10,656.72	0.00	10,656.72	10,656.72	2,394.12	2,394.12	2,394.12
4089300900	2	5	06	E101U07	907	A		1	31401	1	25	1	1	A0	07	47,222.16	0.00	47,222.16	47,222.16	17,982.64	17,982.64	17,982.64
4089300900	2	5	06	E101U07	907	A		1	32501	1	25	1	1	A0	07	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	33608	1	25	1	1	A0	07	10,725.45	-6,655.97	4,069.48	4,069.48	3,373.71	3,373.71	3,373.71
4089300900	2	5	06	E101U07	907	A		1	33801	1	25	1	1	A0	07	51,721.73	-4,467.89	47,253.84	46,366.49	23,637.60	19,849.50	19,849.50
4089300900	2	5	06	E101U07	907	A		1	37501	1	25	1	1	A0	07	55,000.00	-5,000.00	50,000.00	50,000.00	11,613.01	11,613.01	11,613.01
4089300900	2	5	06	E101U07	907	A		1	37502	1	25	1	1	A0	07	16,000.00	0.00	16,000.00	16,000.00	5,116.90	5,116.90	5,116.90
4089300900	2	5	06	E101U07	907	A		1	37901	1	25	1	1	A0	07	5,000.00	-800.00	4,200.00	3,241.00	3,241.00	3,241.00	3,241.00
4089300900	2	5	06	E101U07	907	A		1	17102	1	25	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	15,000.00	15,000.00	15,000.00
4089301000	2	5	06	E101U07	488	A		1	11301	1	25	1	1	A0	07	3,532,442.40	0.00	3,532,442.40	3,532,442.40	1,801,547.41	1,801,547.41	1,801,547.41
4089301000	2	5	06	E101U07	488	A		1	11303	1	25	1	1	A0	07	310,229.2.						

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2		1	1	2									
4089301000	2	5	06	E101U07	488	A			1	15404	1	25	1	1	A0	07		139,364.00	0.00	139,364.00	139,364.00	139364	139364	139364
4089301000	2	5	06	E101U07	488	A			1	15409	1	25	1	1	A0	07		251,520.00	0.00	251,520.00	251,520.00	125,760.00	125,760.00	125,760.00
4089301000	2	5	06	E101U07	488	A			1	15416	1	25	1	1	A0	07		24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A			1	15417	1	25	1	1	A0	07		153,600.00	0.00	153,600.00	153,600.00	80,640.00	80,640.00	80,640.00
4089301000	2	5	06	E101U07	488	A			1	15419	1	25	1	1	A0	07		168,960.00	0.00	168,960.00	168,960.00	88,320.00	88,320.00	88,320.00
4089301000	2	5	06	E101U07	488	A			1	15421	1	25	1	1	A0	07	1,000.00	15,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
4089301000	2	5	06	E101U07	488	A			1	15423	1	25	1	1	A0	07		99,618.40	0.00	99,618.40	99,618.40	83,618.41	83,618.41	83,618.41
4089301000	2	5	06	E101U07	488	A			1	15424	1	25	1	1	A0	07	2,000.00	6,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
4089301000	2	5	06	E101U07	488	A			1	15425	1	25	1	1	A0	07		98,880.00	0.00	98,880.00	98,880.00	53,280.00	53,280.00	53,280.00
4089301000	2	5	06	E101U07	488	A			1	15426	1	25	1	1	A0	07		6,780.00	0.00	6,780.00	6,780.00	3,900.00	3,900.00	3,900.00
4089301000	2	5	06	E101U07	488	A			1	15427	1	25	1	1	A0	07		28,800.00	0.00	28,800.00	28,800.00	14,400.00	14,400.00	14,400.00
4089301000	2	5	06	E101U07	488	A			1	15430	1	25	1	1	A0	07		12,800.00	3,200.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4089301000	2	5	06	E101U07	488	A			1	17103	1	25	1	1	A0	07		97,928.64	0.00	97,928.64	97,928.64	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A			1	17104	1	25	1	1	A0	07		56,320.00	0.00	56,320.00	56,320.00	20,040.00	20,040.00	20,040.00
4089301000	2	5	06	E101U07	488	A			1	17105	1	25	1	1	A0	07		229,419.12	0.00	229,419.12	229,419.12	117,130.23	117,130.23	117,130.23
4089301000	2	5	06	E101U07	908	A			1	11301	1	25	1	1	A0	07		2,512,341.84	0.00	2,512,341.84	2,512,341.84	1,330,132.74	1,330,132.74	1,330,132.74
4089301000	2	5	06	E101U07	908	A			1	11303	1	25	1	1	A0	07		223,614.24	0.00	223,614.24	223,614.24	119,456.25	119,456.25	119,456.25
4089301000	2	5	06	E101U07	908	A			1	11306	1	25	1	1	A0	07		71,574.96	0.00	71,574.96	71,574.96	65,279.80	65,279.80	65,279.80
4089301000	2	5	06	E101U07	908	A			1	11313	1	25	1	1	A0	07		767,079.36	0.00	767,079.36	767,079.36	405,167.98	405,167.98	405,167.98
4089301000	2	5	06	E101U07	908	A			1	13101	1	25	1	1	A0	07		346,042.80	0.00	346,042.80	346,042.80	181,592.83	181,592.83	181,592.83
4089301000	2	5	06	E101U07	908	A			1	13201	1	25	1	1	A0	07		211,732.10	0.00	211,732.10	211,732.10	0.00	0.00	0.00
4089301000	2	5	06	E101U07	908	A			1	13202	1	25	1	1	A0	07		414,130.87	0.00	414,130.87	414,130.87	102,749.10	102,749.10	102,749.10
4089301000	2	5	06	E101U07	908	A			1	13203	1	25	1	1	A0	07		52,933.03	0.00	52,933.03	52,933.03	0.00	0.00	0.00
4089301000	2	5	06	E101U07	908	A			1	13204	1	25	1	1	A0	07		52,933.03	0.00	52,933.03	52,933.03	0.00	0.00	0.00
4089301000	2	5	06	E101U07	908	A			1	13403	1	25	1	1	A0	07		57,166.66	0.00	57,166.66	57,166.66	21,000.00	21,000.00	21,000.00
4089301000	2	5	06	E101U07	908	A			1	14102	1	25	1	1	A0	07		177.84	0.00	177.84	177.84	88.92	88.92	88.92
4089301000	2	5	06	E101U07	908	A			1	14103	1	25	1	1	A0	07		1,772.16	0.00	1,772.16	1,772.16	992.16	992.16	992.16
4089301000	2	5	06	E101U07	908	A			1	14104	1	25	1	1	A0	07		21,916.32	0.00	21,916.32	21,916.32	11,576.21	11,576.21	11,576.21
4089301000	2	5	06	E101U07	908	A			1	14106	1	25	1	1	A0	07		65,749.44	0.00	65,749.44	65,749.44	34,728.64	34,728.64	34,728.64
4089301000	2	5	06	E101U07	908	A			1	14107	1	25	1	1	A0	07		43,833.12	0.00	43,833.12	43,833.12	23,152.46	23,152.46	23,152.46
4089301000	2	5	06	E101U07	908	A			1	14108	1	25	1	1	A0	07		22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00
4089301000	2	5	06	E101U07	908	A			1	14109	1	25	1	1	A0	07		460,248.00	0.00	460,248.00	460,248.00	243,100.85	243,100.85	243,100.85
4089301000	2	5	06	E101U07	908	A			1	14110	1	25	1	1	A0	07		21,916.32	0.00	21,916.32	21,916.32	11,576.21	11,576.21	11,576.21
4089301000	2	5	06	E101U07	908	A			1	14202	1	25	1	1	A0	07		219,165.36	0.00	219,165.36	219,165.36	115,762.19	115,762.19	115,762.19
4089301000	2	5	06	E101U07	908	A			1	14303	1	25	1	1	A0	07		767,080.08	0.00	767,080.08	767,080.08	405,168.25	405,168.25	405,168.25
4089301000	2	5	06	E101U07	908	A			1	14402	1	25	1	1	A0	07		3,432.00	0.00	3,432.00	3,432.00	1,716.00	1,716.00	1,716.00
4089301000	2	5	06	E101U07	908	A			1	14406	1	25	1	1	A0	07		2,064.00	0.00	2,064.00	2,064.00	1,032.00	1,032.00	1,032.00
4089301000	2	5	06	E101U07	908	A			1	15101	1	25	1	1	A0	07		16,869.84	0.00	16,869.84	16,869.84	8,607.78	8,607.78	8,607.78
4089301000	2	5	06	E101U07	908	A			1	15404	1	25	1	1	A0	07		78,992.87	0.00	78,992.87	78,992.87	70,016.07	70,016.07	70,016.07
4089301000	2	5	06	E101U07	908	A			1	15409	1	25	1	1	A0	07		141,480.00	0.00	141,480.00	141,480.00	70,740.00	70,740.00	70,740.00
4089301000	2	5	06	E101U07	908	A			1	15416	1	25	1	1	A0	07		13,500.00	0.00	13,500.00	13,500.00	0.00	0	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Afmenumerico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301000 2	5	06	06	E101U07	488	A	1	33607	1	25	1	1	A0	07	119,700.91	-113,283.79	6,417.12	0.00	0.00	0.00	0.00
4089301000 2	5	06	06	E101U07	488	A	1	33608	1	25	1	1	A0	07	53,704.10	-34,281.51	19,422.59	19,422.59	19,422.59	17,335.28	17,335.28
4089301000 2	5	06	06	E101U07	488	A	1	33801	1	25	1	1	A0	07	363,535.96	8,095.18	371,631.14	371,631.14	185,318.61	154,266.52	154,266.52
4089301000 2	5	06	06	E101U07	488	A	1	37501	1	25	1	1	A0	07	92,601.62	0.00	92,601.62	43,447.98	43,447.98	43,447.98	43,447.98
4089301000 2	5	06	06	E101U07	488	A	1	37502	1	25	1	1	A0	07	71,000.00	0.00	71,000.00	25,064.54	25,064.54	25,064.54	25,064.54
4089301000 2	5	06	06	E101U07	488	A	1	37901	1	25	1	1	A0	07	12,000.00	0.00	12,000.00	8,495.98	8,495.99	8,495.99	8,495.99
4089301000 2	5	06	06	E101U07	488	A	1	17102	1	25	1	4	Z1	07	358,500.00	0.00	358,500.00	358,500.00	96,500.00	96,500.00	96,500.00
4089301000 2	5	06	06	E101U07	488	A	1	33101	1	25	1	4	Z1	07	1,412,820.00	0.00	1,412,820.00	540,560.00	540,560.00	0.00	0.00
4089301000 2	5	06	06	E101U07	488	A	1	33609	1	25	1	4	Z1	07	1,856,000.00	0.00	1,856,000.00	1,136,800.00	1,136,800.00	0.00	0.00
4089301000 2	5	06	06	E101U07	488	A	1	34101	1	25	1	4	Z1	07	3,087,180.00	0.00	3,087,180.00	990,036.19	990,036.19	990,036.19	990,036.19
4089301000 2	5	06	06	E101U07	488	A	1	34201	1	25	1	4	Z1	07	3,504,000.00	0.00	3,504,000.00	1,759,274.43	1,759,274.43	1,269,979.96	1,269,979.96
4089301000 2	5	06	06	E101U07	488	A	1	44101	1	25	1	4	Z1	07	37,700,000.00	0.00	37,700,000.00	14,308,660.02	14,308,660.02	14,308,660.02	14,308,660.02
4089301000 2	5	06	06	E101U07	488	A	1	54101	1	25	1	4	Z1	07	445,053.12	0.00	445,053.12	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	11301	1	25	1	1	A0	07	282,095.76	0.00	282,095.76	282,095.76	147,395.00	147,395.00	147,395.00
4089301100 2	5	06	06	E101U07	907	A	1	11303	1	25	1	1	A0	07	17,709.61	0.00	17,709.61	9,489.50	9,489.50	9,489.50	9,489.50
4089301100 2	5	06	06	E101U07	907	A	1	11306	1	25	1	1	A0	07	13,500.00	0.00	13,500.00	3,177.70	3,177.70	3,177.70	3,177.70
4089301100 2	5	06	06	E101U07	907	A	1	11313	1	25	1	1	A0	07	76,322.40	0.00	76,322.40	39,642.18	39,642.18	39,642.18	39,642.18
4089301100 2	5	06	06	E101U07	907	A	1	13201	1	25	1	1	A0	07	20,895.97	0.00	20,895.97	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	13202	1	25	1	1	A0	07	41,791.93	0.00	41,791.93	10,447.98	10,447.98	10,447.98	10,447.98
4089301100 2	5	06	06	E101U07	907	A	1	13203	1	25	1	1	A0	07	5,223.99	0.00	5,223.99	5,223.99	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	13204	1	25	1	1	A0	07	5,223.99	0.00	5,223.99	5,223.99	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	13403	1	25	1	1	A0	07	68,333.33	0.00	68,333.33	68,333.33	30,000.00	30,000.00	30,000.00
4089301100 2	5	06	06	E101U07	907	A	1	14102	1	25	1	1	A0	07	13.68	0.00	13.68	13.68	6.84	6.84	6.84
4089301100 2	5	06	06	E101U07	907	A	1	14103	1	25	1	1	A0	07	136.32	0.00	136.32	136.32	76.32	76.32	76.32
4089301100 2	5	06	06	E101U07	907	A	1	14104	1	25	1	1	A0	07	2,180.64	0.00	2,180.64	2,180.64	1,132.65	1,132.65	1,132.65
4089301100 2	5	06	06	E101U07	907	A	1	14106	1	25	1	1	A0	07	6,541.92	0.00	6,541.92	6,541.92	3,397.91	3,397.91	3,397.91
4089301100 2	5	06	06	E101U07	907	A	1	14107	1	25	1	1	A0	07	4,361.28	0.00	4,361.28	4,361.28	2,265.26	2,265.26	2,265.26
4089301100 2	5	06	06	E101U07	907	A	1	14109	1	25	1	1	A0	07	45,793.44	0.00	45,793.44	45,793.44	23,785.32	23,785.32	23,785.32
4089301100 2	5	06	06	E101U07	907	A	1	14110	1	25	1	1	A0	07	2,180.64	0.00	2,180.64	2,180.64	1,132.65	1,132.65	1,132.65
4089301100 2	5	06	06	E101U07	907	A	1	14202	1	25	1	1	A0	07	21,806.40	0.00	21,806.40	21,806.40	11,326.34	11,326.34	11,326.34
4089301100 2	5	06	06	E101U07	907	A	1	14303	1	25	1	1	A0	07	76,322.40	0.00	76,322.40	39,642.21	39,642.21	39,642.21	39,642.21
4089301100 2	5	06	06	E101U07	907	A	1	14402	1	25	1	1	A0	07	264.00	0.00	264.00	264.00	132.00	132.00	132.00
4089301100 2	5	06	06	E101U07	907	A	1	21101	1	25	1	1	A0	07	14,386.56	15,000.00	29,386.56	24,188.14	148.00	148.00	148.00
4089301100 2	5	06	06	E101U07	907	A	1	21601	1	25	1	1	A0	07	58,542.20	0.00	58,542.20	20,577.01	6,577.01	6,577.01	6,577.01
4089301100 2	5	06	06	E101U07	907	A	1	22101	1	25	1	1	A0	07	720.00	0.00	720.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	22106	1	25	1	1	A0	07	440.22	0.00	440.22	400.00	400.00	400.00	400.00
4089301100 2	5	06	06	E101U07	907	A	1	22301	1	25	1	1	A0	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	24101	1	25	1	1	A0	07	0.00	2,000.00	2,000.00	556.00	556.00	556.00	556.00
4089301100 2	5	06	06	E101U07	907	A	1	24601	1	25	1	1	A0	07	10,002.82	-6,993.97	3,008.85	1,348.00	1,348.00	1,348.00	1,348.00
4089301100 2	5	06	06	E101U07	907	A	1	24801	1	25	1	1	A0	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	25301	1	25	1	1	A0	07	3,500.00	-135.53	3,364.47	1,993.47	1,993.47	1,993.47	1,993.47
4089301100 2	5	06	06	E101U07	907	A	1	26101	1	25	1	1	A0	07	42,978.00	0.00	42,978.00	19,993.48	4,993.48	4,993.48	4,993.48
4089301100 2	5	06	06	E101U07	907	A	1	26102	1	25	1	1	A0	07	3,729.84	0.00	3,729.84	155.00	155.00	155.00	155.00
4089301100 2	5	06	06	E101U07	907	A	1	29101	1	25	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	29201	1	25	1	1	A0	07	6,000.00	-5,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	29301	1	25	1	1	A0	07	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	29601	1	25	1	1	A0	07	20,000.00	-6,796.00	13,204.00	3,132.00	3,132.00	3,132.00	3,132.00
4089301100 2	5	06	06	E101U07	907	A	1	31101	1	25	1	1	A0	07	7,463.16	0.00	7,463.16	2,823.48	2,823.48	2,823.48	2,823.48
4089301100 2	5	06	06	E101U07	907	A	1	31301	1	25	1	1	A0	07	1,790.28	0.00	1,790.28	553.90	553.90	553.90	553.90
4089301100 2	5	06	06	E101U07	907	A	1	31401	1	25	1	1	A0	07	7,734.24	0.00	7,734.24	3,963.76	3,963.76	3,963.76	3,963.76
4089301100 2	5	06	06	E101U07	907	A	1	32201	1	25	1	1	A0	07	854,131.20	0.00	854,131.20	854,131.20	427,065.60	427,065.60	427,065.60
4089301100 2	5	06	06	E101U07	907	A	1	32501	1	25	1	1	A0	07	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	06	E101U07	907	A	1	33608	1	25	1	1	A0	07	1,801.80	47,710.50	49,512.30	49,512.30	512.30	512.30	512.30
4089301100 2	5	06	06	E101U07	907	A	1	33801	1	25	1	1	A0	07	24,365.71	-5,345.16	19,020.55	9,523.53	7,940.68	7,940.68	7,940.68
4089301100 2	5	06	06	E101U07	907	A	1	35101	1	25	1	1	A0	07	50,000.00	0.00	50,000.00	13,814.21	13,814.21	13,814.21	13,814.21
4089301100 2	5	06	06	E101U07	907	A	1	35301	1	25	1	1	A0	07	10,000.00	0.00	10,000.00	8,686.08	8,686.08	8,686.08	8,686.08
4089301100 2	5	06	06	E101U07</																	

CLASIFICACIÓN ADMINISTRATIVA				AREA FUNCIONAL				POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301200 2	5	06	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	204,549.60	0.00	204,549.60	204,549.60	106,877.16	106,877.16	106,877.16	
4089301200 2	5	06	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	20,454.95	0.00	20,454.95	20,454.95	10,687.71	10,687.71	10,687.71	
4089301200 2	5	06	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	13,500.00	0.00	13,500.00	13,500.00	2,057.76	2,057.76	2,057.76	
4089301200 2	5	06	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	47,728.32	0.00	47,728.32	47,728.32	24,938.04	24,938.04	24,938.04	
4089301200 2	5	06	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	15,151.83	0.00	15,151.83	15,151.83	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	30,303.65	0.00	30,303.65	30,303.65	7,575.91	7,575.91	7,575.91	
4089301200 2	5	06	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	3,787.96	0.00	3,787.96	3,787.96	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A	1	13204	1	25	1	1	AO	07	3,787.96	0.00	3,787.96	3,787.96	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A	1	14102	1	25	1	1	AO	07	13.68	0.00	13.68	13.68	6.84	6.84	6.84	
4089301200 2	5	06	06	E101U07	907	A	1	14103	1	25	1	1	AO	07	136.32	0.00	136.32	136.32	76.32	76.32	76.32	
4089301200 2	5	06	06	E101U07	907	A	1	14104	1	25	1	1	AO	07	1,363.68	0.00	1,363.68	1,363.68	712.53	712.53	712.53	
4089301200 2	5	06	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	4,091.04	0.00	4,091.04	4,091.04	2,137.56	2,137.56	2,137.56	
4089301200 2	5	06	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	2,727.36	0.00	2,727.36	2,727.36	1,425.03	1,425.03	1,425.03	
4089301200 2	5	06	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	
4089301200 2	5	06	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	28,637.04	0.00	28,637.04	28,637.04	14,962.83	14,962.83	14,962.83	
4089301200 2	5	06	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	1,363.68	0.00	1,363.68	1,363.68	712.53	712.53	712.53	
4089301200 2	5	06	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	13,636.56	0.00	13,636.56	13,636.56	7,125.11	7,125.11	7,125.11	
4089301200 2	5	06	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	47,728.32	0.00	47,728.32	47,728.32	24,938.04	24,938.04	24,938.04	
4089301200 2	5	06	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	264.00	0.00	264.00	264.00	132.00	132.00	132.00	
4089301200 2	5	06	06	E101U07	907	A	1	22101	1	25	1	1	AO	07	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A	1	26101	1	25	1	1	AO	07	5,928.00	0.00	5,928.00	2,266.68	2,266.68	2,266.68	2,266.68	
4089301200 2	5	06	06	E101U07	907	A	1	31401	1	25	1	1	AO	07	7,912.92	0.00	7,912.92	1,839.43	1,839.43	1,839.43	1,839.43	
4089301200 2	5	06	06	E101U07	907	A	1	37201	1	25	1	1	AO	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A	1	37501	1	25	1	1	AO	07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A	1	37502	1	25	1	1	AO	07	1,500.00	0.00	1,500.00	400.00	400.00	400.00	400.00	
4089301200 2	5	06	06	E101U07	907	A	1	37901	1	25	1	1	AO	07	1,500.00	0.00	1,500.00	290.00	290.00	290.00	290.00	
4089301300 2	5	06	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	556,343.28	0.00	556,343.28	556,343.28	230,701.81	230,701.81	230,701.81	
4089301300 2	5	06	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	37,687.44	0.00	37,687.44	37,687.44	16,270.94	16,270.94	16,270.94	
4089301300 2	5	06	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	55,331.12	0.00	55,331.12	55,331.12	8,361.91	8,361.91	8,361.91	
4089301300 2	5	06	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	151,672.32	0.00	151,672.32	151,672.32	64,547.22	64,547.22	64,547.22	
4089301300 2	5	06	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	11,735.52	0.00	11,735.52	11,735.52	6,131.79	6,131.79	6,131.79	
4089301300 2	5	06	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	42,079.88	0.00	42,079.88	42,079.88	0.00	0.00	0.00	
4089301300 2	5	06	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	84,159.76	0.00	84,159.76	84,159.76	20,023.04	20,023.04	20,023.04	
4089301300 2	5	06	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	10,519.97	0.00	10,519.97	10,519.97	0.00	0.00	0.00	
4089301300 2	5	06	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	10,519.97	0.00	10,519.97	10,519.97	0.00	0.00	0.00	
4089301300 2	5	06	06	E101U07	287	A	1	13403	1	25	1	1	AO	07	76,533.33	0.00	76,533.33	76,533.33	25,200.00	25,200.00	25,200.00	
4089301300 2	5	06	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	41.04	0.00	41.04	41.04	16.53	16.53	16.53	
4089301300 2	5	06	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	408.96	0.00	408.96	408.96	184.40	184.40	184.40	
4089301300 2	5	06	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	4,333.44	0.00	4,333.44	4,333.44	1,851.10	1,851.10	1,851.10	
4089301300 2	5	06	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	13,000.32	0.00	13,000.32	13,000.32	5,553.29	5,553.29	5,553.29	
4089301300 2	5	06	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	8,666.88	0.00	8,666.88	8,666.88	3,702.17	3,702.17	3,702.17	
4089301300 2	5	06	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	
4089301300 2	5	06	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	91,003.44	0.00	91,003.44	91,003.44	38,873.35	38,873.35	38,873.35	
4089301300 2	5	06	06	E101U07	287	A	1	14110	1	25	1	1	AO	07								

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Alfo de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Afinanciero) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2		1	1	2	2							
4089301300 2	5	06	06	E101U07	287	A		1 31401	1 25	1		1 A0	07			23,738.64	0.00	23,738.64	7,448.56	7,448.56	7,448.56	7,448.56
4089301300 2	5	06	06	E101U07	287	A		1 33608	1 25	1		1 A0	07			5,343.42	-3,588.24	1,755.18	1,755.17	1,755.17	1,523.25	1,523.25
4089301300 2	5	06	06	E101U07	287	A		1 33801	1 25	1		1 A0	07			19,713.61	1.91	19,715.52	19,715.52	9,791.67	8,137.68	8,137.68
4089301300 2	5	06	06	E101U07	287	A		1 37501	1 25	1		1 A0	07			25,000.00	0.00	25,000.00	15,878.51	15,878.51	15,878.51	15,878.51
4089301300 2	5	06	06	E101U07	287	A		1 37502	1 25	1		1 A0	07			10,000.00	0.00	10,000.00	4,994.85	4,994.85	4,994.85	4,994.85
4089301300 2	5	06	06	E101U07	287	A		1 37901	1 25	1		1 A0	07			4,000.00	1,000.00	5,000.00	4,116.00	4,116.00	4,116.00	4,116.00
4089301300 2	5	06	06	E101U07	287	A		1 17102	1 25	1		4 Z1	07			36,000.00	0.00	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00
4089301400 2	5	06	06	E101U07	287	A		1 11301	1 25	1		1 A0	07			912,902.88	0.00	912,902.88	912,902.88	254,009.53	254,009.53	254,009.53
4089301400 2	5	06	06	E101U07	287	A		1 11303	1 25	1		1 A0	07			67,350.48	0.00	67,350.48	67,350.48	22,048.77	22,048.77	22,048.77
4089301400 2	5	06	06	E101U07	287	A		1 11306	1 25	1		1 A0	07			77,994.96	0.00	77,994.96	77,994.96	12,472.63	12,472.63	12,472.63
4089301400 2	5	06	06	E101U07	287	A		1 11313	1 25	1		1 A0	07			260,086.32	0.00	260,086.32	260,086.32	78,834.63	78,834.63	78,834.63
4089301400 2	5	06	06	E101U07	287	A		1 13101	1 25	1		1 A0	07			46,271.28	0.00	46,271.28	46,271.28	28,206.23	28,206.23	28,206.23
4089301400 2	5	06	06	E101U07	287	A		1 13201	1 25	1		1 A0	07			71,049.90	0.00	71,049.90	71,049.90	1,102.84	1,102.84	1,102.84
4089301400 2	5	06	06	E101U07	287	A		1 13202	1 25	1		1 A0	07			142,099.80	0.00	142,099.80	142,099.80	27,170.02	27,170.02	27,170.02
4089301400 2	5	06	06	E101U07	287	A		1 13203	1 25	1		1 A0	07			17,762.48	0.00	17,762.48	17,762.48	0.00	0.00	0.00
4089301400 2	5	06	06	E101U07	287	A		1 13204	1 25	1		1 A0	07			17,762.48	0.00	17,762.48	17,762.48	0.00	0.00	0.00
4089301400 2	5	06	06	E101U07	287	A		1 13403	1 25	1		1 A0	07			85,866.67	0.00	85,866.67	85,866.67	25,200.00	25,200.00	25,200.00
4089301400 2	5	06	06	E101U07	287	A		1 14102	1 25	1		1 A0	07			54.72	0.00	54.72	54.72	15.39	15.39	15.39
4089301400 2	5	06	06	E101U07	287	A		1 14103	1 25	1		1 A0	07			545.28	0.00	545.28	545.28	170.40	170.40	170.40
4089301400 2	5	06	06	E101U07	287	A		1 14104	1 25	1		1 A0	07			7,431.12	0.00	7,431.12	7,431.12	2,252.46	2,252.46	2,252.46
4089301400 2	5	06	06	E101U07	287	A		1 14106	1 25	1		1 A0	07			22,293.12	0.00	22,293.12	22,293.12	6,757.27	6,757.27	6,757.27
4089301400 2	5	06	06	E101U07	287	A		1 14107	1 25	1		1 A0	07			14,862.24	0.00	14,862.24	14,862.24	4,504.85	4,504.85	4,504.85
4089301400 2	5	06	06	E101U07	287	A		1 14108	1 25	1		1 A0	07			29,904.00	0.00	29,904.00	29,904.00	7,476.00	7,476.00	7,476.00
4089301400 2	5	06	06	E101U07	287	A		1 14109	1 25	1		1 A0	07			156,051.84	0.00	156,051.84	156,051.84	47,300.81	47,300.81	47,300.81
4089301400 2	5	06	06	E101U07	287	A		1 14110	1 25	1		1 A0	07			7,431.12	0.00	7,431.12	7,431.12	2,252.46	2,252.46	2,252.46
4089301400 2	5	06	06	E101U07	287	A		1 14202	1 25	1		1 A0	07			74,310.48	0.00	74,310.48	74,310.48	22,524.19	22,524.19	22,524.19
4089301400 2	5	06	06	E101U07	287	A		1 14303	1 25	1		1 A0	07			260,086.32	0.00	260,086.32	260,086.32	78,834.66	78,834.66	78,834.66
4089301400 2	5	06	06	E101U07	287	A		1 14402	1 25	1		1 A0	07			1,056.00	0.00	1,056.00	1,056.00	297.00	297.00	297.00
4089301400 2	5	06	06	E101U07	287	A		1 14404	1 25	1		1 A0	07			756,000.00	0.00	756,000.00	756,000.00	0.00	0.00	0.00
4089301400 2	5	06	06	E101U07	287	A		1 14406	1 25	1		1 A0	07			258.00	0.00	258.00	258.00	129.00	129.00	129.00
4089301400 2	5	06	06	E101U07	287	A		1 15101	1 25	1		1 A0	07			2,215.44	0.00	2,215.44	2,215.44	1,150.24	1,150.24	1,150.24
4089301400 2	5	06	06	E101U07	287	A		1 15202	1 25	1		1 A0	07			0.00	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76
4089301400 2	5	06	06	E101U07	287	A		1 15404	1 25	1		1 A0	07			10,282.51	428.44	10,710.95	10,710.95	10,710.95	10,710.95	10,710.95
4089301400 2	5	06	06	E101U07	287	A		1 15409	1 25	1		1 A0	07			15,720.00	0.00	15,720.00	15,720.00	7,860.00	7,860.00	7,860.00
4089301400 2	5	06	06	E101U07	287	A		1 15416	1 25	1		1 A0	07			1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
4089301400 2	5	06	06	E101U07	287	A		1 15417	1 25	1		1 A0	07			9,600.00	0.00	9,600.00	9,600.00	5,040.00	5,040.00	5,040.00
4089301400 2	5	06	06	E101U07	287	A		1 15419	1 25	1		1 A0	07			10,560.00	0.00	10,560.00	10,560.00	5,520.00	5,520.00	5,520.00
4089301400 2	5	06	06	E101U07	287	A		1 15421	1 25	1		1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400 2	5	06	06	E101U07	287	A		1 15423	1 25	1		1 A0	07			8,169.51	0.00	8,169.51	8,169.51	6,169.51	6,169.51	6,169.51
4089301400 2	5	06	06	E101U07	287	A		1 15425	1 25	1		1 A0	07			6,180.00	0.00	6,180.00	6,180.00	3,330.00	3,330.00	3,330.00
4089301400 2	5	06	06	E101U07	287	A		1 15427	1 25	1		1 A0	07			1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089301400 2	5	06	06	E101U07	287	A		1 15430	1 25	1		1 A0	07			800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089301400 2	5	06	06	E101U07	287	A		1 16101	1 25	1		1 A0	07			3,488,673.41	-86,557.60	3,402,115.81	3,402,115.81	0.00	0.00	0.00
4089301400 2	5	06	06	E101U07	287	A		1 17104	1 25	1		1 A0	07			3,520.00	0.00	3,520.00	3,520.00	880.00	880.00	880.00
4089301400 2	5	06	06	E101U07	287	A		1 17105	1 25	1		1 A0	07			23,135.52	0.00	23,135.52	23,135.52	12,088.31	12,088.31	12,088.31
4089301400 2	5	06	06	E101U07	287	A		1 22101	1 25	1		1 A0	07			1,440.00	0.00	1,440.00	1,440.00	234.52	234.52	234.52
4089301400 2	5	06	06	E101U07	287	A		1 22106	1 25	1		1 A0	07			1,340.67	0.00	1,340.67	1,340.67	261.91	261.91	261.91
4089301400 2	5	06	06	E101U07	287	A		1 25301	1 25	1		1 A0	07			6,500.00	-3,364.47	3,135.53	3,135.53	3,135.53	3,135.53	3,135.53
4089301400 2	5	06	06	E101U07	287	A		1 26101	1 25	1		1 A0	07			0.00	7,074.80	7,074.80	2,421.73	846.13	846.13	846.13
4089301400 2	5	06	06	E101U07	287	A		1 31101	1 25	1		1 A0	07			22,132.08	0.00	22,132.08	3,672.44	3,672.44	3,672.44	3,672.44
4089301400 2	5	06	06	E101U07	287	A		1 31301	1 25	1		1 A0	07			5,309.16	0.00	5,309.16	749.96	749.96	749.96	749.96
4089301400 2	5	06	06	E101U07	287	A		1 31401	1 25	1		1 A0	07			23,738.64	0.00	23,738.64	6,502.94	6,502.94	6,502.94	6,502.94
4089301400 2	5	06	06	E101U07	287	A		1 33401	1 25	1		1 A0	07			40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4089301400 2	5	06	06	E101U07	287	A		1 33608	1 25	1		1 A0	07			5,343.42	-3,867.97	1,475.45	1,475.44	1,475.44	1,243.52	1,243.52
4089301400 2	5	06	06	E101U07	287	A		1 33801	1 25	1		1 A0	07			13,142.39	6,015.53	19,157.92	19,157.92	9,234.07	7,580.09	7,580.09
408930																						

CLASIFICACION ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiplias, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301500	2	5	06	E101U07	287	A		1	13201	1	25	1	1	A0	07		160,083.93	0.00	160,083.93	160,083.93	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A		1	13202	1	25	1	1	A0	07		320,167.87	0.00	320,167.87	320,167.87	75,410.02	75,410.02	75,410.02
4089301500	2	5	06	E101U07	287	A		1	13203	1	25	1	1	A0	07		40,020.98	0.00	40,020.98	40,020.98	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A		1	13204	1	25	1	1	A0	07		40,020.98	0.00	40,020.98	40,020.98	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A		1	13403	1	25	1	1	A0	07		41,000.00	0.00	41,000.00	41,000.00	33,600.00	33,600.00	33,600.00
4089301500	2	5	06	E101U07	287	A		1	14102	1	25	1	1	A0	07		123.12	0.00	123.12	123.12	61.56	61.56	61.56
4089301500	2	5	06	E101U07	287	A		1	14103	1	25	1	1	A0	07		1,226.88	0.00	1,226.88	1,226.88	686.88	686.88	686.88
4089301500	2	5	06	E101U07	287	A		1	14104	1	25	1	1	A0	07		16,488.24	0.00	16,488.24	16,488.24	8,683.48	8,683.48	8,683.48
4089301500	2	5	06	E101U07	287	A		1	14106	1	25	1	1	A0	07		49,464.96	0.00	49,464.96	49,464.96	26,050.42	26,050.42	26,050.42
4089301500	2	5	06	E101U07	287	A		1	14107	1	25	1	1	A0	07		32,977.20	0.00	32,977.20	32,977.20	17,367.13	17,367.13	17,367.13
4089301500	2	5	06	E101U07	287	A		1	14108	1	25	1	1	A0	07		74,208.00	0.00	74,208.00	74,208.00	37,104.00	37,104.00	37,104.00
4089301500	2	5	06	E101U07	287	A		1	14109	1	25	1	1	A0	07		346,258.32	0.00	346,258.32	346,258.32	182,354.04	182,354.04	182,354.04
4089301500	2	5	06	E101U07	287	A		1	14110	1	25	1	1	A0	07		16,488.24	0.00	16,488.24	16,488.24	8,683.48	8,683.48	8,683.48
4089301500	2	5	06	E101U07	287	A		1	14202	1	25	1	1	A0	07		164,884.80	0.00	164,884.80	164,884.80	86,835.16	86,835.16	86,835.16
4089301500	2	5	06	E101U07	287	A		1	14303	1	25	1	1	A0	07		577,096.56	0.00	577,096.56	577,096.56	303,923.21	303,923.21	303,923.21
4089301500	2	5	06	E101U07	287	A		1	14402	1	25	1	1	A0	07		2,376.00	0.00	2,376.00	2,376.00	1,188.00	1,188.00	1,188.00
4089301500	2	5	06	E101U07	287	A		1	14406	1	25	1	1	A0	07		1,290.00	0.00	1,290.00	1,290.00	645.00	645.00	645.00
4089301500	2	5	06	E101U07	287	A		1	15101	1	25	1	1	A0	07		10,280.16	0.00	10,280.16	10,280.16	5,215.36	5,215.36	5,215.36
4089301500	2	5	06	E101U07	287	A		1	15404	1	25	1	1	A0	07		46,550.72	0.00	46,550.72	46,550.72	41,986.92	41,986.92	41,986.92
4089301500	2	5	06	E101U07	287	A		1	15409	1	25	1	1	A0	07		78,600.00	0.00	78,600.00	78,600.00	39,300.00	39,300.00	39,300.00
4089301500	2	5	06	E101U07	287	A		1	15416	1	25	1	1	A0	07		7,500.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A		1	15417	1	25	1	1	A0	07		48,000.00	0.00	48,000.00	48,000.00	25,200.00	25,200.00	25,200.00
4089301500	2	5	06	E101U07	287	A		1	15419	1	25	1	1	A0	07		52,800.00	0.00	52,800.00	52,800.00	27,600.00	27,600.00	27,600.00
4089301500	2	5	06	E101U07	287	A		1	15421	1	25	1	1	A0	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500	2	5	06	E101U07	287	A		1	15423	1	25	1	1	A0	07		32,930.43	0.00	32,930.43	32,930.43	27,930.44	27,930.44	27,930.44
4089301500	2	5	06	E101U07	287	A		1	15424	1	25	1	1	A0	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500	2	5	06	E101U07	287	A		1	15425	1	25	1	1	A0	07		30,900.00	0.00	30,900.00	30,900.00	16,650.00	16,650.00	16,650.00
4089301500	2	5	06	E101U07	287	A		1	15426	1	25	1	1	A0	07		6,780.00	0.00	6,780.00	6,780.00	3,900.00	3,900.00	3,900.00
4089301500	2	5	06	E101U07	287	A		1	15427	1	25	1	1	A0	07		9,000.00	0.00	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00
4089301500	2	5	06	E101U07	287	A		1	15430	1	25	1	1	A0	07		4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4089301500	2	5	06	E101U07	287	A		1	17104	1	25	1	1	A0	07		17,600.00	0.00	17,600.00	17,600.00	5,640.00	5,640.00	5,640.00
4089301500	2	5	06	E101U07	287	A		1	17105	1	25	1	1	A0	07		127,413.60	0.00	127,413.60	127,413.60	66,573.59	66,573.59	66,573.59
4089301500	2	5	06	E101U07	287	A		1	21401	1	25	1	1	A0	07		46,290.00	-10,372.34	35,917.66	4,178.40	4,178.40	2,415.20	2,415.20
4089301500	2	5	06	E101U07	287	A		1	22101	1	25	1	1	A0	07		11,520.00	-1,065.90	10,454.10	7,454.10	7,454.10	7,454.10	7,454.10
4089301500	2	5	06	E101U07	287	A		1	22106	1	25	1	1	A0	07		4,022.01	0.00	4,022.01	1,047.63	1,047.63	1,047.63	1,047.63
4089301500	2	5	06	E101U07	287	A		1	25601	1	25	1	1	A0	07		0.00	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20
4089301500	2	5	06	E101U07	287	A		1	26101	1	25	1	1	A0	07		5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A		1	29401	1	25	1	1	A0	07		10,459.06	73,760.34	84,219.40	1,756.64	1,756.64	1,756.64	1,756.64
4089301500	2	5	06	E101U07	287	A		1	29801	1	25	1	1	A0	07		0.00	25,752.00	25,752.00	25,752.00	25,752.00	25,752.00	25,752.00
4089301500	2	5	06	E101U07	287	A		1	29901	1	25	1	1	A0	07		0.00	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80
4089301500	2	5	06	E101U07	287	A		1	31101	1	25	1	1	A0	07		66,482.16	0.00	66,482.16	17,513.26	17,513.26	17,513.26	17,513.26
4089301500	2	5	06	E101U07	287	A		1	31301	1	25	1	1	A0	07		15,948.00	0.00	15,948.00	3,369.97	3,369.97	3,369.97	3,369.97
4089301500	2	5	06	E101U07																			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301600 2	5	06	06	E101U07	287	A		1 13201	1 25		1	1 A0	07		227,525.50	0.00	227,525.50	227,525.50	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07	287	A		1 13202	1 25		1	1 A0	07		455,051.00	0.00	455,051.00	455,051.00	112,726.46	112,726.46	112,726.46	
4089301600 2	5	06	06	E101U07	287	A		1 13203	1 25		1	1 A0	07		56,881.38	0.00	56,881.38	56,881.38	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07	287	A		1 13204	1 25		1	1 A0	07		56,881.38	0.00	56,881.38	56,881.38	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07	287	A		1 13403	1 25		1	1 A0	07		76,533.33	0.00	76,533.33	76,533.33	33,600.00	33,600.00	33,600.00	
4089301600 2	5	06	06	E101U07	287	A		1 14102	1 25		1	1 A0	07		191.52	0.00	191.52	191.52	94.62	94.62	94.62	
4089301600 2	5	06	06	E101U07	287	A		1 14103	1 25		1	1 A0	07		1,908.48	0.00	1,908.48	1,908.48	1,055.76	1,055.76	1,055.76	
4089301600 2	5	06	06	E101U07	287	A		1 14104	1 25		1	1 A0	07		23,987.52	0.00	23,987.52	23,987.52	12,309.64	12,309.64	12,309.64	
4089301600 2	5	06	06	E101U07	287	A		1 14106	1 25		1	1 A0	07		71,963.04	0.00	71,963.04	71,963.04	36,928.98	36,928.98	36,928.98	
4089301600 2	5	06	06	E101U07	287	A		1 14107	1 25		1	1 A0	07		47,975.28	0.00	47,975.28	47,975.28	24,619.33	24,619.33	24,619.33	
4089301600 2	5	06	06	E101U07	287	A		1 14108	1 25		1	1 A0	07		52,056.00	0.00	52,056.00	52,056.00	26,028.00	26,028.00	26,028.00	
4089301600 2	5	06	06	E101U07	287	A		1 14109	1 25		1	1 A0	07		503,742.24	0.00	503,742.24	503,742.24	258,503.06	258,503.06	258,503.06	
4089301600 2	5	06	06	E101U07	287	A		1 14110	1 25		1	1 A0	07		23,987.52	0.00	23,987.52	23,987.52	12,309.64	12,309.64	12,309.64	
4089301600 2	5	06	06	E101U07	287	A		1 14202	1 25		1	1 A0	07		239,877.60	0.00	239,877.60	239,877.60	123,096.84	123,096.84	123,096.84	
4089301600 2	5	06	06	E101U07	287	A		1 14303	1 25		1	1 A0	07		839,569.44	0.00	839,569.44	839,569.44	430,838.25	430,838.25	430,838.25	
4089301600 2	5	06	06	E101U07	287	A		1 14402	1 25		1	1 A0	07		3,696.00	0.00	3,696.00	3,696.00	1,826.00	1,826.00	1,826.00	
4089301600 2	5	06	06	E101U07	287	A		1 14406	1 25		1	1 A0	07		2,064.00	0.00	2,064.00	2,064.00	1,010.50	1,010.50	1,010.50	
4089301600 2	5	06	06	E101U07	287	A		1 15101	1 25		1	1 A0	07		16,809.84	0.00	16,809.84	16,809.84	8,321.54	8,321.54	8,321.54	
4089301600 2	5	06	06	E101U07	287	A		1 15404	1 25		1	1 A0	07		75,752.39	0.00	75,752.39	75,752.39	71,405.94	71,405.94	71,405.94	
4089301600 2	5	06	06	E101U07	287	A		1 15409	1 25		1	1 A0	07		141,480.00	0.00	141,480.00	141,480.00	69,430.00	69,430.00	69,430.00	
4089301600 2	5	06	06	E101U07	287	A		1 15416	1 25		1	1 A0	07		13,500.00	0.00	13,500.00	13,500.00	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07	287	A		1 15417	1 25		1	1 A0	07		86,400.00	0.00	86,400.00	86,400.00	44,520.00	44,520.00	44,520.00	
4089301600 2	5	06	06	E101U07	287	A		1 15419	1 25		1	1 A0	07		95,040.00	0.00	95,040.00	95,040.00	48,760.00	48,760.00	48,760.00	
4089301600 2	5	06	06	E101U07	287	A		1 15421	1 25		1	1 A0	07		9,000.00	-1,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
4089301600 2	5	06	06	E101U07	287	A		1 15423	1 25		1	1 A0	07		53,451.43	0.00	53,451.43	53,451.43	45,451.44	45,451.44	45,451.44	
4089301600 2	5	06	06	E101U07	287	A		1 15424	1 25		1	1 A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
4089301600 2	5	06	06	E101U07	287	A		1 15425	1 25		1	1 A0	07		55,620.00	0.00	55,620.00	55,620.00	29,415.00	29,415.00	29,415.00	
4089301600 2	5	06	06	E101U07	287	A		1 15427	1 25		1	1 A0	07		16,200.00	0.00	16,200.00	16,200.00	8,100.00	8,100.00	8,100.00	
4089301600 2	5	06	06	E101U07	287	A		1 15430	1 25		1	1 A0	07		7,200.00	1,800.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
4089301600 2	5	06	06	E101U07	287	A		1 17103	1 25		1	1 A0	07		65,285.76	0.00	65,285.76	65,285.76	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07	287	A		1 17104	1 25		1	1 A0	07		31,680.00	0.00	31,680.00	31,680.00	9,520.00	9,520.00	9,520.00	
4089301600 2	5	06	06	E101U07	287	A		1 17105	1 25		1	1 A0	07		192,257.76	0.00	192,257.76	192,257.76	97,432.51	97,432.51	97,432.51	
4089301600 2	5	06	06	E101U07	287	A		1 22101	1 25		1	1 A0	07		14,400.00	-2,650.00	11,750.00	7,063.49	7,063.49	7,063.49	7,063.49	
4089301600 2	5	06	06	E101U07	287	A		1 22105	1 25		1	1 A0	07		0.00	1,650.00	1,650.00	275.00	275.00	275.00	275.00	
4089301600 2	5	06	06	E101U07	287	A		1 22106	1 25		1	1 A0	07		6,283.14	0.00	6,283.14	1,787.13	1,787.13	1,787.13	1,787.13	
4089301600 2	5	06	06	E101U07	287	A		1 26101	1 25		1	1 A0	07		14,300.00	0.00	14,300.00	14,300.00	10,140.68	10,140.68	10,140.68	
4089301600 2	5	06	06	E101U07	287	A		1 31101	1 25		1	1 A0	07		103,626.36	0.00	103,626.36	29,093.65	29,093.65	29,093.65	29,093.65	
4089301600 2	5	06	06	E101U07	287	A		1 31301	1 25		1	1 A0	07		24,858.24	0.00	24,858.24	5,655.52	5,655.52	5,655.52	5,655.52	
4089301600 2	5	06	06	E101U07	287	A		1 31401	1 25		1	1 A0	07		109,759.56	0.00	109,759.56	43,381.27	43,381.27	43,381.27	43,381.27	
4089301600 2	5	06	06	E101U07	287	A		1 32302	1 25		1	1 A0	07		108,000.00	-2,798.06	105,201.94	39,672.00	39,672.00	6,612.00	6,612.00	
4089301600 2	5	06	06	E101U07	287	A		1 32701	1 25		1	1 A0	07		20,000.00	0.00	20,000.00	6,060.00	6,060.00	6,060.00	6,060.00	
4089301600 2	5	06	06	E101U07	287	A		1 33101	1 25		1	1 A0	07		308,537.01	15,567.00	324,104.01	324,104.01	324,104.01	216,069.34	216,069.34	
4089301600 2	5	06	06	E101U07	287	A		1 33608	1 25		1	1 A0	07		25,018.88	-16,189.77	8,829.11	8,829.11	7,785.45	7,785.45	7,785.45	
4089301600 2	5	06	06	E101U07	287	A		1 33801	1 25		1	1 A0	07		141,174.98	625.70	141,800.68	70,732.97	58,888.35	58,888.35	58,888.35	
4089301600 2	5	06	06	E101U07	287	A		1 35201	1 25		1	1 A0	07		5,000.00	0.00	5,000.00	2,900.00	2,900.00	2,900.00		

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