

CLASIFICACIÓN ADMINISTRATIVA		ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc., 1 (Afinanciero) (FAS, FASP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100 2	5	06	E101U07	287	A		1 11301	1 25	1	1 A0	07				1,176,943.20	28,137.15	1,205,080.35	1,205,080.35	1,205,080.35	1,205,080.35	1,205,080.35
4089300100 2	5	06	E101U07	287	A		1 11303	1 25	1	1 A0	07				56,160.72	8,008.56	64,169.28	64,169.28	64,169.28	64,169.28	64,169.28
4089300100 2	5	06	E101U07	287	A		1 11306	1 25	1	1 A0	07				106,170.40	-7,087.42	99,082.98	99,082.98	99,082.98	99,082.98	99,082.98
4089300100 2	5	06	E101U07	287	A		1 11313	1 25	1	1 A0	07				351,577.44	-4,547.80	347,029.64	347,029.64	347,029.64	347,029.64	347,029.64
4089300100 2	5	06	E101U07	287	A		1 13101	1 25	1	1 A0	07				46,271.28	2,082.23	48,353.51	48,353.51	48,353.51	48,353.51	48,353.51
4089300100 2	5	06	E101U07	287	A		1 13201	1 25	1	1 A0	07				90,608.48	-6,372.97	84,235.51	84,235.51	84,235.51	84,235.51	84,235.51
4089300100 2	5	06	E101U07	287	A		1 13202	1 25	1	1 A0	07				181,216.96	41,655.79	222,872.75	222,872.75	222,872.75	222,872.75	222,872.75
4089300100 2	5	06	E101U07	287	A		1 13203	1 25	1	1 A0	07				22,652.12	-6,099.88	16,552.24	16,552.24	16,552.24	16,552.24	16,552.24
4089300100 2	5	06	E101U07	287	A		1 13204	1 25	1	1 A0	07				22,652.12	-6,099.88	16,552.24	16,552.24	16,552.24	16,552.24	16,552.24
4089300100 2	5	06	E101U07	287	A		1 13403	1 25	1	1 A0	07				382,666.67	-37,333.34	345,333.33	345,333.33	345,333.33	345,333.33	345,333.33
4089300100 2	5	06	E101U07	287	A		1 14102	1 25	1	1 A0	07				54.72	-2.28	52.44	52.44	52.44	52.44	52.44
4089300100 2	5	06	E101U07	287	A		1 14103	1 25	1	1 A0	07				545.28	39.84	585.12	585.12	585.12	585.12	585.12
4089300100 2	5	06	E101U07	287	A		1 14104	1 25	1	1 A0	07				10,044.96	6.52	10,051.48	10,051.48	10,051.48	10,051.48	10,051.48
4089300100 2	5	06	E101U07	287	A		1 14106	1 25	1	1 A0	07				30,135.12	19.44	30,154.56	30,154.56	30,154.56	30,154.56	30,154.56
4089300100 2	5	06	E101U07	287	A		1 14107	1 25	1	1 A0	07				20,090.16	12.78	20,102.94	20,102.94	20,102.94	20,102.94	20,102.94
4089300100 2	5	06	E101U07	287	A		1 14108	1 25	1	1 A0	07				22,152.00	10,153.00	32,305.00	32,305.00	32,305.00	32,305.00	32,305.00
4089300100 2	5	06	E101U07	287	A		1 14109	1 25	1	1 A0	07				210,946.32	134.60	211,080.92	211,080.92	211,080.92	211,080.92	211,080.92
4089300100 2	5	06	E101U07	287	A		1 14110	1 25	1	1 A0	07				10,044.96	6.52	10,051.48	10,051.48	10,051.48	10,051.48	10,051.48
4089300100 2	5	06	E101U07	287	A		1 14202	1 25	1	1 A0	07				100,450.56	64.20	100,514.76	100,514.76	100,514.76	100,514.76	100,514.76
4089300100 2	5	06	E101U07	287	A		1 14303	1 25	1	1 A0	07				351,577.44	224.31	351,801.75	351,801.75	351,801.75	351,801.75	351,801.75
4089300100 2	5	06	E101U07	287	A		1 14402	1 25	1	1 A0	07				1,056.00	-44.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00
4089300100 2	5	06	E101U07	287	A		1 14406	1 25	1	1 A0	07				258.00	0.00	258.00	258.00	258.00	258.00	258.00
4089300100 2	5	06	E101U07	287	A		1 15101	1 25	1	1 A0	07				2,061.12	60.32	2,121.44	2,121.44	2,121.44	2,121.44	2,121.44
4089300100 2	5	06	E101U07	287	A		1 15404	1 25	1	1 A0	07				10,282.51	0.00	10,282.51	10,282.51	10,282.51	10,282.51	10,282.51
4089300100 2	5	06	E101U07	287	A		1 15409	1 25	1	1 A0	07				15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300100 2	5	06	E101U07	287	A		1 15416	1 25	1	1 A0	07				1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300100 2	5	06	E101U07	287	A		1 15417	1 25	1	1 A0	07				9,600.00	480.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00
4089300100 2	5	06	E101U07	287	A		1 15419	1 25	1	1 A0	07				10,560.00	480.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00
4089300100 2	5	06	E101U07	287	A		1 15421	1 25	1	1 A0	07				1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300100 2	5	06	E101U07	287	A		1 15423	1 25	1	1 A0	07				8,169.51	-900.00	7,269.51	7,269.51	7,269.51	7,269.51	7,269.51
4089300100 2	5	06	E101U07	287	A		1 15425	1 25	1	1 A0	07				6,180.00	480.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00
4089300100 2	5	06	E101U07	287	A		1 15427	1 25	1	1 A0	07				1,800.00	100.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4089300100 2	5	06	E101U07	287	A		1 15430	1 25	1	1 A0	07				800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089300100 2	5	06	E101U07	287	A		1 17104	1 25	1	1 A0	07				3,520.00	360.00	3,880.00	3,880.00	3,880.00	3,880.00	3,880.00
4089300100 2	5	06	E101U07	287	A		1 21101	1 25	1	1 A0	07				0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A		1 21201	1 25	1	1 A0	07				5,000.00	1,361.50	6,361.50	6,361.50	6,361.50	6,361.50	6,361.50
4089300100 2	5	06	E101U07	287	A		1 22101	1 25	1	1 A0	07				4,320.00	2,736.10	7,056.10	7,056.10	7,056.10	7,056.10	7,056.10
4089300100 2	5	06	E101U07	287	A		1 22106	1 25	1	1 A0	07				1,780.89	3,473.63	5,254.52	5,254.51	5,254.51	5,254.51	5,254.51
4089300100 2	5	06	E101U07	287	A		1 22301	1 25	1	1 A0	07				500.00	903.19	1,403.19	1,403.19	1,403.19	1,403.19	1,403.19
4089300100 2	5	06	E101U07	287	A		1 26101	1 25	1	1 A0	07				165,022.00	-40,928.60	124,093.40	124,093.39	124,093.39	124,093.39	124,093.39
4089300100 2	5	06	E101U07	287	A		1 31101	1 25	1	1 A0	07				29,509.44	-5,645.99	23,863.45	23,863.45	23,863.45	23,863.45	23,863.45
4089300100 2	5	06	E101U07	287	A		1 31301	1 25	1	1 A0	07				7,078.80	-3,284.86	3,793.94	3,793.94	3,793.94	3,793.94	3,793.94
4089300100 2	5	06	E101U07	287	A		1 31401	1 25	1	1 A0	07				31,651.56	-10,796.72	20,854.84	20,854.84	20,854.84	20,854.84	20,854.84
4089300100 2	5	06	E101U07	287	A		1 31501	1 25	1	1 A0	07				13,400.00	-13,400.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A		1 33603	1 25	1	1 A0	07				10,000.00	6,050.33	16,050.33	16,050.33	16,050.33	16,050.33	16,050.33
4089300100 2	5	06	E101U07	287	A		1 33608	1 25	1	1 A0	07				7,124.44	-4,482.05	2,642.39	2,642.38	2,642.38	2,642.38	2,642.38
4089300100 2	5	06	E101U07	287	A		1 33801	1 25	1	1 A0	07				26,284.82	2.54	26,287.36	26,287.23	26,287.23	26,287.23	26,287.23
4089300100 2	5	06	E101U07	287	A		1 35301	1 25	1	1 A0	07				0.00	8,804.40	8,804.40	8,804.40	8,804.40	8,804.40	8,804.40
4089300100 2	5	06	E101U07	287	A		1 37101	1 25	1	1 A0	07				15,000.00	59,027.00	74,027.00	74,027.00	74,027.00	74,027.00	74,027.00
4089300100 2	5	06	E101U07	287	A		1 37201	1 25	1	1 A0	07				1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A		1 37501	1 25	1	1 A0	07				60,000.00	47,408.08	107,408.08	107,408.08	107,408.08	107,408.08	107,408.08
4089300100 2	5	06	E101U07	287	A		1 37502	1 25	1	1 A0	07				20,000.00	672.86	20,672.86	20,672.86	20,672.86	20,672.86	20,672.86
4089300100 2	5	06	E101U07	287	A		1 37601	1 25	1	1 A0	07				0.00	6,834.00	6,834.00	6,834.00	6,834.00	6,834.00	6,834.00
4089300100 2	5	06	E101U07	287	A		1 37901	1 25	1	1 A0	07				1,500.00	718.00	2,218.00	2,218.00	2,218.00	2,218.00	2,218.00
4089300100 2	5	06	E101U07	287	A		1 17102	1 25	1	4 Z1	07				36,000.00	12,000.00	48,000.00	48,000.00	48,000.00	43,500.00	43,500.00
4089300100 2	5	06	E101U07	287	A		1 51501	1 25	1	4 Z1	07				0.00	8,436.22	8,436.22	8,436.22	8,436.22	8,436.22	8,436.22
4089300100 2	5	06	E101U07	287	A		1 51901	1 25	1	4 Z1	07				0.00	1,574.25	1,574.25	1,574.25	1,574.25	1,574.25	1,574.25
4089																					

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO							PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (AFI, AFIS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300200 2	5	06	06	E101U07	907	A		1 11306	1 25		1	1 A0	07			13,500.00	50,038.94	63,538.94	63,538.94	63,538.94	63,538.94	63,538.94	
4089300200 2	5	06	06	E101U07	907	A		1 11313	1 25		1	1 A0	07			153,338.88	-19,853.91	133,484.97	133,484.97	133,484.97	133,484.97	133,484.97	
4089300200 2	5	06	06	E101U07	907	A		1 12101	1 25		1	1 A0	07			0.00	65,508.84	65,508.84	65,508.84	65,508.84	65,508.84	65,508.84	
4089300200 2	5	06	06	E101U07	907	A		1 13101	1 25		1	1 A0	07			69,282.48	-57,735.40	11,547.08	11,547.08	11,547.08	11,547.08	11,547.08	
4089300200 2	5	06	06	E101U07	907	A		1 13201	1 25		1	1 A0	07			39,345.65	5,138.42	44,484.07	44,484.07	44,484.07	44,484.07	44,484.07	
4089300200 2	5	06	06	E101U07	907	A		1 13202	1 25		1	1 A0	07			78,691.29	20,327.35	99,018.64	99,018.64	99,018.64	99,018.64	99,018.64	
4089300200 2	5	06	06	E101U07	907	A		1 13203	1 25		1	1 A0	07			9,836.41	-898.11	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30	
4089300200 2	5	06	06	E101U07	907	A		1 13204	1 25		1	1 A0	07			9,836.41	-898.11	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30	
4089300200 2	5	06	06	E101U07	907	A		1 13403	1 25		1	1 A0	07			191,333.33	-19,483.33	171,850.00	171,850.00	171,850.00	171,850.00	171,850.00	
4089300200 2	5	06	06	E101U07	907	A		1 14102	1 25		1	1 A0	07			13.68	-0.57	13.11	13.11	13.11	13.11	13.11	
4089300200 2	5	06	06	E101U07	907	A		1 14103	1 25		1	1 A0	07			136.32	9.96	146.28	146.28	146.28	146.28	146.28	
4089300200 2	5	06	06	E101U07	907	A		1 14104	1 25		1	1 A0	07			4,381.20	-567.39	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81	
4089300200 2	5	06	06	E101U07	907	A		1 14106	1 25		1	1 A0	07			13,143.36	-1,701.84	11,441.52	11,441.52	11,441.52	11,441.52	11,441.52	
4089300200 2	5	06	06	E101U07	907	A		1 14107	1 25		1	1 A0	07			8,762.16	-1,134.45	7,627.71	7,627.71	7,627.71	7,627.71	7,627.71	
4089300200 2	5	06	06	E101U07	907	A		1 14109	1 25		1	1 A0	07			92,003.28	-11,912.25	80,091.03	80,091.03	80,091.03	80,091.03	80,091.03	
4089300200 2	5	06	06	E101U07	907	A		1 14110	1 25		1	1 A0	07			4,381.20	-567.39	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81	
4089300200 2	5	06	06	E101U07	907	A		1 14202	1 25		1	1 A0	07			43,811.04	-5,672.42	38,138.62	38,138.62	38,138.62	38,138.62	38,138.62	
4089300200 2	5	06	06	E101U07	907	A		1 14303	1 25		1	1 A0	07			153,338.88	-19,854.05	133,484.83	133,484.83	133,484.83	133,484.83	133,484.83	
4089300200 2	5	06	06	E101U07	907	A		1 14402	1 25		1	1 A0	07			264.00	-11.00	253.00	253.00	253.00	253.00	253.00	
4089300200 2	5	06	06	E101U07	907	A		1 22101	1 25		1	1 A0	07			1,440.00	-587.25	852.75	852.75	852.75	852.75	852.75	
4089300200 2	5	06	06	E101U07	907	A		1 22106	1 25		1	1 A0	07			440.22	-222.04	218.18	218.17	218.17	218.17	218.17	
4089300200 2	5	06	06	E101U07	907	A		1 22301	1 25		1	1 A0	07			1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	06	E101U07	907	A		1 24801	1 25		1	1 A0	07			5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	06	E101U07	907	A		1 26101	1 25		1	1 A0	07			35,984.00	-34,346.61	1,637.39	1,637.39	1,637.39	1,637.39	1,637.39	
4089300200 2	5	06	06	E101U07	907	A		1 27301	1 25		1	1 A0	07			0.00	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40	
4089300200 2	5	06	06	E101U07	907	A		1 29401	1 25		1	1 A0	07			5,000.00	-3,284.60	1,715.40	1,715.40	1,715.40	1,715.40	1,715.40	
4089300200 2	5	06	06	E101U07	907	A		1 31101	1 25		1	1 A0	07			7,377.36	-1,749.17	5,628.19	5,628.18	5,628.18	5,628.18	5,628.18	
4089300200 2	5	06	06	E101U07	907	A		1 31301	1 25		1	1 A0	07			1,769.76	-690.88	1,078.88	1,078.88	1,078.88	1,078.88	1,078.88	
4089300200 2	5	06	06	E101U07	907	A		1 31401	1 25		1	1 A0	07			7,912.80	-2,390.41	5,522.39	5,522.39	5,522.39	5,522.39	5,522.39	
4089300200 2	5	06	06	E101U07	907	A		1 33607	1 25		1	1 A0	07			141,271.19	-132,803.19	8,468.00	8,468.00	8,468.00	8,468.00	8,468.00	
4089300200 2	5	06	06	E101U07	907	A		1 33608	1 25		1	1 A0	07			1,781.02	-1,091.43	689.59	689.59	689.59	689.59	689.59	
4089300200 2	5	06	06	E101U07	907	A		1 33801	1 25		1	1 A0	07			6,571.20	-556.95	6,014.25	6,014.29	6,014.29	6,014.29	6,014.29	
4089300200 2	5	06	06	E101U07	907	A		1 37501	1 25		1	1 A0	07			45,000.00	-31,883.52	13,116.48	13,116.48	13,116.48	13,116.48	13,116.48	
4089300200 2	5	06	06	E101U07	907	A		1 37502	1 25		1	1 A0	07			8,000.00	-3,240.60	4,759.40	4,759.40	4,759.40	4,759.40	4,759.40	
4089300200 2	5	06	06	E101U07	907	A		1 37901	1 25		1	1 A0	07			1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	06	E101U07	907	A		1 44201	1 25		1	1 A0	07			830,000,000.00	-30,425,662.60	799,574,337.40	786,883,640.63	786,883,640.63	566,844,837.97	566,844,837.97	
4089300200 2	5	06	06	E101U07	907	A		1 44201	1 25		1	4 Z1	07			9,172,383.24	-5,809,056.66	3,363,326.58	3,363,326.58	3,355,326.58	3,355,326.58	3,355,326.58	
4089300300 2	5	06	06	E101U07	287	A		1 11301	1 25		1	1 A0	07			1,341,037.68	213,709.06	1,554,746.74	1,554,746.74	1,554,746.74	1,554,746.74	1,554,746.74	
4089300300 2	5	06	06	E101U07	287	A		1 11303	1 25		1	1 A0	07			83,191.91	21,517.50	104,709.41	104,709.41	104,709.41	104,709.41	104,709.41	
4089300300 2	5	06	06	E101U07	287	A		1 11306	1 25		1	1 A0	07			123,559.47	48,585.50	172,144.97	172,144.97	172,144.97	172,144.97	172,144.97	
4089300300 2	5	06	06	E101U07	287	A		1 11313	1 25		1	1 A0	07			414,755.28	53,566.57	468,321.85	468,321.85	468,321.85	468,321.85	468,321.85	
4089300300 2	5	06	06	E101U07	287	A		1 13101	1 25		1	1 A0	07			106,125.84	9,442.87	115,568.71	115,568.71	115,568.71	115,568.71	115,568.71	
4089300300 2	5	06	06	E101U07	287	A		1 13201	1 25		1	1 A0	07			107,197.26	13,004.34	120,201.60	120,201.60	120,201.60	120,201.60	120,201.60	
4089300300 2	5	06	06	E101U07	287	A		1 13202	1 25		1	1 A0	07			214,394.52	22,379.76	236,774.28	236,774.28	236,774.28	236,774.28	236,774.28	
4089300300 2	5	06	06	E101U07	287	A		1 13203	1 25		1	1 A0	07			26,799.32	3,017.07	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39	
4089300300 2	5	06	06	E101U07	287	A		1 13204	1 25		1	1 A0	07			26,799.32	3,017.07	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39	
4089300300 2	5	06	06	E101U07	287	A		1 13403	1 25		1	1 A0	07			239,166.67	-1,166.67	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	
4089300300 2	5	06	06	E101U07	287	A		1 14102	1 25		1	1 A0	07			95.76	11.40	107.16	107.16	107.16	107.16	107.16	
4089300300 2	5	06	06	E101U07	287	A		1 14103	1 25		1	1 A0	07			954.24	241.44	1,195.68	1,195.68	1,195.68	1,195.68	1,195.68	
4089300300 2	5	06	06	E101U07	287	A		1 14104	1 25		1	1 A0	07			11,850.00	1,530.74	13,380.74	13,380.74	13,380.74	13,380.74	13,380.74	
4089300300 2	5	06	06	E101U07	287	A		1 14106	1 25		1	1 A0	07			35,550.48	4,591.44	40,141.92	40,141.92	40,141.92	40,141.92	40,141.92	
4089300300 2	5	06	06	E101U07	287	A		1 14107	1 25		1	1 A0	07			23,700.48	3,060.71	26,761.19	26,761.19	26,761.19	26,761.19	26,761.19	
4089300300 2	5	06	06	E101U07	287	A		1 14108	1 25		1	1 A0	07			22,152.00	23,674.00	45,826.00	45,826.00	45,826.00	45,826.00	45,826.00	
4089300300 2	5	06	06	E101U07	287	A		1 14109	1 25		1	1 A0	07			248,85							

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario			Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300 2	5	06	E101U07	287	A		1	15416	1	25	1	1	A0	07		6,000.00	-4,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300300 2	5	06	E101U07	287	A		1	15417	1	25	1	1	A0	07		38,400.00	1,920.00	40,320.00	40,320.00	40,320.00	40,320.00	40,320.00
4089300300 2	5	06	E101U07	287	A		1	15419	1	25	1	1	A0	07		42,240.00	1,920.00	44,160.00	44,160.00	44,160.00	44,160.00	44,160.00
4089300300 2	5	06	E101U07	287	A		1	15421	1	25	1	1	A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300300 2	5	06	E101U07	287	A		1	15423	1	25	1	1	A0	07		21,574.36	-600.00	20,974.36	20,974.36	20,974.36	20,974.36	20,974.36
4089300300 2	5	06	E101U07	287	A		1	15424	1	25	1	1	A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300300 2	5	06	E101U07	287	A		1	15425	1	25	1	1	A0	07		24,720.00	1,920.00	26,640.00	26,640.00	26,640.00	26,640.00	26,640.00
4089300300 2	5	06	E101U07	287	A		1	15427	1	25	1	1	A0	07		7,200.00	400.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4089300300 2	5	06	E101U07	287	A		1	15430	1	25	1	1	A0	07		3,200.00	800.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4089300300 2	5	06	E101U07	287	A		1	17103	1	25	1	1	A0	07		57,125.04	2,570.61	59,695.65	59,695.65	59,695.65	59,695.65	59,695.65
4089300300 2	5	06	E101U07	287	A		1	17104	1	25	1	1	A0	07		14,080.00	-5,320.00	8,760.00	8,760.00	8,760.00	8,760.00	8,760.00
4089300300 2	5	06	E101U07	287	A		1	17105	1	25	1	1	A0	07		46,678.08	2,100.33	48,778.41	48,778.41	48,778.41	48,778.41	48,778.41
4089300300 2	5	06	E101U07	287	A		1	21101	1	25	1	1	A0	07		46,875.07	46,190.98	93,066.05	93,066.05	93,066.05	93,066.05	93,066.05
4089300300 2	5	06	E101U07	287	A		1	21201	1	25	1	1	A0	07		3,000.00	-2,049.00	951.00	951.00	951.00	951.00	951.00
4089300300 2	5	06	E101U07	287	A		1	21501	1	25	1	1	A0	07		850.93	-850.93	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A		1	21601	1	25	1	1	A0	07		61,220.87	-709.83	60,511.04	60,511.04	60,511.04	60,511.05	60,511.05
4089300300 2	5	06	E101U07	287	A		1	22101	1	25	1	1	A0	07		4,320.00	3,379.95	7,699.95	7,699.95	7,699.95	7,699.95	7,699.95
4089300300 2	5	06	E101U07	287	A		1	22106	1	25	1	1	A0	07		201,201.60	-123,332.47	77,869.13	77,869.13	77,869.13	77,869.13	77,869.13
4089300300 2	5	06	E101U07	287	A		1	22301	1	25	1	1	A0	07		0.00	446.00	446.00	446.00	446.00	446.00	446.00
4089300300 2	5	06	E101U07	287	A		1	24101	1	25	1	1	A0	07		0.00	497.00	497.00	497.00	497.00	497.00	497.00
4089300300 2	5	06	E101U07	287	A		1	24601	1	25	1	1	A0	07		15,023.00	4,254.06	19,277.06	19,277.06	19,277.06	19,277.06	19,277.06
4089300300 2	5	06	E101U07	287	A		1	24701	1	25	1	1	A0	07		0.00	140.00	140.00	140.00	140.00	140.00	140.00
4089300300 2	5	06	E101U07	287	A		1	24801	1	25	1	1	A0	07		10,000.00	-3,167.92	6,832.08	6,832.08	6,832.08	6,832.08	6,832.08
4089300300 2	5	06	E101U07	287	A		1	24901	1	25	1	1	A0	07		0.00	422.00	422.00	422.00	422.00	422.00	422.00
4089300300 2	5	06	E101U07	287	A		1	25201	1	25	1	1	A0	07		0.00	190.00	190.00	190.00	190.00	190.00	190.00
4089300300 2	5	06	E101U07	287	A		1	25601	1	25	1	1	A0	07		0.00	15,389.98	15,389.98	15,389.98	15,389.98	15,389.98	15,389.98
4089300300 2	5	06	E101U07	287	A		1	26101	1	25	1	1	A0	07		145,782.00	85,401.40	231,183.40	231,183.40	231,183.39	231,183.39	231,183.39
4089300300 2	5	06	E101U07	287	A		1	26102	1	25	1	1	A0	07		3,730.08	1,147.25	4,877.33	4,877.33	4,877.33	4,877.33	4,877.33
4089300300 2	5	06	E101U07	287	A		1	29101	1	25	1	1	A0	07		11,000.00	823.73	11,823.73	11,823.73	11,823.73	11,823.73	11,823.73
4089300300 2	5	06	E101U07	287	A		1	29201	1	25	1	1	A0	07		10,910.00	-7,284.83	3,625.17	3,625.17	3,625.17	3,625.17	3,625.17
4089300300 2	5	06	E101U07	287	A		1	29301	1	25	1	1	A0	07		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A		1	29601	1	25	1	1	A0	07		55,543.00	13,837.45	69,380.45	69,380.45	69,380.45	69,380.45	69,380.45
4089300300 2	5	06	E101U07	287	A		1	31101	1	25	1	1	A0	07		73,602.12	-20,642.51	52,959.61	52,959.61	52,959.61	52,044.61	52,044.61
4089300300 2	5	06	E101U07	287	A		1	31301	1	25	1	1	A0	07		12,387.96	-35.30	12,352.66	12,352.65	12,352.65	12,352.65	12,352.65
4089300300 2	5	06	E101U07	287	A		1	31401	1	25	1	1	A0	07		85,390.32	-42,333.03	43,057.29	43,057.29	43,057.29	43,057.29	43,057.29
4089300300 2	5	06	E101U07	287	A		1	32301	1	25	1	1	A0	07		18,834.00	-1,712.40	17,121.60	17,121.60	17,121.60	17,121.60	17,121.60
4089300300 2	5	06	E101U07	287	A		1	33101	1	25	1	1	A0	07		523,200.00	58,437.42	581,637.42	581,637.42	581,637.42	581,637.42	581,637.42
4089300300 2	5	06	E101U07	287	A		1	33608	1	25	1	1	A0	07		12,467.87	46,382.29	58,850.16	58,850.16	58,850.16	58,850.16	58,850.16
4089300300 2	5	06	E101U07	287	A		1	33801	1	25	1	1	A0	07		89,140.84	-6,820.36	82,320.48	82,320.51	82,320.51	82,320.51	82,320.51
4089300300 2	5	06	E101U07	287	A		1	34501	1	25	1	1	A0	07		0.00	124,162.71	124,162.71	124,162.69	124,162.69	124,162.69	124,162.69
4089300300 2	5	06	E101U07	287	A		1	34701	1	25	1	1	A0	07		0.00	19,836.00	19,836.00	19,836.00	19,836.00	19,836.00	19,836.00
4089300300 2	5	06	E101U07	287	A		1	35101	1	25	1	1	A0	07		250,000.00	-37,106.15	212,893.85	212,893.85	212,893.85	212,893.85	212,893.85
4089300300 2																						

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO							PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FAS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	1	2	2								
4089300400	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07		561,742.80	22,638.92	584,381.72	584,381.72	584,381.72	584,381.72	584,381.72	
4089300400	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07		26,774.41	1,395.75	28,170.16	28,170.16	28,170.16	28,170.16	28,170.16	
4089300400	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07		40,000.00	-16,930.89	23,069.11	23,069.11	23,069.11	23,069.11	23,069.11	
4089300400	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07		160,473.36	3,256.97	163,730.33	163,730.33	163,730.33	163,730.33	163,730.33	
4089300400	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07		41,610.57	-15,730.65	25,879.92	25,879.92	25,879.92	25,879.92	25,879.92	
4089300400	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07		83,221.13	20,929.20	104,150.33	104,150.33	104,150.33	104,150.33	104,150.33	
4089300400	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07		10,402.64	-7,232.01	3,170.63	3,170.63	3,170.63	3,170.63	3,170.63	
4089300400	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07		10,402.64	-7,232.01	3,170.63	3,170.63	3,170.63	3,170.63	3,170.63	
4089300400	2	5	06	E101U07	287	A	1	13403	1	25	1	1	AO	07		191,333.33	-16,527.77	174,805.56	174,805.56	174,805.56	174,805.56	174,805.56	
4089300400	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07		27.36	-2.28	25.08	25.08	25.08	25.08	25.08	
4089300400	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07		272.64	7.16	279.80	279.80	279.80	279.80	279.80	
4089300400	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07		4,584.96	93.15	4,678.11	4,678.11	4,678.11	4,678.11	4,678.11	
4089300400	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07		13,754.88	279.22	14,034.10	14,034.10	14,034.10	14,034.10	14,034.10	
4089300400	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07		9,169.92	186.06	9,355.98	9,355.98	9,355.98	9,355.98	9,355.98	
4089300400	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07		29,904.00	-23,674.00	6,230.00	6,230.00	6,230.00	6,230.00	6,230.00	
4089300400	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07		96,283.92	1,954.12	98,238.04	98,238.04	98,238.04	98,238.04	98,238.04	
4089300400	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07		4,584.96	93.15	4,678.11	4,678.11	4,678.11	4,678.11	4,678.11	
4089300400	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07		45,849.60	930.46	46,780.06	46,780.06	46,780.06	46,780.06	46,780.06	
4089300400	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07		160,473.36	3,256.96	163,730.32	163,730.32	163,730.32	163,730.32	163,730.32	
4089300400	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07		528.00	-44.00	484.00	484.00	484.00	484.00	484.00	
4089300400	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07		4,320.00	-2,917.90	1,402.10	1,402.10	1,402.10	1,402.10	1,402.10	
4089300400	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07		880.44	-302.77	577.67	577.67	577.67	577.67	577.67	
4089300400	2	5	06	E101U07	287	A	1	26101	1	25	1	1	AO	07		32,968.00	28,417.77	61,385.77	61,385.77	61,385.77	61,385.77	61,385.77	
4089300400	2	5	06	E101U07	287	A	1	31101	1	25	1	1	AO	07		14,754.72	-1,874.31	12,880.41	12,880.41	12,880.41	12,880.41	12,880.41	
4089300400	2	5	06	E101U07	287	A	1	31301	1	25	1	1	AO	07		3,539.40	-1,683.43	1,855.97	1,855.96	1,855.96	1,855.96	1,855.96	
4089300400	2	5	06	E101U07	287	A	1	31401	1	25	1	1	AO	07		15,825.84	-3,154.01	12,671.83	12,671.83	12,671.83	12,671.83	12,671.83	
4089300400	2	5	06	E101U07	287	A	1	32201	1	25	1	1	AO	07		433,730.36	-17,522.36	416,208.00	416,208.00	416,208.00	416,208.00	416,208.00	
4089300400	2	5	06	E101U07	287	A	1	33608	1	25	1	1	AO	07		3,562.04	-2,182.86	1,379.18	1,379.17	1,379.17	1,379.17	1,379.17	
4089300400	2	5	06	E101U07	287	A	1	33801	1	25	1	1	AO	07		13,142.41	1.27	13,143.68	13,143.66	13,143.66	13,143.66	13,143.66	
4089300400	2	5	06	E101U07	287	A	1	35301	1	25	1	1	AO	07		0.00	13,598.80	13,598.80	13,598.80	13,598.80	13,598.80	13,598.80	
4089300400	2	5	06	E101U07	287	A	1	35501	1	25	1	1	AO	07		0.00	680.00	680.00	680.00	680.00	680.00	680.00	
4089300400	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07		50,000.00	-20,494.67	29,505.33	29,505.33	29,505.33	29,505.33	29,505.33	
4089300400	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07		10,000.00	7,655.61	17,655.61	17,655.61	17,655.61	17,655.61	17,655.61	
4089300400	2	5	06	E101U07	287	A	1	37901	1	25	1	1	AO	07		4,000.00	691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	
4089300400	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07		36,000.00	-18,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00	
4089300400	2	5	06	E101U07	287	A	1	52301	1	25	1	4	Z1	07		0.00	4,482.24	4,482.24	4,482.24	4,482.24	4,482.24	4,482.24	
4089300500	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07		430,186.56	19,358.24	449,544.80	449,544.80	449,544.80	449,544.80	449,544.80	
4089300500	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07		43,406.88	2,111.59	45,518.47	45,518.47	45,518.47	45,518.47	45,518.47	
4089300500	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07		70,196.00	-5,535.90	64,660.10	64,660.10	64,660.10	64,660.10	64,660.10	
4089300500	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07		150,352.08	6,607.43	156,959.51	156,959.51	156,959.51	156,959.51	156,959.51	
4089300500	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07		97,054.08	4,367.66	101,421.74	101,421.74	101,421.74	101,421.74	101,421.74	
4089300500	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07		39,054.87	1,757.47	40,812.34	40,812.34	40,812.34	40,812.34	40,812.34	
4089300500	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07		78,109.75	2,636.18	80,745.93	80,745.93	80,745.93	80,745.93	80,745.93	
4089300500	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07		9,763.72	439.36	10,203.08	10,203.08	10,203.08	10,203.08	10,203.08	
4089300500	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07		9,763.72	439.36	10,203.08	10,203.08	10,203.08	10,203.08	10,203.08	
4089300500	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07		27.36	0.00	27.36	27.36	27.36	27.36	27.36	
4089300500	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07		272.64	32.64	305.28	305.28	305.28	305.28	305.28	
4089300500	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07		4,295.76	188.84	4,484.60	4,484.60	4,484.60	4,484.60	4,484.60	
4089300500	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07		12,887.28	566.38	13,453.66	13,453.66	13,453.66	13,453.66	13,453.66	
4089300500	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07		8,591.52	377.54	8,969.06	8,969.06	8,969.06	8,969.06	8,969.06	
4089300500	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07		90,211.20	3,964.37	94,175.57	94,175.57	94,175.57	94,175.57	94,175.57	
4089300500	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07		4,295.76	188.84	4,484.60	4,484.60	4,484.60	4,484.60	4,484.60	
4089300500	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07		42,957.84	1,887.84	44,845.68	44,845.68	44,845.68	44,845.68	44,845.68	
4089300500	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07		150,352.08	6,607.28	156,959.36	156,959.36	156,959.36	156,959.36	156,959.36	
4089300500	2	5	06	E101U07	287	A	1	14402	1	25	1												

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300500	2	5	06	E101U07	287	A		1 15423	1 25		1	1 A0	07			13,716.46	200.00	13,916.46	13,916.46	13,916.46	13,916.46	13,916.46
4089300500	2	5	06	E101U07	287	A		1 15424	1 25		1	1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500	2	5	06	E101U07	287	A		1 15425	1 25		1	1 A0	07			12,360.00	960.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
4089300500	2	5	06	E101U07	287	A		1 15427	1 25		1	1 A0	07			3,600.00	200.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4089300500	2	5	06	E101U07	287	A		1 15430	1 25		1	1 A0	07			1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089300500	2	5	06	E101U07	287	A		1 17104	1 25		1	1 A0	07			7,040.00	-4,040.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300500	2	5	06	E101U07	287	A		1 17105	1 25		1	1 A0	07			54,035.76	2,431.51	56,467.27	56,467.27	56,467.27	56,467.27	56,467.27
4089300500	2	5	06	E101U07	287	A		1 21101	1 25		1	1 A0	07			5,856.18	-4,298.88	1,557.30	1,557.30	1,557.30	1,557.30	1,557.30
4089300500	2	5	06	E101U07	287	A		1 21201	1 25		1	1 A0	07			1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 22101	1 25		1	1 A0	07			4,320.00	-4,320.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 22106	1 25		1	1 A0	07			880.44	-145.80	734.64	734.63	734.63	734.63	734.63
4089300500	2	5	06	E101U07	287	A		1 26101	1 25		1	1 A0	07			0.00	1,370.53	1,370.53	1,370.53	1,370.53	1,370.53	1,370.53
4089300500	2	5	06	E101U07	287	A		1 31101	1 25		1	1 A0	07			14,754.72	-99.09	14,655.63	14,655.63	14,655.63	14,655.63	14,655.63
4089300500	2	5	06	E101U07	287	A		1 31301	1 25		1	1 A0	07			3,539.40	-440.18	3,099.22	3,099.21	3,099.21	3,099.21	3,099.21
4089300500	2	5	06	E101U07	287	A		1 31401	1 25		1	1 A0	07			15,825.84	-343.19	15,482.65	15,482.64	15,482.64	15,482.64	15,482.64
4089300500	2	5	06	E101U07	287	A		1 33608	1 25		1	1 A0	07			3,562.04	-1,493.28	2,068.76	2,068.76	2,068.76	2,068.76	2,068.76
4089300500	2	5	06	E101U07	287	A		1 33801	1 25		1	1 A0	07			19,713.61	1.91	19,715.52	19,715.52	19,715.52	19,715.52	19,715.52
4089300500	2	5	06	E101U07	287	A		1 37101	1 25		1	1 A0	07			45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 37501	1 25		1	1 A0	07			45,000.00	-38,468.20	6,531.80	6,531.80	6,531.80	6,531.80	6,531.80
4089300500	2	5	06	E101U07	287	A		1 37502	1 25		1	1 A0	07			4,000.00	-3,368.50	631.50	631.50	631.50	631.50	631.50
4089300500	2	5	06	E101U07	287	A		1 37901	1 25		1	1 A0	07			1,000.00	-782.00	218.00	218.00	218.00	218.00	218.00
4089300600	2	5	06	E101U07	287	A		1 11301	1 25		1	1 A0	07			204,549.60	9,204.72	213,754.32	213,754.32	213,754.32	213,754.32	213,754.32
4089300600	2	5	06	E101U07	287	A		1 11303	1 25		1	1 A0	07			21,477.83	1,144.49	22,622.32	22,622.32	22,622.32	22,622.32	22,622.32
4089300600	2	5	06	E101U07	287	A		1 11306	1 25		1	1 A0	07			29,605.76	-4,850.38	24,755.38	24,755.38	24,755.38	24,755.38	24,755.38
4089300600	2	5	06	E101U07	287	A		1 11313	1 25		1	1 A0	07			50,114.64	2,670.86	52,785.50	52,785.50	52,785.50	52,785.50	52,785.50
4089300600	2	5	06	E101U07	287	A		1 13101	1 25		1	1 A0	07			10,227.36	12,468.95	12,468.95	12,468.95	12,468.95	12,468.95	12,468.95
4089300600	2	5	06	E101U07	287	A		1 13201	1 25		1	1 A0	07			15,909.42	715.92	16,625.34	16,625.34	16,625.34	16,625.34	16,625.34
4089300600	2	5	06	E101U07	287	A		1 13202	1 25		1	1 A0	07			31,818.84	1,073.87	32,892.71	32,892.71	32,892.71	32,892.71	32,892.71
4089300600	2	5	06	E101U07	287	A		1 13203	1 25		1	1 A0	07			3,977.36	178.97	4,156.33	4,156.33	4,156.33	4,156.33	4,156.33
4089300600	2	5	06	E101U07	287	A		1 13204	1 25		1	1 A0	07			3,977.36	178.97	4,156.33	4,156.33	4,156.33	4,156.33	4,156.33
4089300600	2	5	06	E101U07	287	A		1 14102	1 25		1	1 A0	07			13.68	0.00	13.68	13.68	13.68	13.68	13.68
4089300600	2	5	06	E101U07	287	A		1 14103	1 25		1	1 A0	07			136.32	16.32	152.64	152.64	152.64	152.64	152.64
4089300600	2	5	06	E101U07	287	A		1 14104	1 25		1	1 A0	07			1,431.84	76.38	1,508.22	1,508.22	1,508.22	1,508.22	1,508.22
4089300600	2	5	06	E101U07	287	A		1 14106	1 25		1	1 A0	07			4,295.52	229.01	4,524.53	4,524.53	4,524.53	4,524.53	4,524.53
4089300600	2	5	06	E101U07	287	A		1 14107	1 25		1	1 A0	07			2,863.68	152.63	3,016.31	3,016.31	3,016.31	3,016.31	3,016.31
4089300600	2	5	06	E101U07	287	A		1 14108	1 25		1	1 A0	07			22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300600	2	5	06	E101U07	287	A		1 14109	1 25		1	1 A0	07			30,068.88	1,602.49	31,671.37	31,671.37	31,671.37	31,671.37	31,671.37
4089300600	2	5	06	E101U07	287	A		1 14110	1 25		1	1 A0	07			1,431.84	76.38	1,508.22	1,508.22	1,508.22	1,508.22	1,508.22
4089300600	2	5	06	E101U07	287	A		1 14202	1 25		1	1 A0	07			14,318.40	763.13	15,081.53	15,081.53	15,081.53	15,081.53	15,081.53
4089300600	2	5	06	E101U07	287	A		1 14303	1 25		1	1 A0	07			50,114.64	2,670.86	52,785.50	52,785.50	52,785.50	52,785.50	52,785.50
4089300600	2	5	06	E101U07	287	A		1 14402	1 25		1	1 A0	07			264.00	0.00	264.00	264.00	264.00	264.00	264.00
4089300600	2	5	06	E101U07	287	A		1 22101	1 25		1	1 A0	07			1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 22106	1 25		1	1 A0	07			440.22	-195.34	244.88	244.88	244.88	244.88	244.88
4089300600	2	5	06	E101U07	287	A		1 31101	1 25		1	1 A0	07			7,377.36	-1,411.49	5,965.87	5,965.86	5,965.86	5,965.86	5,965.86
4089300600	2	5	06	E101U07	287	A		1 31301	1 25		1	1 A0	07			1,769.76	-485.58	1,284.18	1,284.17	1,284.17	1,284.17	1,284.17
4089300600	2	5	06	E101U07	287	A		1 31401	1 25		1	1 A0	07			7,912.92	-2,576.88	5,336.04	5,336.04	5,336.04	5,336.04	5,336.04
4089300600	2	5	06	E101U07	287	A		1 33608	1 25		1	1 A0	07			1,781.02	-1,091.43	689.59	689.59	689.59	689.59	689.59
4089300600	2	5	06	E101U07	287	A		1 33801	1 25		1	1 A0	07			6,571.20	0.64	6,571.84	6,571.88	6,571.88	6,571.88	6,571.88
4089300600	2	5	06	E101U07	287	A		1 37501	1 25		1	1 A0	07			5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 37502	1 25		1	1 A0	07			1,000.00	-579.50	420.50	420.50	420.50	420.50	420.50
4089300700	2	5	06	E101U07	907	A		1 11301	1 25		1	1 A0	07			1,168,113.84	-70,070.75	1,098,043.09	1,098,043.09	1,098,043.09	1,098,043.09	1,098,043.09
4089300700	2	5	06	E101U07	907	A		1 11303	1 25		1	1 A0	07			103,417.68	-7,214.32	96,203.36	96,203.36	96,203.36	96,203.36	96,203.36
4089300700	2	5	06	E101U07	907	A		1 11306	1 25		1	1 A0	07			40,946.40	94,127.89	135,074.29	135,074.29	135,074.29	135,074.29	135,074.29
4089300700	2	5	06	E101U07	907	A		1 11313	1 25		1	1 A0	07			363,981.60	-12,631.92	351,349.68	351,349.68	351,349.68	351,349.68	351,349.68
4089300700	2	5	06	E101U07	907	A		1 13101	1 25		1	1 A0	07			184,305.84	8,293.55	192,599.39	192,599.39	192,599.39	192,599.39	192,599.39
4089300700	2	5	06	E101U07	907	A		1 13201	1 25		1	1 A0</										

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FAS, FA3P etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700 2	5	06	06	E101U07	907	A		1 14106	1 25		1	1 A0	07			31,198.08	-1,082.39	30,115.69	30,115.69	30,115.69	30,115.69	30,115.69
4089300700 2	5	06	06	E101U07	907	A		1 14107	1 25		1	1 A0	07			20,798.88	-721.90	20,076.98	20,076.98	20,076.98	20,076.98	20,076.98
4089300700 2	5	06	06	E101U07	907	A		1 14108	1 25		1	1 A0	07			44,304.00	-22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300700 2	5	06	06	E101U07	907	A		1 14109	1 25		1	1 A0	07			218,389.20	439,177.02	657,566.22	657,566.22	657,566.22	567,454.64	567,454.64
4089300700 2	5	06	06	E101U07	907	A		1 14110	1 25		1	1 A0	07			10,399.20	-360.65	10,038.55	10,038.55	10,038.55	10,038.55	10,038.55
4089300700 2	5	06	06	E101U07	907	A		1 14202	1 25		1	1 A0	07			103,994.88	-3,609.32	100,385.56	100,385.56	100,385.56	100,385.56	100,385.56
4089300700 2	5	06	06	E101U07	907	A		1 14303	1 25		1	1 A0	07			363,981.84	-12,632.23	351,349.61	351,349.61	351,349.61	351,349.61	351,349.61
4089300700 2	5	06	06	E101U07	907	A		1 14402	1 25		1	1 A0	07			1,848.00	-264.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
4089300700 2	5	06	06	E101U07	907	A		1 14406	1 25		1	1 A0	07			1,032.00	0.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
4089300700 2	5	06	06	E101U07	907	A		1 15101	1 25		1	1 A0	07			8,571.36	249.60	8,820.96	8,820.96	8,820.96	8,820.96	8,820.96
4089300700 2	5	06	06	E101U07	907	A		1 15404	1 25		1	1 A0	07			39,932.29	-11,885.46	28,046.83	28,046.83	28,046.83	28,046.83	28,046.83
4089300700 2	5	06	06	E101U07	907	A		1 15409	1 25		1	1 A0	07			78,600.00	0.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
4089300700 2	5	06	06	E101U07	907	A		1 15416	1 25		1	1 A0	07			7,500.00	-1,100.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4089300700 2	5	06	06	E101U07	907	A		1 15417	1 25		1	1 A0	07			48,000.00	2,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00
4089300700 2	5	06	06	E101U07	907	A		1 15419	1 25		1	1 A0	07			52,800.00	2,400.00	55,200.00	55,200.00	55,200.00	55,200.00	55,200.00
4089300700 2	5	06	06	E101U07	907	A		1 15421	1 25		1	1 A0	07			4,500.00	300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089300700 2	5	06	06	E101U07	907	A		1 15423	1 25		1	1 A0	07			27,959.37	1,500.00	29,459.37	29,459.37	29,459.37	29,459.37	29,459.37
4089300700 2	5	06	06	E101U07	907	A		1 15424	1 25		1	1 A0	07			1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300700 2	5	06	06	E101U07	907	A		1 15425	1 25		1	1 A0	07			30,900.00	2,400.00	33,300.00	33,300.00	33,300.00	33,300.00	33,300.00
4089300700 2	5	06	06	E101U07	907	A		1 15426	1 25		1	1 A0	07			6,780.00	1,020.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4089300700 2	5	06	06	E101U07	907	A		1 15427	1 25		1	1 A0	07			9,000.00	500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4089300700 2	5	06	06	E101U07	907	A		1 15430	1 25		1	1 A0	07			4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4089300700 2	5	06	06	E101U07	907	A		1 17104	1 25		1	1 A0	07			17,600.00	-7,840.00	9,760.00	9,760.00	9,760.00	9,760.00	9,760.00
4089300700 2	5	06	06	E101U07	907	A		1 17105	1 25		1	1 A0	07			49,777.20	2,239.93	52,017.13	52,017.13	52,017.13	52,017.13	52,017.13
4089300700 2	5	06	06	E101U07	908	A		1 11301	1 25		1	1 A0	07			196,643.04	144,520.53	341,163.57	341,163.57	341,163.57	341,163.57	341,163.57
4089300700 2	5	06	06	E101U07	908	A		1 11303	1 25		1	1 A0	07			20,647.44	14,496.34	35,143.78	35,143.78	35,143.78	35,143.78	35,143.78
4089300700 2	5	06	06	E101U07	908	A		1 11306	1 25		1	1 A0	07			9,290.40	26,852.07	36,142.47	36,142.47	36,142.47	36,142.47	36,142.47
4089300700 2	5	06	06	E101U07	908	A		1 11313	1 25		1	1 A0	07			48,177.60	33,824.67	82,002.27	82,002.27	82,002.27	82,002.27	82,002.27
4089300700 2	5	06	06	E101U07	908	A		1 13101	1 25		1	1 A0	07			9,832.08	442.52	10,274.60	10,274.60	10,274.60	10,274.60	10,274.60
4089300700 2	5	06	06	E101U07	908	A		1 13201	1 25		1	1 A0	07			15,294.46	16,521.90	31,816.36	31,816.36	31,816.36	31,816.36	31,816.36
4089300700 2	5	06	06	E101U07	908	A		1 13202	1 25		1	1 A0	07			30,588.92	24,782.85	55,371.77	55,371.77	55,371.77	55,371.77	55,371.77
4089300700 2	5	06	06	E101U07	908	A		1 13203	1 25		1	1 A0	07			3,823.62	4,130.48	7,954.09	7,954.09	7,954.09	7,954.09	7,954.09
4089300700 2	5	06	06	E101U07	908	A		1 13204	1 25		1	1 A0	07			3,823.62	4,130.48	7,954.09	7,954.09	7,954.09	7,954.09	7,954.09
4089300700 2	5	06	06	E101U07	908	A		1 14102	1 25		1	1 A0	07			13.68	8.55	22.23	22.23	22.23	22.23	22.23
4089300700 2	5	06	06	E101U07	908	A		1 14103	1 25		1	1 A0	07			136.32	111.72	248.04	248.04	248.04	248.04	248.04
4089300700 2	5	06	06	E101U07	908	A		1 14104	1 25		1	1 A0	07			1,376.40	966.60	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00
4089300700 2	5	06	06	E101U07	908	A		1 14106	1 25		1	1 A0	07			4,129.44	2,899.39	7,028.83	7,028.83	7,028.83	7,028.83	7,028.83
4089300700 2	5	06	06	E101U07	908	A		1 14107	1 25		1	1 A0	07			2,753.04	1,932.78	4,685.82	4,685.82	4,685.82	4,685.82	4,685.82
4089300700 2	5	06	06	E101U07	908	A		1 14109	1 25		1	1 A0	07			938,829.66	-281,991.01	656,838.65	656,838.65	656,838.65	656,838.65	656,838.65
4089300700 2	5	06	06	E101U07	908	A		1 14110	1 25		1	1 A0	07			1,376.40	966.60	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00
4089300700 2	5	06	06	E101U07	908	A		1 14202	1 25		1	1 A0	07			13,764.96	9,664.18	23,429.14	23,429.14	23,429.14	23,429.14	23,429.14
4089300700 2	5	06	06	E101U07	908	A		1 14303	1 25		1	1 A0	07			48,177.36	33,824.98	82,002.34	82,002.34	82,002.34	82,002.34	82,002.34
4089300700 2	5	06	06	E101U07	908	A		1 14402	1 25		1	1 A0	07			264.00	165.00	429.00	429.00	429.00	429.00	429.00
4089300700 2	5	06	06	E101U07	908	A		1 21101	1 25		1	1 A0	07			23,934.64	-23,934.64	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	908	A		1 21201	1 25		1	1 A0	07			1,552.13	-1,552.13	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	908	A		1 22101	1 25		1	1 A0	07			6,480.00	42.21	6,522.21	6,522.21	6,522.21	6,522.21	6,522.21
4089300700 2	5	06	06	E101U07	908	A		1 22105	1 25		1	1 A0	07			0.00	218.00	218.00	218.00	218.00	218.00	218.00
4089300700 2	5	06	06	E101U07	908	A		1 22106	1 25		1	1 A0	07			4,022.01	-2,388.28	1,633.73	1,633.73	1,633.73	1,633.73	1,633.73
4089300700 2	5	06	06	E101U07	908	A		1 26101	1 25		1	1 A0	07			149,708.00	9,137.75	158,845.75	158,845.75	158,845.75	158,845.75	158,845.75
4089300700 2	5	06	06	E101U07	908	A		1 31101	1 25		1	1 A0	07			79,129.30	-14,291.73	64,837.57	64,837.57	64,837.57	64,837.57	64,837.57
4089300700 2	5	06	06	E101U07	908	A		1 31301	1 25		1	1 A0	07			15,968.52	-8,832.38	7,136.14	7,136.14	7,136.14	7,136.14	7,136.14
4089300700 2	5	06	06	E101U07	908	A		1 31401	1 25		1	1 A0	07			70,705.56	-13,151.55	57,554.01	57,554.01	57,554.01	57,554.01	57,554.01
4089300700 2	5	06	06	E101U07	908	A		1 31801	1 25		1	1 A0	07			199,500.00	-38,360.45	161,139.55	161,139.55	161,139.55	161,139.55	161,139.55
4089300700 2	5	06	06	E101U07	908	A		1 32501	1 25		1	1 A0	07			31,963.71	-31,963.71	0.00	0.00	0.00		

CLASIFICACIÓN ADMINISTRATIVA		ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800	2	5	06	E101U07	907	A		1	11306	1	25	1	1	A0	07		150,464.19	285,832.75	436,296.94	436,296.94	436,296.94	436,296.94	436,296.94
4089300800	2	5	06	E101U07	907	A		1	11313	1	25	1	1	A0	07		1,140,589.44	56,298.17	1,196,887.61	1,196,887.61	1,196,887.61	1,196,887.61	1,196,887.61
4089300800	2	5	06	E101U07	907	A		1	13101	1	25	1	1	A0	07		486,943.68	34,446.25	521,389.93	521,389.93	521,389.93	521,389.93	521,389.93
4089300800	2	5	06	E101U07	907	A		1	13201	1	25	1	1	A0	07		307,494.80	19,328.93	326,823.73	326,823.73	326,823.73	320,756.14	320,756.14
4089300800	2	5	06	E101U07	907	A		1	13202	1	25	1	1	A0	07		614,989.60	39,910.32	654,899.92	654,899.92	654,899.92	625,994.68	625,994.68
4089300800	2	5	06	E101U07	907	A		1	13203	1	25	1	1	A0	07		76,873.70	3,323.06	80,196.76	80,196.76	80,196.76	80,196.76	80,196.76
4089300800	2	5	06	E101U07	907	A		1	13204	1	25	1	1	A0	07		76,873.70	3,323.06	80,196.76	80,196.76	80,196.76	80,196.76	80,196.76
4089300800	2	5	06	E101U07	907	A		1	13403	1	25	1	1	A0	07		0.00	71,555.56	71,555.56	71,555.56	71,555.56	71,555.56	71,555.56
4089300800	2	5	06	E101U07	907	A		1	14102	1	25	1	1	A0	07		300.96	-2.85	298.11	298.11	298.11	298.11	298.11
4089300800	2	5	06	E101U07	907	A		1	14103	1	25	1	1	A0	07		2,999.04	327.24	3,326.28	3,326.28	3,326.28	3,326.28	3,326.28
4089300800	2	5	06	E101U07	907	A		1	14104	1	25	1	1	A0	07		32,588.16	1,617.87	34,206.03	34,206.03	34,206.03	34,206.03	34,206.03
4089300800	2	5	06	E101U07	907	A		1	14106	1	25	1	1	A0	07		97,764.96	4,851.50	102,616.46	102,616.46	102,616.46	102,616.46	102,616.46
4089300800	2	5	06	E101U07	907	A		1	14107	1	25	1	1	A0	07		65,176.80	3,233.43	68,410.23	68,410.23	68,410.23	68,410.23	68,410.23
4089300800	2	5	06	E101U07	907	A		1	14108	1	25	1	1	A0	07		90,624.00	51,086.00	141,710.00	141,710.00	141,710.00	141,710.00	141,710.00
4089300800	2	5	06	E101U07	907	A		1	14109	1	25	1	1	A0	07		684,353.52	33,955.09	718,308.61	718,308.61	718,308.61	718,308.61	718,308.61
4089300800	2	5	06	E101U07	907	A		1	14110	1	25	1	1	A0	07		32,588.16	1,617.87	34,206.03	34,206.03	34,206.03	34,206.03	34,206.03
4089300800	2	5	06	E101U07	907	A		1	14202	1	25	1	1	A0	07		325,883.52	16,168.14	342,051.66	342,051.66	342,051.66	342,051.66	342,051.66
4089300800	2	5	06	E101U07	907	A		1	14303	1	25	1	1	A0	07		1,140,589.68	56,593.06	1,197,182.74	1,197,182.74	1,197,182.74	1,197,182.74	1,197,182.74
4089300800	2	5	06	E101U07	907	A		1	14402	1	25	1	1	A0	07		5,808.00	-55.00	5,753.00	5,753.00	5,753.00	5,753.00	5,753.00
4089300800	2	5	06	E101U07	907	A		1	14406	1	25	1	1	A0	07		2,838.00	0.00	2,838.00	2,838.00	2,838.00	2,838.00	2,838.00
4089300800	2	5	06	E101U07	907	A		1	15101	1	25	1	1	A0	07		22,994.40	824.96	23,819.36	23,819.36	23,819.36	23,819.36	23,819.36
4089300800	2	5	06	E101U07	907	A		1	15404	1	25	1	1	A0	07		104,707.41	-11,668.12	93,039.29	93,039.29	93,039.29	93,039.29	93,039.29
4089300800	2	5	06	E101U07	907	A		1	15409	1	25	1	1	A0	07		188,640.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	188,640.00
4089300800	2	5	06	E101U07	907	A		1	15416	1	25	1	1	A0	07		18,000.00	-11,600.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4089300800	2	5	06	E101U07	907	A		1	15417	1	25	1	1	A0	07		115,200.00	5,760.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00
4089300800	2	5	06	E101U07	907	A		1	15419	1	25	1	1	A0	07		126,720.00	5,760.00	132,480.00	132,480.00	132,480.00	132,480.00	132,480.00
4089300800	2	5	06	E101U07	907	A		1	15421	1	25	1	1	A0	07		10,500.00	700.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
4089300800	2	5	06	E101U07	907	A		1	15423	1	25	1	1	A0	07		73,824.45	2,200.00	76,024.45	76,024.45	76,024.45	76,024.45	76,024.45
4089300800	2	5	06	E101U07	907	A		1	15425	1	25	1	1	A0	07		74,160.00	5,760.00	79,920.00	79,920.00	79,920.00	79,920.00	79,920.00
4089300800	2	5	06	E101U07	907	A		1	15427	1	25	1	1	A0	07		21,600.00	1,200.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
4089300800	2	5	06	E101U07	907	A		1	15430	1	25	1	1	A0	07		9,600.00	2,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089300800	2	5	06	E101U07	907	A		1	17103	1	25	1	1	A0	07		108,129.56	4,865.70	112,995.26	112,995.26	112,995.26	112,995.26	112,995.26
4089300800	2	5	06	E101U07	907	A		1	17104	1	25	1	1	A0	07		42,240.00	-11,200.00	31,040.00	31,040.00	31,040.00	31,040.00	31,040.00
4089300800	2	5	06	E101U07	907	A		1	17105	1	25	1	1	A0	07		243,465.60	21,463.06	264,928.66	264,928.66	264,928.66	264,928.66	264,928.66
4089300800	2	5	06	E101U07	908	A		1	11301	1	25	1	1	A0	07		616,020.72	-28,493.18	587,527.54	587,527.54	587,527.54	587,527.54	587,527.54
4089300800	2	5	06	E101U07	908	A		1	11303	1	25	1	1	A0	07		52,647.12	-482.06	52,165.06	52,165.06	52,165.06	52,165.06	52,165.06
4089300800	2	5	06	E101U07	908	A		1	11306	1	25	1	1	A0	07		15,768.24	37,838.60	53,606.84	53,606.84	53,606.84	53,606.84	53,606.84
4089300800	2	5	06	E101U07	908	A		1	11313	1	25	1	1	A0	07		171,913.20	-10,017.34	161,895.86	161,895.86	161,895.86	161,895.86	161,895.86
4089300800	2	5	06	E101U07	908	A		1	13101	1	25	1	1	A0	07		57,659.76	-348.68	57,311.08	57,311.08	57,311.08	57,311.08	57,311.08
4089300800	2	5	06	E101U07	908	A		1	13201	1	25	1	1	A0	07		49,902.25	-2,241.60	47,660.65	47,660.65	47,660.65	47,660.65	47,660.65
4089300800	2	5	06	E101U07	908	A		1	13202	1	25	1	1	A0	07		99,804.49	3,139.46	102,943.95	102,943.95	102,943.95	102,943.95	102,943.95
4089300800	2	5	06	E101U07	908	A		1	13203	1	25	1	1	A0	07		12,475.56	-2,185.85	10,289.71	10,289.71	10,289.71	10,289.71	10,289.71
4089300800	2	5	06	E101U07	908	A		1	13204	1	25	1	1	A0	07		12,475.56	-2,185.85	10,289.71	10,289.71	10,289.71	10,289.71	10,289.71
4089300800	2	5	06	E101U07	908	A		1	14102	1	25	1	1	A0	07								
4089300800	2	5	06	E101U07	908	A		1	14103	1	25	1	1	A0	07		54.72	-5.70	49.02	49.02	49.02	49.02	49.02
4089300800	2	5	06	E101U07	908	A		1	14104	1	25	1	1	A0	07		545.28	1.68	546.96	546.96	546.96	546.96	546.96
4089300800	2	5	06	E101U07	908	A		1	14106	1	25	1	1	A0	07		4,911.84	-286.37	4,625.47	4,625.47	4,625.47	4,625.47	4,625.47
4089300800	2	5	06	E101U07	908	A		1	14107	1	25	1	1	A0	07		14,735.28	-858.48	13,876.80	13,876.80	13,876.80	13,876.80	13,876.80
4089300800	2	5	06	E101U07	908	A		1	14107	1	25	1	1	A0	07		9,823.44	-572.42	9,251.02	9,251.02	9,251.02	9,251.02	9,251.02
4089300800	2	5	06	E101U07	908	A		1	14108	1	25	1	1	A0	07		60,720.00	-9,230.00	51,490.00	51,490.00	51,490.00	51,490.00	51,490.00
4089300800	2	5	06	E101U07	908	A		1	14109	1	25	1	1	A0	07		103,147.92	-6,010.33	97,137.59	97,137.59	97,137.59	97,137.59	97,137.59
4089300800	2	5	06	E101U07	908	A		1	14110	1	25	1	1	A0	07		4,911.84	-286.37	4,625.47	4,625.47	4,625.47	4,625.47	4,625.47
4089300800	2	5	06	E101U07	908	A		1	14202	1	25	1	1	A0	07		49,117.92	-2,862.05	46,255.87	46,255.87	46,255.87	46,255.87	46,255.87
4089300800	2	5	06	E101U07	908	A		1	14303	1	25	1	1	A0	07		171,913.68	-10,017.81	161,895.87	161,895.87	161,895.87	161,895.87	161,895.

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2		1	1	2	2								
4089300800	2	5	06	E101U07	908	A			1 15423	1 25			1	1 A0	07			12,324.24	-1,900.00	10,424.24	10,424.24	10,424.24	10,424.24	10,424.24
4089300800	2	5	06	E101U07	908	A			1 15425	1 25			1	1 A0	07			12,360.00	-1,815.00	10,545.00	10,545.00	10,545.00	10,545.00	10,545.00
4089300800	2	5	06	E101U07	908	A			1 15427	1 25			1	1 A0	07			3,600.00	-800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4089300800	2	5	06	E101U07	908	A			1 15430	1 25			1	1 A0	07			1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089300800	2	5	06	E101U07	908	A			1 17104	1 25			1	1 A0	07			7,040.00	-280.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00
4089300800	2	5	06	E101U07	907	A			1 21101	1 25			1	1 A0	07			39,026.63	-30,761.51	8,265.12	8,265.12	8,265.12	8,265.12	8,265.12
4089300800	2	5	06	E101U07	907	A			1 21201	1 25			1	1 A0	07			3,000.00	-149.80	2,850.20	2,850.20	2,850.20	2,850.20	2,850.20
4089300800	2	5	06	E101U07	907	A			1 22105	1 25			1	1 A0	07			78,240.00	-25,385.04	52,854.96	52,854.96	52,854.96	52,854.96	52,854.96
4089300800	2	5	06	E101U07	907	A			1 22106	1 25			1	1 A0	07			0.00	387.00	387.00	387.00	387.00	387.00	387.00
4089300800	2	5	06	E101U07	907	A			1 24601	1 25			1	1 A0	07			11,665.83	182,724.46	194,390.29	194,390.29	194,390.29	194,390.29	194,390.29
4089300800	2	5	06	E101U07	907	A			1 24801	1 25			1	1 A0	07			0.00	360.00	360.00	360.00	360.00	360.00	360.00
4089300800	2	5	06	E101U07	907	A			1 24901	1 25			1	1 A0	07			25,000.00	-5,860.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00
4089300800	2	5	06	E101U07	907	A			1 25601	1 25			1	1 A0	07			0.00	149.00	149.00	149.00	149.00	149.00	149.00
4089300800	2	5	06	E101U07	907	A			1 26101	1 25			1	1 A0	07			0.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00
4089300800	2	5	06	E101U07	907	A			1 27101	1 25			1	1 A0	07			91,026.00	-56,285.59	34,740.41	34,740.41	34,740.41	34,740.41	34,740.41
4089300800	2	5	06	E101U07	907	A			1 27201	1 25			1	1 A0	07			0.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00
4089300800	2	5	06	E101U07	907	A			1 31101	1 25			1	1 A0	07			36,643.58	-36,643.58	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A			1 31301	1 25			1	1 A0	07			180,548.52	6,674.72	187,223.24	187,223.24	187,223.24	187,223.24	187,223.24
4089300800	2	5	06	E101U07	907	A			1 31401	1 25			1	1 A0	07			56,179.80	-27,586.61	28,593.19	28,593.19	28,593.19	28,593.19	28,593.19
4089300800	2	5	06	E101U07	907	A			1 32301	1 25			1	1 A0	07			175,448.52	-3,579.69	171,868.83	171,868.83	171,868.83	171,868.83	171,868.83
4089300800	2	5	06	E101U07	907	A			1 32501	1 25			1	1 A0	07			540,043.00	50,120.73	590,163.73	590,163.73	590,163.73	590,163.73	590,163.73
4089300800	2	5	06	E101U07	907	A			1 32901	1 25			1	1 A0	07			246,071.93	162,495.58	408,567.51	408,567.51	408,567.51	408,567.51	408,567.51
4089300800	2	5	06	E101U07	907	A			1 33603	1 25			1	1 A0	07			306,272.00	23,898.80	330,170.80	330,170.80	330,170.80	330,170.80	330,170.80
4089300800	2	5	06	E101U07	907	A			1 33608	1 25			1	1 A0	07			253,360.00	167,999.81	421,359.81	421,359.81	421,359.81	421,359.81	421,359.81
4089300800	2	5	06	E101U07	907	A			1 33801	1 25			1	1 A0	07			46,478.69	-29,571.39	16,907.30	16,907.30	16,907.30	16,907.30	16,907.30
4089300800	2	5	06	E101U07	907	A			1 36601	1 25			1	1 A0	07			288,073.13	1,405.01	289,478.14	289,478.19	289,478.19	289,478.19	289,478.19
4089300800	2	5	06	E101U07	907	A			1 37501	1 25			1	1 A0	07			0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4089300800	2	5	06	E101U07	907	A			1 37502	1 25			1	1 A0	07			162,890.79	-7,337.72	155,553.07	155,553.07	155,553.07	155,553.07	155,553.07
4089300800	2	5	06	E101U07	907	A			1 37901	1 25			1	1 A0	07			84,000.00	15,567.97	99,567.97	99,567.97	99,567.97	99,567.97	99,567.97
4089300800	2	5	06	E101U07	907	A			1 38301	1 25			1	1 A0	07			10,000.00	-6,609.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00
4089300800	2	5	06	E101U07	907	A			1 15202	1 25			1	4 Z1	07			393,800.00	-18,042.80	375,757.20	375,757.20	375,757.20	375,757.20	375,757.20
4089300800	2	5	06	E101U07	907	A			1 17102	1 25			1	4 Z1	07			0.00	54,650.95	54,650.95	54,650.95	54,650.95	54,650.95	54,650.95
4089300800	2	5	06	E101U07	907	A			1 22106	1 25			1	4 Z1	07			228,500.00	-93,500.00	135,000.00	135,000.00	135,000.00	124,500.00	124,500.00
4089300800	2	5	06	E101U07	907	A			1 31101	1 25			1	4 Z1	07			0.00	71,867.76	71,867.76	71,867.76	71,867.76	71,867.76	71,867.76
4089300800	2	5	06	E101U07	907	A			1 31301	1 25			1	4 Z1	07			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A			1 31401	1 25			1	4 Z1	07			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A			1 32301	1 25			1	4 Z1	07			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A			1 32302	1 25			1	4 Z1	07			558,077.00	504,590.60	1,062,667.60	1,062,667.60	1,062,667.60	1,062,667.60	1,062,667.60
4089300800	2	5	06	E101U07	907	A			1 32501	1 25			1	4 Z1	07			0.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00
4089300800	2	5	06	E101U07	907	A			1 32901	1 25			1	4 Z1	07			0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario			Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FAS, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300900	2	5	06	E101U07	907	A		1 14110	1 25		1	1 A0	07		10,602.48	1,914.12	12,516.60	12,516.60	12,516.60	12,516.60	12,516.60	
4089300900	2	5	06	E101U07	907	A		1 14202	1 25		1	1 A0	07		106,023.60	19,140.04	125,163.64	125,163.64	125,163.64	125,163.64	125,163.64	
4089300900	2	5	06	E101U07	907	A		1 14303	1 25		1	1 A0	07		371,082.00	66,990.65	438,072.65	438,072.65	438,072.65	438,072.65	438,072.65	
4089300900	2	5	06	E101U07	907	A		1 14402	1 25		1	1 A0	07		1,584.00	165.00	1,749.00	1,749.00	1,749.00	1,749.00	1,749.00	
4089300900	2	5	06	E101U07	907	A		1 14406	1 25		1	1 A0	07		774.00	0.00	774.00	774.00	774.00	774.00	774.00	
4089300900	2	5	06	E101U07	907	A		1 15101	1 25		1	1 A0	07		7,053.36	239.48	7,292.84	7,292.84	7,292.84	7,292.84	7,292.84	
4089300900	2	5	06	E101U07	907	A		1 15404	1 25		1	1 A0	07		31,394.85	-4,346.46	27,048.39	27,048.39	27,048.39	27,048.39	27,048.39	
4089300900	2	5	06	E101U07	907	A		1 15409	1 25		1	1 A0	07		62,880.00	0.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00	
4089300900	2	5	06	E101U07	907	A		1 15416	1 25		1	1 A0	07		6,000.00	-2,800.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089300900	2	5	06	E101U07	907	A		1 15417	1 25		1	1 A0	07		38,400.00	1,920.00	40,320.00	40,320.00	40,320.00	40,320.00	40,320.00	
4089300900	2	5	06	E101U07	907	A		1 15419	1 25		1	1 A0	07		42,240.00	1,920.00	44,160.00	44,160.00	44,160.00	44,160.00	44,160.00	
4089300900	2	5	06	E101U07	907	A		1 15421	1 25		1	1 A0	07		4,500.00	300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
4089300900	2	5	06	E101U07	907	A		1 15423	1 25		1	1 A0	07		21,836.91	1,400.00	23,236.91	23,236.91	23,236.91	23,236.91	23,236.91	
4089300900	2	5	06	E101U07	907	A		1 15425	1 25		1	1 A0	07		24,720.00	1,920.00	26,640.00	26,640.00	26,640.00	26,640.00	26,640.00	
4089300900	2	5	06	E101U07	907	A		1 15427	1 25		1	1 A0	07		7,200.00	400.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
4089300900	2	5	06	E101U07	907	A		1 15430	1 25		1	1 A0	07		3,200.00	800.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
4089300900	2	5	06	E101U07	907	A		1 17104	1 25		1	1 A0	07		14,080.00	-3,320.00	10,760.00	10,760.00	10,760.00	10,760.00	10,760.00	
4089300900	2	5	06	E101U07	907	A		1 17105	1 25		1	1 A0	07		84,162.24	3,787.23	87,949.47	87,949.47	87,949.47	87,949.47	87,949.47	
4089300900	2	5	06	E101U07	907	A		1 22101	1 25		1	1 A0	07		4,320.00	66.15	4,386.15	4,386.15	4,386.15	4,386.15	4,386.15	
4089300900	2	5	06	E101U07	907	A		1 22106	1 25		1	1 A0	07		2,681.34	-1,341.58	1,339.76	1,339.75	1,339.75	1,339.75	1,339.75	
4089300900	2	5	06	E101U07	907	A		1 26101	1 25		1	1 A0	07		35,880.00	-58.65	35,821.35	35,821.35	35,821.34	35,821.34	35,821.34	
4089300900	2	5	06	E101U07	907	A		1 31101	1 25		1	1 A0	07		44,424.60	-1,878.96	42,545.64	42,545.64	42,545.65	42,545.65	42,545.65	
4089300900	2	5	06	E101U07	907	A		1 31301	1 25		1	1 A0	07		10,656.72	-4,313.68	6,343.04	6,343.04	6,343.04	6,343.04	6,343.04	
4089300900	2	5	06	E101U07	907	A		1 31401	1 25		1	1 A0	07		47,222.16	-9,851.44	37,370.72	37,370.72	37,370.72	37,370.72	37,370.72	
4089300900	2	5	06	E101U07	907	A		1 32501	1 25		1	1 A0	07		35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	907	A		1 33608	1 25		1	1 A0	07		10,725.45	-6,655.97	4,069.48	4,069.48	4,069.48	4,069.48	4,069.48	
4089300900	2	5	06	E101U07	907	A		1 33801	1 25		1	1 A0	07		51,721.73	-5,355.24	46,366.49	46,366.44	46,366.43	46,366.43	46,366.43	
4089300900	2	5	06	E101U07	907	A		1 37501	1 25		1	1 A0	07		55,000.00	-14,906.85	40,093.15	40,093.15	40,093.15	40,093.15	40,093.15	
4089300900	2	5	06	E101U07	907	A		1 37502	1 25		1	1 A0	07		16,000.00	3,471.47	19,471.47	19,471.47	19,471.47	19,471.47	19,471.47	
4089300900	2	5	06	E101U07	907	A		1 37901	1 25		1	1 A0	07		5,000.00	337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	
4089300900	2	5	06	E101U07	907	A		1 17102	1 25		1	4 Z1			36,000.00	-9,000.00	27,000.00	27,000.00	25,500.00	25,500.00	25,500.00	
4089301000	2	5	06	E101U07	488	A		1 11301	1 25		1	1 A0	07		3,532,442.40	-8,023.65	3,524,418.75	3,524,418.75	3,524,418.75	3,524,418.75	3,524,418.75	
4089301000	2	5	06	E101U07	488	A		1 11303	1 25		1	1 A0	07		310,229.28	3,294.40	313,523.68	313,523.68	313,523.68	313,523.68	313,523.68	
4089301000	2	5	06	E101U07	488	A		1 11306	1 25		1	1 A0	07		196,616.20	272,826.65	469,442.85	469,442.85	469,442.85	469,442.85	469,442.85	
4089301000	2	5	06	E101U07	488	A		1 11313	1 25		1	1 A0	07		1,155,626.64	11,328.49	1,166,955.13	1,166,955.13	1,166,955.13	1,166,955.13	1,166,955.13	
4089301000	2	5	06	E101U07	488	A		1 13101	1 25		1	1 A0	07		635,706.48	44,310.80	680,017.28	680,017.28	680,017.28	680,017.28	680,017.28	
4089301000	2	5	06	E101U07	488	A		1 13201	1 25		1	1 A0	07		308,751.56	-6,431.91	302,319.65	302,319.65	302,319.65	302,319.65	302,319.65	
4089301000	2	5	06	E101U07	488	A		1 13202	1 25		1	1 A0	07		626,836.45	-23,625.61	603,210.84	603,210.84	603,210.84	603,210.84	603,210.84	
4089301000	2	5	06	E101U07	488	A		1 13203	1 25		1	1 A0	07		77,187.89	-1,230.34	75,957.55	75,957.55	75,957.55	75,957.55	75,957.55	
4089301000	2	5	06	E101U07	488	A		1 13204	1 25		1	1 A0	07		77,187.89	-1,230.34	75,957.55	75,957.55	75,957.55	75,957.55	75,957.55	
4089301000	2	5	06	E101U07	488	A		1 13403	1 25		1	1 A0	07		67,200.00	-12,444.44	54,755.56	54,755.56	54,755.56	54,755.56	54,755.56	
4089301000	2	5	06	E101U07	488	A		1 14102	1 25		1	1 A0	07		246.24	-7.41	238.83	238.83	238.83	238.83	238.83	
4089301000	2	5	06	E10																		

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000	2	5	06	E101U07	488	A		1	15425	1	25	1	1	A0	07		98,880.00	7,680.00	106,560.00	106,560.00	106,560.00	106,560.00	106,560.00
4089301000	2	5	06	E101U07	488	A		1	15426	1	25	1	1	A0	07		6,780.00	1,020.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4089301000	2	5	06	E101U07	488	A		1	15427	1	25	1	1	A0	07		28,800.00	1,600.00	30,400.00	30,400.00	30,400.00	30,400.00	30,400.00
4089301000	2	5	06	E101U07	488	A		1	15430	1	25	1	1	A0	07		12,800.00	3,200.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4089301000	2	5	06	E101U07	488	A		1	17103	1	25	1	1	A0	07		97,928.64	4,406.76	102,335.40	102,335.40	102,335.40	102,335.40	102,335.40
4089301000	2	5	06	E101U07	488	A		1	17104	1	25	1	1	A0	07		56,320.00	-15,280.00	41,040.00	41,040.00	41,040.00	41,040.00	41,040.00
4089301000	2	5	06	E101U07	488	A		1	17105	1	25	1	1	A0	07		229,419.12	7,582.23	237,001.35	237,001.35	237,001.35	237,001.35	237,001.35
4089301000	2	5	06	E101U07	908	A		1	11301	1	25	1	1	A0	07		2,512,341.84	146,441.08	2,658,782.92	2,658,782.92	2,658,782.92	2,658,782.92	2,658,782.92
4089301000	2	5	06	E101U07	908	A		1	11303	1	25	1	1	A0	07		223,614.24	12,638.49	236,252.73	236,252.73	236,252.73	236,252.73	236,252.73
4089301000	2	5	06	E101U07	908	A		1	11306	1	25	1	1	A0	07		71,574.96	246,180.45	317,755.41	317,755.41	317,755.41	317,755.41	317,755.41
4089301000	2	5	06	E101U07	908	A		1	11313	1	25	1	1	A0	07		767,079.36	46,850.92	813,930.28	813,930.28	813,930.28	813,930.28	813,930.28
4089301000	2	5	06	E101U07	908	A		1	13101	1	25	1	1	A0	07		346,042.80	24,170.49	370,213.29	370,213.29	370,213.29	370,213.29	370,213.29
4089301000	2	5	06	E101U07	908	A		1	13201	1	25	1	1	A0	07		211,732.10	16,225.09	227,957.19	227,957.19	227,957.19	227,957.19	227,957.19
4089301000	2	5	06	E101U07	908	A		1	13202	1	25	1	1	A0	07		414,130.87	31,252.98	445,383.85	445,383.85	445,383.85	445,383.85	445,383.85
4089301000	2	5	06	E101U07	908	A		1	13203	1	25	1	1	A0	07		52,933.03	4,172.76	57,105.78	57,105.78	57,105.78	57,105.78	57,105.78
4089301000	2	5	06	E101U07	908	A		1	13204	1	25	1	1	A0	07		52,933.03	4,172.76	57,105.78	57,105.78	57,105.78	57,105.78	57,105.78
4089301000	2	5	06	E101U07	908	A		1	13403	1	25	1	1	A0	07		57,166.66	9,411.12	66,577.78	66,577.78	66,577.78	66,577.78	66,577.78
4089301000	2	5	06	E101U07	908	A		1	14102	1	25	1	1	A0	07		177.84	-1.14	176.70	176.70	176.70	176.70	176.70
4089301000	2	5	06	E101U07	908	A		1	14103	1	25	1	1	A0	07		1,772.16	199.44	1,971.60	1,971.60	1,971.60	1,971.60	1,971.60
4089301000	2	5	06	E101U07	908	A		1	14104	1	25	1	1	A0	07		21,916.32	1,339.15	23,255.47	23,255.47	23,255.47	23,255.47	23,255.47
4089301000	2	5	06	E101U07	908	A		1	14106	1	25	1	1	A0	07		65,749.44	4,016.10	69,765.54	69,765.54	69,765.54	69,765.54	69,765.54
4089301000	2	5	06	E101U07	908	A		1	14107	1	25	1	1	A0	07		43,833.12	2,677.20	46,510.32	46,510.32	46,510.32	46,510.32	46,510.32
4089301000	2	5	06	E101U07	908	A		1	14108	1	25	1	1	A0	07		22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089301000	2	5	06	E101U07	908	A		1	14109	1	25	1	1	A0	07		460,248.00	28,110.01	488,358.01	488,358.01	488,358.01	488,358.01	488,358.01
4089301000	2	5	06	E101U07	908	A		1	14110	1	25	1	1	A0	07		21,916.32	1,339.15	23,255.47	23,255.47	23,255.47	23,255.47	23,255.47
4089301000	2	5	06	E101U07	908	A		1	14202	1	25	1	1	A0	07		219,165.36	13,386.01	232,551.37	232,551.37	232,551.37	232,551.37	232,551.37
4089301000	2	5	06	E101U07	908	A		1	14303	1	25	1	1	A0	07		767,080.08	46,850.69	813,930.77	813,930.77	813,930.77	813,930.77	813,930.77
4089301000	2	5	06	E101U07	908	A		1	14402	1	25	1	1	A0	07		3,432.00	-22.00	3,410.00	3,410.00	3,410.00	3,410.00	3,410.00
4089301000	2	5	06	E101U07	908	A		1	14406	1	25	1	1	A0	07		2,064.00	0.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00
4089301000	2	5	06	E101U07	908	A		1	15101	1	25	1	1	A0	07		16,869.84	594.44	17,464.28	17,464.28	17,464.28	17,464.28	17,464.28
4089301000	2	5	06	E101U07	908	A		1	15404	1	25	1	1	A0	07		78,992.87	-8,976.80	70,016.07	70,016.07	70,016.07	70,016.07	70,016.07
4089301000	2	5	06	E101U07	908	A		1	15409	1	25	1	1	A0	07		141,480.00	0.00	141,480.00	141,480.00	141,480.00	141,480.00	141,480.00
4089301000	2	5	06	E101U07	908	A		1	15416	1	25	1	1	A0	07		13,500.00	-3,900.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4089301000	2	5	06	E101U07	908	A		1	15417	1	25	1	1	A0	07		86,400.00	4,320.00	90,720.00	90,720.00	90,720.00	90,720.00	90,720.00
4089301000	2	5	06	E101U07	908	A		1	15419	1	25	1	1	A0	07		95,040.00	4,320.00	99,360.00	99,360.00	99,360.00	99,360.00	99,360.00
4089301000	2	5	06	E101U07	908	A		1	15421	1	25	1	1	A0	07		6,000.00	400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4089301000	2	5	06	E101U07	908	A		1	15423	1	25	1	1	A0	07		56,395.72	900.01	57,295.73	57,295.73	57,295.73	57,295.73	57,295.73
4089301000	2	5	06	E101U07	908	A		1	15424	1	25	1	1	A0	07		3,000.00	1,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089301000	2	5	06	E101U07	908	A		1	15425	1	25	1	1	A0	07		55,620.00	4,320.00	59,940.00	59,940.00	59,940.00	59,940.00	59,940.00
4089301000	2	5	06	E101U07	908	A		1	15426	1	25	1	1	A0	07		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301000	2	5																					

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO							PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Afinanciamiento) (FAS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089301000	2	5	06	E101U07	488	A		1	37901	1	25	1	1	A0	07	12,000.00	3,007.98	15,007.98	15,007.99	15,007.99	15,007.99	15,007.99		
4089301000	2	5	06	E101U07	488	A		1	17102	1	25	1	4	Z1	07	358,500.00	-100,500.00	258,000.00	258,000.00	258,000.00	235,500.00	235,500.00		
4089301000	2	5	06	E101U07	488	A		1	33101	1	25	1	4	Z1	07	1,412,820.00	-872,260.00	540,560.00	540,560.00	540,560.00	540,560.00	540,560.00		
4089301000	2	5	06	E101U07	488	A		1	33609	1	25	1	4	Z1	07	1,856,000.00	-719,200.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00		
4089301000	2	5	06	E101U07	488	A		1	34101	1	25	1	4	Z1	07	3,087,180.00	-600,611.89	2,486,568.11	2,486,568.11	2,486,568.11	2,486,568.11	2,486,568.11		
4089301000	2	5	06	E101U07	488	A		1	34201	1	25	1	4	Z1	07	3,504,000.00	-296,052.87	3,207,947.13	3,207,947.13	3,207,947.13	2,919,886.56	2,919,886.56		
4089301000	2	5	06	E101U07	488	A		1	44101	1	25	1	4	Z1	07	37,700,000.00	-10,253,186.51	27,446,813.49	27,446,813.49	27,446,813.49	27,446,813.49	27,446,813.49		
4089301000	2	5	06	E101U07	488	A		1	54101	1	25	1	4	Z1	07	445,053.12	-445,053.12	0.00	0.00	0.00	0.00	0.00		
4089301100	2	5	06	E101U07	907	A		1	11301	1	25	1	1	A0	07	282,095.76	23,612.30	305,708.06	305,708.06	305,708.06	294,789.92	294,789.92		
4089301100	2	5	06	E101U07	907	A		1	11303	1	25	1	1	A0	07	17,709.61	1,269.37	18,978.98	18,978.98	18,978.98	18,978.98	18,978.98		
4089301100	2	5	06	E101U07	907	A		1	11306	1	25	1	1	A0	07	13,500.00	-47.78	13,452.22	13,452.22	13,452.22	13,452.22	13,452.22		
4089301100	2	5	06	E101U07	907	A		1	11313	1	25	1	1	A0	07	76,322.40	2,961.91	79,284.31	79,284.31	79,284.31	79,284.31	79,284.31		
4089301100	2	5	06	E101U07	907	A		1	13201	1	25	1	1	A0	07	20,895.97	940.31	21,836.28	21,836.28	21,836.28	10,918.14	10,918.14		
4089301100	2	5	06	E101U07	907	A		1	13202	1	25	1	1	A0	07	41,791.93	12,328.61	54,120.54	54,120.54	54,120.54	26,825.19	26,825.19		
4089301100	2	5	06	E101U07	907	A		1	13203	1	25	1	1	A0	07	5,223.99	-2,494.45	2,729.54	2,729.54	2,729.54	2,729.54	2,729.54		
4089301100	2	5	06	E101U07	907	A		1	13204	1	25	1	1	A0	07	5,223.99	-2,494.45	2,729.54	2,729.54	2,729.54	2,729.54	2,729.54		
4089301100	2	5	06	E101U07	907	A		1	13403	1	25	1	1	A0	07	68,333.33	-5,000.00	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33		
4089301100	2	5	06	E101U07	907	A		1	14102	1	25	1	1	A0	07	136.32	-1.14	12.54	12.54	12.54	12.54	12.54		
4089301100	2	5	06	E101U07	907	A		1	14103	1	25	1	1	A0	07	136.32	3.60	139.92	139.92	139.92	139.92	139.92		
4089301100	2	5	06	E101U07	907	A		1	14104	1	25	1	1	A0	07	2,180.64	84.68	2,265.32	2,265.32	2,265.32	2,265.32	2,265.32		
4089301100	2	5	06	E101U07	907	A		1	14106	1	25	1	1	A0	07	6,541.92	253.90	6,795.82	6,795.82	6,795.82	6,795.82	6,795.82		
4089301100	2	5	06	E101U07	907	A		1	14107	1	25	1	1	A0	07	4,361.28	169.23	4,530.51	4,530.51	4,530.51	4,530.51	4,530.51		
4089301100	2	5	06	E101U07	907	A		1	14108	1	25	1	1	A0	07	0.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00		
4089301100	2	5	06	E101U07	907	A		1	14109	1	25	1	1	A0	07	45,793.44	1,777.19	47,570.63	47,570.63	47,570.63	47,570.63	47,570.63		
4089301100	2	5	06	E101U07	907	A		1	14110	1	25	1	1	A0	07	2,180.64	84.68	2,265.32	2,265.32	2,265.32	2,265.32	2,265.32		
4089301100	2	5	06	E101U07	907	A		1	14202	1	25	1	1	A0	07	21,806.40	846.26	22,652.66	22,652.66	22,652.66	22,652.66	22,652.66		
4089301100	2	5	06	E101U07	907	A		1	14303	1	25	1	1	A0	07	76,322.40	2,962.03	79,284.43	79,284.43	79,284.43	79,284.43	79,284.43		
4089301100	2	5	06	E101U07	907	A		1	14402	1	25	1	1	A0	07	264.00	-22.00	242.00	242.00	242.00	242.00	242.00		
4089301100	2	5	06	E101U07	907	A		1	21101	1	25	1	1	A0	07	14,386.56	-6.38	14,380.18	14,380.18	14,380.18	14,380.18	14,380.18		
4089301100	2	5	06	E101U07	907	A		1	21601	1	25	1	1	A0	07	58,542.20	-37,939.68	20,602.52	20,602.52	20,602.52	20,602.52	20,602.52		
4089301100	2	5	06	E101U07	907	A		1	22101	1	25	1	1	A0	07	720.00	-485.74	234.26	234.26	234.26	234.26	234.26		
4089301100	2	5	06	E101U07	907	A		1	22105	1	25	1	1	A0	07	0.00	700.00	700.00	700.00	700.00	700.00	700.00		
4089301100	2	5	06	E101U07	907	A		1	22106	1	25	1	1	A0	07	440.22	953.78	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00		
4089301100	2	5	06	E101U07	907	A		1	22301	1	25	1	1	A0	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00		
4089301100	2	5	06	E101U07	907	A		1	24101	1	25	1	1	A0	07	0.00	1,351.31	1,351.31	1,351.31	1,351.31	1,351.31	1,351.31		
4089301100	2	5	06	E101U07	907	A		1	24601	1	25	1	1	A0	07	10,002.82	-6,796.98	3,205.84	3,205.84	3,205.84	3,205.84	3,205.84		
4089301100	2	5	06	E101U07	907	A		1	24801	1	25	1	1	A0	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00		
4089301100	2	5	06	E101U07	907	A		1	24901	1	25	1	1	A0	07	0.00	254.55	254.55	254.55	254.55	254.55	254.55		
4089301100	2	5	06	E101U07	907	A		1	25301	1	25	1	1	A0	07	3,500.00	-1,506.53	1,993.47	1,993.47	1,993.47	1,993.47	1,993.47		
4089301100	2	5	06	E101U07	907	A		1	26101	1	25	1	1	A0	07	42,978.00	-1,234.75	41,743.25	41,743.25	41,743.25	41,743.25	41,743.25		
4089301100	2	5	06	E101U07	907	A		1	26102	1	25	1	1	A0	07	3,729.84	-2,363.84	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00		
4089301100	2	5	06	E101U07	907	A		1	29101	1	25	1	1	A0	07	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00		
4089301100	2	5	06	E101U07	907	A		1	29201	1	25	1	1	A0	07	6,000.00	-5,166.10	833.90	833.90	833.90	833.90	833.90		
4089301100	2	5	06	E101U07	907	A		1	29301	1	25	1	1	A0	07	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00		
4089301100	2	5	06	E101U07	907	A		1	29601	1	25	1	1	A0	07	20,000.00	-11,102.80	8,897.20	8,897.20	8,897.20	8,897.20	8,897.20		
4089301100	2	5	06	E101U07	907	A		1	31101	1	25	1	1	A0	07	7,463.16	561.02	8,024.18	8,024.18	8,024.18	8,024.18	8,024.18		
4089301100	2	5	06	E101U07	907	A		1	31301	1	25	1	1	A0	07	1,790.28	-997.18	793.10	793.10	793.10	793.10	793.10		
4089301100	2	5	06	E101U07	907	A		1	31401	1	25	1	1	A0	07	7,734.24	410.69	8,144.93	8,144.93	8,144.93	8,144.93	8,144.93		
4089301100	2	5	06	E101U07	907	A		1	32201	1	25	1	1	A0	07	854,131.20	0.00	854,131.20	854,131.20	854,131.20	854,131.20	854,131.20		
4089301100	2	5	06	E101U07	907	A		1	32501	1	25	1	1	A0	07	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00		
4089301100	2	5	06	E101U07	907	A		1	33603	1	25	1	1	A0	07	0.00	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22		
4089301100	2	5	06	E101U07	907	A		1	33608	1	25	1	1	A0	07	1,801.80	19,760.33	21,562.13	21,562.13	21,562.13	21,562.13	21,562.13		
4089301100	2	5	06	E101U07	907	A		1	33801	1	25	1	1	A0	07	24,365.71	-5,345.16	19,020.55	19,020.55	19,020.55	19,020.55	19,020.55		
4089301100	2	5	06	E101U07	907	A		1	35101	1	25	1	1	A0	07	50,000.00	-6,460.82	43,539.18	43,539.18	43,539.18	43,539.18	43,539.18		
4089301100	2	5	06	E101U07	907	A		1	35301	1	25	1	1	A0	07	10,000.00	-1,313.92	8,686.08	8,686.08	8,686.08	8,686.			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO							PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciamiento) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301100 2	5	06	06	E101U07	907	A		1 15202	1 25		1	4 Z1	07		0.00	98,263.26	98,263.26	98,263.26	98,263.26	98,263.26	98,263.26	
4089301100 2	5	06	06	E101U07	907	A		1 35101	1 25		1	4 Z1	07		125,000.00	-26,133.20	98,866.80	98,866.80	98,866.80	98,866.80	98,866.80	
4089301100 2	5	06	06	E101U07	907	A		1 39201	1 25		1	4 Z1	07		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	06	E101U07	907	A		1 54101	1 25		1	4 Z1	07		1,266,499.99	-1,266,499.99	0.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A		1 11301	1 25		1	1 A0	07		204,549.60	9,204.72	213,754.32	213,754.32	213,754.32	213,754.32	213,754.32	
4089301200 2	5	06	06	E101U07	907	A		1 11303	1 25		1	1 A0	07		20,454.95	920.44	21,375.39	21,375.39	21,375.39	21,375.39	21,375.39	
4089301200 2	5	06	06	E101U07	907	A		1 11306	1 25		1	1 A0	07		13,500.00	674.68	14,174.68	14,174.68	14,174.68	14,174.68	14,174.68	
4089301200 2	5	06	06	E101U07	907	A		1 11313	1 25		1	1 A0	07		47,728.32	2,147.76	49,876.08	49,876.08	49,876.08	49,876.08	49,876.08	
4089301200 2	5	06	06	E101U07	907	A		1 13201	1 25		1	1 A0	07		15,151.83	681.83	15,833.66	15,833.66	15,833.66	15,833.66	15,833.66	
4089301200 2	5	06	06	E101U07	907	A		1 13202	1 25		1	1 A0	07		30,303.65	1,022.74	31,326.39	31,326.39	31,326.39	31,326.39	31,326.39	
4089301200 2	5	06	06	E101U07	907	A		1 13203	1 25		1	1 A0	07		3,787.96	170.45	3,958.41	3,958.41	3,958.41	3,958.41	3,958.41	
4089301200 2	5	06	06	E101U07	907	A		1 13204	1 25		1	1 A0	07		3,787.96	170.45	3,958.41	3,958.41	3,958.41	3,958.41	3,958.41	
4089301200 2	5	06	06	E101U07	907	A		1 14102	1 25		1	1 A0	07		13.68	0.00	13.68	13.68	13.68	13.68	13.68	
4089301200 2	5	06	06	E101U07	907	A		1 14103	1 25		1	1 A0	07		136.32	16.32	152.64	152.64	152.64	152.64	152.64	
4089301200 2	5	06	06	E101U07	907	A		1 14104	1 25		1	1 A0	07		1,363.68	61.41	1,425.09	1,425.09	1,425.09	1,425.09	1,425.09	
4089301200 2	5	06	06	E101U07	907	A		1 14106	1 25		1	1 A0	07		4,091.04	184.08	4,275.12	4,275.12	4,275.12	4,275.12	4,275.12	
4089301200 2	5	06	06	E101U07	907	A		1 14107	1 25		1	1 A0	07		2,727.36	122.67	2,850.03	2,850.03	2,850.03	2,850.03	2,850.03	
4089301200 2	5	06	06	E101U07	907	A		1 14108	1 25		1	1 A0	07		22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	
4089301200 2	5	06	06	E101U07	907	A		1 14109	1 25		1	1 A0	07		28,637.04	1,288.59	29,925.63	29,925.63	29,925.63	29,925.63	29,925.63	
4089301200 2	5	06	06	E101U07	907	A		1 14110	1 25		1	1 A0	07		1,363.68	61.41	1,425.09	1,425.09	1,425.09	1,425.09	1,425.09	
4089301200 2	5	06	06	E101U07	907	A		1 14202	1 25		1	1 A0	07		13,636.56	613.67	14,250.23	14,250.23	14,250.23	14,250.23	14,250.23	
4089301200 2	5	06	06	E101U07	907	A		1 14303	1 25		1	1 A0	07		47,728.32	2,147.76	49,876.08	49,876.08	49,876.08	49,876.08	49,876.08	
4089301200 2	5	06	06	E101U07	907	A		1 14402	1 25		1	1 A0	07		264.00	0.00	264.00	264.00	264.00	264.00	264.00	
4089301200 2	5	06	06	E101U07	907	A		1 22101	1 25		1	1 A0	07		3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A		1 26101	1 25		1	1 A0	07		5,928.00	-831.27	5,096.73	5,096.73	5,096.73	5,096.73	5,096.73	
4089301200 2	5	06	06	E101U07	907	A		1 31401	1 25		1	1 A0	07		7,912.92	-4,022.68	3,890.24	3,890.24	3,890.24	3,890.24	3,890.24	
4089301200 2	5	06	06	E101U07	907	A		1 37201	1 25		1	1 A0	07		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A		1 37501	1 25		1	1 A0	07		10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	06	E101U07	907	A		1 37502	1 25		1	1 A0	07		1,500.00	-332.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	
4089301200 2	5	06	06	E101U07	907	A		1 37901	1 25		1	1 A0	07		1,500.00	-1,138.00	362.00	362.00	362.00	362.00	362.00	
4089301300 2	5	06	06	E101U07	287	A		1 11301	1 25		1	1 A0	07		556,343.28	-50,892.13	505,451.15	505,451.15	505,451.15	500,896.90	500,896.90	
4089301300 2	5	06	06	E101U07	287	A		1 11303	1 25		1	1 A0	07		37,687.44	-2,856.95	34,830.49	34,830.49	34,830.49	34,830.49	34,830.49	
4089301300 2	5	06	06	E101U07	287	A		1 11306	1 25		1	1 A0	07		55,331.12	-22,046.91	33,284.21	33,284.21	33,284.21	33,284.21	33,284.21	
4089301300 2	5	06	06	E101U07	287	A		1 11313	1 25		1	1 A0	07		151,672.32	-11,531.80	140,140.52	140,140.52	140,140.52	140,140.52	140,140.52	
4089301300 2	5	06	06	E101U07	287	A		1 13101	1 25		1	1 A0	07		11,735.52	528.03	12,263.55	12,263.55	12,263.55	12,263.55	12,263.55	
4089301300 2	5	06	06	E101U07	287	A		1 13201	1 25		1	1 A0	07		42,079.88	-16,614.95	25,464.93	25,464.93	25,464.93	20,910.68	20,910.68	
4089301300 2	5	06	06	E101U07	287	A		1 13202	1 25		1	1 A0	07		84,159.76	-15,926.07	68,233.69	68,233.69	68,233.69	65,197.57	65,197.57	
4089301300 2	5	06	06	E101U07	287	A		1 13203	1 25		1	1 A0	07		10,519.97	-4,382.46	6,137.51	6,137.51	6,137.51	6,137.51	6,137.51	
4089301300 2	5	06	06	E101U07	287	A		1 13204	1 25		1	1 A0	07		10,519.97	-4,382.46	6,137.51	6,137.51	6,137.51	6,137.51	6,137.51	
4089301300 2	5	06	06	E101U07	287	A		1 13403	1 25		1	1 A0	07		76,533.33	-12,755.55	63,777.78	63,777.78	63,777.78	63,777.78	63,777.78	
4089301300 2	5	06	06	E101U07	287	A		1 14102	1 25		1	1 A0	07		41.04	-6.84	34.20	34.20	34.20	34.20	34.20	
4089301300 2	5	06	06	E101U07	287	A		1 14103	1 25		1	1 A0	07		408.96	-27.40	381.56	381.56	381.56	381.56	381.56	
4089301300 2	5	06	06	E101U07	287	A		1 14104	1 25		1	1 A0	07		4,333.44	-322.51	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	
4089301300 2	5	06	06	E101U07	287	A		1 14106	1 25		1	1 A0	07		13,000.32	-967.61	12,032.71	12,032.71	12,032.71	12,032.71	12,032.71	
4089301300 2	5	06	06	E101U07	287	A		1 14107	1 25		1	1 A0	07		8,666.88	-645.18	8,021.70	8,021.70	8,021.70	8,021.70	8,021.70	
4089301300 2	5	06	06	E101U07	287	A		1 14108	1 25		1	1 A0	07		22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	
4089301300 2	5	06	06	E101U07	287	A		1 14109	1 25		1	1 A0	07		91,003.44	-6,774.14	84,229.30	84,229.30	84,229.30	84,229.30	84,229.30	
4089301300 2	5	06	06	E101U07	287	A		1 14110	1 25		1	1 A0	07		4,333.44	-322.51	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	
4089301300 2	5	06	06	E101U07	287	A		1 14202	1 25		1	1 A0	07		43,334.88	-3,225.73	40,109.15	40,109.15	40,109.15	40,109.15	40,109.15	
4089301300 2	5	06	06	E101U07	287	A		1 14303	1 25		1	1 A0	07		151,672.32	-11,289.99	140,382.33	140,382.33	140,382.33	140,382.33	140,382.33	
4089301300 2	5	06	06	E101U07	287	A		1 14402	1 25		1	1 A0	07		792.00	-132.00	660.00	660.00	660.00	660.00	660.00	
4089301300 2	5	06	06	E101U07	287	A		1 15101	1 25		1	1 A0	07		0.00	990.56	990.56	990.56	990.56	990.56	990.56	
4089301300 2	5	06	06	E101U07	287	A		1 15404	1 25		1	1 A0	07		4,781.12	-4,781.12	0.00	0.00	0.00	0.00	0.00	
4089301300 2	5	06	06	E101U07	287	A		1 15409	1 25		1	1 A0	07		15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00	
4089301300 2	5	06	06	E101U07	287	A		1 15416	1 25		1	1 A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
4089301300 2	5	06	06	E101U07	287	A		1 15417	1 25		1	1 A0	07		9,600.00	480.00	10,080.00	10,080.00	10,080.00			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfabetizado) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301300	2	5	06	E101U07	287	A		1 17104	1 25	1	1	1 A0	07		3,520.00	-1,520.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089301300	2	5	06	E101U07	287	A		1 17105	1 25	1	1	1 A0	07		22,024.61	-10,272.04	11,752.57	11,752.57	11,752.57	11,752.57	11,752.57
4089301300	2	5	06	E101U07	287	A		1 22101	1 25	1	1	1 A0	07		14,400.00	-10,996.26	3,403.74	3,403.74	3,403.74	3,403.74	3,403.74
4089301300	2	5	06	E101U07	287	A		1 22106	1 25	1	1	1 A0	07		1,340.67	-684.78	655.89	655.89	655.89	655.89	655.89
4089301300	2	5	06	E101U07	287	A		1 26101	1 25	1	1	1 A0	07		19,032.00	6,863.78	25,895.78	25,895.77	25,895.77	25,895.77	25,895.77
4089301300	2	5	06	E101U07	287	A		1 31101	1 25	1	1	1 A0	07		22,132.08	-6,285.28	15,846.80	15,846.79	15,846.79	15,846.79	15,846.79
4089301300	2	5	06	E101U07	287	A		1 31301	1 25	1	1	1 A0	07		5,309.16	-2,516.90	2,792.26	2,792.26	2,792.26	2,792.25	2,792.25
4089301300	2	5	06	E101U07	287	A		1 31401	1 25	1	1	1 A0	07		23,738.64	-9,170.30	14,568.34	14,568.33	14,568.33	14,568.33	14,568.33
4089301300	2	5	06	E101U07	287	A		1 33608	1 25	1	1	1 A0	07		5,343.42	-3,588.24	1,755.18	1,755.17	1,755.17	1,755.17	1,755.17
4089301300	2	5	06	E101U07	287	A		1 33801	1 25	1	1	1 A0	07		19,713.61	1.91	19,715.52	19,715.55	19,715.55	19,715.54	19,715.54
4089301300	2	5	06	E101U07	287	A		1 37501	1 25	1	1	1 A0	07		25,000.00	-7,447.30	17,552.70	17,552.70	17,552.70	17,552.70	17,552.70
4089301300	2	5	06	E101U07	287	A		1 37502	1 25	1	1	1 A0	07		10,000.00	-3,376.81	6,623.19	6,623.19	6,623.19	6,623.19	6,623.19
4089301300	2	5	06	E101U07	287	A		1 37901	1 25	1	1	1 A0	07		4,000.00	116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00
4089301300	2	5	06	E101U07	287	A		1 17102	1 25	1	4	Z1	07		36,000.00	-24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089301400	2	5	06	E101U07	287	A		1 11301	1 25	1	1	1 A0	07		912,902.88	-339,516.43	573,386.45	573,386.45	573,386.45	573,386.45	573,386.45
4089301400	2	5	06	E101U07	287	A		1 11303	1 25	1	1	1 A0	07		67,350.48	-18,819.42	48,531.06	48,531.06	48,531.06	48,531.06	48,531.06
4089301400	2	5	06	E101U07	287	A		1 11306	1 25	1	1	1 A0	07		77,994.96	-4,255.27	73,739.69	73,739.69	73,739.69	73,739.69	73,739.69
4089301400	2	5	06	E101U07	287	A		1 11313	1 25	1	1	1 A0	07		260,086.32	-87,171.99	172,914.33	172,914.33	172,914.33	172,914.33	172,914.33
4089301400	2	5	06	E101U07	287	A		1 13101	1 25	1	1	1 A0	07		46,271.28	12,155.87	58,427.15	58,427.15	58,427.15	58,427.15	58,427.15
4089301400	2	5	06	E101U07	287	A		1 13201	1 25	1	1	1 A0	07		71,049.90	-25,724.90	45,325.00	45,325.00	45,325.00	45,325.00	45,325.00
4089301400	2	5	06	E101U07	287	A		1 13202	1 25	1	1	1 A0	07		142,099.80	-42,918.95	99,180.85	99,180.85	99,180.85	99,180.85	99,180.85
4089301400	2	5	06	E101U07	287	A		1 13203	1 25	1	1	1 A0	07		17,762.48	-5,760.68	12,001.80	12,001.80	12,001.80	12,001.80	12,001.80
4089301400	2	5	06	E101U07	287	A		1 13204	1 25	1	1	1 A0	07		17,762.48	-5,760.68	12,001.80	12,001.80	12,001.80	12,001.80	12,001.80
4089301400	2	5	06	E101U07	287	A		1 13403	1 25	1	1	1 A0	07		85,866.67	-19,600.00	66,266.67	66,266.67	66,266.67	66,266.67	66,266.67
4089301400	2	5	06	E101U07	287	A		1 14102	1 25	1	1	1 A0	07		54.72	-20.52	34.20	34.20	34.20	34.20	34.20
4089301400	2	5	06	E101U07	287	A		1 14103	1 25	1	1	1 A0	07		545.28	-165.00	380.28	380.28	380.28	380.28	380.28
4089301400	2	5	06	E101U07	287	A		1 14104	1 25	1	1	1 A0	07		7,431.12	-2,490.53	4,940.59	4,940.59	4,940.59	4,940.59	4,940.59
4089301400	2	5	06	E101U07	287	A		1 14106	1 25	1	1	1 A0	07		22,293.12	-7,471.78	14,821.34	14,821.34	14,821.34	14,821.34	14,821.34
4089301400	2	5	06	E101U07	287	A		1 14107	1 25	1	1	1 A0	07		14,862.24	-4,981.45	9,880.79	9,880.79	9,880.79	9,880.79	9,880.79
4089301400	2	5	06	E101U07	287	A		1 14108	1 25	1	1	1 A0	07		29,904.00	-22,428.00	7,476.00	7,476.00	7,476.00	7,476.00	7,476.00
4089301400	2	5	06	E101U07	287	A		1 14109	1 25	1	1	1 A0	07		156,051.84	-52,303.24	103,748.60	103,748.60	103,748.60	103,748.60	103,748.60
4089301400	2	5	06	E101U07	287	A		1 14110	1 25	1	1	1 A0	07		7,431.12	-2,490.53	4,940.59	4,940.59	4,940.59	4,940.59	4,940.59
4089301400	2	5	06	E101U07	287	A		1 14202	1 25	1	1	1 A0	07		74,310.48	-24,906.46	49,404.02	49,404.02	49,404.02	49,404.02	49,404.02
4089301400	2	5	06	E101U07	287	A		1 14303	1 25	1	1	1 A0	07		260,086.32	-87,171.84	172,914.48	172,914.48	172,914.48	172,914.48	172,914.48
4089301400	2	5	06	E101U07	287	A		1 14402	1 25	1	1	1 A0	07		1,056.00	-396.00	660.00	660.00	660.00	660.00	660.00
4089301400	2	5	06	E101U07	287	A		1 14404	1 25	1	1	1 A0	07		756,000.00	-756,000.00	0.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A		1 14406	1 25	1	1	1 A0	07		258.00	0.00	258.00	258.00	258.00	258.00	258.00
4089301400	2	5	06	E101U07	287	A		1 15101	1 25	1	1	1 A0	07		2,215.44	131.56	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00
4089301400	2	5	06	E101U07	287	A		1 15202	1 25	1	1	1 A0	07		0.00	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76
4089301400	2	5	06	E101U07	287	A		1 15404	1 25	1	1	1 A0	07		10,282.51	428.44	10,710.95	10,710.95	10,710.95	10,710.95	10,710.95
4089301400	2	5	06	E101U07	287	A		1 15409	1 25	1	1	1 A0	07		15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089301400	2	5	06	E101U07	287	A		1 15416	1 25	1	1	1 A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400	2	5	06	E101U07	287	A		1 15417	1 25	1	1	1 A0	07		9,600.00	480.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00
4089301400	2	5	06	E101U07	287	A		1 15419	1 25	1	1	1 A0	07		10,560.00	480.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00
4089301400	2	5	06	E101U07	287	A		1 15421	1 25	1	1	1 A0	07		1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400	2	5	06	E101U07	287	A		1 15423	1 25	1	1	1 A0	07		8,169.51	-900.00	7,269.51	7,269.51	7,269.51	7,269.51	7,269.51
4089301400	2	5	06	E101U07	287	A		1 15425	1 25	1	1	1 A0	07		6,180.00	480.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00
4089301400	2	5	06	E101U07	287	A		1 15427	1 25	1	1	1 A0	07		1,800.00	100.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4089301400	2	5	06	E101U07	287	A		1 15430	1 25	1	1	1 A0	07		800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089301400	2	5	06	E101U07	287	A		1 16101	1 25	1	1	1 A0	07		3,488,673.41	-3,488,673.41	0.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A		1 17103	1 25	1	1	1 A0	07		0.00	44,771.66	44,771.66	44,771.66	44,771.66	44,771.66	44,771.66
4089301400	2	5	06	E101U07	287	A		1 17104	1 25	1	1	1 A0	07		3,520.00	-640.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00
4089301400	2	5	06	E101U07	287	A		1 17105	1 25	1	1	1 A0	07		23,135.52	1,041.11	24,176.63	24,176.63	24,176.63	24,176.63	24,176.63
4089301400	2	5	06	E101U07	287	A		1 22101	1 25	1	1	1 A0	07		1,440.00	-1,205.48	234.52	234.52	234.52	234.52	234.52
4089301400	2	5	06	E101U07	287	A		1 22106	1 25	1	1	1 A0	07		1,340.67	-774.77	565.90	565.90	565.90	565.90	565.90
4089301400	2	5	06	E101U07	287	A		1 25301	1 25	1	1	1 A0	07		6,500.00	-3,364.47	3,135.53				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO							PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301400	2	5	06	E101U07	287	A		1 33801	1 25	1	1	1 A0	07		13,142.39	6,015.53	19,157.92	19,157.95	19,157.95	19,157.95	19,157.95	
4089301400	2	5	06	E101U07	287	A		1 37501	1 25	1	1	1 A0	07		5,000.00	10,804.29	15,804.29	15,804.29	15,804.29	15,804.29	15,804.29	
4089301400	2	5	06	E101U07	287	A		1 37502	1 25	1	1	1 A0	07		1,500.00	4,587.66	6,087.66	6,087.66	6,087.66	6,087.66	6,087.66	
4089301400	2	5	06	E101U07	287	A		1 37901	1 25	1	1	1 A0	07		0.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	
4089301400	2	5	06	E101U07	287	A		1 17102	1 25	1	4	Z1	07		36,000.00	-18,000.00	18,000.00	18,000.00	18,000.00	16,500.00	16,500.00	
4089301500	2	5	06	E101U07	287	A		1 11301	1 25	1	1	1 A0	07		1,922,712.72	80,386.29	2,003,099.01	2,003,099.01	2,003,099.01	2,003,099.01	2,003,099.01	
4089301500	2	5	06	E101U07	287	A		1 11303	1 25	1	1	1 A0	07		185,752.35	2,331.52	188,083.87	188,083.87	188,083.87	188,083.87	188,083.87	
4089301500	2	5	06	E101U07	287	A		1 11306	1 25	1	1	1 A0	07		185,359.68	44,298.44	229,658.12	229,658.12	229,658.12	229,658.12	229,658.12	
4089301500	2	5	06	E101U07	287	A		1 11313	1 25	1	1	1 A0	07		577,097.04	27,840.14	604,937.18	604,937.18	604,937.18	604,937.18	604,937.18	
4089301500	2	5	06	E101U07	287	A		1 13101	1 25	1	1	1 A0	07		238,421.04	7,166.25	245,587.29	245,587.29	245,587.29	245,587.29	245,587.29	
4089301500	2	5	06	E101U07	287	A		1 13201	1 25	1	1	1 A0	07		160,083.93	1,661.93	161,745.86	161,745.86	161,745.86	161,745.86	161,745.86	
4089301500	2	5	06	E101U07	287	A		1 13202	1 25	1	1	1 A0	07		320,167.87	15,871.77	336,039.64	336,039.64	336,039.64	336,039.64	336,039.64	
4089301500	2	5	06	E101U07	287	A		1 13203	1 25	1	1	1 A0	07		40,020.98	-1,200.86	38,820.12	38,820.12	38,820.12	38,820.12	38,820.12	
4089301500	2	5	06	E101U07	287	A		1 13204	1 25	1	1	1 A0	07		40,020.98	-1,200.86	38,820.12	38,820.12	38,820.12	38,820.12	38,820.12	
4089301500	2	5	06	E101U07	287	A		1 13403	1 25	1	1	1 A0	07		41,000.00	33,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	
4089301500	2	5	06	E101U07	287	A		1 14102	1 25	1	1	1 A0	07		123.12	-1.71	121.41	121.41	121.41	121.41	121.41	
4089301500	2	5	06	E101U07	287	A		1 14103	1 25	1	1	1 A0	07		1,226.88	127.80	1,354.68	1,354.68	1,354.68	1,354.68	1,354.68	
4089301500	2	5	06	E101U07	287	A		1 14104	1 25	1	1	1 A0	07		16,488.24	795.77	17,284.01	17,284.01	17,284.01	17,284.01	17,284.01	
4089301500	2	5	06	E101U07	287	A		1 14106	1 25	1	1	1 A0	07		49,464.96	2,386.61	51,851.57	51,851.57	51,851.57	51,851.57	51,851.57	
4089301500	2	5	06	E101U07	287	A		1 14107	1 25	1	1	1 A0	07		32,977.20	1,590.67	34,567.87	34,567.87	34,567.87	34,567.87	34,567.87	
4089301500	2	5	06	E101U07	287	A		1 14108	1 25	1	1	1 A0	07		74,208.00	0.00	74,208.00	74,208.00	74,208.00	74,208.00	74,208.00	
4089301500	2	5	06	E101U07	287	A		1 14109	1 25	1	1	1 A0	07		346,258.32	16,703.94	362,962.26	362,962.26	362,962.26	362,962.26	362,962.26	
4089301500	2	5	06	E101U07	287	A		1 14110	1 25	1	1	1 A0	07		16,488.24	795.77	17,284.01	17,284.01	17,284.01	17,284.01	17,284.01	
4089301500	2	5	06	E101U07	287	A		1 14202	1 25	1	1	1 A0	07		164,884.80	7,954.09	172,838.89	172,838.89	172,838.89	172,838.89	172,838.89	
4089301500	2	5	06	E101U07	287	A		1 14303	1 25	1	1	1 A0	07		577,096.56	27,840.47	604,937.03	604,937.03	604,937.03	604,937.03	604,937.03	
4089301500	2	5	06	E101U07	287	A		1 14402	1 25	1	1	1 A0	07		2,376.00	-33.00	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00	
4089301500	2	5	06	E101U07	287	A		1 14406	1 25	1	1	1 A0	07		1,290.00	0.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	
4089301500	2	5	06	E101U07	287	A		1 15101	1 25	1	1	1 A0	07		10,280.16	301.12	10,581.28	10,581.28	10,581.28	10,581.28	10,581.28	
4089301500	2	5	06	E101U07	287	A		1 15404	1 25	1	1	1 A0	07		46,550.72	-4,563.80	41,986.92	41,986.92	41,986.92	41,986.92	41,986.92	
4089301500	2	5	06	E101U07	287	A		1 15409	1 25	1	1	1 A0	07		78,600.00	0.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00	
4089301500	2	5	06	E101U07	287	A		1 15416	1 25	1	1	1 A0	07		7,500.00	-2,700.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
4089301500	2	5	06	E101U07	287	A		1 15417	1 25	1	1	1 A0	07		48,000.00	2,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	
4089301500	2	5	06	E101U07	287	A		1 15419	1 25	1	1	1 A0	07		52,800.00	2,400.00	55,200.00	55,200.00	55,200.00	55,200.00	55,200.00	
4089301500	2	5	06	E101U07	287	A		1 15421	1 25	1	1	1 A0	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089301500	2	5	06	E101U07	287	A		1 15423	1 25	1	1	1 A0	07		32,930.43	500.01	33,430.44	33,430.44	33,430.44	33,430.44	33,430.44	
4089301500	2	5	06	E101U07	287	A		1 15424	1 25	1	1	1 A0	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089301500	2	5	06	E101U07	287	A		1 15425	1 25	1	1	1 A0	07		30,900.00	2,400.00	33,300.00	33,300.00	33,300.00	33,300.00	33,300.00	
4089301500	2	5	06	E101U07	287	A		1 15426	1 25	1	1	1 A0	07		6,780.00	1,020.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	
4089301500	2	5	06	E101U07	287	A		1 15427	1 25	1	1	1 A0	07		9,000.00	500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	
4089301500	2	5	06	E101U07	287	A		1 15430	1 25	1	1	1 A0	07		4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
4089301500	2	5	06	E101U07	287	A		1 17104	1 25	1	1	1 A0	07		17,600.00	-4,960.00	12,640.00	12,640.00	12,640.00	12,640.00	12,640.00	
4089301500	2	5	06	E101U07	287	A		1 17105	1 25	1	1	1 A0	07		127,413.60	5,733.59	133,147.19	133,147.19	133,147.19	133,147.19	133,147.19	
4089301500	2	5	06	E101U07	287	A		1 21401	1 25	1	1	1 A0	07		46,290.00	-30,509.48	15,780.52	15,780.52	15,780.52	15,780.52	15,780.52	
4089301500	2	5	06	E101U07	287	A		1 22101	1 25	1	1	1 A0	07		11,520.00	2,548.93	14,068.93	14,068.93	14,068.93	14,068.93	14,068.93	
4089301500	2	5	06	E101U07	287	A		1 22106	1 25	1	1	1 A0	07		4,022.01	-2,062.98	1,959.03	1,959.02	1,959.02	1,959.02	1,959.02	
4089301500	2	5	06	E101U07	287	A		1 24801	1 25	1	1	1 A0	07		0.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	
4089301500	2	5	06	E101U07	287	A		1 25601	1 25	1	1	1 A0	07		0.00	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20	
4089301500	2	5	06	E101U07	287	A		1 26101	1 25	1	1	1 A0	07		5,148.00	-919.26	4,228.74	4,228.74	4,228.74	4,228.74	4,228.74	
4089301500	2	5	06	E101U07	287	A		1 29401	1 25	1	1	1 A0	07		10,459.06	42,297.37	52,756.43	52,756.43	52,756.43	52,756.43	52,756.43	
4089301500	2	5	06	E101U07	287	A		1 29801	1 25	1	1	1 A0	07		0.00	28,420.00	28,420.00	28,420.00	28,420.00	28,420.00	28,420.00	
4089301500	2	5	06	E101U07	287	A		1 29901	1 25	1	1	1 A0	07		0.00	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80	
4089301500	2	5	06	E101U07	287	A		1 31101	1 25	1	1	1 A0	07		66,482.16	-2,766.33	63,715.83	63,715.83	63,715.83	54,870.84	54,870.84	
4089301500	2	5	06	E101U07	287	A		1 31301	1 25	1	1	1 A0	07		15,948.00	-7,657.81	8,290.19	8,290.19	8,290.19	8,290.19	8,290.19	
4089301500	2	5	06	E101U07	287	A		1 31401	1 25	1	1	1 A0	07		70,960.80	-20,641.36	50,319.44	50,319.44	50,319.44	50,319.44	50,319.44	
4089301500	2	5	06	E101U07	287	A		1 31701	1 25	1	1	1 A0	07		331,578.48	-99,896.38	231,68					

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.) (Afinamiento) (FAS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301500	2	5	06	E101U07	287	A			1 35701	1 25	1	1	1 A0	07		172,473.44	75,145.94	247,619.38	247,619.38	247,619.38	247,619.38	247,619.38	
4089301500	2	5	06	E101U07	287	A			1 37201	1 25	1	1	1 A0	07		3,000.00	-2,306.00	694.00	694.00	694.00	694.00	694.00	
4089301500	2	5	06	E101U07	287	A			1 37501	1 25	1	1	1 A0	07		15,000.00	4,252.30	19,252.30	19,252.30	19,252.30	19,252.30	19,252.30	
4089301500	2	5	06	E101U07	287	A			1 37502	1 25	1	1	1 A0	07		5,000.00	2,779.40	7,779.40	7,779.40	7,779.40	7,779.40	7,779.40	
4089301500	2	5	06	E101U07	287	A			1 37901	1 25	1	1	1 A0	07		1,000.00	-581.00	419.00	419.00	419.00	419.00	419.00	
4089301500	2	5	06	E101U07	287	A			1 17102	1 25	1	4	Z1	07		36,000.00	70,500.00	106,500.00	106,500.00	106,500.00	100,500.00	100,500.00	
4089301500	2	5	06	E101U07	287	A			1 31701	1 25	1	4	Z1	07		0.00	18,555.36	18,555.36	18,555.36	18,555.36	18,555.36	18,555.36	
4089301500	2	5	06	E101U07	287	A			1 32701	1 25	1	4	Z1	07		0.00	132,527.68	132,527.68	132,527.68	132,527.68	132,527.68	132,527.68	
4089301500	2	5	06	E101U07	287	A			1 33301	1 25	1	4	Z1	07		0.00	191,980.00	191,980.00	191,980.00	191,980.00	191,980.00	191,980.00	
4089301500	2	5	06	E101U07	287	A			1 33901	1 25	1	4	Z1	07		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301500	2	5	06	E101U07	287	A			1 35101	1 25	1	4	Z1	07		0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	
4089301500	2	5	06	E101U07	287	A			1 51501	1 25	1	4	Z1	07		9,518,146.88	-8,943,795.37	574,351.51	574,351.51	574,351.51	574,351.51	574,351.51	
4089301500	2	5	06	E101U07	287	A			1 51901	1 25	1	4	Z1	07		0.00	25,779.84	25,779.84	25,779.84	25,779.84	25,779.84	25,779.84	
4089301500	2	5	06	E101U07	287	A			1 56201	1 25	1	4	Z1	07		0.00	17,643.60	17,643.60	17,643.60	17,643.60	17,643.60	17,643.60	
4089301500	2	5	06	E101U07	287	A			1 56601	1 25	1	4	Z1	07		309,872.65	-309,872.65	0.00	0.00	0.00	0.00	0.00	
4089301600	2	5	06	E101U07	287	A			1 11301	1 25	1	1	1 A0	07		2,740,320.72	-8,389.84	2,731,930.88	2,731,930.88	2,731,930.88	2,731,930.88	2,731,930.88	
4089301600	2	5	06	E101U07	287	A			1 11303	1 25	1	1	1 A0	07		248,381.03	-2,111.85	246,269.18	246,269.18	246,269.18	246,269.18	246,269.18	
4089301600	2	5	06	E101U07	287	A			1 11306	1 25	1	1	1 A0	07		338,577.28	-20,769.64	317,807.64	317,807.64	317,807.64	317,807.64	317,807.64	
4089301600	2	5	06	E101U07	287	A			1 11313	1 25	1	1	1 A0	07		839,570.16	-12,168.69	827,401.47	827,401.47	827,401.47	827,401.47	827,401.47	
4089301600	2	5	06	E101U07	287	A			1 13101	1 25	1	1	1 A0	07		331,275.36	-12,620.70	318,654.66	318,654.66	318,654.66	318,654.66	318,654.66	
4089301600	2	5	06	E101U07	287	A			1 13201	1 25	1	1	1 A0	07		227,525.50	-2,132.71	225,392.79	225,392.79	225,392.79	225,392.79	225,392.79	
4089301600	2	5	06	E101U07	287	A			1 13202	1 25	1	1	1 A0	07		455,051.00	6,122.82	461,173.82	461,173.82	461,173.82	461,173.82	461,173.82	
4089301600	2	5	06	E101U07	287	A			1 13203	1 25	1	1	1 A0	07		56,881.38	-2,693.26	54,188.12	54,188.12	54,188.12	54,188.12	54,188.12	
4089301600	2	5	06	E101U07	287	A			1 13204	1 25	1	1	1 A0	07		56,881.38	-2,693.26	54,188.12	54,188.12	54,188.12	54,188.12	54,188.12	
4089301600	2	5	06	E101U07	287	A			1 13403	1 25	1	1	1 A0	07		76,533.33	-1,866.66	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	
4089301600	2	5	06	E101U07	287	A			1 14102	1 25	1	1	1 A0	07		191.52	-7.98	183.54	183.54	183.54	183.54	183.54	
4089301600	2	5	06	E101U07	287	A			1 14103	1 25	1	1	1 A0	07		1,908.48	139.44	2,047.92	2,047.92	2,047.92	2,047.92	2,047.92	
4089301600	2	5	06	E101U07	287	A			1 14104	1 25	1	1	1 A0	07		23,987.52	-347.34	23,640.18	23,640.18	23,640.18	23,640.18	23,640.18	
4089301600	2	5	06	E101U07	287	A			1 14106	1 25	1	1	1 A0	07		71,963.04	-1,042.84	70,920.20	70,920.20	70,920.20	70,920.20	70,920.20	
4089301600	2	5	06	E101U07	287	A			1 14107	1 25	1	1	1 A0	07		47,975.28	-695.13	47,280.15	47,280.15	47,280.15	47,280.15	47,280.15	
4089301600	2	5	06	E101U07	287	A			1 14108	1 25	1	1	1 A0	07		52,056.00	0.00	52,056.00	52,056.00	52,056.00	52,056.00	52,056.00	
4089301600	2	5	06	E101U07	287	A			1 14109	1 25	1	1	1 A0	07		503,742.24	-7,301.60	496,440.64	496,440.64	496,440.64	496,440.64	496,440.64	
4089301600	2	5	06	E101U07	287	A			1 14110	1 25	1	1	1 A0	07		23,987.52	-347.34	23,640.18	23,640.18	23,640.18	23,640.18	23,640.18	
4089301600	2	5	06	E101U07	287	A			1 14202	1 25	1	1	1 A0	07		239,877.60	-3,477.10	236,400.50	236,400.50	236,400.50	236,400.50	236,400.50	
4089301600	2	5	06	E101U07	287	A			1 14303	1 25	1	1	1 A0	07		839,569.44	-12,168.05	827,401.39	827,401.39	827,401.39	827,401.39	827,401.39	
4089301600	2	5	06	E101U07	287	A			1 14402	1 25	1	1	1 A0	07		3,696.00	-154.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	
4089301600	2	5	06	E101U07	287	A			1 14406	1 25	1	1	1 A0	07		2,064.00	-150.50	1,913.50	1,913.50	1,913.50	1,913.50	1,913.50	
4089301600	2	5	06	E101U07	287	A			1 15101	1 25	1	1	1 A0	07		16,809.84	-900.56	15,909.28	15,909.28	15,909.28	15,909.28	15,909.28	
4089301600	2	5	06	E101U07	287	A			1 15404	1 25	1	1	1 A0	07		75,752.39	-4,346.45	71,405.94	71,405.94	71,405.94	71,405.94	71,405.94	
4089301600	2	5	06	E101U07	287	A			1 15409	1 25	1	1	1 A0	07		141,480.00	-9,170.00	132,310.00	132,310.00	132,310.00	132,310.00	132,310.00	
4089301600	2	5	06	E101U07	287	A			1 15416	1 25	1	1	1 A0	07		13,500.00	-5,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
4089301600	2	5	06	E101U07	287	A			1 15417	1 25	1	1	1 A0	07		86,400.4							

CLASIFICACIÓN ADMINISTRATIVA				AREA FUNCIONAL				POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS									
CENTRO GESTOR Unidad Administrativa				Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FAS, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2																						7
4089301600	2	5	06	E101U07	287	A		1	32701	1	25	1	1	A0	07			20,000.00	-13,940.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00
4089301600	2	5	06	E101U07	287	A		1	33101	1	25	1	1	A0	07			308,537.01	15,567.00	324,104.01	324,104.01	324,104.01	324,104.01	324,104.01	324,104.01
4089301600	2	5	06	E101U07	287	A		1	33608	1	25	1	1	A0	07			25,018.88	-16,189.77	8,829.11	8,829.11	8,829.11	8,829.11	8,829.11	8,829.11
4089301600	2	5	06	E101U07	287	A		1	33801	1	25	1	1	A0	07			141,174.98	625.70	141,800.68	141,800.70	141,800.69	141,800.69	141,800.69	141,800.69
4089301600	2	5	06	E101U07	287	A		1	35201	1	25	1	1	A0	07			5,000.00	2,174.60	7,174.60	7,174.60	7,174.60	7,174.60	7,174.60	7,174.60
4089301600	2	5	06	E101U07	287	A		1	35901	1	25	1	1	A0	07			10,000.00	-8,786.92	1,213.08	1,213.08	1,213.08	1,213.08	1,213.08	1,213.08
4089301600	2	5	06	E101U07	287	A		1	37501	1	25	1	1	A0	07			15,000.00	5,960.61	20,960.61	20,960.61	20,960.61	20,960.61	20,960.61	20,960.61
4089301600	2	5	06	E101U07	287	A		1	37502	1	25	1	1	A0	07			9,000.00	8,108.15	17,108.15	17,108.15	17,108.15	17,108.15	17,108.15	17,108.15
4089301600	2	5	06	E101U07	287	A		1	37901	1	25	1	1	A0	07			1,500.00	738.00	2,238.00	2,238.00	2,238.00	2,238.00	2,238.00	2,238.00
4089301600	2	5	06	E101U07	287	A		1	39801	1	25	1	1	A0	07			1,408,271.16	-646,527.16	761,744.00	761,744.00	761,744.00	761,744.00	761,744.00	761,744.00
4089301600	2	5	06	E101U07	287	A		1	17102	1	25	1	1	4	Z1	07		139,000.00	80,000.00	219,000.00	219,000.00	219,000.00	205,500.00	205,500.00	205,500.00
4089301600	2	5	06	E101U07	287	A		1	32701	1	25	1	1	4	Z1	07		0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
4089301600	2	5	06	E101U07	287	A		1	34101	1	25	1	1	4	Z1	07		500,000.00	-178,605.88	321,394.12	321,394.12	321,394.12	321,394.12	321,394.12	321,394.12
4089301600	2	5	06	E101U07	287	A		1	37201	1	25	1	1	4	Z1	07		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A		1	39801	1	25	1	1	4	Z1	07		0.00	939,143.00	939,143.00	939,143.00	939,143.00	724,420.00	724,420.00	724,420.00
4089301600	2	5	06	E101U07	287	A		1	51501	1	25	1	1	4	Z1	07		1,532,553.12	-57,381.12	1,475,172.00	1,475,172.00	1,475,172.00	1,475,172.00	1,475,172.00	1,475,172.00
																		995,521,577.81	-63,837,503.62	931,684,074.19	918,993,377.34	918,993,377.33	698,112,095.68	698,112,095.68	


ELABORÓ
C.P. PERLA PATRICIA MORENO PAREDES
SUBDIRECTORA DE CONTABILIDAD


VOBO
C.P. ANA MARTHA VILLALOBOS ROBLES
DIRECTORA DE ADMINISTRACIÓN


AUTORIZÓ
LIC. ABRAHAM DE JESÚS SIERRA
DIRECTOR GENERAL

