

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                               |                                                   | FONDO                     |                                                                     |                                                               |                                                                                 |                               |                | PRESUPUESTO DE EGRESOS     |                  |                                   |                                |                               |                             |  |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|--|
|                              | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Pérdida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfabetizado) (FASP, FASP etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |  |
| 10                           | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                     | 1                                                 | 2                         | 1                                                                   | 1                                                             | 2                                                                               | 2                             |                |                            |                  |                                   |                                |                               |                             |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,176,943.20   | 0.00                       | 1,176,943.20     | 1,176,943.20                      | 284,351.28                     | 284,351.28                    | 284,351.28                  |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11303                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 56,160.72      | 0.00                       | 56,160.72        | 56,160.72                         | 13,051.74                      | 13,051.74                     | 13,051.74                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11306                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 106,170.40     | 0.00                       | 106,170.40       | 106,170.40                        | 16,676.44                      | 16,676.44                     | 16,676.44                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11313                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 351,577.44     | 0.00                       | 351,577.44       | 351,577.44                        | 85,587.96                      | 85,587.96                     | 85,587.96                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 46,271.28      | 0.00                       | 46,271.28        | 46,271.28                         | 11,567.82                      | 11,567.82                     | 11,567.82                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13201                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 90,608.48      | 0.00                       | 90,608.48        | 90,608.48                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13202                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 181,216.96     | 0.00                       | 181,216.96       | 181,216.96                        | 41,166.74                      | 41,166.74                     | 41,166.74                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13203                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 22,652.12      | 0.00                       | 22,652.12        | 22,652.12                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13204                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 22,652.12      | 0.00                       | 22,652.12        | 22,652.12                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13403                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 382,666.67     | 0.00                       | 382,666.67       | 382,666.67                        | 84,000.00                      | 84,000.00                     | 84,000.00                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14102                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 54.72          | 0.00                       | 54.72            | 54.72                             | 13.68                          | 13.68                         | 13.68                       |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14103                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 545.28         | 0.00                       | 545.28           | 545.28                            | 152.64                         | 152.64                        | 152.64                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14104                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 10,044.96      | 0.00                       | 10,044.96        | 10,044.96                         | 2,445.36                       | 2,445.36                      | 2,445.36                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14106                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 30,135.12      | 0.00                       | 30,135.12        | 30,135.12                         | 7,336.14                       | 7,336.14                      | 7,336.14                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14107                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 20,090.16      | 0.00                       | 20,090.16        | 20,090.16                         | 4,890.78                       | 4,890.78                      | 4,890.78                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14108                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 22,152.00      | 0.00                       | 22,152.00        | 22,152.00                         | 11,076.00                      | 11,076.00                     | 11,076.00                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14109                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 210,946.32     | 0.00                       | 210,946.32       | 210,946.32                        | 51,352.74                      | 51,352.74                     | 51,352.74                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14110                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 10,044.96      | 0.00                       | 10,044.96        | 10,044.96                         | 2,445.36                       | 2,445.36                      | 2,445.36                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14202                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 100,450.56     | 0.00                       | 100,450.56       | 100,450.56                        | 24,453.72                      | 24,453.72                     | 24,453.72                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14303                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 351,577.44     | 0.00                       | 351,577.44       | 351,577.44                        | 85,587.96                      | 85,587.96                     | 85,587.96                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14402                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,056.00       | 0.00                       | 1,056.00         | 1,056.00                          | 264.00                         | 264.00                        | 264.00                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14406                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 258.00         | 0.00                       | 258.00           | 258.00                            | 64.50                          | 64.50                         | 64.50                       |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 2,061.12       | 0.00                       | 2,061.12         | 2,061.12                          | 515.28                         | 515.28                        | 515.28                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15404                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 10,282.51      | 0.00                       | 10,282.51        | 10,282.51                         | 10,282.51                      | 10,282.51                     | 10,282.51                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15409                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 15,720.00      | 0.00                       | 15,720.00        | 15,720.00                         | 3,930.00                       | 3,930.00                      | 3,930.00                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15416                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15417                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 9,600.00       | 0.00                       | 9,600.00         | 9,600.00                          | 2,400.00                       | 2,400.00                      | 2,400.00                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15419                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 10,560.00      | 0.00                       | 10,560.00        | 10,560.00                         | 2,640.00                       | 2,640.00                      | 2,640.00                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15421                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15423                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 8,169.51       | 0.00                       | 8,169.51         | 8,169.51                          | 6,169.51                       | 6,169.51                      | 6,169.51                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15425                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 6,180.00       | 0.00                       | 6,180.00         | 6,180.00                          | 1,545.00                       | 1,545.00                      | 1,545.00                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15427                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,800.00       | 0.00                       | 1,800.00         | 1,800.00                          | 900.00                         | 900.00                        | 900.00                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15430                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 800.00         | 0.00                       | 800.00           | 800.00                            | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17104                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 3,520.00       | 0.00                       | 3,520.00         | 3,520.00                          | 880.00                         | 880.00                        | 880.00                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 21201                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 5,000.00       | 0.00                       | 5,000.00         | 5,000.00                          | 2,982.00                       | 2,982.00                      | 2,982.00                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 4,320.00       | -3,000.00                  | 1,320.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22106                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,780.89       | 0.00                       | 1,780.89         | 924.93                            | 924.93                         | 924.93                        | 924.93                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 500.00         | 0.00                       | 500.00           | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 26101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 165,022.00     | 0.00                       | 165,022.00       | 23,452.08                         | 23,452.08                      | 21,103.28                     | 21,103.28                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 29,509.44      | 0.00                       | 29,509.44        | 2,314.50                          | 2,314.50                       | 2,314.50                      | 2,314.50                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 7,078.80       | 0.00                       | 7,078.80         | 647.98                            | 647.98                         | 647.98                        | 647.98                      |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31401                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 31,651.56      | 0.00                       | 31,651.56        | 5,490.59                          | 5,490.59                       | 5,490.59                      | 5,490.59                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31501                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 13,400.00      | 0.00                       | 13,400.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33603                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 10,000.00      | 0.00                       | 10,000.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33608                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 7,124.44       | 0.00                       | 7,124.44         | 1,504.00                          | 1,504.00                       | 1,504.00                      | 1,504.00                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33801                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 26,284.82      | 0.00                       | 26,284.82        | 26,287.36                         | 6,439.63                       | 4,234.33                      | 4,234.33                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 15,000.00      | 0.00                       | 15,000.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37201                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,000.00       | 0.00                       | 1,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37501                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 60,000.00      | 0.00                       | 60,000.00        | 21,342.96                         | 10,342.96                      | 10,342.96                     | 10,342.96                   |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37502                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 20,000.00      | 0.00                       | 20,000.00        | 5,422.48                          | 4,222.48                       | 4,222.48                      | 4,222.48                    |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37901                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 1,500.00       | 0.00                       | 1,500.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300100 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17102                                               | 1 25                                              |                           | 1                                                                   | 4 Z1                                                          | 07                                                                              |                               | 36,000.00      | 0.00                       | 36,000.00        | 36,000.00                         | 6,000.00                       | 6,000.00                      | 6,000.00                    |  |
| 4089300200 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 54101                                               | 1 25                                              |                           | 1                                                                   | 4 Z1                                                          | 07                                                                              |                               | 2,000,000.00   | 0.00                       | 2,000,000.00     | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089300200 2                 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 11301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 461,883.84     | 0.00                       | 461,883.84       | 461,883.84                        | 95,292.24                      | 95,292.24                     | 95,292.24                   |  |
| 4089300200 2                 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 11303                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 23,716.56      | 0.00                       | 23,716.56        | 23,716.56                         | 4,638.16                       | 4,638.16                      | 4,638.16                    |  |
| 4089300200 2                 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 11306                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 13,500.00      | 0.00                       | 13,500.00        | 13,500.00                         | 8,431.21                       | 8,431.21                      | 8,431.21                    |  |
| 4089300200 2                 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 11313                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                              |                               | 153,338.88     | 0.00                       | 153,338.88       | 153,338.88                        | 28,789.08                      |                               |                             |  |

| CLASIFICACION ADMINISTRATIVA           |   | AREA FUNCIONAL |         |            |                         |                      |                      | POSICION PRESUPUESTARIA            |                                                       | FONDO                                             |                           |                                                                     |                                                               |                                                                            | PRESUPUESTO DE EGRESOS        |                |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|---|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa |   | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Afmenumerico) (FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
|                                        |   |                |         |            |                         |                      |                      |                                    |                                                       |                                                   |                           |                                                                     |                                                               |                                                                            |                               |                |                            |                  |                                   |                                |                               |                             |
| 10                                     |   | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                     | 1                                                 | 2                         | 1                                                                   | 1                                                             | 2                                                                          | 2                             |                |                            |                  |                                   |                                |                               |                             |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14104                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 4,381.20       | 0.00                       | 4,381.20         | 4,381.20                          | 822.56                         | 822.56                        | 822.56                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14106                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 13,143.36      | 0.00                       | 13,143.36        | 13,143.36                         | 2,467.64                       | 2,467.64                      | 2,467.64                    |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14107                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 8,762.16       | 0.00                       | 8,762.16         | 8,762.16                          | 1,645.08                       | 1,645.08                      | 1,645.08                    |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14109                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 92,003.28      | 0.00                       | 92,003.28        | 92,003.28                         | 17,273.44                      | 17,273.44                     | 17,273.44                   |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14110                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 4,381.20       | 0.00                       | 4,381.20         | 4,381.20                          | 822.56                         | 822.56                        | 822.56                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14202                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 43,811.04      | 0.00                       | 43,811.04        | 43,811.04                         | 8,225.44                       | 8,225.44                      | 8,225.44                    |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14303                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 153,338.88     | 0.00                       | 153,338.88       | 153,338.88                        | 28,789.08                      | 28,789.08                     | 28,789.08                   |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 14402                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 264.00         | 0.00                       | 264.00           | 264.00                            | 55.00                          | 55.00                         | 55.00                       |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 22101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 1,440.00       | 0.00                       | 1,440.00         | 1,440.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 22106                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 440.22         | 0.00                       | 440.22           | 35.78                             | 35.78                          | 35.78                         | 35.78                       |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 22301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 1,500.00       | 0.00                       | 1,500.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 24801                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 5,000.00       | -5,000.00                  | 0.00             | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 26101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 35,984.00      | -10,000.00                 | 25,984.00        | 1,637.39                          | 1,637.39                       | 1,637.39                      | 1,637.39                    |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 29401                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 5,000.00       | 0.00                       | 5,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 31101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 7,377.36       | 0.00                       | 7,377.36         | 240.94                            | 240.94                         | 240.94                        | 240.94                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 31301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 1,769.76       | 0.00                       | 1,769.76         | 110.44                            | 110.44                         | 110.44                        | 110.44                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 31401                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 7,912.80       | 0.00                       | 7,912.80         | 894.46                            | 894.46                         | 894.46                        | 894.46                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 33607                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 141,271.19     | 0.00                       | 141,271.19       | 4,234.00                          | 4,234.00                       | 4,234.00                      | 4,234.00                    |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 33608                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 1,781.02       | 0.00                       | 1,781.02         | 376.00                            | 376.00                         | 376.00                        | 376.00                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 33801                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 6,571.20       | 0.00                       | 6,571.20         | 6,014.25                          | 1,052.32                       | 500.99                        | 500.99                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 37501                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 45,000.00      | 0.00                       | 45,000.00        | 1,756.82                          | 1,756.82                       | 1,756.82                      | 1,756.82                    |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 37502                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 8,000.00       | 0.00                       | 8,000.00         | 488.00                            | 488.00                         | 488.00                        | 488.00                      |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 37901                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 1,500.00       | 0.00                       | 1,500.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 44201                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 830,000,000.00 | 0.00                       | 830,000,000.00   | 31,425,932.60                     | 31,425,932.60                  | 31,425,932.60                 | 31,425,932.60               |
| 4089300200                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      |                                    | 1 44201                                               | 1 25                                              |                           | 1                                                                   | 4 Z1                                                          | 07                                                                         |                               | 9,172,383.24   | 0.00                       | 9,172,383.24     | 803,016.33                        | 803,016.33                     | 803,016.33                    | 803,016.33                  |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 11301                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 1,341,037.68   | 0.00                       | 1,341,037.68     | 372,835.20                        | 372,835.20                     | 372,835.20                    | 372,835.20                  |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 11303                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 83,191.91      | 0.00                       | 83,191.91        | 24,555.56                         | 24,555.56                      | 24,555.56                     | 24,555.56                   |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 11306                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 123,559.47     | 0.00                       | 123,559.47       | 23,041.94                         | 23,041.94                      | 23,041.94                     | 23,041.94                   |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 11313                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 414,755.28     | 0.00                       | 414,755.28       | 112,456.52                        | 112,456.52                     | 112,456.52                    | 112,456.52                  |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 13101                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 106,125.84     | 0.00                       | 106,125.84       | 26,531.46                         | 26,531.46                      | 26,531.46                     | 26,531.46                   |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 13201                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 107,197.26     | 0.00                       | 107,197.26       | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 13202                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 214,394.52     | 0.00                       | 214,394.52       | 57,876.04                         | 57,876.04                      | 57,876.04                     | 57,876.04                   |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 13203                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 26,799.32      | 0.00                       | 26,799.32        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 13204                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 26,799.32      | 0.00                       | 26,799.32        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 13403                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 239,166.67     | 0.00                       | 239,166.67       | 52,500.00                         | 52,500.00                      | 52,500.00                     | 52,500.00                   |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14102                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 95.76          | 0.00                       | 95.76            | 27.36                             | 27.36                          | 27.36                         | 27.36                       |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14103                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 954.24         | 0.00                       | 954.24           | 305.28                            | 305.28                         | 305.28                        | 305.28                      |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14104                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 11,850.00      | 0.00                       | 11,850.00        | 3,213.00                          | 3,213.00                       | 3,213.00                      | 3,213.00                    |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14106                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 35,550.48      | 0.00                       | 35,550.48        | 9,639.12                          | 9,639.12                       | 9,639.12                      | 9,639.12                    |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14107                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 23,700.48      | 0.00                       | 23,700.48        | 6,426.12                          | 6,426.12                       | 6,426.12                      | 6,426.12                    |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14108                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 22,152.00      | 0.00                       | 22,152.00        | 6,784.00                          | 6,784.00                       | 6,784.00                      | 6,784.00                    |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14109                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 248,853.12     | 0.00                       | 248,853.12       | 67,473.90                         | 67,473.90                      | 67,473.90                     | 67,473.90                   |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14110                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 11,850.00      | 0.00                       | 11,850.00        | 3,213.00                          | 3,213.00                       | 3,213.00                      | 3,213.00                    |
| 4089300300                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      |                                    | 1 14202                                               | 1 25                                              |                           | 1                                                                   | 1 A0                                                          | 07                                                                         |                               | 118,501.68     | 0.00                       | 118,501.68       | 32,130.46                         | 32,130.46                      | 32,130.46                     | 32,1                        |

| CLASIFICACIÓN ADMINISTRATIVA           | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                               |                                                   | FONDO                     |                                                                    |                                                               |                                                                         |                               | PRESUPUESTO DE EGRESOS |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|---------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Afmanerco) (FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual         | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
|                                        |                |         |            |                         |                      |                      |                                    |                                                       |                                                   |                           |                                                                    |                                                               |                                                                         |                               |                        |                            |                  |                                   |                                |                               |                             |
| 10                                     | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                     | 1                                                 | 2                         | 1                                                                  | 1                                                             | 2                                                                       | 2                             |                        |                            |                  |                                   |                                |                               |                             |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 21501                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 850.93                 | -850.93                    | 0.00             | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 21601                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 61,220.87              | 0.00                       | 61,220.87        | 10,687.01                         | 10,687.01                      | 10,687.01                     | 10,687.01                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22101                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 4,320.00               | -2,000.00                  | 2,320.00         | 1,089.00                          | 1,089.00                       | 1,089.00                      | 1,089.00                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22106                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 201,201.60             | 0.00                       | 201,201.60       | 50,088.24                         | 50,088.24                      | 50,088.24                     | 50,088.24                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 24601                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 15,023.00              | 0.00                       | 15,023.00        | 1,242.17                          | 1,242.17                       | 1,242.17                      | 1,242.17                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 24801                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 10,000.00              | -3,000.00                  | 7,000.00         | 6,337.08                          | 6,337.08                       | 6,337.08                      | 6,337.08                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 26101                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 145,782.00             | 0.00                       | 145,782.00       | 17,486.64                         | 17,486.64                      | 12,030.84                     | 12,030.84                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 26102                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 3,730.08               | -1,500.00                  | 2,230.08         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 29101                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 11,000.00              | 0.00                       | 11,000.00        | 8,783.01                          | 8,783.01                       | 8,783.01                      | 8,783.01                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 29201                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 10,910.00              | -7,000.00                  | 3,910.00         | 332.15                            | 332.15                         | 332.15                        | 332.15                      |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 29301                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 4,000.00               | -2,000.00                  | 2,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 29601                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 55,543.00              | -30,000.00                 | 25,543.00        | 12,178.84                         | 12,178.84                      | 12,178.84                     | 12,178.84                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31101                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 73,602.12              | 0.00                       | 73,602.12        | 5,567.95                          | 5,567.95                       | 5,567.95                      | 5,567.95                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31301                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 12,387.96              | 0.00                       | 12,387.96        | 4,590.42                          | 4,590.42                       | 4,590.42                      | 4,590.42                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31401                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 85,390.32              | 0.00                       | 85,390.32        | 11,875.63                         | 11,875.63                      | 11,875.63                     | 11,875.63                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 32301                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 18,834.00              | 0.00                       | 18,834.00        | 2,853.60                          | 2,853.60                       | 2,853.60                      | 2,853.60                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33101                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 523,200.00             | 0.00                       | 523,200.00       | 468,575.62                        | 103,175.62                     | 62,575.62                     | 62,575.62                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33608                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 12,467.87              | 0.00                       | 12,467.87        | 3,141.94                          | 3,141.94                       | 3,141.94                      | 3,141.94                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33801                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 89,140.84              | -3,397.38                  | 85,743.46        | 53,075.72                         | 13,380.26                      | 8,969.65                      | 8,969.65                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 34501                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 0.00                   | 90,918.42                  | 90,918.42        | 11,534.96                         | 11,534.96                      | 11,534.96                     | 11,534.96                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35101                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 250,000.00             | 0.00                       | 250,000.00       | 38,274.41                         | 38,274.41                      | 38,274.41                     | 38,274.41                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35201                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 24,999.97              | 0.00                       | 24,999.97        | 580.00                            | 580.00                         | 580.00                        | 580.00                      |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35301                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 10,000.00              | 0.00                       | 10,000.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35501                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 150,000.00             | 0.00                       | 150,000.00       | 9,217.01                          | 9,217.01                       | 9,217.01                      | 9,217.01                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35701                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 60,000.00              | 0.00                       | 60,000.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35801                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 247,815.89             | 0.00                       | 247,815.89       | 223,649.16                        | 56,303.59                      | 35,381.16                     | 35,381.16                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35901                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 20,000.00              | 0.00                       | 20,000.00        | 8,004.00                          | 8,004.00                       | 8,004.00                      | 8,004.00                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37501                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 68,600.00              | 0.00                       | 68,600.00        | 15,749.15                         | 6,999.15                       | 6,999.15                      | 6,999.15                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37502                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 12,500.00              | 0.00                       | 12,500.00        | 3,257.98                          | 2,157.98                       | 2,157.98                      | 2,157.98                    |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37901                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 8,000.00               | 0.00                       | 8,000.00         | 574.00                            | 574.00                         | 574.00                        | 574.00                      |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 39201                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 55,000.00              | 0.00                       | 55,000.00        | 49,309.00                         | 49,309.00                      | 49,309.00                     | 49,309.00                   |
| 4089300300 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17102                                               | 1 25                                              |                           | 1                                                                  | 4 Z1                                                          | 07                                                                      |                               | 72,000.00              | 0.00                       | 72,000.00        | 72,000.00                         | 10,500.00                      | 10,500.00                     | 10,500.00                   |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35101                                               | 1 25                                              |                           | 1                                                                  | 4 Z1                                                          | 07                                                                      |                               | 425,000.00             | 0.00                       | 425,000.00       | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11301                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 561,742.80             | 0.00                       | 561,742.80       | 561,742.80                        | 135,545.92                     | 135,545.92                    | 135,545.92                  |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11303                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 26,774.41              | 0.00                       | 26,774.41        | 6,204.62                          | 6,204.62                       | 6,204.62                      | 6,204.62                    |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11306                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 40,000.00              | 0.00                       | 40,000.00        | 5,597.15                          | 5,597.15                       | 5,597.15                      | 5,597.15                    |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11313                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 160,473.36             | 0.00                       | 160,473.36       | 160,473.36                        | 38,977.39                      | 38,977.39                     | 38,977.39                   |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13201                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 41,610.57              | 0.00                       | 41,610.57        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13202                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 83,221.13              | 0.00                       | 83,221.13        | 83,221.13                         | 14,749.14                      | 14,749.14                     | 14,749.14                   |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13203                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 10,402.64              | 0.00                       | 10,402.64        | 10,402.64                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13204                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 10,402.64              | 0.00                       | 10,402.64        | 10,402.64                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13403                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 191,333.33             | 0.00                       | 191,333.33       | 191,333.33                        | 42,000.00                      | 42,000.00                     | 42,000.00                   |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14102                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 27.36                  | 0.00                       | 27.36            | 27.36                             | 6.27                           | 6.27                          | 6.27                        |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14103                                               | 1 25                                              |                           | 1                                                                  | 1 A0                                                          | 07                                                                      |                               | 272.64                 | 0.00                       | 272.64           | 272.64                            | 69.92                          | 69.92                         | 6                           |

| CLASIFICACION ADMINISTRATIVA           | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                                  |                                                      | FONDO                     |                                                                    |                                                               |                                                                            |                               | PRESUPUESTO DE EGRESOS |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|---------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Partida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual         | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                        | 1                                                    | 2                         | 1                                                                  | 1                                                             | 2                                                                          | 2                             |                        |                            |                  |                                   |                                |                               |                             |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37901                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 4,000.00               | 0.00                       | 4,000.00         | 1,340.00                          | 1,340.00                       | 1,340.00                      | 1,340.00                    |
| 4089300400 2                           | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 17102                                                  | 1 25                                                 |                           | 1                                                                  | 4 Z1                                                          | 07                                                                         |                               | 36,000.00              | 0.00                       | 36,000.00        | 36,000.00                         | 3,000.00                       | 3,000.00                      | 3,000.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11301                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 430,186.56             | 0.00                       | 430,186.56       | 430,186.56                        | 107,546.64                     | 107,546.64                    | 107,546.64                  |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11303                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 43,406.88              | 0.00                       | 43,406.88        | 43,406.88                         | 10,851.72                      | 10,851.72                     | 10,851.72                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11306                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 70,196.00              | 0.00                       | 70,196.00        | 70,196.00                         | 10,931.65                      | 10,931.65                     | 10,931.65                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11313                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 150,352.08             | 0.00                       | 150,352.08       | 150,352.08                        | 37,588.02                      | 37,588.02                     | 37,588.02                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 97,054.08              | 0.00                       | 97,054.08        | 97,054.08                         | 24,263.52                      | 24,263.52                     | 24,263.52                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13201                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 39,054.87              | 0.00                       | 39,054.87        | 39,054.87                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13202                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 78,109.75              | 0.00                       | 78,109.75        | 78,109.75                         | 19,527.44                      | 19,527.44                     | 19,527.44                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13203                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 9,763.72               | 0.00                       | 9,763.72         | 9,763.72                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13204                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 9,763.72               | 0.00                       | 9,763.72         | 9,763.72                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14102                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 27.36                  | 0.00                       | 27.36            | 27.36                             | 6.84                           | 6.84                          | 6.84                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14103                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 272.64                 | 0.00                       | 272.64           | 272.64                            | 76.32                          | 76.32                         | 76.32                       |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14104                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 4,295.76               | 0.00                       | 4,295.76         | 4,295.76                          | 1,073.94                       | 1,073.94                      | 1,073.94                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14106                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 12,887.28              | 0.00                       | 12,887.28        | 12,887.28                         | 3,221.82                       | 3,221.82                      | 3,221.82                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14107                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 8,591.52               | 0.00                       | 8,591.52         | 8,591.52                          | 2,147.88                       | 2,147.88                      | 2,147.88                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14109                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 90,211.20              | 0.00                       | 90,211.20        | 90,211.20                         | 22,552.80                      | 22,552.80                     | 22,552.80                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14110                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 4,295.76               | 0.00                       | 4,295.76         | 4,295.76                          | 1,073.94                       | 1,073.94                      | 1,073.94                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14202                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 42,957.84              | 0.00                       | 42,957.84        | 42,957.84                         | 10,739.46                      | 10,739.46                     | 10,739.46                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14303                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 150,352.08             | 0.00                       | 150,352.08       | 150,352.08                        | 37,588.02                      | 37,588.02                     | 37,588.02                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14402                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 528.00                 | 0.00                       | 528.00           | 528.00                            | 132.00                         | 132.00                        | 132.00                      |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 4,295.76               | 0.00                       | 4,295.76         | 4,295.76                          | 1,073.94                       | 1,073.94                      | 1,073.94                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15404                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 19,527.44              | 0.00                       | 19,527.44        | 19,527.44                         | 19,527.43                      | 19,527.43                     | 19,527.43                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15409                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 31,440.00              | 0.00                       | 31,440.00        | 31,440.00                         | 7,860.00                       | 7,860.00                      | 7,860.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15416                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 3,000.00               | 0.00                       | 3,000.00         | 3,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15417                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 19,200.00              | 0.00                       | 19,200.00        | 19,200.00                         | 4,800.00                       | 4,800.00                      | 4,800.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15419                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 21,120.00              | 0.00                       | 21,120.00        | 21,120.00                         | 5,280.00                       | 5,280.00                      | 5,280.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15421                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 1,500.00               | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15423                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 13,716.46              | 0.00                       | 13,716.46        | 13,716.46                         | 11,716.46                      | 11,716.46                     | 11,716.46                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15424                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 1,500.00               | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15425                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 1,500.00               | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15427                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 12,360.00              | 0.00                       | 12,360.00        | 12,360.00                         | 3,090.00                       | 3,090.00                      | 3,090.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15430                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 3,600.00               | 0.00                       | 3,600.00         | 3,600.00                          | 1,800.00                       | 1,800.00                      | 1,800.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17104                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 1,600.00               | 0.00                       | 1,600.00         | 1,600.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17105                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 7,040.00               | 0.00                       | 7,040.00         | 7,040.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 21101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 54,035.76              | 0.00                       | 54,035.76        | 54,035.76                         | 13,508.94                      | 13,508.94                     | 13,508.94                   |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 21201                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 5,856.18               | 0.00                       | 5,856.18         | 5,856.18                          | 1,557.30                       | 1,557.30                      | 1,557.30                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 1,000.00               | 0.00                       | 1,000.00         | 1,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22106                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 4,320.00               | -2,000.00                  | 2,320.00         | 2,320.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 880.44                 | 0.00                       | 880.44           | 880.44                            | 187.45                         | 187.45                        | 187.45                      |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31301                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 14,754.72              | 0.00                       | 14,754.72        | 14,754.72                         | 1,735.88                       | 1,735.88                      | 1,735.88                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31401                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 3,539.40               | 0.00                       | 3,539.40         | 3,539.40                          | 485.99                         | 485.99                        | 485.99                      |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33608                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 15,825.84              | 0.00                       | 15,825.84        | 15,825.84                         | 4,117.94                       | 4,117.94                      | 4,117.94                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33801                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 3,562.04               | 0.00                       | 3,562.04         | 3,562.04                          | 1,128.00                       | 1,128.00                      | 1,128.00                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 19,713.61              | 0.00                       | 19,713.61        | 19,713.61                         | 4,829.73                       | 4,829.73                      | 4,829.73                    |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37501                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 45,000.00              | 0.00                       | 45,000.00        | 45,000.00                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37502                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 45,000.00              | 0.00                       | 45,000.00        | 45,000.00                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37901                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 4,000.00               | 0.00                       | 4,000.00         | 4,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11301                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 1,000.00               | 0.00                       | 1,000.00         | 1,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11303                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 204,549.60             | 0.00                       | 204,549.60       | 204,549.60                        | 51,137.40                      | 51,137.40                     | 51,137.40                   |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11306                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 21,477.83              | 0.00                       | 21,477.83        | 21,477.83                         | 5,369.46                       | 5,369.46                      | 5,369.46                    |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11313                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 29,605.76              | 0.00                       | 29,605.76        | 29,605.76                         | 4,562.07                       | 4,562.07                      | 4,562.07                    |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13101                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 50,114.64              | 0.00                       | 50,114.64        | 50,114.64                         | 12,528.66                      | 12,528.66                     | 12,528.66                   |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13201                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 10,227.36              | 0.00                       | 10,227.36        | 10,227.36                         | 2,556.84                       | 2,556.84                      | 2,556.84                    |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13202                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 15,909.42              | 0.00                       | 15,909.42        | 15,909.42                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13203                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 31,818.84              | 0.00                       | 31,818.84        | 31,818.84                         | 7,954.71                       | 7,954.71                      | 7,954.71                    |
| 4089300600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13204                                                  | 1 25                                                 |                           | 1                                                                  | 1 A0                                                          | 07                                                                         |                               | 3,977.36               | 0.00                       |                  |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA           |   | ÁREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICIÓN PRESUPUESTARIA                                  |                                                      | FONDO |                                                                     |                                                               |                                                                                 |                               |  | PRESUPUESTO DE EGRESOS |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|---|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|-------|---------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|--|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa |   | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Partida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año   | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc) | Área y/o Ubicación Geográfica |  | Aprobado Anual         | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     | 1 | 1              | 2       | 7          | 3                       | 1                    | 1                    | 5                                  | 1                                                        | 2                                                    | 1     | 1                                                                   | 2                                                             | 2                                                                               |                               |  |                        |                            |                  |                                   |                                |                               |                             |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14110                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,431.84               | 0.00                       | 1,431.84         | 1,431.84                          | 357.96                         | 357.96                        | 357.96                      |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14202                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 14,318.40              | 0.00                       | 14,318.40        | 14,318.40                         | 3,579.60                       | 3,579.60                      | 3,579.60                    |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14303                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 50,114.64              | 0.00                       | 50,114.64        | 50,114.64                         | 12,528.66                      | 12,528.66                     | 12,528.66                   |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14402                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 264.00                 | 0.00                       | 264.00           | 264.00                            | 66.00                          | 66.00                         | 66.00                       |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 22101                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,440.00               | 0.00                       | 1,440.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 22106                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 440.22                 | 0.00                       | 440.22           | 62.48                             | 62.48                          | 62.48                         | 62.48                       |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 31101                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 7,377.36               | 0.00                       | 7,377.36         | 578.63                            | 578.63                         | 578.63                        | 578.63                      |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 31301                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,769.76               | 0.00                       | 1,769.76         | 162.00                            | 162.00                         | 162.00                        | 162.00                      |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 31401                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 7,912.92               | 0.00                       | 7,912.92         | 1,372.65                          | 1,372.65                       | 1,372.65                      | 1,372.65                    |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 33608                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,781.02               | 0.00                       | 1,781.02         | 376.00                            | 376.00                         | 376.00                        | 376.00                      |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 33801                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 6,571.20               | 0.00                       | 6,571.20         | 6,571.84                          | 1,609.91                       | 1,058.58                      | 1,058.58                    |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 37501                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 5,000.00               | 0.00                       | 5,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300600                             | 2 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 37502                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,000.00               | 0.00                       | 1,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11301                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,168,113.84           | 0.00                       | 1,168,113.84     | 1,168,113.84                      | 262,689.78                     | 262,689.78                    | 262,689.78                  |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11303                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 103,417.68             | 0.00                       | 103,417.68       | 103,417.68                        | 22,920.54                      | 22,920.54                     | 22,920.54                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11306                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 40,946.40              | 0.00                       | 40,946.40        | 22,599.23                         | 22,599.23                      | 22,599.23                     | 22,599.23                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11313                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 363,981.60             | 0.00                       | 363,981.60       | 363,981.60                        | 84,149.70                      | 84,149.70                     | 84,149.70                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13101                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 184,305.84             | 0.00                       | 184,305.84       | 184,305.84                        | 46,076.46                      | 46,076.46                     | 46,076.46                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13201                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 100,179.19             | 0.00                       | 100,179.19       | 100,179.19                        | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13202                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 200,358.39             | 0.00                       | 200,358.39       | 200,358.39                        | 43,289.66                      | 43,289.66                     | 43,289.66                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13203                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 25,044.80              | 0.00                       | 25,044.80        | 25,044.80                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13204                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 25,044.80              | 0.00                       | 25,044.80        | 25,044.80                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14102                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 95.76                  | 0.00                       | 95.76            | 95.76                             | 20.52                          | 20.52                         | 20.52                       |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14103                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 954.24                 | 0.00                       | 954.24           | 954.24                            | 228.96                         | 228.96                        | 228.96                      |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14104                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 10,399.20              | 0.00                       | 10,399.20        | 10,399.20                         | 2,404.20                       | 2,404.20                      | 2,404.20                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14106                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 31,198.08              | 0.00                       | 31,198.08        | 31,198.08                         | 7,212.72                       | 7,212.72                      | 7,212.72                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14107                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 20,798.88              | 0.00                       | 20,798.88        | 20,798.88                         | 4,808.52                       | 4,808.52                      | 4,808.52                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14108                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 44,304.00              | 0.00                       | 44,304.00        | 44,304.00                         | 5,538.00                       | 5,538.00                      | 5,538.00                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14109                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 218,389.20             | 0.00                       | 218,389.20       | 218,389.20                        | 50,489.88                      | 50,489.88                     | 50,489.88                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14110                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 10,399.20              | 0.00                       | 10,399.20        | 10,399.20                         | 2,404.20                       | 2,404.20                      | 2,404.20                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14202                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 103,994.88             | 0.00                       | 103,994.88       | 103,994.88                        | 24,042.78                      | 24,042.78                     | 24,042.78                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14303                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 363,981.84             | 0.00                       | 363,981.84       | 363,981.84                        | 84,149.76                      | 84,149.76                     | 84,149.76                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14402                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,848.00               | 0.00                       | 1,848.00         | 1,848.00                          | 396.00                         | 396.00                        | 396.00                      |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14406                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,032.00               | 0.00                       | 1,032.00         | 1,032.00                          | 258.00                         | 258.00                        | 258.00                      |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15101                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 8,571.36               | 0.00                       | 8,571.36         | 8,571.36                          | 2,142.84                       | 2,142.84                      | 2,142.84                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15404                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 39,932.29              | 0.00                       | 39,932.29        | 39,932.29                         | 28,046.83                      | 28,046.83                     | 28,046.83                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15409                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 78,600.00              | 0.00                       | 78,600.00        | 78,600.00                         | 19,650.00                      | 19,650.00                     | 19,650.00                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15416                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 7,500.00               | 0.00                       | 7,500.00         | 7,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15417                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 48,000.00              | 0.00                       | 48,000.00        | 48,000.00                         | 12,000.00                      | 12,000.00                     | 12,000.00                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15419                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 52,800.00              | 0.00                       | 52,800.00        | 52,800.00                         | 13,200.00                      | 13,200.00                     | 13,200.00                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15421                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 4,500.00               | 0.00                       | 4,500.00         | 4,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15423                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 27,959.37              | 0.00                       | 27,959.37        | 27,959.37                         | 23,959.37                      | 23,959.37                     | 23,959.37                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15424                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 1,500.00               | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15425                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 30,900.00              | 0.00                       | 30,900.00        | 30,900.00                         | 7,725.00                       | 7,725.00                      | 7,725.00                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15426                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 6,780.00               | 0.00                       | 6,780.00         | 6,780.00                          | 1,695.00                       | 1,695.00                      | 1,695.00                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15427                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 9,000.00               | 0.00                       | 9,000.00         | 9,000.00                          | 4,500.00                       | 4,500.00                      | 4,500.00                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15430                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 4,000.00               | 0.00                       | 4,000.00         | 4,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 17104                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 17,600.00              | 0.00                       | 17,600.00        | 17,600.00                         | 1,760.00                       | 1,760.00                      | 1,760.00                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 17105                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 49,777.20              | 0.00                       | 49,777.20        | 49,777.20                         | 12,444.30                      | 12,444.30                     | 12,444.30                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 11301                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 196,643.04             | 0.00                       | 196,643.04       | 196,643.04                        | 49,160.76                      | 49,160.76                     | 49,160.76                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 11303                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 20,647.44              | 0.00                       | 20,647.44        | 20,647.44                         | 5,161.86                       | 5,161.86                      | 5,161.86                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 11306                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 9,290.40               | 0.00                       | 9,290.40         | 9,290.40                          | 4,399.73                       | 4,399.73                      | 4,399.73                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 11313                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 48,177.60              | 0.00                       | 48,177.60        | 48,177.60                         | 12,044.40                      | 12,044.40                     | 12,044.40                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 13101                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 9,832.08               | 0.00                       | 9,832.08         | 9,832.08                          | 2,458.02                       | 2,458.02                      | 2,458.02                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 13201                                                    | 1                                                    | 25    | 1                                                                   | 1 A0                                                          | 07                                                                              |                               |  | 15,294.46              | 0.00                       | 15,294.46        | 15,294.46                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101       |                         |                      |                      |                                    |                                                          |                                                      |       |                                                                     |                                                               |                                                                                 |                               |  |                        |                            |                  |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA           |   | AREA FUNCIONAL |         |            |                         |                      |                      | POSICION PRESUPUESTARIA            |                                                          | FONDO                                                |                           |                                                                     |                                                               |                                                                                  | PRESUPUESTO DE EGRESOS        |                |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|---|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa |   | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Partida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (PASS, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     |   | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                        | 1                                                    | 2                         | 1                                                                   | 1                                                             | 2                                                                                | 2                             |                |                            |                  |                                   |                                |                               |                             |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14202                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 13,764.96      | 0.00                       | 13,764.96        | 13,764.96                         | 3,441.24                       | 3,441.24                      | 3,441.24                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14303                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 48,177.36      | 0.00                       | 48,177.36        | 48,177.36                         | 12,044.34                      | 12,044.34                     | 12,044.34                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14402                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 264.00         | 0.00                       | 264.00           | 264.00                            | 66.00                          | 66.00                         | 66.00                       |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 21101                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 23,934.64      | 0.00                       | 23,934.64        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 21201                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 1,552.13       | 0.00                       | 1,552.13         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 22101                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 6,480.00       | 0.00                       | 6,480.00         | 1,540.21                          | 1,540.21                       | 1,540.21                      | 1,540.21                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 22106                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 4,022.01       | 0.00                       | 4,022.01         | 312.41                            | 312.41                         | 312.41                        | 312.41                      |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 26101                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 149,708.00     | -15,369.59                 | 134,338.41       | 14,553.08                         | 9,545.29                       | 8,707.25                      | 8,707.25                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 31101                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 79,129.30      | 0.00                       | 79,129.30        | 4,972.23                          | 4,972.23                       | 4,972.23                      | 4,972.23                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 31301                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 15,968.52      | 0.00                       | 15,968.52        | 1,592.88                          | 1,592.88                       | 1,592.88                      | 1,592.88                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 31401                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 70,705.56      | 0.00                       | 70,705.56        | 10,900.60                         | 10,900.60                      | 10,900.60                     | 10,900.60                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 31801                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 199,500.00     | 0.00                       | 199,500.00       | 39,428.40                         | 39,428.40                      | 39,428.40                     | 39,428.40                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 32501                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 31,963.71      | -31,963.71                 | 0.00             | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 33608                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 16,071.85      | 0.00                       | 16,071.85        | 2,336.89                          | 2,336.89                       | 2,104.95                      | 2,104.95                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 33801                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 70,587.45      | 0.00                       | 70,587.45        | 70,900.31                         | 17,599.55                      | 11,677.25                     | 11,677.25                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 37501                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 115,000.00     | -22,691.06                 | 92,308.94        | 21,993.85                         | 13,813.85                      | 13,813.85                     | 13,813.85                   |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 37502                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 46,500.00      | 0.00                       | 46,500.00        | 8,298.65                          | 6,698.65                       | 6,698.65                      | 6,698.65                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 37901                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 14,000.00      | 0.00                       | 14,000.00        | 2,536.00                          | 1,486.00                       | 1,486.00                      | 1,486.00                    |
| 4089300700                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 17102                                                    | 1                                                    | 25                        | 1                                                                   | 4                                                             | ZI                                                                               | 07                            | 36,000.00      | 0.00                       | 36,000.00        | 36,000.00                         | 12,000.00                      | 12,000.00                     | 12,000.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11301                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 3,664,238.16   | 0.00                       | 3,664,238.16     | 3,664,238.16                      | 942,216.64                     | 942,216.64                    | 942,216.64                  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11303                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 362,645.04     | 0.00                       | 362,645.04       | 88,463.76                         | 88,463.76                      | 88,463.76                     | 88,463.76                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11306                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 150,464.19     | 0.00                       | 150,464.19       | 64,941.39                         | 64,941.39                      | 64,941.39                     | 64,941.39                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 11313                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 1,140,589.44   | 0.00                       | 1,140,589.44     | 287,204.64                        | 287,204.64                     | 287,204.64                    | 287,204.64                  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13101                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 486,943.68     | 0.00                       | 486,943.68       | 121,735.92                        | 121,735.92                     | 121,735.92                    | 121,735.92                  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13201                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 307,494.80     | 0.00                       | 307,494.80       | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13202                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 614,989.60     | 0.00                       | 614,989.60       | 141,197.13                        | 141,197.13                     | 141,197.13                    | 141,197.13                  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13203                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 76,873.70      | 0.00                       | 76,873.70        | 76,873.70                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13204                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 76,873.70      | 0.00                       | 76,873.70        | 76,873.70                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 13403                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 0.00           | 64,400.00                  | 64,400.00        | 64,400.00                         | 14,000.00                      | 14,000.00                     | 14,000.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14102                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 300.96         | 0.00                       | 300.96           | 300.96                            | 75.24                          | 75.24                         | 75.24                       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14103                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 2,999.04       | 0.00                       | 2,999.04         | 2,999.04                          | 839.52                         | 839.52                        | 839.52                      |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14104                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 32,588.16      | 0.00                       | 32,588.16        | 32,588.16                         | 8,214.27                       | 8,214.27                      | 8,214.27                    |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14106                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 97,764.96      | 0.00                       | 97,764.96        | 97,764.96                         | 24,642.85                      | 24,642.85                     | 24,642.85                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14107                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 65,176.80      | 0.00                       | 65,176.80        | 65,176.80                         | 16,428.58                      | 16,428.58                     | 16,428.58                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14108                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 90,624.00      | 0.00                       | 90,624.00        | 90,624.00                         | 32,624.00                      | 32,624.00                     | 32,624.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14109                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 684,353.52     | 0.00                       | 684,353.52       | 684,353.52                        | 172,499.54                     | 172,499.54                    | 172,499.54                  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14110                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 32,588.16      | 0.00                       | 32,588.16        | 8,214.27                          | 8,214.27                       | 8,214.27                      | 8,214.27                    |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14202                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 325,883.52     | 0.00                       | 325,883.52       | 325,883.52                        | 82,142.80                      | 82,142.80                     | 82,142.80                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14303                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 1,140,589.68   | 0.00                       | 1,140,589.68     | 1,140,589.68                      | 287,499.35                     | 287,499.35                    | 287,499.35                  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14402                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 5,808.00       | 0.00                       | 5,808.00         | 5,808.00                          | 1,452.00                       | 1,452.00                      | 1,452.00                    |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14406                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 2,838.00       | 0.00                       | 2,838.00         | 2,838.00                          | 709.50                         | 709.50                        | 709.50                      |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15101                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 22,994.40      | 0.00                       | 22,994.40        | 22,994.40                         | 5,763.20                       | 5,763.20                      | 5,763.20                    |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15404                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 104,707.41     | 0.00                       | 104,707.41       | 104,707.41                        | 93,039.29                      | 93,039.29                     | 93,039.29                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15409                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 188,640.00     | 0.00                       | 188,640.00       | 188,640.00                        | 47,160.00                      | 47,160.00                     | 47,160.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15416                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 18,000.00      | 0.00                       | 18,000.00        | 18,000.00                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15417                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 115,200.00     | 0.00                       | 115,200.00       | 115,200.00                        | 28,800.00                      | 28,800.00                     | 28,800.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15419                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 126,720.00     | 0.00                       | 126,720.00       | 126,720.00                        | 31,680.00                      | 31,680.00                     | 31,680.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15421                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 10,500.00      | 0.00                       | 10,500.00        | 10,500.00                         | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15423                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 73,824.45      | 0.00                       | 73,824.45        | 73,824.45                         | 62,824.45                      | 62,824.45                     | 62,824.45                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15425                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 74,160.00      | 0.00                       | 74,160.00        | 74,160.00                         | 18,540.00                      | 18,540.00                     | 18,540.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15427                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 21,600.00      | 0.00                       | 21,600.00        | 21,600.00                         | 10,800.00                      | 10,800.00                     | 10,800.00                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 15430                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 9,600.00       | 0.00                       | 9,600.00         | 9,600.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 17103                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 108,129.56     | 0.00                       | 108,129.56       | 108,129.56                        | 0.00                           | 0.00                          | 0.00                        |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 17104                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 42,240.00      | 0.00                       | 42,240.00        | 42,240.00                         | 7,040.00                       | 7,040.00                      | 7,040.00                    |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 17105                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             | AO                                                                               | 07                            | 243,465.60     | 0.00                       | 243,465.60       | 243,465.60                        | 63,052.30                      | 63,052.30                     | 63,052.30                   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 11301                                                    | 1                                                    | 25                        | 1                                                                   | 1                                                             |                                                                                  |                               |                |                            |                  |                                   |                                |                               |                             |

| CLASIFICACION ADMINISTRATIVA           |   | AREA FUNCIONAL |         |            |                         |                      |                      | POSICION PRESUPUESTARIA            |                                                       | FONDO                                             |                           |                                                                    |                                                               |                                                                          |                               | PRESUPUESTO DE EGRESOS |                            |                  |                                   |                                |                               |                             |            |
|----------------------------------------|---|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|---------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|------------|
| CENTRO GESTOR<br>Unidad Administrativa |   | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios,etc.) (Alfanumerico) (FASP,etc) | Área y/o Ubicación Geográfica | Aprobado Anual         | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |            |
|                                        |   |                |         |            |                         |                      |                      |                                    |                                                       |                                                   |                           |                                                                    |                                                               |                                                                          |                               |                        |                            |                  |                                   |                                |                               |                             |            |
| 10                                     |   | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                     | 1                                                 | 2                         | 1                                                                  | 1                                                             | 2                                                                        | 2                             |                        |                            |                  |                                   |                                |                               |                             |            |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14102                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 54.72                      | 0.00             | 54.72                             | 54.72                          | 13.68                         | 13.68                       | 13.68      |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14103                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 545.28                     | 0.00             | 545.28                            | 545.28                         | 152.64                        | 152.64                      | 152.64     |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14104                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 4,911.84                   | 0.00             | 4,911.84                          | 4,911.84                       | 1,227.96                      | 1,227.96                    | 1,227.96   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14106                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 14,735.28                  | 0.00             | 14,735.28                         | 14,735.28                      | 3,683.82                      | 3,683.82                    | 3,683.82   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14107                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 9,823.44                   | 0.00             | 9,823.44                          | 9,823.44                       | 2,455.86                      | 2,455.86                    | 2,455.86   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14108                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 60,720.00                  | 0.00             | 60,720.00                         | 60,720.00                      | 15,180.00                     | 15,180.00                   | 15,180.00  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14109                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 103,147.92                 | 0.00             | 103,147.92                        | 103,147.92                     | 25,786.98                     | 25,786.98                   | 25,786.98  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14110                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 4,911.84                   | 0.00             | 4,911.84                          | 4,911.84                       | 1,227.96                      | 1,227.96                    | 1,227.96   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14202                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 49,117.92                  | 0.00             | 49,117.92                         | 49,117.92                      | 12,279.48                     | 12,279.48                   | 12,279.48  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14303                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 171,913.68                 | 0.00             | 171,913.68                        | 171,913.68                     | 42,978.42                     | 42,978.42                   | 42,978.42  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14402                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 1,056.00                   | 0.00             | 1,056.00                          | 1,056.00                       | 264.00                        | 264.00                      | 264.00     |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 14406                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 516.00                     | 0.00             | 516.00                            | 516.00                         | 129.00                        | 129.00                      | 129.00     |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 3,217.92                   | 0.00             | 3,217.92                          | 3,217.92                       | 804.48                        | 804.48                      | 804.48     |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15404                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 15,540.40                  | 0.00             | 15,540.40                         | 15,540.40                      | 7,860.00                      | 7,860.00                    | 7,860.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15409                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 31,440.00                  | 0.00             | 31,440.00                         | 31,440.00                      | 7,860.00                      | 7,860.00                    | 7,860.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15416                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 3,000.00                   | 0.00             | 3,000.00                          | 3,000.00                       | 0.00                          | 0.00                        | 0.00       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15417                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 19,200.00                  | 0.00             | 19,200.00                         | 19,200.00                      | 4,800.00                      | 4,800.00                    | 4,800.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15419                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 21,120.00                  | 0.00             | 21,120.00                         | 21,120.00                      | 5,280.00                      | 5,280.00                    | 5,280.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15421                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 3,000.00                   | 0.00             | 3,000.00                          | 3,000.00                       | 0.00                          | 0.00                        | 0.00       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15423                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 12,324.24                  | 0.00             | 12,324.24                         | 12,324.24                      | 9,324.24                      | 9,324.24                    | 9,324.24   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15425                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 12,360.00                  | 0.00             | 12,360.00                         | 12,360.00                      | 3,090.00                      | 3,090.00                    | 3,090.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15427                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 3,600.00                   | 0.00             | 3,600.00                          | 3,600.00                       | 1,800.00                      | 1,800.00                    | 1,800.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 908                     | A                    |                      | 1                                  | 15430                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 1,600.00                   | 0.00             | 1,600.00                          | 1,600.00                       | 0.00                          | 0.00                        | 0.00       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 17104                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 7,040.00                   | 0.00             | 7,040.00                          | 7,040.00                       | 1,760.00                      | 1,760.00                    | 1,760.00   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 21101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 39,026.63                  | 0.00             | 39,026.63                         | 45.00                          | 45.00                         | 45.00                       | 45.00      |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 21201                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 3,000.00                   | 0.00             | 3,000.00                          | 0.00                           | 0.00                          | 0.00                        | 0.00       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 22101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 78,240.00                  | 0.00             | 78,240.00                         | 12,755.23                      | 12,755.23                     | 12,755.23                   | 12,755.23  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 22106                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 11,665.83                  | 0.00             | 11,665.83                         | 1,160.46                       | 1,160.46                      | 1,160.46                    | 1,160.46   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 24801                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 25,000.00                  | -20,000.00       | 5,000.00                          | 0.00                           | 0.00                          | 0.00                        | 0.00       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 26101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 91,026.00                  | 0.00             | 91,026.00                         | 11,709.14                      | 9,868.34                      | 9,868.34                    | 9,868.34   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 27201                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 36,643.58                  | -22,333.80       | 14,309.78                         | 0.00                           | 0.00                          | 0.00                        | 0.00       |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 31101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 180,548.52                 | 0.00             | 180,548.52                        | 19,771.20                      | 19,771.20                     | 19,771.20                   | 19,771.20  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 31301                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 56,179.80                  | 0.00             | 56,179.80                         | 6,438.99                       | 6,438.99                      | 6,438.99                    | 6,438.99   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 31401                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 175,448.52                 | 0.00             | 175,448.52                        | 41,503.13                      | 41,503.13                     | 41,503.13                   | 41,503.13  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 32301                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 540,043.00                 | -150,000.00      | 390,043.00                        | 187,340.00                     | 187,340.00                    | 187,340.00                  | 187,340.00 |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 32501                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 246,071.93                 | -32,602.17       | 213,469.76                        | 90,967.47                      | 85,467.47                     | 85,467.47                   | 85,467.47  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 32901                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 306,272.00                 | -100,000.00      | 206,272.00                        | 89,534.60                      | 89,534.60                     | 89,534.60                   | 89,534.60  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 33603                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 253,360.00                 | 0.00             | 253,360.00                        | 68,925.22                      | 68,925.22                     | 68,925.22                   | 68,925.22  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 33608                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 46,478.69                  | 0.00             | 46,478.69                         | 8,824.02                       | 7,780.26                      | 7,780.26                    | 7,780.26   |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 33801                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 288,073.13                 | 0.00             | 288,073.13                        | 289,478.14                     | 71,953.41                     | 47,783.99                   | 47,783.99  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37501                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 162,890.79                 | 0.00             | 162,890.79                        | 43,779.60                      | 28,319.60                     | 28,319.60                   | 28,319.60  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37502                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 84,000.00                  | 0.00             | 84,000.00                         | 16,519.94                      | 12,519.94                     | 12,519.94                   | 12,519.94  |
| 4089300800                             | 2 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37901                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                       | 07                            |                        | 10,000.00                  | 0.00             | 10,000.00                         | 577.00                         | 327.00                        | 327.00                      | 3          |

| CLASIFICACIÓN ADMINISTRATIVA           |   | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                                  |                                                      | FONDO |                           |                                                                     |                                                               |                                                                           | PRESUPUESTO DE EGRESOS        |                |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|---|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|-------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa |   | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Partida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año   | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Afinamiento) (FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     |   | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                        | 1                                                    | 2     | 1                         | 1                                                                   | 2                                                             | 2                                                                         |                               |                |                            |                  |                                   |                                |                               |                             |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 14109                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 222,649.68     | 0.00                       | 222,649.68       | 222,649.68                        | 57,027.75                      | 57,027.75                     | 57,027.75                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 14110                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 10,602.48      | 0.00                       | 10,602.48        | 10,602.48                         | 2,715.62                       | 2,715.62                      | 2,715.62                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 14202                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 106,023.60     | 0.00                       | 106,023.60       | 106,023.60                        | 27,156.06                      | 27,156.06                     | 27,156.06                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 14303                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 371,082.00     | 0.00                       | 371,082.00       | 371,082.00                        | 95,046.09                      | 95,046.09                     | 95,046.09                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 14402                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 1,584.00       | 0.00                       | 1,584.00         | 1,584.00                          | 396.00                         | 396.00                        | 396.00                      |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 14406                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 774.00         | 0.00                       | 774.00           | 774.00                            | 193.50                         | 193.50                        | 193.50                      |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15101                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 7,053.36       | 0.00                       | 7,053.36         | 7,053.36                          | 1,766.60                       | 1,766.60                      | 1,766.60                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15404                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 31,394.85      | 0.00                       | 31,394.85        | 31,394.85                         | 27,048.39                      | 27,048.39                     | 27,048.39                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15409                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 62,880.00      | 0.00                       | 62,880.00        | 62,880.00                         | 15,720.00                      | 15,720.00                     | 15,720.00                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15416                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 6,000.00       | 0.00                       | 6,000.00         | 6,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15417                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 38,400.00      | 0.00                       | 38,400.00        | 38,400.00                         | 9,600.00                       | 9,600.00                      | 9,600.00                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15419                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 42,240.00      | 0.00                       | 42,240.00        | 42,240.00                         | 10,560.00                      | 10,560.00                     | 10,560.00                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15421                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 4,500.00       | 0.00                       | 4,500.00         | 4,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15423                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 21,836.91      | 0.00                       | 21,836.91        | 21,836.91                         | 18,836.91                      | 18,836.91                     | 18,836.91                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15425                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 24,720.00      | 0.00                       | 24,720.00        | 24,720.00                         | 6,180.00                       | 6,180.00                      | 6,180.00                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15427                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 7,200.00       | 0.00                       | 7,200.00         | 7,200.00                          | 3,600.00                       | 3,600.00                      | 3,600.00                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 15430                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 3,200.00       | 0.00                       | 3,200.00         | 3,200.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 17104                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 14,080.00      | 0.00                       | 14,080.00        | 14,080.00                         | 1,760.00                       | 1,760.00                      | 1,760.00                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 17105                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 84,162.24      | 0.00                       | 84,162.24        | 84,162.24                         | 21,040.56                      | 21,040.56                     | 21,040.56                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 22101                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 4,320.00       | 0.00                       | 4,320.00         | 4,320.00                          | 360.00                         | 360.00                        | 360.00                      |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 22106                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 2,681.34       | 0.00                       | 2,681.34         | 2,681.34                          | 312.41                         | 312.41                        | 312.41                      |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 26101                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 35,880.00      | -2,074.80                  | 33,805.20        | 10,437.88                         | 6,979.88                       | 6,979.88                      | 6,979.88                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 31101                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 44,424.60      | 0.00                       | 44,424.60        | 44,424.60                         | 3,932.68                       | 3,932.68                      | 3,932.68                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 31301                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 10,656.72      | 0.00                       | 10,656.72        | 10,656.72                         | 1,201.43                       | 1,201.43                      | 1,201.43                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 31401                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 47,222.16      | 0.00                       | 47,222.16        | 47,222.16                         | 8,403.73                       | 8,403.73                      | 8,403.73                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 32501                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 35,000.00      | -35,000.00                 | 0.00             | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 33608                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 10,725.45      | 0.00                       | 10,725.45        | 10,725.45                         | 2,012.18                       | 2,012.18                      | 2,012.18                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 33801                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 51,721.73      | 0.00                       | 51,721.73        | 51,721.73                         | 46,366.49                      | 46,366.49                     | 46,366.49                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 37501                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 55,000.00      | 0.00                       | 55,000.00        | 55,000.00                         | 10,682.18                      | 10,682.18                     | 10,682.18                   |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 37502                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 16,000.00      | 0.00                       | 16,000.00        | 16,000.00                         | 3,393.99                       | 3,393.99                      | 3,393.99                    |
| 4089300900                             | 2 | 5              | 06      | 06         | E101U07                 | 907                  | A                    |                                    | 1 37901                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 5,000.00       | -800.00                    | 4,200.00         | 2,077.00                          | 1,277.00                       | 1,277.00                      | 1,277.00                    |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 17102                                                  | 1 25                                                 |       | 1                         | 4                                                                   | Z1                                                            | 07                                                                        |                               | 36,000.00      | 0.00                       | 36,000.00        | 36,000.00                         | 4,500.00                       | 4,500.00                      | 4,500.00                    |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 11301                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 3,532,442.40   | 0.00                       | 3,532,442.40     | 3,532,442.40                      | 883,110.60                     | 883,110.60                    | 883,110.60                  |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 11303                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 310,229.28     | 0.00                       | 310,229.28       | 310,229.28                        | 77,557.32                      | 77,557.32                     | 77,557.32                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 11306                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 196,616.20     | 0.00                       | 196,616.20       | 196,616.20                        | 76,528.40                      | 76,528.40                     | 76,528.40                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 11313                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 1,155,626.64   | 0.00                       | 1,155,626.64     | 1,155,626.64                      | 288,906.66                     | 288,906.66                    | 288,906.66                  |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 13101                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 635,706.48     | 0.00                       | 635,706.48       | 635,706.48                        | 158,926.62                     | 158,926.62                    | 158,926.62                  |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 13201                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 308,751.56     | 0.00                       | 308,751.56       | 308,751.56                        | 0.00                           | 0.00                          | 0.00                        |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 13202                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 626,836.45     | 0.00                       | 626,836.45       | 626,836.45                        | 147,465.47                     | 147,465.47                    | 147,465.47                  |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 13203                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 77,187.89      | 0.00                       | 77,187.89        | 77,187.89                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 13204                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 77,187.89      | 0.00                       | 77,187.89        | 77,187.89                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 13403                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 67,200.00      | 0.00                       | 67,200.00        | 67,200.00                         | 16,800.00                      | 16,800.00                     | 16,800.00                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14102                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 246.24         | 0.00                       | 246.24           | 246.24                            | 61.56                          | 61.56                         | 61.56                       |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14103                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 2,453.76       | 0.00                       | 2,453.76         | 2,453.76                          | 686.88                         | 686.88                        | 686.88                      |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14104                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 33,017.76      | 0.00                       | 33,017.76        | 33,017.76                         | 8,254.44                       | 8,254.44                      | 8,254.44                    |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14106                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 99,053.28      | 0.00                       | 99,053.28        | 99,053.28                         | 24,763.32                      | 24,763.32                     | 24,763.32                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14107                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 66,035.76      | 0.00                       | 66,035.76        | 66,035.76                         | 16,508.94                      | 16,508.94                     | 16,508.94                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14108                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 44,304.00      | 0.00                       | 44,304.00        | 44,304.00                         | 11,076.00                      | 11,076.00                     | 11,076.00                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14109                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 693,376.32     | 0.00                       | 693,376.32       | 693,376.32                        | 173,344.08                     | 173,344.08                    | 173,344.08                  |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14110                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 33,017.76      | 0.00                       | 33,017.76        | 33,017.76                         | 8,254.44                       | 8,254.44                      | 8,254.44                    |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14202                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 330,179.52     | 0.00                       | 330,179.52       | 330,179.52                        | 82,544.88                      | 82,544.88                     | 82,544.88                   |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14303                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 1,155,627.12   | 0.00                       | 1,155,627.12     | 1,155,627.12                      | 288,906.78                     | 288,906.78                    | 288,906.78                  |
| 4089301000                             | 2 | 5              | 06      | 06         | E101U07                 | 488                  | A                    |                                    | 1 14402                                                  | 1 25                                                 |       | 1                         | 1                                                                   | 1 A0                                                          | 07                                                                        |                               | 4,752.00       | 0.00                       | 4,752.00         | 4,752.00                          | 1,188.00                       | 1,188.00                      | 1,188.00                    |
| 40                                     |   |                |         |            |                         |                      |                      |                                    |                                                          |                                                      |       |                           |                                                                     |                                                               |                                                                           |                               |                |                            |                  |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA           | ÁREA FUNCIONAL |         |            |                         |   |                      |                      | POSICIÓN PRESUPUESTARIA | FONDO                              |                                                          |                                                      |     |                           |                                                                    | PRESUPUESTO DE EGRESOS                                        |                                                                                |                               |                |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|----------------|---------|------------|-------------------------|---|----------------------|----------------------|-------------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|-----|---------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa | Finalidad      | Función | Subfunción | Programa Presupuestario |   | Actividad o Proyecto | Tipo de Beneficiario |                         | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Partida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FASP, FASP etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     | 1              | 1       | 2          | 7                       | 3 | 1                    | 1                    | 5                       | 1                                  | 2                                                        | 1                                                    | 1   | 2                         | 2                                                                  |                                                               |                                                                                |                               |                |                            |                  |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 15426                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 6,780.00                                                           | 0.00                                                          | 6,780.00                                                                       | 6,780.00                      | 1,695.00       | 1,695.00                   | 1,695.00         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 15427                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 28,800.00                                                          | 0.00                                                          | 28,800.00                                                                      | 28,800.00                     | 14,400.00      | 14,400.00                  | 14,400.00        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 15430                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 12,800.00                                                          | 0.00                                                          | 12,800.00                                                                      | 12,800.00                     | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 17103                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 97,928.64                                                          | 0.00                                                          | 97,928.64                                                                      | 97,928.64                     | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 17104                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 56,320.00                                                          | 0.00                                                          | 56,320.00                                                                      | 56,320.00                     | 7,040.00       | 7,040.00                   | 7,040.00         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 17105                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 229,419.12                                                         | 0.00                                                          | 229,419.12                                                                     | 229,419.12                    | 57,354.78      | 57,354.78                  | 57,354.78        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 11301                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 2,512,341.84                                                       | 0.00                                                          | 2,512,341.84                                                                   | 2,512,341.84                  | 628,085.46     | 628,085.46                 | 628,085.46       |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 11303                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 223,614.24                                                         | 0.00                                                          | 223,614.24                                                                     | 223,614.24                    | 55,903.56      | 55,903.56                  | 55,903.56        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 11306                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 71,574.96                                                          | 0.00                                                          | 71,574.96                                                                      | 71,574.96                     | 47,360.88      | 47,360.88                  | 47,360.88        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 11313                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 767,079.36                                                         | 0.00                                                          | 767,079.36                                                                     | 767,079.36                    | 191,769.84     | 191,769.84                 | 191,769.84       |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 13101                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 346,042.80                                                         | 0.00                                                          | 346,042.80                                                                     | 346,042.80                    | 86,510.70      | 86,510.70                  | 86,510.70        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 13201                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 211,732.10                                                         | 0.00                                                          | 211,732.10                                                                     | 211,732.10                    | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 13202                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 429,297.53                                                         | 0.00                                                          | 429,297.53                                                                     | 429,297.53                    | 102,749.10     | 102,749.10                 | 102,749.10       |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 13203                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 52,933.03                                                          | 0.00                                                          | 52,933.03                                                                      | 52,933.03                     | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 13204                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 52,933.03                                                          | 0.00                                                          | 52,933.03                                                                      | 52,933.03                     | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 13403                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 42,000.00                                                          | 0.00                                                          | 42,000.00                                                                      | 42,000.00                     | 10,500.00      | 10,500.00                  | 10,500.00        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14102                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 177.84                                                             | 0.00                                                          | 177.84                                                                         | 177.84                        | 44.46          | 44.46                      | 44.46            |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14103                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 1,772.16                                                           | 0.00                                                          | 1,772.16                                                                       | 1,772.16                      | 496.08         | 496.08                     | 496.08           |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14104                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 21,916.32                                                          | 0.00                                                          | 21,916.32                                                                      | 21,916.32                     | 5,479.08       | 5,479.08                   | 5,479.08         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14106                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 65,749.44                                                          | 0.00                                                          | 65,749.44                                                                      | 65,749.44                     | 16,437.36      | 16,437.36                  | 16,437.36        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14107                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 43,833.12                                                          | 0.00                                                          | 43,833.12                                                                      | 43,833.12                     | 10,958.28      | 10,958.28                  | 10,958.28        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14108                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 22,152.00                                                          | 0.00                                                          | 22,152.00                                                                      | 22,152.00                     | 5,538.00       | 5,538.00                   | 5,538.00         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14109                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 460,248.00                                                         | 0.00                                                          | 460,248.00                                                                     | 460,248.00                    | 115,062.00     | 115,062.00                 | 115,062.00       |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14110                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 21,916.32                                                          | 0.00                                                          | 21,916.32                                                                      | 21,916.32                     | 5,479.08       | 5,479.08                   | 5,479.08         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14202                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 219,165.36                                                         | 0.00                                                          | 219,165.36                                                                     | 219,165.36                    | 54,791.34      | 54,791.34                  | 54,791.34        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14303                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 767,080.08                                                         | 0.00                                                          | 767,080.08                                                                     | 767,080.08                    | 191,770.02     | 191,770.02                 | 191,770.02       |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14402                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 3,432.00                                                           | 0.00                                                          | 3,432.00                                                                       | 3,432.00                      | 858.00         | 858.00                     | 858.00           |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 14406                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 2,064.00                                                           | 0.00                                                          | 2,064.00                                                                       | 2,064.00                      | 516.00         | 516.00                     | 516.00           |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15101                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 16,869.84                                                          | 0.00                                                          | 16,869.84                                                                      | 16,869.84                     | 4,217.46       | 4,217.46                   | 4,217.46         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15404                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 78,992.87                                                          | 0.00                                                          | 78,992.87                                                                      | 78,992.87                     | 70,016.07      | 70,016.07                  | 70,016.07        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15409                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 141,480.00                                                         | 0.00                                                          | 141,480.00                                                                     | 141,480.00                    | 35,370.00      | 35,370.00                  | 35,370.00        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15416                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 13,500.00                                                          | 0.00                                                          | 13,500.00                                                                      | 13,500.00                     | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15417                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 86,400.00                                                          | 0.00                                                          | 86,400.00                                                                      | 86,400.00                     | 21,600.00      | 21,600.00                  | 21,600.00        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15421                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 95,040.00                                                          | 0.00                                                          | 95,040.00                                                                      | 95,040.00                     | 23,760.00      | 23,760.00                  | 23,760.00        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15423                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 6,000.00                                                           | 0.00                                                          | 6,000.00                                                                       | 6,000.00                      | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15424                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 56,395.72                                                          | 0.00                                                          | 56,395.72                                                                      | 56,395.72                     | 47,395.73      | 47,395.73                  | 47,395.73        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15425                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 3,000.00                                                           | 0.00                                                          | 3,000.00                                                                       | 3,000.00                      | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15426                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 55,620.00                                                          | 0.00                                                          | 55,620.00                                                                      | 55,620.00                     | 13,905.00      | 13,905.00                  | 13,905.00        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15427                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 0.00                                                               | 0.00                                                          | 0.00                                                                           | 0.00                          | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15427                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 16,200.00                                                          | 0.00                                                          | 16,200.00                                                                      | 16,200.00                     | 8,100.00       | 8,100.00                   | 8,100.00         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 15430                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 7,200.00                                                           | 0.00                                                          | 7,200.00                                                                       | 7,200.00                      | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 17103                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 65,285.76                                                          | 0.00                                                          | 65,285.76                                                                      | 65,285.76                     | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 17104                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 31,680.00                                                          | 0.00                                                          | 31,680.00                                                                      | 31,680.00                     | 4,400.00       | 4,400.00                   | 4,400.00         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 908                     | A | 1                    | 17105                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 113,694.96                                                         | 0.00                                                          | 113,694.96                                                                     | 113,694.96                    | 28,423.74      | 28,423.74                  | 28,423.74        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 21101                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 39,153.55                                                          | 0.00                                                          | 39,153.55                                                                      | 0.00                          | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 21201                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 3,000.00                                                           | -3,000.00                                                     | 0.00                                                                           | 0.00                          | 0.00           | 0.00                       | 0.00             |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 21601                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 34,031.66                                                          | 0.00                                                          | 34,031.66                                                                      | 1,079.98                      | 1,079.98       | 1,079.98                   | 1,079.98         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 22101                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 25,920.00                                                          | 0.00                                                          | 25,920.00                                                                      | 910.00                        | 910.00         | 910.00                     | 910.00           |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 22106                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 19,721.49                                                          | -21,914.70                                                    | 4,005.30                                                                       | 910.00                        | 910.00         | 910.00                     | 910.00           |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 26101                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 179,140.00                                                         | 0.00                                                          | 179,140.00                                                                     | 1,651.39                      | 1,651.39       | 1,651.39                   | 1,651.39         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 31101                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 212,436.36                                                         | 0.00                                                          | 212,436.36                                                                     | 57,053.71                     | 43,509.16      | 33,872.91                  | 33,872.91        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 31301                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 43,358.88                                                          | 0.00                                                          | 43,358.88                                                                      | 24,267.07                     | 24,267.07      | 24,267.07                  | 24,267.07        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 31401                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 224,068.56                                                         | 0.00                                                          | 224,068.56                                                                     | 8,056.35                      | 8,056.35       | 8,056.35                   | 8,056.35         |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 31501                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  | 07                        | 6,000.00                                                           | 0.00                                                          | 6,000.00                                                                       | 51,428.69                     | 51,428.69      | 51,428.69                  | 51,428.69        |                                   |                                |                               |                             |
| 4089301000 2                           | 5              | 06      | E101U07    | 488                     | A | 1                    | 32501                | 1                       | 25                                 | 1                                                        | 1                                                    | A0  |                           |                                                                    |                                                               |                                                                                |                               |                |                            |                  |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA           |   | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                                  |                                                      | FONDO                            |                                                                     |                                                               |                                                                                 |                               | PRESUPUESTO DE EGRESOS |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|---|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|----------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa |   | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Perdida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año<br>Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (AFINUMERICO) (FASP, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual         | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     |   | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                        | 1                                                    | 2                                | 1                                                                   | 1                                                             | 2                                                                               | 2                             |                        |                            |                  |                                   |                                |                               |                             |
| 4089301000 2                           | 5 | 06             | 06      | E101U07    | 488                     | A                    |                      | 1 34101                            | 1 25                                                     | 1                                                    | 4 Z1                             | 07                                                                  | 3,087,180.00                                                  | 0.00                                                                            | 3,087,180.00                  | 440,589.62             | 440,589.62                 | 440,589.62       | 440,589.62                        | 440,589.62                     | 440,589.62                    |                             |
| 4089301000 2                           | 5 | 06             | 06      | E101U07    | 488                     | A                    |                      | 1 34201                            | 1 25                                                     | 1                                                    | 4 Z1                             | 07                                                                  | 3,504,000.00                                                  | 0.00                                                                            | 3,504,000.00                  | 1,019,389.57           | 1,019,389.57               | 1,019,389.57     | 1,019,389.57                      | 714,142.76                     | 714,142.76                    |                             |
| 4089301000 2                           | 5 | 06             | 06      | E101U07    | 488                     | A                    |                      | 1 44101                            | 1 25                                                     | 1                                                    | 4 Z1                             | 07                                                                  | 37,700,000.00                                                 | 0.00                                                                            | 37,700,000.00                 | 7,949,077.37           | 7,949,077.37               | 7,949,077.37     | 7,949,077.37                      | 7,949,077.37                   | 7,949,077.37                  |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 54101                            | 1 25                                                     | 1                                                    | 4 Z1                             | 07                                                                  | 445,053.12                                                    | 0.00                                                                            | 445,053.12                    | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           | 0.00                          |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 11301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 282,095.76                                                    | 0.00                                                                            | 282,095.76                    | 282,095.76             | 70,523.94                  | 70,523.94        | 70,523.94                         | 70,523.94                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 11303                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 17,709.61                                                     | 0.00                                                                            | 17,709.61                     | 4,427.40               | 4,427.40                   | 4,427.40         | 4,427.40                          | 4,427.40                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 11306                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 13,500.00                                                     | 0.00                                                                            | 13,500.00                     | 13,500.00              | 3,177.70                   | 3,177.70         | 3,177.70                          | 3,177.70                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 11313                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 76,322.40                                                     | 0.00                                                                            | 76,322.40                     | 19,080.60              | 19,080.60                  | 19,080.60        | 19,080.60                         | 19,080.60                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 13201                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 20,895.97                                                     | 0.00                                                                            | 20,895.97                     | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 13202                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 41,791.93                                                     | 0.00                                                                            | 41,791.93                     | 41,791.93              | 10,447.98                  | 10,447.98        | 10,447.98                         | 10,447.98                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 13203                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 5,223.99                                                      | 0.00                                                                            | 5,223.99                      | 5,223.99               | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 13204                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 5,223.99                                                      | 0.00                                                                            | 5,223.99                      | 5,223.99               | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 13403                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 68,333.33                                                     | 0.00                                                                            | 68,333.33                     | 68,333.33              | 15,000.00                  | 15,000.00        | 15,000.00                         | 15,000.00                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14102                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 13.68                                                         | 0.00                                                                            | 13.68                         | 3.42                   | 3.42                       | 3.42             | 3.42                              | 3.42                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14103                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 136.32                                                        | 0.00                                                                            | 136.32                        | 38.16                  | 38.16                      | 38.16            | 38.16                             | 38.16                          |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14104                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 2,180.64                                                      | 0.00                                                                            | 2,180.64                      | 545.16                 | 545.16                     | 545.16           | 545.16                            | 545.16                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14106                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 6,541.92                                                      | 0.00                                                                            | 6,541.92                      | 1,635.48               | 1,635.48                   | 1,635.48         | 1,635.48                          | 1,635.48                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14107                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 4,361.28                                                      | 0.00                                                                            | 4,361.28                      | 1,090.32               | 1,090.32                   | 1,090.32         | 1,090.32                          | 1,090.32                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14109                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 45,793.44                                                     | 0.00                                                                            | 45,793.44                     | 11,448.36              | 11,448.36                  | 11,448.36        | 11,448.36                         | 11,448.36                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14110                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 2,180.64                                                      | 0.00                                                                            | 2,180.64                      | 545.16                 | 545.16                     | 545.16           | 545.16                            | 545.16                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14202                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 21,806.40                                                     | 0.00                                                                            | 21,806.40                     | 5,451.60               | 5,451.60                   | 5,451.60         | 5,451.60                          | 5,451.60                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14303                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 76,322.40                                                     | 0.00                                                                            | 76,322.40                     | 19,080.60              | 19,080.60                  | 19,080.60        | 19,080.60                         | 19,080.60                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 14402                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 264.00                                                        | 0.00                                                                            | 264.00                        | 66.00                  | 66.00                      | 66.00            | 66.00                             | 66.00                          |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 21101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 14,386.56                                                     | 0.00                                                                            | 14,386.56                     | 148.00                 | 148.00                     | 148.00           | 148.00                            | 148.00                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 21601                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 58,542.20                                                     | 0.00                                                                            | 58,542.20                     | 3,043.93               | 3,043.93                   | 3,043.93         | 3,043.93                          | 3,043.93                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 22101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 720.00                                                        | 0.00                                                                            | 720.00                        | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 22106                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 440.22                                                        | 0.00                                                                            | 440.22                        | 400.00                 | 400.00                     | 400.00           | 400.00                            | 400.00                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 22301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 1,000.00                                                      | 0.00                                                                            | 1,000.00                      | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 24101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 0.00                                                          | 2,000.00                                                                        | 2,000.00                      | 556.00                 | 556.00                     | 556.00           | 556.00                            | 556.00                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 24601                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 10,002.82                                                     | -2,000.00                                                                       | 8,002.82                      | 300.00                 | 300.00                     | 300.00           | 300.00                            | 300.00                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 24801                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 5,000.00                                                      | 0.00                                                                            | 5,000.00                      | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 25301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 3,500.00                                                      | 0.00                                                                            | 3,500.00                      | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 26101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 42,978.00                                                     | 0.00                                                                            | 42,978.00                     | 2,295.39               | 643.20                     | 643.20           | 643.20                            | 643.20                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 26102                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 3,729.84                                                      | 0.00                                                                            | 3,729.84                      | 155.00                 | 155.00                     | 155.00           | 155.00                            | 155.00                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 29101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 2,000.00                                                      | 0.00                                                                            | 2,000.00                      | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 29201                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 6,000.00                                                      | 0.00                                                                            | 6,000.00                      | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 29301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 3,100.00                                                      | 0.00                                                                            | 3,100.00                      | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 29601                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 20,000.00                                                     | 0.00                                                                            | 20,000.00                     | 3,132.00               | 3,132.00                   | 3,132.00         | 3,132.00                          | 3,132.00                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 31101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 7,463.16                                                      | 0.00                                                                            | 7,463.16                      | 1,039.55               | 1,039.55                   | 1,039.55         | 1,039.55                          | 1,039.55                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 31301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 1,790.28                                                      | 0.00                                                                            | 1,790.28                      | 391.45                 | 391.45                     | 391.45           | 391.45                            | 391.45                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 31401                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 7,734.24                                                      | 0.00                                                                            | 7,734.24                      | 2,018.68               | 2,018.68                   | 2,018.68         | 2,018.68                          | 2,018.68                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 32201                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 854,131.20                                                    | 0.00                                                                            | 854,131.20                    | 854,131.20             | 213,532.80                 | 213,532.80       | 213,532.80                        | 213,532.80                     |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 32501                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 65,000.00                                                     | -65,000.00                                                                      | 0.00                          | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 33608                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 1,801.80                                                      | 0.00                                                                            | 1,801.80                      | 228.45                 | 228.45                     | 228.45           | 228.45                            | 228.45                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 33801                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 24,365.71                                                     | 0.00                                                                            | 24,365.71                     | 19,020.55              | 4,775.01                   | 4,775.01         | 4,775.01                          | 4,775.01                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 35101                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 50,000.00                                                     | 0.00                                                                            | 50,000.00                     | 2,088.97               | 2,088.97                   | 2,088.97         | 2,088.97                          | 2,088.97                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 35301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 10,000.00                                                     | 0.00                                                                            | 10,000.00                     | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 35501                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 50,000.00                                                     | 0.00                                                                            | 50,000.00                     | 4,825.60               | 4,825.60                   | 4,825.60         | 4,825.60                          | 4,825.60                       |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 35801                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 197,385.60                                                    | 0.00                                                                            | 197,385.60                    | 47,722.40              | 32,085.60                  | 32,085.60        | 32,085.60                         | 32,085.60                      |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 37501                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 15,000.00                                                     | 0.00                                                                            | 15,000.00                     | 1,120.00               | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 37502                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 12,000.00                                                     | 0.00                                                                            | 12,000.00                     | 1,174.00               | 374.00                     | 374.00           | 374.00                            | 374.00                         |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 37901                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 4,000.00                                                      | 0.00                                                                            | 4,000.00                      | 250.00                 | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 35101                            | 1 25                                                     | 1                                                    | 4 Z1                             | 07                                                                  | 125,000.00                                                    | 0.00                                                                            | 125,000.00                    | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301100 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 54101                            | 1 25                                                     | 1                                                    | 4 Z1                             | 07                                                                  | 1,266,499.99                                                  | 0.00                                                                            | 1,266,499.99                  | 0.00                   | 0.00                       | 0.00             | 0.00                              | 0.00                           |                               |                             |
| 4089301200 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 11301                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 204,549.60                                                    | 0.00                                                                            | 204,549.60                    | 51,137.40              | 51,137.40                  | 51,137.40        | 51,137.40                         | 51,137.40                      |                               |                             |
| 4089301200 2                           | 5 | 06             | 06      | E101U07    | 907                     | A                    |                      | 1 11303                            | 1 25                                                     | 1                                                    | 1 A0                             | 07                                                                  | 20,454.95                                                     | 0.00                                                                            | 20,454.95                     | 5,113.74               | 5,113.74                   | 5,113.74         | 5,113.74                          | 5,113.74                       |                               |                             |
| 4089301200 2</                         |   |                |         |            |                         |                      |                      |                                    |                                                          |                                                      |                                  |                                                                     |                                                               |                                                                                 |                               |                        |                            |                  |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA | ÁREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICIÓN PRESUPUESTARIA                               |                                                   | FONDO                     |                                                                    |                                                               |                                                                                  |                               |                | PRESUPUESTO DE EGRESOS     |                  |                                   |                                |                               |                             |  |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|---------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|--|
|                              | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios etc.) (Atfinanumérico) (PASS, FASP etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |  |
| 10                           | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                     | 1                                                 | 2                         | 1                                                                  | 1                                                             | 2                                                                                | 2                             |                |                            |                  |                                   |                                |                               |                             |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14104                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,363.68       | 0.00                       | 1,363.68         | 1,363.68                          | 340.92                         | 340.92                        | 340.92                      |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14106                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 4,091.04       | 0.00                       | 4,091.04         | 4,091.04                          | 1,022.76                       | 1,022.76                      | 1,022.76                    |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14107                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 2,727.36       | 0.00                       | 2,727.36         | 2,727.36                          | 681.84                         | 681.84                        | 681.84                      |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14108                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 22,152.00      | 0.00                       | 22,152.00        | 22,152.00                         | 5,538.00                       | 5,538.00                      | 5,538.00                    |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14109                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 28,637.04      | 0.00                       | 28,637.04        | 28,637.04                         | 7,159.26                       | 7,159.26                      | 7,159.26                    |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14110                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,363.68       | 0.00                       | 1,363.68         | 340.92                            | 340.92                         | 340.92                        | 340.92                      |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14202                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 13,636.56      | 0.00                       | 13,636.56        | 13,636.56                         | 3,409.14                       | 3,409.14                      | 3,409.14                    |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14303                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 47,728.32      | 0.00                       | 47,728.32        | 47,728.32                         | 11,932.08                      | 11,932.08                     | 11,932.08                   |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 14402                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 264.00         | 0.00                       | 264.00           | 264.00                            | 66.00                          | 66.00                         | 66.00                       |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 22101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 3,600.00       | 0.00                       | 3,600.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 26101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 5,928.00       | 0.00                       | 5,928.00         | 2,266.68                          | 2,266.68                       | 2,266.68                      | 2,266.68                    |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 31401                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 7,912.92       | 0.00                       | 7,912.92         | 1,372.65                          | 1,372.65                       | 1,372.65                      | 1,372.65                    |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37201                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 2,000.00       | 0.00                       | 2,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37501                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 10,000.00      | 0.00                       | 10,000.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37502                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,500.00       | 0.00                       | 1,500.00         | 400.00                            | 400.00                         | 400.00                        | 400.00                      |  |
| 4089301200 2                 | 5              | 06      | E101U07    | 907                     | A                    |                      | 1                                  | 37901                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,500.00       | 0.00                       | 1,500.00         | 290.00                            | 290.00                         | 290.00                        | 290.00                      |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 11301                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 556,343.28     | 0.00                       | 556,343.28       | 556,343.28                        | 127,331.83                     | 127,331.83                    | 127,331.83                  |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 11303                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 37,687.44      | 0.00                       | 37,687.44        | 37,687.44                         | 8,980.96                       | 8,980.96                      | 8,980.96                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 11306                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 55,331.12      | 0.00                       | 55,331.12        | 55,331.12                         | 7,029.13                       | 7,029.13                      | 7,029.13                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 11313                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 151,672.32     | 0.00                       | 151,672.32       | 151,672.32                        | 35,255.93                      | 35,255.93                     | 35,255.93                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 13101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 11,735.52      | 0.00                       | 11,735.52        | 11,735.52                         | 2,933.88                       | 2,933.88                      | 2,933.88                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 13201                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 42,079.88      | 0.00                       | 42,079.88        | 42,079.88                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 13202                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 84,159.76      | 0.00                       | 84,159.76        | 20,023.04                         | 20,023.04                      | 20,023.04                     | 20,023.04                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 13203                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 10,519.97      | 0.00                       | 10,519.97        | 10,519.97                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 13204                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 10,519.97      | 0.00                       | 10,519.97        | 10,519.97                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 13403                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 76,533.33      | 0.00                       | 76,533.33        | 76,533.33                         | 14,000.00                      | 14,000.00                     | 14,000.00                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14102                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 41.04          | 0.00                       | 41.04            | 41.04                             | 9.69                           | 9.69                          | 9.69                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14103                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 408.96         | 0.00                       | 408.96           | 408.96                            | 108.08                         | 108.08                        | 108.08                      |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14104                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 4,333.44       | 0.00                       | 4,333.44         | 4,333.44                          | 1,007.30                       | 1,007.30                      | 1,007.30                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14106                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 13,000.32      | 0.00                       | 13,000.32        | 13,000.32                         | 3,021.90                       | 3,021.90                      | 3,021.90                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14107                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 8,666.88       | 0.00                       | 8,666.88         | 8,666.88                          | 2,014.60                       | 2,014.60                      | 2,014.60                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14108                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 22,152.00      | 0.00                       | 22,152.00        | 22,152.00                         | 5,538.00                       | 5,538.00                      | 5,538.00                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14109                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 91,003.44      | 0.00                       | 91,003.44        | 91,003.44                         | 21,153.55                      | 21,153.55                     | 21,153.55                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14110                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 4,333.44       | 0.00                       | 4,333.44         | 4,333.44                          | 1,007.30                       | 1,007.30                      | 1,007.30                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14202                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 43,334.88      | 0.00                       | 43,334.88        | 43,334.88                         | 10,073.12                      | 10,073.12                     | 10,073.12                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14303                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 151,672.32     | 0.00                       | 151,672.32       | 151,672.32                        | 35,255.93                      | 35,255.93                     | 35,255.93                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 14402                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 792.00         | 0.00                       | 792.00           | 792.00                            | 187.00                         | 187.00                        | 187.00                      |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 0.00           | 95.76                      | 95.76            | 95.76                             | 95.76                          | 95.76                         | 95.76                       |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15404                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 4,781.12       | -428.44                    | 4,352.68         | 4,352.68                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15409                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 15,720.00      | 0.00                       | 15,720.00        | 15,720.00                         | 3,930.00                       | 3,930.00                      | 3,930.00                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15416                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15417                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 9,600.00       | 0.00                       | 9,600.00         | 9,600.00                          | 2,400.00                       | 2,400.00                      | 2,400.00                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15419                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 10,560.00      | 0.00                       | 10,560.00        | 10,560.00                         | 2,640.00                       | 2,640.00                      | 2,640.00                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15421                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15423                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 3,868.67       | 0.00                       | 3,868.67         | 3,868.67                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15425                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 6,180.00       | 0.00                       | 6,180.00         | 6,180.00                          | 1,545.00                       | 1,545.00                      | 1,545.00                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15427                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,800.00       | 0.00                       | 1,800.00         | 1,800.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 15430                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 800.00         | 0.00                       | 800.00           | 800.00                            | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 17104                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 3,520.00       | 0.00                       | 3,520.00         | 3,520.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 17105                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 22,024.61      | 0.00                       | 22,024.61        | 22,024.61                         | 2,444.90                       | 2,444.90                      | 2,444.90                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 22101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 14,400.00      | -10,524.49                 | 3,875.51         | 1,120.01                          | 1,120.01                       | 1,120.01                      | 1,120.01                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 22106                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 1,340.67       | 0.00                       | 1,340.67         | 1,340.67                          | 187.45                         | 187.45                        | 187.45                      |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 26101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 19,032.00      | 10,000.00                  | 29,032.00        | 20,254.97                         | 16,580.30                      | 14,940.60                     | 14,940.60                   |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 31101                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 22,132.08      | 0.00                       | 22,132.08        | 1,735.88                          | 1,735.88                       | 1,735.88                      | 1,735.88                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 31301                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 5,309.16       | 0.00                       | 5,309.16         | 485.99                            | 485.99                         | 485.99                        | 485.99                      |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 31401                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 23,738.64      | 0.00                       | 23,738.64        | 4,117.94                          | 4,117.94                       | 4,117.94                      | 4,117.94                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 33608                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 5,343.42       | 0.00                       | 5,343.42         | 1,128.00                          | 1,128.00                       | 1,128.00                      | 1,128.00                    |  |
| 4089301300 2                 | 5              | 06      | E101U07    | 287                     | A                    |                      | 1                                  | 33801                                                 | 1                                                 | 25                        | 1                                                                  | 1                                                             | A0                                                                               | 07                            | 19,713.61      | 0.00                       | 19,713.61        | 19,715.52</                       |                                |                               |                             |  |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                               |                                                   | FONDO |                           |                                                                     |                                                               |                                                                                | PRESUPUESTO DE EGRESOS        |                |                            |                  |                                   |                                |                               |                             |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|-------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
|                              | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Glo Corriente, 2 Glo de Capital) | Año   | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FAS, FASP etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                           | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                     | 1                                                 | 2     | 1                         | 1                                                                   | 2                                                             | 2                                                                              |                               |                |                            |                  |                                   |                                |                               |                             |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 11306                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 77,994.96      | 0.00                       | 77,994.96        | 77,994.96                         | 9,773.89                       | 9,773.89                      | 9,773.89                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 11313                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 260,086.32     | 0.00                       | 260,086.32       | 260,086.32                        | 36,153.10                      | 36,153.10                     | 36,153.10                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 46,271.28      | 0.00                       | 46,271.28        | 46,271.28                         | 12,531.82                      | 12,531.82                     | 12,531.82                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13201                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 71,049.90      | 0.00                       | 71,049.90        | 71,049.90                         | 1,102.84                       | 1,102.84                      | 1,102.84                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13202                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 142,099.80     | 0.00                       | 142,099.80       | 142,099.80                        | 27,170.02                      | 27,170.02                     | 27,170.02                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13203                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 17,762.48      | 0.00                       | 17,762.48        | 17,762.48                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13204                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 17,762.48      | 0.00                       | 17,762.48        | 17,762.48                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13403                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 85,866.67      | 0.00                       | 85,866.67        | 85,866.67                         | 8,400.00                       | 8,400.00                      | 8,400.00                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14102                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 54.72          | 0.00                       | 54.72            | 54.72                             | 8.55                           | 8.55                          | 8.55                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14103                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 545.28         | 0.00                       | 545.28           | 545.28                            | 94.08                          | 94.08                         | 94.08                       |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14104                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 7,431.12       | 0.00                       | 7,431.12         | 7,431.12                          | 1,032.96                       | 1,032.96                      | 1,032.96                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14106                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 22,293.12      | 0.00                       | 22,293.12        | 22,293.12                         | 3,098.84                       | 3,098.84                      | 3,098.84                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14107                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 14,862.24      | 0.00                       | 14,862.24        | 14,862.24                         | 2,065.92                       | 2,065.92                      | 2,065.92                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14108                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 29,904.00      | 0.00                       | 29,904.00        | 29,904.00                         | 7,476.00                       | 7,476.00                      | 7,476.00                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14109                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 156,051.84     | 0.00                       | 156,051.84       | 156,051.84                        | 21,691.88                      | 21,691.88                     | 21,691.88                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14110                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 7,431.12       | 0.00                       | 7,431.12         | 7,431.12                          | 1,032.96                       | 1,032.96                      | 1,032.96                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14202                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 74,310.48      | 0.00                       | 74,310.48        | 74,310.48                         | 10,329.48                      | 10,329.48                     | 10,329.48                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14303                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 260,086.32     | 0.00                       | 260,086.32       | 260,086.32                        | 36,153.10                      | 36,153.10                     | 36,153.10                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14402                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,056.00       | 0.00                       | 1,056.00         | 1,056.00                          | 165.00                         | 165.00                        | 165.00                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14404                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 756,000.00     | 0.00                       | 756,000.00       | 756,000.00                        | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 14406                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 258.00         | 0.00                       | 258.00           | 258.00                            | 64.50                          | 64.50                         | 64.50                       |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 2,215.44       | 0.00                       | 2,215.44         | 2,215.44                          | 560.28                         | 560.28                        | 560.28                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15404                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 10,282.51      | 428.44                     | 10,710.95        | 10,710.95                         | 10,710.95                      | 10,710.95                     | 10,710.95                   |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15409                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 15,720.00      | 0.00                       | 15,720.00        | 15,720.00                         | 3,930.00                       | 3,930.00                      | 3,930.00                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15416                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15417                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 9,600.00       | 0.00                       | 9,600.00         | 9,600.00                          | 2,400.00                       | 2,400.00                      | 2,400.00                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15419                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 10,560.00      | 0.00                       | 10,560.00        | 10,560.00                         | 2,640.00                       | 2,640.00                      | 2,640.00                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15421                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15423                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 8,169.51       | 0.00                       | 8,169.51         | 8,169.51                          | 6,169.51                       | 6,169.51                      | 6,169.51                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15425                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 6,180.00       | 0.00                       | 6,180.00         | 6,180.00                          | 1,545.00                       | 1,545.00                      | 1,545.00                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15427                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,800.00       | 0.00                       | 1,800.00         | 1,800.00                          | 900.00                         | 900.00                        | 900.00                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 15430                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 800.00         | 0.00                       | 800.00           | 800.00                            | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 16101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 3,488,673.41   | -64,495.76                 | 3,424,177.65     | 3,424,177.65                      | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 17104                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 3,520.00       | 0.00                       | 3,520.00         | 3,520.00                          | 880.00                         | 880.00                        | 880.00                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 17105                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 23,135.52      | 0.00                       | 23,135.52        | 23,135.52                         | 5,783.88                       | 5,783.88                      | 5,783.88                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 22101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,440.00       | 0.00                       | 1,440.00         | 1,440.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 22106                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,340.67       | 0.00                       | 1,340.67         | 1,340.67                          | 124.96                         | 124.96                        | 124.96                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 25301                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 6,500.00       | -3,500.00                  | 3,000.00         | 3,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 26101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 0.00           | 2,074.80                   | 2,074.80         | 2,074.80                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 31101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 22,132.08      | 0.00                       | 22,132.08        | 22,132.08                         | 1,157.25                       | 1,157.25                      | 1,157.25                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 31301                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 5,309.16       | 0.00                       | 5,309.16         | 5,309.16                          | 369.94                         | 369.94                        | 369.94                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 31401                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 23,738.64      | 0.00                       | 23,738.64        | 23,738.64                         | 3,645.13                       | 3,645.13                      | 3,645.13                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 33401                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 40,000.00      | 0.00                       | 40,000.00        | 40,000.00                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 33608                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 5,343.42       | 0.00                       | 5,343.42         | 5,343.42                          | 848.27                         | 848.27                        | 848.27                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 33801                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 13,142.39      | 3,397.38                   | 16,539.77        | 16,539.77                         | 4,272.13                       | 4,272.13                      | 4,272.13                    |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 37501                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 5,000.00       | 0.00                       | 5,000.00         | 5,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 37502                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 400.00                         | 400.00                        | 400.00                      |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 37901                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 0.00           | 800.00                     | 800.00           | 800.00                            | 0.00                           | 0.00                          | 0.00                        |
| 4089301400 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 17102                                                 | 1                                                 | 25    | 1                         | 4                                                                   | Z1                                                            | 07                                                                             |                               | 36,000.00      | 0.00                       | 36,000.00        | 36,000.00                         | 6,000.00                       | 6,000.00                      | 6,000.00                    |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 11301                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 1,922,712.72   | 0.00                       | 1,922,712.72     | 1,922,712.72                      | 480,678.18                     | 480,678.18                    | 480,678.18                  |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 11303                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 185,752.35     | 0.00                       | 185,752.35       | 185,752.35                        | 45,073.08                      | 45,073.08                     | 45,073.08                   |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 11306                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 185,359.68     | 0.00                       | 185,359.68       | 185,359.68                        | 36,411.70                      | 36,411.70                     | 36,411.70                   |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 11313                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 577,097.04     | 0.00                       | 577,097.04       | 577,097.04                        | 145,639.26                     | 145,639.26                    | 145,639.26                  |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13101                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 238,421.04     | 0.00                       | 238,421.04       | 238,421.04                        | 59,605.26                      | 59,605.26                     | 59,605.26                   |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13201                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 160,083.93     | 0.00                       | 160,083.93       | 160,083.93                        | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                 | 5              | 06      | 06         | E101U07                 | 287                  | A                    | 1                                  | 13202                                                 | 1                                                 | 25    | 1                         | 1                                                                   | A0                                                            | 07                                                                             |                               | 320,167.87     | 0.00                       | 320              |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA           | AREA FUNCIONAL |         |            |                         |                      |                      |                                    | POSICION PRESUPUESTARIA                                  | FONDO                                                |                           |                                                                     |                                                               |                                                                               |                               | PRESUPUESTO DE EGRESOS |                            |                  |                                   |                                |                               |                             |
|----------------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| CENTRO GESTOR<br>Unidad Administrativa | Finalidad      | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto<br>(Partida del Gasto) | Tipo de Gasto<br>(1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfabetico) (FAS, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual         | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10                                     | 1              | 1       | 2          | 7                       | 3                    | 1                    | 1                                  | 5                                                        | 1                                                    | 2                         | 1                                                                   | 1                                                             | 2                                                                             | 2                             |                        |                            |                  |                                   |                                |                               |                             |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14108                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 74,208.00              | 0.00                       | 74,208.00        | 74,208.00                         | 18,552.00                      | 18,552.00                     | 18,552.00                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14109                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 346,258.32             | 0.00                       | 346,258.32       | 346,258.32                        | 87,383.58                      | 87,383.58                     | 87,383.58                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14110                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 16,488.24              | 0.00                       | 16,488.24        | 16,488.24                         | 4,161.06                       | 4,161.06                      | 4,161.06                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14202                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 164,884.80             | 0.00                       | 164,884.80       | 164,884.80                        | 41,611.20                      | 41,611.20                     | 41,611.20                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14303                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 577,096.56             | 0.00                       | 577,096.56       | 577,096.56                        | 145,639.14                     | 145,639.14                    | 145,639.14                  |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14402                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 2,376.00               | 0.00                       | 2,376.00         | 2,376.00                          | 594.00                         | 594.00                        | 594.00                      |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14406                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 1,290.00               | 0.00                       | 1,290.00         | 1,290.00                          | 322.50                         | 322.50                        | 322.50                      |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15101                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 10,280.16              | 0.00                       | 10,280.16        | 10,280.16                         | 2,570.04                       | 2,570.04                      | 2,570.04                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15404                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 46,550.72              | 0.00                       | 46,550.72        | 46,550.72                         | 41,986.92                      | 41,986.92                     | 41,986.92                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15409                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 78,600.00              | 0.00                       | 78,600.00        | 78,600.00                         | 19,650.00                      | 19,650.00                     | 19,650.00                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15416                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 7,500.00               | 0.00                       | 7,500.00         | 7,500.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15417                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 48,000.00              | 0.00                       | 48,000.00        | 48,000.00                         | 12,000.00                      | 12,000.00                     | 12,000.00                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15419                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 52,800.00              | 0.00                       | 52,800.00        | 52,800.00                         | 13,200.00                      | 13,200.00                     | 13,200.00                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15421                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 3,000.00               | 0.00                       | 3,000.00         | 3,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15423                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 32,930.43              | 0.00                       | 32,930.43        | 32,930.43                         | 27,930.44                      | 27,930.44                     | 27,930.44                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15424                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 3,000.00               | 0.00                       | 3,000.00         | 3,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15425                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 30,900.00              | 0.00                       | 30,900.00        | 30,900.00                         | 7,725.00                       | 7,725.00                      | 7,725.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15426                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 6,780.00               | 0.00                       | 6,780.00         | 6,780.00                          | 1,695.00                       | 1,695.00                      | 1,695.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15427                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 9,000.00               | 0.00                       | 9,000.00         | 9,000.00                          | 4,500.00                       | 4,500.00                      | 4,500.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 15430                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 4,000.00               | 0.00                       | 4,000.00         | 4,000.00                          | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17104                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 17,600.00              | 0.00                       | 17,600.00        | 17,600.00                         | 2,640.00                       | 2,640.00                      | 2,640.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17105                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 127,413.60             | 0.00                       | 127,413.60       | 127,413.60                        | 31,853.40                      | 31,853.40                     | 31,853.40                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 21401                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 46,290.00              | -9,512.00                  | 36,778.00        | 1,821.20                          | 1,821.20                       | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22101                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 11,520.00              | -8,000.00                  | 3,520.00         | 2,066.00                          | 2,066.00                       | 2,066.00                      | 2,066.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 22106                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 4,022.01               | 0.00                       | 4,022.01         | 499.86                            | 499.86                         | 499.86                        | 499.86                      |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 26101                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 5,148.00               | 0.00                       | 5,148.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 29401                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 10,459.06              | 0.00                       | 10,459.06        | 325.00                            | 325.00                         | 325.00                        | 325.00                      |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 29801                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 0.00                   | 9,512.00                   | 9,512.00         | 9,512.00                          | 9,512.00                       | 9,512.00                      | 9,512.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31101                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 66,482.16              | 0.00                       | 66,482.16        | 5,668.55                          | 5,668.55                       | 5,668.55                      | 5,668.55                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31301                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 15,948.00              | 0.00                       | 15,948.00        | 1,687.42                          | 1,687.42                       | 1,687.42                      | 1,687.42                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31401                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 70,960.80              | 0.00                       | 70,960.80        | 12,999.85                         | 12,999.85                      | 12,999.85                     | 12,999.85                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 31701                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 331,578.48             | 0.00                       | 331,578.48       | 265,867.36                        | 48,339.52                      | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 32701                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 1,027,930.25           | 0.00                       | 1,027,930.25     | 340,078.36                        | 340,078.36                     | 340,078.36                    | 340,078.36                  |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33301                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 1,113,600.00           | 0.00                       | 1,113,600.00     | 352,756.00                        | 68,683.60                      | 37,120.00                     | 37,120.00                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33608                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 16,051.06              | 0.00                       | 16,051.06        | 3,236.45                          | 3,236.45                       | 3,120.48                      | 3,120.48                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 33801                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 71,435.36              | 0.00                       | 71,435.36        | 71,595.27                         | 17,654.27                      | 11,660.82                     | 11,660.82                   |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 35701                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 172,473.44             | 0.00                       | 172,473.44       | 4,466.00                          | 4,466.00                       | 4,466.00                      | 4,466.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37201                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 3,000.00               | 0.00                       | 3,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37501                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 15,000.00              | 0.00                       | 15,000.00        | 2,303.68                          | 2,303.68                       | 2,303.68                      | 2,303.68                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37502                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 5,000.00               | 0.00                       | 5,000.00         | 1,094.30                          | 1,094.30                       | 1,094.30                      | 1,094.30                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 37901                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 1,000.00               | 0.00                       | 1,000.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 17102                                                  | 1 25                                                 |                           | 1                                                                   | 4 Z1                                                          | 07                                                                            |                               | 36,000.00              | 0.00                       | 36,000.00        | 36,000.00                         | 6,000.00                       | 6,000.00                      | 6,000.00                    |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 51501                                                  | 1 25                                                 |                           | 1                                                                   | 4 Z1                                                          | 07                                                                            |                               | 9,518,146.88           | 0.00                       | 9,518,146.88     | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089301500 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 56601                                                  | 1 25                                                 |                           | 1                                                                   | 4 Z1                                                          | 07                                                                            |                               | 309,872.65             | 0.00                       | 309,872.65       | 0.00                              | 0.00                           | 0.00                          | 0.00                        |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11301                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 2,740,320.72           | 0.00                       | 2,740,320.72     | 2,740,320.72                      | 685,080.18                     | 685,080.18                    | 685,080.18                  |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11303                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 248,381.03             | 0.00                       | 248,381.03       | 248,381.03                        | 62,095.26                      | 62,095.26                     | 62,095.26                   |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11306                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 338,577.28             | 0.00                       | 338,577.28       | 338,577.28                        | 54,561.91                      | 54,561.91                     | 54,561.91                   |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 11313                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 839,570.16             | 0.00                       | 839,570.16       | 839,570.16                        | 209,892.54                     | 209,892.54                    | 209,892.54                  |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13101                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 331,275.36             | 0.00                       | 331,275.36       | 331,275.36                        | 82,818.84                      | 82,818.84                     | 82,818.84                   |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13201                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 227,525.50             | 0.00                       | 227,525.50       | 227,525.50                        | 0.00                           | 0.00                          | 0.00                        |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13202                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 455,051.00             | 0.00                       | 455,051.00       | 455,051.00                        | 112,726.46                     | 112,726.46                    | 112,726.46                  |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13203                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 56,881.38              | 0.00                       | 56,881.38        | 56,881.38                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13204                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 56,881.38              | 0.00                       | 56,881.38        | 56,881.38                         | 0.00                           | 0.00                          | 0.00                        |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 13403                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 76,533.33              | 0.00                       | 76,533.33        | 76,533.33                         | 16,800.00                      | 16,800.00                     | 16,800.00                   |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14102                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 191.52                 | 0.00                       | 191.52           | 191.52                            | 47.88                          | 47.88                         | 47.88                       |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    | 1 14103                                                  | 1 25                                                 |                           | 1                                                                   | 1 A0                                                          | 07                                                                            |                               | 1,908.48               | 0.00                       | 1,908.48         | 1,908.48                          | 534.24                         | 534.24                        | 534.24                      |
| 4089301600 2                           | 5              | 06      | 06         | E101U07                 | 287                  | A                    |                                    |                                                          |                                                      |                           |                                                                     |                                                               |                                                                               |                               |                        |                            |                  |                                   |                                |                               |                             |

| CLASIFICACIÓN ADMINISTRATIVA           |           | AREA FUNCIONAL |            |                         |     |                      |                                    |                                                       | POSICION PRESUPUESTARIA                           |                           | FONDO                                                               |                                                               |                                                                                 |                               |                | PRESUPUESTO DE EGRESOS     |                  |                                   |                                |                               |                             |  |
|----------------------------------------|-----------|----------------|------------|-------------------------|-----|----------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------------|---------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|--|
| CENTRO GESTOR<br>Unidad Administrativa | Finalidad | Función        | Subfunción | Programa Presupuestario |     | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios etc.) (Afianzamiento) (FAS, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |  |
|                                        |           |                |            |                         |     |                      |                                    |                                                       |                                                   |                           |                                                                     |                                                               |                                                                                 |                               |                |                            |                  |                                   |                                |                               |                             |  |
| 10                                     | 1         | 1              | 2          | 7                       | 3   | 1                    | 1                                  | 5                                                     | 1                                                 | 2                         | 1                                                                   | 1                                                             | 2                                                                               | 2                             |                |                            |                  |                                   |                                |                               |                             |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 14402                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 3,696.00       | 0.00                       | 3,696.00         | 3,696.00                          | 924.00                         | 924.00                        | 924.00                      |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 14406                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 2,064.00       | 0.00                       | 2,064.00         | 2,064.00                          | 516.00                         | 516.00                        | 516.00                      |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15101                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 16,809.84      | 0.00                       | 16,809.84        | 16,809.84                         | 4,202.46                       | 4,202.46                      | 4,202.46                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15404                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 75,752.39      | 0.00                       | 75,752.39        | 75,752.39                         | 71,405.94                      | 71,405.94                     | 71,405.94                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15409                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 141,480.00     | 0.00                       | 141,480.00       | 141,480.00                        | 35,370.00                      | 35,370.00                     | 35,370.00                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15416                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 13,500.00      | 0.00                       | 13,500.00        | 13,500.00                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15417                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 86,400.00      | 0.00                       | 86,400.00        | 86,400.00                         | 21,600.00                      | 21,600.00                     | 21,600.00                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15419                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 95,040.00      | 0.00                       | 95,040.00        | 95,040.00                         | 23,760.00                      | 23,760.00                     | 23,760.00                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15421                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 9,000.00       | 0.00                       | 9,000.00         | 9,000.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15423                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 53,451.43      | 0.00                       | 53,451.43        | 53,451.43                         | 45,451.44                      | 45,451.44                     | 45,451.44                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15424                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 1,500.00       | 0.00                       | 1,500.00         | 1,500.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15425                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 55,620.00      | 0.00                       | 55,620.00        | 55,620.00                         | 13,905.00                      | 13,905.00                     | 13,905.00                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15427                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 16,200.00      | 0.00                       | 16,200.00        | 16,200.00                         | 8,100.00                       | 8,100.00                      | 8,100.00                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 15430                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 7,200.00       | 0.00                       | 7,200.00         | 7,200.00                          | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 17103                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 65,285.76      | 0.00                       | 65,285.76        | 65,285.76                         | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 17104                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 31,680.00      | 0.00                       | 31,680.00        | 31,680.00                         | 3,520.00                       | 3,520.00                      | 3,520.00                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 17105                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 192,257.76     | 0.00                       | 192,257.76       | 192,257.76                        | 48,064.44                      | 48,064.44                     | 48,064.44                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 22101                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 14,400.00      | -9,650.00                  | 4,750.00         | 3,386.35                          | 3,386.35                       | 3,386.35                      | 3,386.35                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 22105                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 0.00           | 1,650.00                   | 1,650.00         | 275.00                            | 275.00                         | 275.00                        | 275.00                      |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 22106                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 6,283.14       | 0.00                       | 6,283.14         | 624.82                            | 624.82                         | 624.82                        | 624.82                      |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 26101                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 14,300.00      | 0.00                       | 14,300.00        | 1,316.09                          | 1,316.09                       | 1,316.09                      | 1,316.09                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 31101                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 103,626.36     | 0.00                       | 103,626.36       | 9,944.45                          | 9,944.45                       | 9,944.45                      | 9,944.45                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 31301                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 24,858.24      | 0.00                       | 24,858.24        | 3,185.76                          | 3,185.76                       | 3,185.76                      | 3,185.76                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 31401                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 109,759.56     | 0.00                       | 109,759.56       | 21,801.20                         | 21,801.20                      | 21,801.20                     | 21,801.20                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 32302                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 108,000.00     | -2,798.06                  | 105,201.94       | 19,836.00                         | 13,224.00                      | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 32701                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 20,000.00      | 0.00                       | 20,000.00        | 2,160.00                          | 2,160.00                       | 2,160.00                      | 2,160.00                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 33101                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 308,537.01     | 0.00                       | 308,537.01       | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 33608                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 25,018.88      | 0.00                       | 25,018.88        | 4,673.79                          | 4,673.79                       | 4,209.89                      | 4,209.89                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 33801                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 141,174.98     | 0.00                       | 141,174.98       | 141,800.68                        | 35,199.11                      | 23,354.50                     | 23,354.50                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 35201                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 5,000.00       | 0.00                       | 5,000.00         | 2,900.00                          | 2,900.00                       | 2,900.00                      | 2,900.00                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 35901                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 10,000.00      | 0.00                       | 10,000.00        | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 37501                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 15,000.00      | 0.00                       | 15,000.00        | 3,504.70                          | 1,554.70                       | 1,554.70                      | 1,554.70                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 37502                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 9,000.00       | 0.00                       | 9,000.00         | 1,626.51                          | 1,226.51                       | 1,226.51                      | 1,226.51                    |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 37901                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 1,500.00       | 0.00                       | 1,500.00         | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 39801                                               | 1 25                                              | 1                         | 1 A0                                                                | 07                                                            |                                                                                 |                               | 1,408,271.16   | -610,093.37                | 798,177.79       | 380,706.00                        | 380,706.00                     | 255,762.00                    | 255,762.00                  |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 17102                                               | 1 25                                              | 1                         | 4 Z1                                                                | 07                                                            |                                                                                 |                               | 139,000.00     | 0.00                       | 139,000.00       | 139,000.00                        | 39,000.00                      | 39,000.00                     | 39,000.00                   |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 34101                                               | 1 25                                              | 1                         | 4 Z1                                                                | 07                                                            |                                                                                 |                               | 500,000.00     | 0.00                       | 500,000.00       | 130,179.01                        | 130,179.01                     | 130,179.01                    | 130,179.01                  |  |
| 4089301600 2                           | 5         | 06             | 06         | E101U07                 | 287 | A                    |                                    | 1 51501                                               | 1 25                                              | 1                         | 4 Z1                                                                | 07                                                            |                                                                                 |                               | 1,532,553.12   | 0.00                       | 1,532,553.12     | 0.00                              | 0.00                           | 0.00                          | 0.00                        |  |
|                                        |           |                |            |                         |     |                      |                                    |                                                       |                                                   |                           |                                                                     |                                                               |                                                                                 |                               | 995,521,577.81 | -1,244,507.25              | 994,277,070.56   | 122,178,509.94                    | 61,687,306.97                  | 60,876,528.79                 | 60,876,528.79               |  |

C.P. PERLA PATRICIA MORENO PAREDES  
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C.P. ANA MARTHA VILLALOBOS ROBLES  
DIRECTORA DE ADMINISTRACIÓN

LIC. MANUEL GUILLERMO CANEY MARTINEZ  
DIRECTOR GENERAL

