

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
																							10
4089300200	2	5	06	E101U07	907	A	1	11313	1	25	1	1	A0	07	153,338.88	-19,853.91	133,484.97	133,484.97	133,484.97	133,484.97	133,484.97	133,484.97	133,484.97
4089300200	2	5	06	E101U07	907	A	1	12101	1	25	1	1	A0	07	0.00	65,508.84	65,508.84	65,508.84	65,508.84	65,508.84	65,508.84	65,508.84	65,508.84
4089300200	2	5	06	E101U07	907	A	1	13101	1	25	1	1	A0	07	69,282.48	-57,735.40	11,547.08	11,547.08	11,547.08	11,547.08	11,547.08	11,547.08	11,547.08
4089300200	2	5	06	E101U07	907	A	1	13201	1	25	1	1	A0	07	39,345.65	5,138.42	44,484.07	44,484.07	44,484.07	44,484.07	44,484.07	44,484.07	44,484.07
4089300200	2	5	06	E101U07	907	A	1	13202	1	25	1	1	A0	07	78,691.29	20,327.35	99,018.64	99,018.64	99,018.64	99,018.64	99,018.64	99,018.64	99,018.64
4089300200	2	5	06	E101U07	907	A	1	13203	1	25	1	1	A0	07	9,836.41	-898.11	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30
4089300200	2	5	06	E101U07	907	A	1	13204	1	25	1	1	A0	07	9,836.41	-898.11	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30	8,938.30
4089300200	2	5	06	E101U07	907	A	1	13403	1	25	1	1	A0	07	191,333.33	-19,483.33	171,850.00	171,850.00	171,850.00	171,850.00	171,850.00	171,850.00	171,850.00
4089300200	2	5	06	E101U07	907	A	1	14102	1	25	1	1	A0	07	13.68	-0.57	13.11	13.11	13.11	13.11	13.11	13.11	13.11
4089300200	2	5	06	E101U07	907	A	1	14103	1	25	1	1	A0	07	136.32	9.96	146.28	146.28	146.28	146.28	146.28	146.28	146.28
4089300200	2	5	06	E101U07	907	A	1	14104	1	25	1	1	A0	07	4,381.20	-567.39	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81
4089300200	2	5	06	E101U07	907	A	1	14106	1	25	1	1	A0	07	13,143.36	-1,701.84	11,441.52	11,441.52	11,441.52	11,441.52	11,441.52	11,441.52	11,441.52
4089300200	2	5	06	E101U07	907	A	1	14107	1	25	1	1	A0	07	8,762.16	-1,134.45	7,627.71	7,627.71	7,627.71	7,627.71	7,627.71	7,627.71	7,627.71
4089300200	2	5	06	E101U07	907	A	1	14109	1	25	1	1	A0	07	92,003.28	-11,912.25	80,091.03	80,091.03	80,091.03	80,091.03	80,091.03	80,091.03	80,091.03
4089300200	2	5	06	E101U07	907	A	1	14110	1	25	1	1	A0	07	4,381.20	-567.39	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81	3,813.81
4089300200	2	5	06	E101U07	907	A	1	14202	1	25	1	1	A0	07	43,811.04	-5,672.42	38,138.62	38,138.62	38,138.62	38,138.62	38,138.62	38,138.62	38,138.62
4089300200	2	5	06	E101U07	907	A	1	14303	1	25	1	1	A0	07	153,338.88	-19,854.05	133,484.83	133,484.83	133,484.83	133,484.83	133,484.83	133,484.83	133,484.83
4089300200	2	5	06	E101U07	907	A	1	14402	1	25	1	1	A0	07	264.00	-11.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00
4089300200	2	5	06	E101U07	907	A	1	22101	1	25	1	1	A0	07	1,440.00	-587.25	852.75	852.75	852.75	852.75	852.75	852.75	852.75
4089300200	2	5	06	E101U07	907	A	1	22106	1	25	1	1	A0	07	440.22	-222.04	218.18	218.18	218.18	218.18	218.18	218.18	218.18
4089300200	2	5	06	E101U07	907	A	1	22301	1	25	1	1	A0	07	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	907	A	1	24801	1	25	1	1	A0	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	907	A	1	26101	1	25	1	1	A0	07	35,984.00	-34,346.61	1,637.39	1,637.39	1,637.39	1,637.39	1,637.39	1,637.39	1,637.39
4089300200	2	5	06	E101U07	907	A	1	27301	1	25	1	1	A0	07	0.00	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40	1,085.40
4089300200	2	5	06	E101U07	907	A	1	29401	1	25	1	1	A0	07	5,000.00	-3,284.60	1,715.40	1,715.40	1,715.40	1,715.40	1,715.40	1,715.40	1,715.40
4089300200	2	5	06	E101U07	907	A	1	31101	1	25	1	1	A0	07	7,377.36	-1,749.17	5,628.19	5,628.19	5,628.19	5,628.19	5,628.19	5,628.19	5,628.19
4089300200	2	5	06	E101U07	907	A	1	31301	1	25	1	1	A0	07	1,769.76	-690.88	1,078.88	1,078.88	1,078.88	1,078.88	1,078.88	1,078.88	1,078.88
4089300200	2	5	06	E101U07	907	A	1	31401	1	25	1	1	A0	07	7,912.80	-2,390.41	5,522.39	5,522.39	5,522.39	5,522.39	5,522.39	5,522.39	5,522.39
4089300200	2	5	06	E101U07	907	A	1	33607	1	25	1	1	A0	07	141,271.19	-132,803.19	8,468.00	8,468.00	8,468.00	8,468.00	8,468.00	8,468.00	8,468.00
4089300200	2	5	06	E101U07	907	A	1	33608	1	25	1	1	A0	07	1,781.02	-1,091.43	689.59	689.59	689.59	689.59	689.59	689.59	689.59
4089300200	2	5	06	E101U07	907	A	1	33801	1	25	1	1	A0	07	6,571.20	-556.95	6,014.25	6,014.25	6,014.25	6,014.25	6,014.25	6,014.25	6,014.25
4089300200	2	5	06	E101U07	907	A	1	37501	1	25	1	1	A0	07	45,000.00	-31,883.52	13,116.48	13,116.48	13,116.48	13,116.48	13,116.48	13,116.48	13,116.48
4089300200	2	5	06	E101U07	907	A	1	37502	1	25	1	1	A0	07	8,000.00	-3,240.60	4,759.40	4,759.40	4,759.40	4,759.40	4,759.40	4,759.40	4,759.40
4089300200	2	5	06	E101U07	907	A	1	37901	1	25	1	1	A0	07	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	856	A	1	44201	1	25	1	1	A0	07	830,000,000.00	-33,049,559.00	796,950,441.00	784,259,744.23	784,259,744.23	564,220,941.57	564,220,941.57	564,220,941.57	564,220,941.57
4089300200	2	5	06	E101U07	907	A	1	44201	1	25	1	1	A0	07	0.00	2,623,896.40	2,623,896.40	2,623,896.40	2,623,896.40	2,623,896.40	2,623,896.40	2,623,896.40	2,623,896.40
4089300300	2	5	06	E101U07	287	A	1	44201	1	25	1	4	Z1	07	9,172,383.24	-5,809,056.66	3,363,326.58	3,363,326.58	3,363,326.58	3,355,326.58	3,355,326.58	3,355,326.58	3,355,326.58
4089300300	2	5	06	E101U07	287	A	1	11301	1	25	1	1	A0	07	1,341,037.68	213,709.06	1,554,746.74	1,554,746.74	1,554,746.74	1,554,746.74	1,554,746.74	1,554,746.74	1,554,746.74
4089300300	2	5	06	E101U07	287	A	1	11303	1	25	1	1	A0	07	83,191.91	21,517.50	104,709.41	104,709.41	104,709.41	104,709.41	104,709.41	104,709.41	104,709.41
4089300300	2	5	06	E101U07	287	A	1	11306	1	25	1	1	A0	07	123,559.47	48,585.50	172,144.97	172,144.97	172,144.97	172,144.97	172,144.97	172,144.97	172,144.97
4089300300	2	5	06	E101U07	287	A	1	11313	1	25	1	1	A0	07	414,755.28	53,566.57	468,321.85	468,321.85	468,321.85	468,321.85	468,321.85	468,321.85	468,321.85
4089300300	2	5	06	E101U07	287	A	1	11310	1	25	1	1	A0	07	106,125.84	9,442.87	115,568.71	115,568.71	115,568.71	115,568.71	115,568.71	115,568.71	115,568.71
4089300300	2	5	06	E101U07	287	A	1	13201	1	25	1	1	A0	07	107,197.26	13,004.34	120,201.60	120,201.60	120,201.60	120,201.60	120,201.60	120,201.60	120,201.60
4089300300	2	5	06	E101U07	287	A	1	13202	1	25	1	1	A0	07	214,394.52	22,379.76	236,774.28	236,774.28	236,774.28	236,774.28	236,774.28	236,774.28	236,774.28
4089300300	2	5	06	E101U07	287	A	1	13204	1	25	1	1	A0	07	26,799.32	3,017.07	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39
4089300300	2	5	06	E101U07	287	A	1	13403	1	25	1	1	A0	07	26,799.32	3,017.07	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39	29,816.39
4089300300	2	5	06	E101U07	287	A	1	14102	1	25	1	1	A0	07	239,166.67	-1,166.67	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00
4089300300	2	5	06	E101U07	287	A	1	14103	1	25	1	1	A0	07	95.76	11.40	107.16	107.16	107.16	107.16	107.16	107.16	107.16
4089300300	2	5	06	E101U07	287	A	1	14104	1	25	1	1	A0	07	954.24	241.44	1,195.68	1,195.68	1,195.68	1,195.68	1,195.68	1,195.68	1,195.68
4089300300	2	5	06	E101U07	287	A	1	14106	1	25	1	1	A0	07	11,85								

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aprobaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P. etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300400	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	561,742.80	22,638.92	584,381.72	584,381.72	584,381.72	584,381.72	584,381.72	584,381.72
4089300400	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	26,774.41	1,395.75	28,170.16	28,170.16	28,170.16	28,170.16	28,170.16	28,170.16
4089300400	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	40,000.00	-16,930.89	23,069.11	23,069.11	23,069.11	23,069.11	23,069.11	23,069.11
4089300400	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	160,473.36	3,256.97	163,730.33	163,730.33	163,730.33	163,730.33	163,730.33	163,730.33
4089300400	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	41,610.57	-15,730.65	25,879.92	25,879.92	25,879.92	25,879.92	25,879.92	25,879.92
4089300400	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	83,221.13	20,929.20	104,150.33	104,150.33	104,150.33	104,150.33	104,150.33	104,150.33
4089300400	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	10,402.64	-7,232.01	3,170.63	3,170.63	3,170.63	3,170.63	3,170.63	3,170.63
4089300400	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	10,402.64	-7,232.01	3,170.63	3,170.63	3,170.63	3,170.63	3,170.63	3,170.63
4089300400	2	5	06	E101U07	287	A	1	13403	1	25	1	1	AO	07	191,333.33	-16,527.77	174,805.56	174,805.56	174,805.56	174,805.56	174,805.56	174,805.56
4089300400	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	27.36	-2.28	25.08	25.08	25.08	25.08	25.08	25.08
4089300400	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	272.64	7.16	279.80	279.80	279.80	279.80	279.80	279.80
4089300400	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	4,584.96	93.15	4,678.11	4,678.11	4,678.11	4,678.11	4,678.11	4,678.11
4089300400	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	13,754.88	279.22	14,034.10	14,034.10	14,034.10	14,034.10	14,034.10	14,034.10
4089300400	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	9,169.92	186.06	9,355.98	9,355.98	9,355.98	9,355.98	9,355.98	9,355.98
4089300400	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	29,904.00	-23,674.00	6,230.00	6,230.00	6,230.00	6,230.00	6,230.00	6,230.00
4089300400	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	96,283.92	1,954.12	98,238.04	98,238.04	98,238.04	98,238.04	98,238.04	98,238.04
4089300400	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	4,584.96	93.15	4,678.11	4,678.11	4,678.11	4,678.11	4,678.11	4,678.11
4089300400	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	45,849.60	930.46	46,780.06	46,780.06	46,780.06	46,780.06	46,780.06	46,780.06
4089300400	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	160,473.36	3,256.96	163,730.32	163,730.32	163,730.32	163,730.32	163,730.32	163,730.32
4089300400	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	528.00	-44.00	484.00	484.00	484.00	484.00	484.00	484.00
4089300400	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	4,320.00	-2,917.90	1,402.10	1,402.10	1,402.10	1,402.10	1,402.10	1,402.10
4089300400	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	880.44	-302.77	577.67	577.67	577.67	577.67	577.67	577.67
4089300400	2	5	06	E101U07	287	A	1	26101	1	25	1	1	AO	07	32,968.00	28,417.77	61,385.77	61,385.77	61,385.77	61,385.77	61,385.77	61,385.77
4089300400	2	5	06	E101U07	287	A	1	31101	1	25	1	1	AO	07	14,754.72	-1,874.31	12,880.41	12,880.41	12,880.41	12,880.41	12,880.41	12,880.41
4089300400	2	5	06	E101U07	287	A	1	31301	1	25	1	1	AO	07	3,539.40	-1,683.43	1,855.97	1,855.96	1,855.96	1,855.96	1,855.96	1,855.96
4089300400	2	5	06	E101U07	287	A	1	31401	1	25	1	1	AO	07	15,825.84	-3,154.01	12,671.83	12,671.83	12,671.83	12,671.83	12,671.83	12,671.83
4089300400	2	5	06	E101U07	287	A	1	32201	1	25	1	1	AO	07	433,730.36	-17,522.36	416,208.00	416,208.00	416,208.00	416,208.00	416,208.00	416,208.00
4089300400	2	5	06	E101U07	287	A	1	33608	1	25	1	1	AO	07	3,562.04	-2,182.86	1,379.18	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17
4089300400	2	5	06	E101U07	287	A	1	33801	1	25	1	1	AO	07	13,142.41	1.27	13,143.68	13,143.66	13,143.66	13,143.66	13,143.66	13,143.66
4089300400	2	5	06	E101U07	287	A	1	35301	1	25	1	1	AO	07	0.00	13,598.80	13,598.80	13,598.80	13,598.80	13,598.80	13,598.80	13,598.80
4089300400	2	5	06	E101U07	287	A	1	35501	1	25	1	1	AO	07	0.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00
4089300400	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	50,000.00	-20,494.67	29,505.33	29,505.33	29,505.33	29,505.33	29,505.33	29,505.33
4089300400	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	10,000.00	7,655.61	17,655.61	17,655.61	17,655.61	17,655.61	17,655.61	17,655.61
4089300400	2	5	06	E101U07	287	A	1	37901	1	25	1	1	AO	07	4,000.00	691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00
4089300400	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	36,000.00	-18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00
4089300400	2	5	06	E101U07	287	A	1	52301	1	25	1	4	Z1	07	0.00	4,482.24	4,482.24	4,482.24	4,482.24	4,482.24	4,482.24	4,482.24
4089300500	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	430,186.56	19,358.24	449,544.80	449,544.80	449,544.80	449,544.80	449,544.80	449,544.80
4089300500	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	43,406.88	2,111.59	45,518.47	45,518.47	45,518.47	45,518.47	45,518.47	45,518.47
4089300500	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	70,196.00	-5,535.90	64,660.10	64,660.10	64,660.10	64,660.10	64,660.10	64,660.10
4089300500	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	150,352.08	6,607.43	156,959.51	156,959.51	156,959.51	156,959.51	156,959.51	156,959.51
4089300500	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	97,054.08	4,367.66	101,421.74	101,421.74	101,421.74	101,421.74	101,421.74	101,421.74
4089300500	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	39,054.87	1,757.47	40,812.34	40,812.34	40,812.34	40,812.34	40,812.34	40,812.34
4089300500	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	78,109.75	2,636.18	80,745.93	80,745.93	80,745.93	80,745.93	80,745.93	80,745.93
4089300500	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	9,763.72	439.36	10,203.08	10,203.08	10,203.08	10,203.08	10,203.08	10,203.08
4089300500	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	9,763.72	439.36	10,203.08	10,203.08	10,203.08	10,203.08	10,203.08	10,203.08
4089300500	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	27.36	0.00	27.36	27.36	27.36	27.36	27.36	27.36
4089300500	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	272.64	32.64	305.28	305.28	305.28	305.28	305.28	305.28
4089300500	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	4,295.76	188.84	4,484.60	4,484.60	4,484.60	4,484.60	4,484.60	4,484.60
4089300500	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	12,887.28	566.38	13,453.66	13,453.66	13,453.66	13,453.66	13,453.66	13,453.66
4089300500	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	8,591.52	377.54	8,969.06	8,969.06	8,969.06	8,969.06	8,969.06	8,969.06
4089300500	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	90,211.20	3,964.37	94,175.57	94,175.57	94,175.57	94,175.57	94,175.57	94,175.57
4089300500	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	4,295.76	188.84	4,484.60	4,484.60	4,484.60	4,484.60	4,484.60	4,484.60
4089300500	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	42,957.84	1,887.84	44,845.68	44,845.68				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aprobaciones Multiples, Convenios, etc.) (Alfanumerico) (F.A.S.S., F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300500	2	5	06	E101U07	287	A	1	15423	1	25	1	1	AO	07	13,716.46	200.00	13,916.46	13,916.46	13,916.46	13,916.46	13,916.46	13,916.46
4089300500	2	5	06	E101U07	287	A	1	15424	1	25	1	1	AO	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500	2	5	06	E101U07	287	A	1	15425	1	25	1	1	AO	07	12,360.00	960.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
4089300500	2	5	06	E101U07	287	A	1	15427	1	25	1	1	AO	07	3,600.00	200.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4089300500	2	5	06	E101U07	287	A	1	15430	1	25	1	1	AO	07	1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089300500	2	5	06	E101U07	287	A	1	17104	1	25	1	1	AO	07	7,040.00	-4,040.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300500	2	5	06	E101U07	287	A	1	17105	1	25	1	1	AO	07	54,035.76	2,431.51	56,467.27	56,467.27	56,467.27	56,467.27	56,467.27	56,467.27
4089300500	2	5	06	E101U07	287	A	1	21101	1	25	1	1	AO	07	5,856.18	-4,298.88	1,557.30	1,557.30	1,557.30	1,557.30	1,557.30	1,557.30
4089300500	2	5	06	E101U07	287	A	1	21201	1	25	1	1	AO	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	4,320.00	-4,320.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	880.44	-145.80	734.64	734.63	734.63	734.63	734.63	734.63
4089300500	2	5	06	E101U07	287	A	1	26101	1	25	1	1	AO	07	0.00	1,370.53	1,370.53	1,370.53	1,370.53	1,370.53	1,370.53	1,370.53
4089300500	2	5	06	E101U07	287	A	1	31101	1	25	1	1	AO	07	14,754.72	-99.09	14,655.63	14,655.63	14,655.63	14,655.63	14,655.63	14,655.63
4089300500	2	5	06	E101U07	287	A	1	31301	1	25	1	1	AO	07	3,539.40	-440.18	3,099.22	3,099.21	3,099.21	3,099.21	3,099.21	3,099.21
4089300500	2	5	06	E101U07	287	A	1	31401	1	25	1	1	AO	07	15,825.84	-343.19	15,482.65	15,482.64	15,482.64	15,482.64	15,482.64	15,482.64
4089300500	2	5	06	E101U07	287	A	1	33608	1	25	1	1	AO	07	3,562.04	-1,493.28	2,068.76	2,068.76	2,068.76	2,068.76	2,068.76	2,068.76
4089300500	2	5	06	E101U07	287	A	1	33801	1	25	1	1	AO	07	19,713.61	1.91	19,715.52	19,715.52	19,715.52	19,715.52	19,715.52	19,715.52
4089300500	2	5	06	E101U07	287	A	1	37101	1	25	1	1	AO	07	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	45,000.00	-38,468.20	6,531.80	6,531.80	6,531.80	6,531.80	6,531.80	6,531.80
4089300500	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	4,000.00	-3,368.50	631.50	631.50	631.50	631.50	631.50	631.50
4089300500	2	5	06	E101U07	287	A	1	37901	1	25	1	1	AO	07	-1,000.00	-782.00	218.00	218.00	218.00	218.00	218.00	218.00
4089300600	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	204,549.60	9,204.72	213,754.32	213,754.32	213,754.32	213,754.32	213,754.32	213,754.32
4089300600	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	21,477.83	1,144.49	22,622.32	22,622.32	22,622.32	22,622.32	22,622.32	22,622.32
4089300600	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	29,605.76	-4,850.38	24,755.38	24,755.38	24,755.38	24,755.38	24,755.38	24,755.38
4089300600	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	50,114.64	2,670.86	52,785.50	52,785.50	52,785.50	52,785.50	52,785.50	52,785.50
4089300600	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	10,227.36	2,241.59	12,468.95	12,468.95	12,468.95	12,468.95	12,468.95	12,468.95
4089300600	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	15,909.42	715.92	16,625.34	16,625.34	16,625.34	16,625.34	16,625.34	16,625.34
4089300600	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	31,818.84	1,073.87	32,892.71	32,892.71	32,892.71	32,892.71	32,892.71	32,892.71
4089300600	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	3,977.36	178.97	4,156.33	4,156.33	4,156.33	4,156.33	4,156.33	4,156.33
4089300600	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	3,977.36	178.97	4,156.33	4,156.33	4,156.33	4,156.33	4,156.33	4,156.33
4089300600	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	13.68	0.00	13.68	13.68	13.68	13.68	13.68	13.68
4089300600	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	136.32	16.32	152.64	152.64	152.64	152.64	152.64	152.64
4089300600	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	1,431.84	76.38	1,508.22	1,508.22	1,508.22	1,508.22	1,508.22	1,508.22
4089300600	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	4,295.52	229.01	4,524.53	4,524.53	4,524.53	4,524.53	4,524.53	4,524.53
4089300600	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	2,863.68	152.63	3,016.31	3,016.31	3,016.31	3,016.31	3,016.31	3,016.31
4089300600	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300600	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	30,068.88	1,602.49	31,671.37	31,671.37	31,671.37	31,671.37	31,671.37	31,671.37
4089300600	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	1,431.84	76.38	1,508.22	1,508.22	1,508.22	1,508.22	1,508.22	1,508.22
4089300600	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	14,318.40	763.13	15,081.53	15,081.53	15,081.53	15,081.53	15,081.53	15,081.53
4089300600	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	50,114.64	2,670.86	52,785.50	52,785.50	52,785.50	52,785.50	52,785.50	52,785.50
4089300600	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	264.00	0.00	264.00	264.00	264.00	264.00	264.00	264.00
4089300600	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	440.22	-195.34	244.88	244.88	244.88	244.88	244.88	244.88
4089300600	2	5	06	E101U07	287	A	1	31101	1	25	1	1	AO	07	7,377.36	-1,411.49	5,965.87	5,965.86	5,965.86	5,965.86	5,965.86	5,965.86
4089300600	2	5	06	E101U07	287	A	1	31301	1	25	1	1	AO	07	1,769.76	-485.58	1,284.18	1,284.17	1,284.17	1,284.17	1,284.17	1,284.17
4089300600	2	5	06	E101U07	287	A	1	31401	1	25	1	1	AO	07	7,912.92	-2,576.88	5,336.04	5,336.04	5,336.04	5,336.04	5,336.04	5,336.04
4089300600	2	5	06	E101U07	287	A	1	33608	1	25	1	1	AO	07	1,781.02	-1,091.43	689.59	689.59	689.59	689.59	689.59	689.59
4089300600	2	5	06	E101U07	287	A	1	33801	1	25	1	1	AO	07	6,571.20	0.64	6,571.84	6,571.88	6,571.88	6,571.88	6,571.88	6,571.88
4089300600	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	1,000.00	-579.50	420.50	420.50	420.50	420.50	420.50	420.50
4089300700	2	5	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	1,168,113.84	-70,070.75	1,098,043.09	1,098,043.09	1,098,043.09	1,098,043.09	1,098,043.09	1,098,043.09
4089300700	2	5	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	103,417.68	-7,214.32	96,203.36	96,203.36	96,203.36	96,203.36	96,203.36	96,203.36
4089300700	2	5	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	40,946.40	94,127.89	135,074.29	135,074.29	135,074.29	135,074.29	135,074.29	135,074.29
4089300700	2	5	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	363,981.60	-12,631.92	351,349.68	351,349.68	351,349.68	351,349.68</		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASS, FA3P etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700	2	5	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	31,198.08	-1,082.39	30,115.69	30,115.69	30,115.69	30,115.69	30,115.69	30,115.69
4089300700	2	5	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	20,798.88	-721.90	20,076.98	20,076.98	20,076.98	20,076.98	20,076.98	20,076.98
4089300700	2	5	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	44,304.00	-22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300700	2	5	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	218,389.20	439,177.02	657,566.22	657,566.22	657,566.22	657,566.22	567,454.64	567,454.64
4089300700	2	5	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	10,399.20	-360.65	10,038.55	10,038.55	10,038.55	10,038.55	10,038.55	10,038.55
4089300700	2	5	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	103,994.88	-3,609.32	100,385.56	100,385.56	100,385.56	100,385.56	100,385.56	100,385.56
4089300700	2	5	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	363,981.84	-12,632.23	351,349.61	351,349.61	351,349.61	351,349.61	351,349.61	351,349.61
4089300700	2	5	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	1,848.00	-264.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
4089300700	2	5	06	E101U07	907	A	1	14406	1	25	1	1	AO	07	1,032.00	0.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
4089300700	2	5	06	E101U07	907	A	1	15101	1	25	1	1	AO	07	8,571.36	249.60	8,820.96	8,820.96	8,820.96	8,820.96	8,820.96	8,820.96
4089300700	2	5	06	E101U07	907	A	1	15404	1	25	1	1	AO	07	39,932.29	-11,885.46	28,046.83	28,046.83	28,046.83	28,046.83	28,046.83	28,046.83
4089300700	2	5	06	E101U07	907	A	1	15409	1	25	1	1	AO	07	78,600.00	0.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
4089300700	2	5	06	E101U07	907	A	1	15416	1	25	1	1	AO	07	7,500.00	-1,100.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4089300700	2	5	06	E101U07	907	A	1	15417	1	25	1	1	AO	07	48,000.00	2,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00
4089300700	2	5	06	E101U07	907	A	1	15419	1	25	1	1	AO	07	52,800.00	2,400.00	55,200.00	55,200.00	55,200.00	55,200.00	55,200.00	55,200.00
4089300700	2	5	06	E101U07	907	A	1	15421	1	25	1	1	AO	07	4,500.00	300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089300700	2	5	06	E101U07	907	A	1	15423	1	25	1	1	AO	07	27,959.37	1,500.00	29,459.37	29,459.37	29,459.37	29,459.37	29,459.37	29,459.37
4089300700	2	5	06	E101U07	907	A	1	15424	1	25	1	1	AO	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300700	2	5	06	E101U07	907	A	1	15425	1	25	1	1	AO	07	30,900.00	2,400.00	33,300.00	33,300.00	33,300.00	33,300.00	33,300.00	33,300.00
4089300700	2	5	06	E101U07	907	A	1	15426	1	25	1	1	AO	07	6,780.00	1,020.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4089300700	2	5	06	E101U07	907	A	1	15427	1	25	1	1	AO	07	9,000.00	500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4089300700	2	5	06	E101U07	907	A	1	15430	1	25	1	1	AO	07	4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4089300700	2	5	06	E101U07	907	A	1	17104	1	25	1	1	AO	07	17,600.00	-7,840.00	9,760.00	9,760.00	9,760.00	9,760.00	9,760.00	9,760.00
4089300700	2	5	06	E101U07	907	A	1	17105	1	25	1	1	AO	07	49,777.20	2,239.93	52,017.13	52,017.13	52,017.13	52,017.13	52,017.13	52,017.13
4089300700	2	5	06	E101U07	908	A	1	11301	1	25	1	1	AO	07	196,643.04	144,520.53	341,163.57	341,163.57	341,163.57	341,163.57	341,163.57	341,163.57
4089300700	2	5	06	E101U07	908	A	1	11303	1	25	1	1	AO	07	20,647.44	14,496.34	35,143.78	35,143.78	35,143.78	35,143.78	35,143.78	35,143.78
4089300700	2	5	06	E101U07	908	A	1	11306	1	25	1	1	AO	07	9,290.40	26,852.07	36,142.47	36,142.47	36,142.47	36,142.47	36,142.47	36,142.47
4089300700	2	5	06	E101U07	908	A	1	11313	1	25	1	1	AO	07	48,177.60	33,824.67	82,002.27	82,002.27	82,002.27	82,002.27	82,002.27	82,002.27
4089300700	2	5	06	E101U07	908	A	1	13101	1	25	1	1	AO	07	9,832.08	442.52	10,274.60	10,274.60	10,274.60	10,274.60	10,274.60	10,274.60
4089300700	2	5	06	E101U07	908	A	1	13201	1	25	1	1	AO	07	15,294.46	16,521.90	31,816.36	31,816.36	31,816.36	31,816.36	31,816.36	31,816.36
4089300700	2	5	06	E101U07	908	A	1	13202	1	25	1	1	AO	07	30,588.92	24,782.85	55,371.77	55,371.77	55,371.77	55,371.77	55,371.77	55,371.77
4089300700	2	5	06	E101U07	908	A	1	13203	1	25	1	1	AO	07	3,823.62	4,130.48	7,954.09	7,954.09	7,954.09	7,954.09	7,954.09	7,954.09
4089300700	2	5	06	E101U07	908	A	1	13204	1	25	1	1	AO	07	3,823.62	4,130.48	7,954.09	7,954.09	7,954.09	7,954.09	7,954.09	7,954.09
4089300700	2	5	06	E101U07	908	A	1	14102	1	25	1	1	AO	07	13.88	8.55	22.23	22.23	22.23	22.23	22.23	22.23
4089300700	2	5	06	E101U07	908	A	1	14103	1	25	1	1	AO	07	136.32	111.72	248.04	248.04	248.04	248.04	248.04	248.04
4089300700	2	5	06	E101U07	908	A	1	14104	1	25	1	1	AO	07	1,376.40	966.60	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00
4089300700	2	5	06	E101U07	908	A	1	14106	1	25	1	1	AO	07	4,129.44	2,899.39	7,028.83	7,028.83	7,028.83	7,028.83	7,028.83	7,028.83
4089300700	2	5	06	E101U07	908	A	1	14107	1	25	1	1	AO	07	2,753.04	1,932.78	4,685.82	4,685.82	4,685.82	4,685.82	4,685.82	4,685.82
4089300700	2	5	06	E101U07	908	A	1	14109	1	25	1	1	AO	07	938,829.66	-281,991.01	656,838.65	656,838.65	656,838.65	656,838.65	656,838.65	656,838.65
4089300700	2	5	06	E101U07	908	A	1	14110	1	25	1	1	AO	07	1,376.40	966.60	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00
4089300700	2	5	06	E101U07	908	A	1	14202	1	25	1	1	AO	07	13,764.96	9,664.18	23,429.14	23,429.14	23,429.14	23,429.14	23,429.14	23,429.14
4089300700	2	5	06	E101U07	908	A	1	14303	1	25	1	1	AO	07	48,177.36	33,824.98	82,002.34	82,002.34	82,002.34	82,002.34	82,002.34	82,002.34
4089300700	2	5	06	E101U07	908	A	1	14402	1	25	1	1	AO	07	264.00	165.00	429.00	429.00	429.00	429.00	429.00	429.00
4089300700	2	5	06	E101U07	908	A	1	21101	1	25	1	1	AO	07	23,934.64	-23,934.64	0.00	0.00	0.00	0.00	0.00	0.00
4089300700	2	5	06	E101U07	908	A	1	21201	1	25	1	1	AO	07	1,552.13	-1,552.13	0.00	0.00	0.00	0.00	0.00	0.00
4089300700	2	5	06	E101U07	908	A	1	22101	1	25	1	1	AO	07	6,480.00	42.21	6,522.21	6,522.21	6,522.21	6,522.21	6,522.21	6,522.21
4089300700	2	5	06	E101U07	908	A	1	22105	1	25	1	1	AO	07	0.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00
4089300700	2	5	06	E101U07	908	A	1	22106	1	25	1	1	AO	07	4,022.01	-2,388.28	1,633.73	1,633.73	1,633.73	1,633.73	1,633.73	1,633.73
4089300700	2	5	06	E101U07	908	A	1	26101	1	25	1	1	AO	07	149,708.00	9,137.75	158,845.75	158,845.75	158,845.75	158,845.75	158,845.75	158,845.75
4089300700	2	5	06	E101U07	908	A	1	31101	1	25	1	1	AO	07	79,129.30	-14,291.73	64,837.57	64,837.57	64,837.57	64,837.57	64,837.57	64,837.57
4089300700	2	5	06	E101U07	908	A	1	31301	1	25	1	1	AO	07	15,968.52	-8,832.38	7,136.14	7,136.14	7,136.14	7,136.14	7,136.14	7,136.14
4089300700	2	5	06	E101U07	908	A	1	31401	1	25	1	1	AO	07	70,705.56	-13,151.55	57,554.01	57,554.01	57,554.01	57,554.01	57,554.01	57,554.01
4089300700	2	5	06	E101U07	908	A	1	31801	1	25	1	1	AO	07	199,500.00	-38,360.45	161,139.55	161,139.55	161,139.55	16		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFI, AFM, AFN, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800	2	5	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	150,464.19	285,832.75	436,296.94	436,296.94	436,296.94	436,296.94	436,296.94	436,296.94
4089300800	2	5	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	1,140,589.44	56,298.17	1,196,887.61	1,196,887.61	1,196,887.61	1,196,887.61	1,196,887.61	1,196,887.61
4089300800	2	5	06	E101U07	907	A	1	13101	1	25	1	1	AO	07	486,943.68	34,446.25	521,389.93	521,389.93	521,389.93	521,389.93	521,389.93	521,389.93
4089300800	2	5	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	307,494.80	19,328.93	326,823.73	326,823.73	326,823.73	326,823.73	326,823.73	326,823.73
4089300800	2	5	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	614,989.60	39,910.32	654,899.92	654,899.92	654,899.92	654,899.92	654,899.92	654,899.92
4089300800	2	5	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	76,873.70	3,323.06	80,196.76	80,196.76	80,196.76	80,196.76	80,196.76	80,196.76
4089300800	2	5	06	E101U07	907	A	1	13204	1	25	1	1	AO	07	76,873.70	3,323.06	80,196.76	80,196.76	80,196.76	80,196.76	80,196.76	80,196.76
4089300800	2	5	06	E101U07	907	A	1	13403	1	25	1	1	AO	07	0.00	71,555.56	71,555.56	71,555.56	71,555.56	71,555.56	71,555.56	71,555.56
4089300800	2	5	06	E101U07	907	A	1	14102	1	25	1	1	AO	07	300.96	-2.85	298.11	298.11	298.11	298.11	298.11	298.11
4089300800	2	5	06	E101U07	907	A	1	14103	1	25	1	1	AO	07	2,999.04	327.24	3,326.28	3,326.28	3,326.28	3,326.28	3,326.28	3,326.28
4089300800	2	5	06	E101U07	907	A	1	14104	1	25	1	1	AO	07	32,588.16	1,617.87	34,206.03	34,206.03	34,206.03	34,206.03	34,206.03	34,206.03
4089300800	2	5	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	97,764.96	4,851.50	102,616.46	102,616.46	102,616.46	102,616.46	102,616.46	102,616.46
4089300800	2	5	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	65,176.80	3,233.43	68,410.23	68,410.23	68,410.23	68,410.23	68,410.23	68,410.23
4089300800	2	5	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	90,624.00	51,086.00	141,710.00	141,710.00	141,710.00	141,710.00	141,710.00	141,710.00
4089300800	2	5	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	684,353.52	33,955.09	718,308.61	718,308.61	718,308.61	718,308.61	718,308.61	718,308.61
4089300800	2	5	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	32,588.16	1,617.87	34,206.03	34,206.03	34,206.03	34,206.03	34,206.03	34,206.03
4089300800	2	5	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	325,883.52	16,168.14	342,051.66	342,051.66	342,051.66	342,051.66	342,051.66	342,051.66
4089300800	2	5	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	1,140,589.68	56,593.06	1,197,182.74	1,197,182.74	1,197,182.74	1,197,182.74	1,197,182.74	1,197,182.74
4089300800	2	5	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	5,808.00	-55.00	5,753.00	5,753.00	5,753.00	5,753.00	5,753.00	5,753.00
4089300800	2	5	06	E101U07	907	A	1	14406	1	25	1	1	AO	07	2,838.00	0.00	2,838.00	2,838.00	2,838.00	2,838.00	2,838.00	2,838.00
4089300800	2	5	06	E101U07	907	A	1	15101	1	25	1	1	AO	07	22,994.40	824.96	23,819.36	23,819.36	23,819.36	23,819.36	23,819.36	23,819.36
4089300800	2	5	06	E101U07	907	A	1	15404	1	25	1	1	AO	07	104,707.41	-11,668.12	93,039.29	93,039.29	93,039.29	93,039.29	93,039.29	93,039.29
4089300800	2	5	06	E101U07	907	A	1	15409	1	25	1	1	AO	07	188,640.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	188,640.00	188,640.00
4089300800	2	5	06	E101U07	907	A	1	15416	1	25	1	1	AO	07	18,000.00	-11,600.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4089300800	2	5	06	E101U07	907	A	1	15417	1	25	1	1	AO	07	115,200.00	5,760.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00	120,960.00
4089300800	2	5	06	E101U07	907	A	1	15419	1	25	1	1	AO	07	126,720.00	5,760.00	132,480.00	132,480.00	132,480.00	132,480.00	132,480.00	132,480.00
4089300800	2	5	06	E101U07	907	A	1	15421	1	25	1	1	AO	07	10,500.00	700.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
4089300800	2	5	06	E101U07	907	A	1	15423	1	25	1	1	AO	07	73,824.45	2,200.00	76,024.45	76,024.45	76,024.45	76,024.45	76,024.45	76,024.45
4089300800	2	5	06	E101U07	907	A	1	15425	1	25	1	1	AO	07	74,160.00	5,760.00	79,920.00	79,920.00	79,920.00	79,920.00	79,920.00	79,920.00
4089300800	2	5	06	E101U07	907	A	1	15427	1	25	1	1	AO	07	21,600.00	1,200.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
4089300800	2	5	06	E101U07	907	A	1	15430	1	25	1	1	AO	07	9,600.00	2,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089300800	2	5	06	E101U07	907	A	1	17103	1	25	1	1	AO	07	108,129.56	4,865.70	112,995.26	112,995.26	112,995.26	112,995.26	112,995.26	112,995.26
4089300800	2	5	06	E101U07	907	A	1	17104	1	25	1	1	AO	07	42,240.00	-11,200.00	31,040.00	31,040.00	31,040.00	31,040.00	31,040.00	31,040.00
4089300800	2	5	06	E101U07	907	A	1	17105	1	25	1	1	AO	07	243,465.60	21,463.06	264,928.66	264,928.66	264,928.66	264,928.66	264,928.66	264,928.66
4089300800	2	5	06	E101U07	908	A	1	11301	1	25	1	1	AO	07	616,020.72	-28,493.18	587,527.54	587,527.54	587,527.54	587,527.54	587,527.54	587,527.54
4089300800	2	5	06	E101U07	908	A	1	11303	1	25	1	1	AO	07	52,647.12	-482.06	52,165.06	52,165.06	52,165.06	52,165.06	52,165.06	52,165.06
4089300800	2	5	06	E101U07	908	A	1	11306	1	25	1	1	AO	07	15,768.24	37,838.80	53,606.84	53,606.84	53,606.84	53,606.84	53,606.84	53,606.84
4089300800	2	5	06	E101U07	908	A	1	11313	1	25	1	1	AO	07	171,913.20	-10,017.34	161,895.86	161,895.86	161,895.86	161,895.86	161,895.86	161,895.86
4089300800	2	5	06	E101U07	908	A	1	13101	1	25	1	1	AO	07	57,659.76	-348.68	57,311.08	57,311.08	57,311.08	57,311.08	57,311.08	57,311.08
4089300800	2	5	06	E101U07	908	A	1	13201	1	25	1	1	AO	07	49,902.25	-2,241.60	47,660.65	47,660.65	47,660.65	47,660.65	47,660.65	47,660.65
4089300800	2	5	06	E101U07	908	A	1	13202	1	25	1	1	AO	07	99,804.49	3,139.46	102,943.95	102,943.95	102,943.95	102,943.95	102,943.95	102,943.95
4089300800	2	5	06	E101U07	908	A	1	13203	1	25	1	1	AO	07	12,475.56	-2,185.85	10,289.71	10,289.71	10,289.71	10,289.71	10,289.71	10,289.71
4089300800	2	5	06	E101U07	908	A	1	13204	1	25	1	1	AO	07	12,475.56	-2,185.85	10,289.71	10,289.71	10,289.71	10,289.71	10,289.71	10,289.71
4089300800	2	5	06	E101U07	908	A	1	14102	1	25	1	1	AO	07	54.72	-5.70	49.02	49.02	49.02	49.02	49.02	49.02
4089300800	2	5	06	E101U07	908	A	1	14103	1	25	1	1	AO	07	545.28	1.68	546.96	546.96	546.96	546.96	546.96	546.96
4089300800	2	5	06	E101U07	908	A	1	14104	1	25	1	1	AO	07	4,911.84	-286.37	4,625.47	4,625.47	4,625.47	4,625.47	4,625.47	4,625.47
4089300800	2	5	06	E101U07	908	A	1	14106	1	25	1	1	AO	07	14,735.28	-858.48	13,876.80	13,876.80	13,876.80	13,876.80	13,876.80	13,876.80
4089300800	2	5	06	E101U07	908	A	1	14107	1	25	1	1	AO	07	9,823.44	-572.42	9,251.02	9,251.02	9,251.02	9,251.02	9,251.02	9,251.02
4089300800	2	5	06	E101U07	908	A	1	14108	1	25	1	1	AO	07	60,720.00	-9,230.00	51,490.00	51,490.00	51,490.00	51,490.00	51,490.00	51,490.00
4089300800	2	5	06	E101U07	908	A	1	14109	1	25	1	1	AO	07	103,147.92	-6,010.33	97,137.59	97,137.59	97,137.59	97,137.59	97,137.59	97,137.59
4089300800	2	5	06	E101U07	908	A	1	14110	1	25	1	1	AO	07	4,911.84	-286.37	4,625.47	4,625.47	4,625.47	4,625.47	4,625.47	4,625.47
4089300800	2	5	06	E101U07	908	A	1	14202	1	25	1	1	AO	07	49,117.92	-2,862.05	46,2					

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciamiento) (FASP, etc)	Area y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300800	2	5	06	E101U07	908	A	1	15423	1	25	1	1	AO	07	12,324.24	-1,900.00	10,424.24	10,424.24	10,424.24	10,424.24	10,424.24	10,424.24	
4089300800	2	5	06	E101U07	908	A	1	15425	1	25	1	1	AO	07	12,360.00	-1,815.00	10,545.00	10,545.00	10,545.00	10,545.00	10,545.00	10,545.00	
4089300800	2	5	06	E101U07	908	A	1	15427	1	25	1	1	AO	07	3,600.00	-800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	
4089300800	2	5	06	E101U07	908	A	1	15430	1	25	1	1	AO	07	1,600.00	400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
4089300800	2	5	06	E101U07	908	A	1	17104	1	25	1	1	AO	07	7,040.00	-280.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	
4089300800	2	5	06	E101U07	907	A	1	21101	1	25	1	1	AO	07	39,026.63	-30,761.51	8,265.12	8,265.12	8,265.12	8,265.12	8,265.12	8,265.12	
4089300800	2	5	06	E101U07	907	A	1	21201	1	25	1	1	AO	07	3,000.00	-149.80	2,850.20	2,850.20	2,850.20	2,850.20	2,850.20	2,850.20	
4089300800	2	5	06	E101U07	907	A	1	22101	1	25	1	1	AO	07	78,240.00	-25,385.04	52,854.96	52,854.96	52,854.96	52,854.96	52,854.96	52,854.96	
4089300800	2	5	06	E101U07	907	A	1	22105	1	25	1	1	AO	07	0.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	
4089300800	2	5	06	E101U07	907	A	1	22106	1	25	1	1	AO	07	11,665.83	182,724.46	194,390.29	194,390.29	194,390.29	194,390.29	194,390.29	194,390.29	
4089300800	2	5	06	E101U07	907	A	1	24601	1	25	1	1	AO	07	0.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	
4089300800	2	5	06	E101U07	907	A	1	24801	1	25	1	1	AO	07	25,000.00	-5,860.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	
4089300800	2	5	06	E101U07	907	A	1	24901	1	25	1	1	AO	07	0.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	
4089300800	2	5	06	E101U07	907	A	1	25601	1	25	1	1	AO	07	0.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	
4089300800	2	5	06	E101U07	907	A	1	26101	1	25	1	1	AO	07	91,026.00	-56,285.59	34,740.41	34,740.41	34,740.41	34,740.41	34,740.41	34,740.41	
4089300800	2	5	06	E101U07	907	A	1	27101	1	25	1	1	AO	07	0.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	
4089300800	2	5	06	E101U07	907	A	1	27201	1	25	1	1	AO	07	36,643.58	-36,643.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A	1	31101	1	25	1	1	AO	07	180,548.52	6,674.72	187,223.24	187,223.24	187,223.24	187,223.24	187,223.24	187,223.24	
4089300800	2	5	06	E101U07	907	A	1	31301	1	25	1	1	AO	07	56,179.80	-27,586.61	28,593.19	28,593.19	28,593.19	28,593.19	28,593.19	28,593.19	
4089300800	2	5	06	E101U07	907	A	1	31401	1	25	1	1	AO	07	175,448.52	-3,579.69	171,868.83	171,868.83	171,868.83	171,868.83	171,868.83	171,868.83	
4089300800	2	5	06	E101U07	907	A	1	32501	1	25	1	1	AO	07	540,043.00	50,120.73	590,163.73	590,163.73	590,163.73	590,163.73	590,163.73	590,163.73	
4089300800	2	5	06	E101U07	907	A	1	32901	1	25	1	1	AO	07	246,071.93	162,495.58	408,567.51	408,567.51	408,567.51	408,567.51	408,567.51	408,567.51	
4089300800	2	5	06	E101U07	907	A	1	33603	1	25	1	1	AO	07	306,272.00	23,898.80	330,170.80	330,170.80	330,170.80	330,170.80	330,170.80	330,170.80	
4089300800	2	5	06	E101U07	907	A	1	33608	1	25	1	1	AO	07	253,360.00	167,999.81	421,359.81	421,359.81	421,359.81	421,359.81	421,359.81	421,359.81	
4089300800	2	5	06	E101U07	907	A	1	33801	1	25	1	1	AO	07	46,478.69	-29,571.39	16,907.30	16,907.30	16,907.30	16,907.30	16,907.30	16,907.30	
4089300800	2	5	06	E101U07	907	A	1	36601	1	25	1	1	AO	07	288,073.13	1,405.01	289,478.14	289,478.14	289,478.14	289,478.14	289,478.14	289,478.14	
4089300800	2	5	06	E101U07	907	A	1	37501	1	25	1	1	AO	07	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	
4089300800	2	5	06	E101U07	907	A	1	37502	1	25	1	1	AO	07	162,890.79	-7,337.72	155,553.07	155,553.07	155,553.07	155,553.07	155,553.07	155,553.07	
4089300800	2	5	06	E101U07	907	A	1	37901	1	25	1	1	AO	07	84,000.00	15,567.97	99,567.97	99,567.97	99,567.97	99,567.97	99,567.97	99,567.97	
4089300800	2	5	06	E101U07	907	A	1	38301	1	25	1	1	AO	07	10,000.00	-6,609.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	
4089300800	2	5	06	E101U07	907	A	1	15202	1	25	1	4	Z1	07	393,800.00	-18,042.80	375,757.20	375,757.20	375,757.20	375,757.20	375,757.20	375,757.20	
4089300800	2	5	06	E101U07	907	A	1	17102	1	25	1	4	Z1	07	0.00	54,650.95	54,650.95	54,650.95	54,650.95	54,650.95	54,650.95	54,650.95	
4089300800	2	5	06	E101U07	907	A	1	22106	1	25	1	4	Z1	07	228,500.00	-93,500.00	135,000.00	135,000.00	135,000.00	124,500.00	124,500.00	124,500.00	
4089300800	2	5	06	E101U07	907	A	1	31101	1	25	1	4	Z1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A	1	31301	1	25	1	4	Z1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A	1	31401	1	25	1	4	Z1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A	1	32301	1	25	1	4	Z1	07	558,077.00	504,590.60	1,062,667.60	1,062,667.60	1,062,667.60	1,062,667.60	1,062,667.60	1,062,667.60	
4089300800	2	5	06	E101U07	907	A	1	32302	1	25	1	4	Z1	07	0.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	
4089300800	2	5	06	E101U07	907	A	1	32501	1	25	1	4	Z1	07	0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	
4089300800	2	5	06	E101U07	907	A	1	32901	1	25	1	4	Z1	07	306,272.00	-1,609.60	304,662.40	304,662.40	304,662.40	304,662.40	304,662.40	304,662.40	
4089300800	2	5	06	E101U07	907	A	1	33603	1	25	1	4	Z1	07	0.00	43,052.19	43,052.19	43,052.19	43,052.19	43,052.19	43,052.19	43,052.19	
4089300800	2	5	06	E101U07	907	A	1	36601	1	25	1	4	Z1	07	0.00	65,308.00	65,308.00	65,308.00	65,308.00	65,308.00	65,308.00	65,308.00	
4089300800	2	5	06	E101U07	907	A	1	38301	1	25	1	4	Z1	07	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	907	A	1	56501	1	25	1	4	Z1	07	0.00	29,127.60	29,127.60	29,127.60	29,127.60	29,127.60	29,127.60	29,127.60	
4089300900	2	5	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	1,207,893.60	245,306.55	1,453,200.15	1,453,200.15	1,453,200.15	1,453,200.15	1,453,200.15	1,453,200.15	
4089300900	2	5	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	100,175.53	20,053.26	120,228.79	120,228.79	120,228.79	120,228.79	120,228.79	120,228.79	
4089300900	2	5	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	28,734.24	130,424.77	159,159.01	159,159.01	159,159.01	159,159.01	159,159.01	159,159.01	
4089300900	2	5	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	371,082.48	66,506.76	437,589.24	437,589.24	437,589.24	437,589.24	437,589.24	437,589.24	
4089300900	2	5	06	E101U07	907	A	1	13101	1	25	1	1	AO	07	121,717.92	10,587.10	132,305.02	132,305.02	132,305.02	132,305.02	132,305.02	132,305.02	
4089300900	2	5	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	98,489.69	26,473.91	124,963.60	124,963.60	124,963.60	124,963.60	124,963.60	124,963.60	
4089300900	2	5	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	196,979.37	39,710.91	236,690.28	236,690.28	236,690.28	236,690.28	236,690.28	236,690.28	
4089300900	2	5	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	24,622.42	6,618.49	31,240.91	31,240.91	31,240.91	31,240.91	31,240.91	31,240.91	
4089300900	2	5	06	E101U07	907	A	1	13204															

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000	2	5	06	E101U07	488	A	1	15425	1	25	1	1	AO	07	98,880.00	7,680.00	106,560.00	106,560.00	106,560.00	106,560.00	106,560.00	106,560.00
4089301000	2	5	06	E101U07	488	A	1	15426	1	25	1	1	AO	07	6,780.00	1,020.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4089301000	2	5	06	E101U07	488	A	1	15427	1	25	1	1	AO	07	28,800.00	1,600.00	30,400.00	30,400.00	30,400.00	30,400.00	30,400.00	30,400.00
4089301000	2	5	06	E101U07	488	A	1	15430	1	25	1	1	AO	07	12,800.00	3,200.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4089301000	2	5	06	E101U07	488	A	1	17103	1	25	1	1	AO	07	97,928.64	4,406.76	102,335.40	102,335.40	102,335.40	102,335.40	102,335.40	102,335.40
4089301000	2	5	06	E101U07	488	A	1	17104	1	25	1	1	AO	07	56,320.00	-15,280.00	41,040.00	41,040.00	41,040.00	41,040.00	41,040.00	41,040.00
4089301000	2	5	06	E101U07	488	A	1	17105	1	25	1	1	AO	07	229,419.12	7,582.23	237,001.35	237,001.35	237,001.35	237,001.35	237,001.35	237,001.35
4089301000	2	5	06	E101U07	908	A	1	11301	1	25	1	1	AO	07	2,512,341.84	146,441.08	2,658,782.92	2,658,782.92	2,658,782.92	2,658,782.92	2,658,782.92	2,658,782.92
4089301000	2	5	06	E101U07	908	A	1	11303	1	25	1	1	AO	07	223,614.24	12,638.49	236,252.73	236,252.73	236,252.73	236,252.73	236,252.73	236,252.73
4089301000	2	5	06	E101U07	908	A	1	11306	1	25	1	1	AO	07	71,574.96	246,180.45	317,755.41	317,755.41	317,755.41	317,755.41	317,755.41	317,755.41
4089301000	2	5	06	E101U07	908	A	1	11313	1	25	1	1	AO	07	767,079.36	46,850.92	813,930.28	813,930.28	813,930.28	813,930.28	813,930.28	813,930.28
4089301000	2	5	06	E101U07	908	A	1	13101	1	25	1	1	AO	07	346,042.80	24,170.49	370,213.29	370,213.29	370,213.29	370,213.29	370,213.29	370,213.29
4089301000	2	5	06	E101U07	908	A	1	13201	1	25	1	1	AO	07	211,732.10	16,225.09	227,957.19	227,957.19	227,957.19	227,957.19	227,957.19	227,957.19
4089301000	2	5	06	E101U07	908	A	1	13202	1	25	1	1	AO	07	414,130.87	31,252.98	445,383.85	445,383.85	445,383.85	445,383.85	445,383.85	445,383.85
4089301000	2	5	06	E101U07	908	A	1	13203	1	25	1	1	AO	07	52,933.03	4,172.76	57,105.78	57,105.78	57,105.78	57,105.78	57,105.78	57,105.78
4089301000	2	5	06	E101U07	908	A	1	13204	1	25	1	1	AO	07	52,933.03	4,172.76	57,105.78	57,105.78	57,105.78	57,105.78	57,105.78	57,105.78
4089301000	2	5	06	E101U07	908	A	1	13403	1	25	1	1	AO	07	57,166.66	9,411.12	66,577.78	66,577.78	66,577.78	66,577.78	66,577.78	66,577.78
4089301000	2	5	06	E101U07	908	A	1	14102	1	25	1	1	AO	07	177.84	-1.14	176.70	176.70	176.70	176.70	176.70	176.70
4089301000	2	5	06	E101U07	908	A	1	14103	1	25	1	1	AO	07	1,772.16	199.44	1,971.60	1,971.60	1,971.60	1,971.60	1,971.60	1,971.60
4089301000	2	5	06	E101U07	908	A	1	14104	1	25	1	1	AO	07	21,916.32	1,339.15	23,255.47	23,255.47	23,255.47	23,255.47	23,255.47	23,255.47
4089301000	2	5	06	E101U07	908	A	1	14106	1	25	1	1	AO	07	65,749.44	4,016.10	69,765.54	69,765.54	69,765.54	69,765.54	69,765.54	69,765.54
4089301000	2	5	06	E101U07	908	A	1	14107	1	25	1	1	AO	07	43,833.12	2,677.20	46,510.32	46,510.32	46,510.32	46,510.32	46,510.32	46,510.32
4089301000	2	5	06	E101U07	908	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089301000	2	5	06	E101U07	908	A	1	14109	1	25	1	1	AO	07	460,248.00	28,110.01	488,358.01	488,358.01	488,358.01	488,358.01	488,358.01	488,358.01
4089301000	2	5	06	E101U07	908	A	1	14110	1	25	1	1	AO	07	21,916.32	1,339.15	23,255.47	23,255.47	23,255.47	23,255.47	23,255.47	23,255.47
4089301000	2	5	06	E101U07	908	A	1	14202	1	25	1	1	AO	07	219,165.36	13,386.01	232,551.37	232,551.37	232,551.37	232,551.37	232,551.37	232,551.37
4089301000	2	5	06	E101U07	908	A	1	14303	1	25	1	1	AO	07	767,080.08	46,850.69	813,930.77	813,930.77	813,930.77	813,930.77	813,930.77	813,930.77
4089301000	2	5	06	E101U07	908	A	1	14402	1	25	1	1	AO	07	3,432.00	-22.00	3,410.00	3,410.00	3,410.00	3,410.00	3,410.00	3,410.00
4089301000	2	5	06	E101U07	908	A	1	14406	1	25	1	1	AO	07	2,064.00	0.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00
4089301000	2	5	06	E101U07	908	A	1	15101	1	25	1	1	AO	07	16,869.84	594.44	17,464.28	17,464.28	17,464.28	17,464.28	17,464.28	17,464.28
4089301000	2	5	06	E101U07	908	A	1	15404	1	25	1	1	AO	07	78,992.87	-8,976.80	70,016.07	70,016.07	70,016.07	70,016.07	70,016.07	70,016.07
4089301000	2	5	06	E101U07	908	A	1	15409	1	25	1	1	AO	07	141,480.00	0.00	141,480.00	141,480.00	141,480.00	141,480.00	141,480.00	141,480.00
4089301000	2	5	06	E101U07	908	A	1	15416	1	25	1	1	AO	07	13,500.00	-3,900.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4089301000	2	5	06	E101U07	908	A	1	15417	1	25	1	1	AO	07	86,400.00	4,320.00	90,720.00	90,720.00	90,720.00	90,720.00	90,720.00	90,720.00
4089301000	2	5	06	E101U07	908	A	1	15419	1	25	1	1	AO	07	95,040.00	4,320.00	99,360.00	99,360.00	99,360.00	99,360.00	99,360.00	99,360.00
4089301000	2	5	06	E101U07	908	A	1	15421	1	25	1	1	AO	07	6,000.00	400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4089301000	2	5	06	E101U07	908	A	1	15423	1	25	1	1	AO	07	56,395.72	900.01	57,295.73	57,295.73	57,295.73	57,295.73	57,295.73	57,295.73
4089301000	2	5	06	E101U07	908	A	1	15424	1	25	1	1	AO	07	3,000.00	1,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089301000	2	5	06	E101U07	908	A	1	15425	1	25	1	1	AO	07	55,620.00	4,320.00	59,940.00	59,940.00	59,940.00	59,940.00	59,940.00	59,940.00
4089301000	2	5	06	E101U07	908	A	1	15426	1	25	1	1	AO	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	908	A	1	15427	1	25	1	1	AO	07	16,200.00	900.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00
4089301000	2	5	06	E101U07	908	A	1	15430	1	25	1	1	AO	07	7,200.00	1,800.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4089301000	2	5	06	E101U07	908	A	1	17103	1	25	1	1	AO	07	65,285.76	2,937.84	68,223.60	68,223.60	68,223.60	68,223.60	68,223.60	68,223.60
4089301000	2	5	06	E101U07	908	A	1	17104	1	25	1	1	AO	07	31,680.00	-14,280.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
4089301000	2	5	06	E101U07	488	A	1	21101	1	25	1	1	AO	07	113,694.96	7,857.28	121,552.24	121,552.24	121,552.24	121,552.24	121,552.24	121,552.24
4089301000	2	5	06	E101U07	488	A	1	21201	1	25	1	1	AO	07	39,153.55	-33,955.13	5,198.42	5,198.42	5,198.42	5,198.42	5,198.42	5,198.42
4089301000	2	5	06	E101U07	488	A	1	21601	1	25	1	1	AO	07	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	22101	1	25	1	1	AO	07	34,031.66	-32,951.68	1,079.98	1,079.98	1,079.98	1,079.98	1,079.98	1,079.98
4089301000	2	5	06	E101U07	488	A	1	22106	1	25	1	1	AO	07	25,920.00	-14,467.93	11,452.07	11,452.07	11,452.07	11,452.07	11,452.07	11,452.07
4089301000	2	5	06	E101U07	488	A	1	26101	1	25	1	1	AO	07	19,721.49	-11,929.67	7,791.82	7,791.82	7,791.82	7,791.82	7,791.82	7,791.82
4089301000	2	5	06	E101U07	488	A	1	31101	1	25	1	1	AO	07	179,140.00	-13,269.40	165,870.60	165,870.60	165,870.60	165,870.60	165,870.60	165,870.60
4089301000	2	5	06	E101U07	488	A	1	31301	1	25	1	1	AO	07	212,436.36	36,085.57	248,521.93	248,521.93	248,521.93	248,521.93	248	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089301000	2	5	06	E101U07	488	A	1	37901	1	25	1	1	AO	07	12,000.00	3,007.98	15,007.98	15,007.99	15,007.99	15,007.99	15,007.99	15,007.99	
4089301000	2	5	06	E101U07	488	A	1	17102	1	25	1	4	Z1	07	358,500.00	-100,500.00	258,000.00	258,000.00	258,000.00	235,500.00	235,500.00	235,500.00	
4089301000	2	5	06	E101U07	488	A	1	33101	1	25	1	4	Z1	07	1,412,820.00	-872,260.00	540,560.00	540,560.00	540,560.00	540,560.00	540,560.00	540,560.00	
4089301000	2	5	06	E101U07	488	A	1	33609	1	25	1	4	Z1	07	1,856,000.00	-719,200.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00	1,136,800.00	
4089301000	2	5	06	E101U07	488	A	1	34101	1	25	1	4	Z1	07	3,087,180.00	-600,611.89	2,486,568.11	2,486,568.11	2,486,568.11	2,486,568.11	2,486,568.11	2,486,568.11	
4089301000	2	5	06	E101U07	488	A	1	34201	1	25	1	4	Z1	07	3,504,000.00	-296,052.87	3,207,947.13	3,207,947.13	3,207,947.13	2,919,886.56	2,919,886.56	2,919,886.56	
4089301000	2	5	06	E101U07	488	A	1	44101	1	25	1	4	Z1	07	37,700,000.00	-10,253,186.51	27,446,813.49	27,446,813.49	27,446,813.49	27,446,813.49	27,446,813.49	27,446,813.49	
4089301000	2	5	06	E101U07	488	A	1	54101	1	25	1	4	Z1	07	445,053.12	-445,053.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100	2	5	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	282,095.76	23,612.30	305,708.06	305,708.06	305,708.06	294,789.92	294,789.92	294,789.92	
4089301100	2	5	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	17,709.61	1,269.37	18,978.98	18,978.98	18,978.98	18,978.98	18,978.98	18,978.98	
4089301100	2	5	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	13,500.00	-47.78	13,452.22	13,452.22	13,452.22	13,452.22	13,452.22	13,452.22	
4089301100	2	5	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	76,322.40	2,961.91	79,284.31	79,284.31	79,284.31	79,284.31	79,284.31	79,284.31	
4089301100	2	5	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	20,895.97	940.31	21,836.28	21,836.28	21,836.28	10,918.14	10,918.14	10,918.14	
4089301100	2	5	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	41,791.93	12,328.61	54,120.54	54,120.54	54,120.54	26,825.19	26,825.19	26,825.19	
4089301100	2	5	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	5,223.99	-2,494.45	2,729.54	2,729.54	2,729.54	2,729.54	2,729.54	2,729.54	
4089301100	2	5	06	E101U07	907	A	1	13204	1	25	1	1	AO	07	5,223.99	-2,494.45	2,729.54	2,729.54	2,729.54	2,729.54	2,729.54	2,729.54	
4089301100	2	5	06	E101U07	907	A	1	13403	1	25	1	1	AO	07	68,333.33	-5,000.00	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	
4089301100	2	5	06	E101U07	907	A	1	14102	1	25	1	1	AO	07	136.32	-1.14	135.18	135.18	135.18	135.18	135.18	135.18	
4089301100	2	5	06	E101U07	907	A	1	14103	1	25	1	1	AO	07	136.32	3.60	139.92	139.92	139.92	139.92	139.92	139.92	
4089301100	2	5	06	E101U07	907	A	1	14104	1	25	1	1	AO	07	2,180.64	84.68	2,265.32	2,265.32	2,265.32	2,265.32	2,265.32	2,265.32	
4089301100	2	5	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	6,541.92	253.90	6,795.82	6,795.82	6,795.82	6,795.82	6,795.82	6,795.82	
4089301100	2	5	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	4,361.28	169.23	4,530.51	4,530.51	4,530.51	4,530.51	4,530.51	4,530.51	
4089301100	2	5	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	0.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	
4089301100	2	5	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	45,793.44	1,777.19	47,570.63	47,570.63	47,570.63	47,570.63	47,570.63	47,570.63	
4089301100	2	5	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	2,180.64	84.68	2,265.32	2,265.32	2,265.32	2,265.32	2,265.32	2,265.32	
4089301100	2	5	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	21,806.40	846.26	22,652.66	22,652.66	22,652.66	22,652.66	22,652.66	22,652.66	
4089301100	2	5	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	76,322.40	2,962.03	79,284.43	79,284.43	79,284.43	79,284.43	79,284.43	79,284.43	
4089301100	2	5	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	264.00	-22.00	242.00	242.00	242.00	242.00	242.00	242.00	
4089301100	2	5	06	E101U07	907	A	1	21101	1	25	1	1	AO	07	14,386.56	-6.38	14,380.18	14,380.18	14,380.18	14,380.18	14,380.18	14,380.18	
4089301100	2	5	06	E101U07	907	A	1	21601	1	25	1	1	AO	07	58,542.20	-37,939.68	20,602.52	20,602.52	20,602.52	20,602.52	20,602.52	20,602.52	
4089301100	2	5	06	E101U07	907	A	1	22101	1	25	1	1	AO	07	720.00	-485.74	234.26	234.26	234.26	234.26	234.26	234.26	
4089301100	2	5	06	E101U07	907	A	1	22105	1	25	1	1	AO	07	0.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	
4089301100	2	5	06	E101U07	907	A	1	22106	1	25	1	1	AO	07	440.22	953.78	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	
4089301100	2	5	06	E101U07	907	A	1	22301	1	25	1	1	AO	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	907	A	1	24101	1	25	1	1	AO	07	0.00	1,351.31	1,351.31	1,351.31	1,351.31	1,351.31	1,351.31	1,351.31	
4089301100	2	5	06	E101U07	907	A	1	24601	1	25	1	1	AO	07	10,002.82	-6,796.98	3,205.84	3,205.84	3,205.84	3,205.84	3,205.84	3,205.84	
4089301100	2	5	06	E101U07	907	A	1	24801	1	25	1	1	AO	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	907	A	1	24901	1	25	1	1	AO	07	0.00	254.55	254.55	254.55	254.55	254.55	254.55	254.55	
4089301100	2	5	06	E101U07	907	A	1	25301	1	25	1	1	AO	07	3,500.00	-1,506.53	1,993.47	1,993.47	1,993.47	1,993.47	1,993.47	1,993.47	
4089301100	2	5	06	E101U07	907	A	1	26101	1	25	1	1	AO	07	42,978.00	-1,234.75	41,743.25	41,743.25	41,743.25	41,743.25	41,743.25	41,743.25	
4089301100	2	5	06	E101U07	907	A	1	26102	1	25	1	1	AO	07	3,729.84	-2,363.84	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	1,366.00	
4089301100	2	5	06	E101U07	907	A	1	29101	1	25	1	1	AO	07	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	907	A	1	29201	1	25	1	1	AO	07	6,000.00	-5,166.10	833.90	833.90	833.90	833.90	833.90	833.90	
4089301100	2	5	06	E101U07	907	A	1	29301	1	25	1	1	AO	07	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	907	A	1	29601	1	25	1	1	AO	07	20,000.00	-11,102.80	8,897.20	8,897.20	8,897.20	8,897.20	8,897.20	8,897.20	
4089301100	2	5	06	E101U07	907	A	1	31101	1	25	1	1	AO	07	7,463.16	561.02	8,024.18	8,024.18	8,024.18	8,024.18	8,024.18	8,024.18	
4089301100	2	5	06	E101U07	907	A	1	31301	1	25	1	1	AO	07	1,790.28	-997.18	793.10	793.10	793.10	793.10	793.10	793.10	
4089301100	2	5	06	E101U07	907	A	1	31401	1	25	1	1	AO	07	7,734.24	410.69	8,144.93	8,144.93	8,144.93	8,144.93	8,144.93	8,144.93	
4089301100	2	5	06	E101U07	907	A	1	32201	1	25	1	1	AO	07	854,131.20	0.00	854,131.20	854,131.20	854,131.20	854,131.20	854,131.20	854,131.20	
4089301100	2	5	06	E101U07	907	A	1	32501	1	25	1	1	AO	07	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	907	A	1	33603	1	25	1	1	AO	07	0.00	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22	1,244.22	
4089301100	2	5	06	E101U07	907	A	1	33608	1	25	1	1	AO	07	1,801.80	19,760.33	21,562.13	21,562.13	21,562.13	21,562.13	21,562.13	21,562.13	
4089301100	2	5	06	E101U07	907	A	1	33801	1	25	1	1	AO	07	24,365.71	-5,345.16	19,020.55	19,020.55	19,020.55	19,020.55	19,020.55	19,020.55	
4089301100	2	5	06	E101U07	907	A	1	351															

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciamiento) (FAS, FASP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301100	2	5	06	E101U07	907	A	1	15202	1	25	1	4	Z1	07	0.00	98,263.26	98,263.26	98,263.26	98,263.26	98,263.26	98,263.26	98,263.26
4089301100	2	5	06	E101U07	907	A	1	35101	1	25	1	4	Z1	07	125,000.00	-26,133.20	98,866.80	98,866.80	98,866.80	98,866.80	98,866.80	98,866.80
4089301100	2	5	06	E101U07	907	A	1	39201	1	25	1	4	Z1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100	2	5	06	E101U07	907	A	1	54101	1	25	1	4	Z1	07	1,266,499.99	-1,266,499.99	0.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	907	A	1	11301	1	25	1	1	AO	07	204,549.60	9,204.72	213,754.32	213,754.32	213,754.32	213,754.32	213,754.32	213,754.32
4089301200	2	5	06	E101U07	907	A	1	11303	1	25	1	1	AO	07	20,454.95	920.44	21,375.39	21,375.39	21,375.39	21,375.39	21,375.39	21,375.39
4089301200	2	5	06	E101U07	907	A	1	11306	1	25	1	1	AO	07	13,500.00	674.68	14,174.68	14,174.68	14,174.68	14,174.68	14,174.68	14,174.68
4089301200	2	5	06	E101U07	907	A	1	11313	1	25	1	1	AO	07	47,728.32	2,147.76	49,876.08	49,876.08	49,876.08	49,876.08	49,876.08	49,876.08
4089301200	2	5	06	E101U07	907	A	1	13201	1	25	1	1	AO	07	15,151.83	681.83	15,833.66	15,833.66	15,833.66	15,833.66	15,833.66	15,833.66
4089301200	2	5	06	E101U07	907	A	1	13202	1	25	1	1	AO	07	30,303.65	1,022.74	31,326.39	31,326.39	31,326.39	31,326.39	31,326.39	31,326.39
4089301200	2	5	06	E101U07	907	A	1	13203	1	25	1	1	AO	07	3,787.96	170.45	3,958.41	3,958.41	3,958.41	3,958.41	3,958.41	3,958.41
4089301200	2	5	06	E101U07	907	A	1	13204	1	25	1	1	AO	07	3,787.96	170.45	3,958.41	3,958.41	3,958.41	3,958.41	3,958.41	3,958.41
4089301200	2	5	06	E101U07	907	A	1	14102	1	25	1	1	AO	07	13.68	0.00	13.68	13.68	13.68	13.68	13.68	13.68
4089301200	2	5	06	E101U07	907	A	1	14103	1	25	1	1	AO	07	136.32	16.32	152.64	152.64	152.64	152.64	152.64	152.64
4089301200	2	5	06	E101U07	907	A	1	14104	1	25	1	1	AO	07	1,363.68	61.41	1,425.09	1,425.09	1,425.09	1,425.09	1,425.09	1,425.09
4089301200	2	5	06	E101U07	907	A	1	14106	1	25	1	1	AO	07	4,091.04	184.08	4,275.12	4,275.12	4,275.12	4,275.12	4,275.12	4,275.12
4089301200	2	5	06	E101U07	907	A	1	14107	1	25	1	1	AO	07	2,727.36	122.67	2,850.03	2,850.03	2,850.03	2,850.03	2,850.03	2,850.03
4089301200	2	5	06	E101U07	907	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089301200	2	5	06	E101U07	907	A	1	14109	1	25	1	1	AO	07	28,637.04	1,288.59	29,925.63	29,925.63	29,925.63	29,925.63	29,925.63	29,925.63
4089301200	2	5	06	E101U07	907	A	1	14110	1	25	1	1	AO	07	1,363.68	61.41	1,425.09	1,425.09	1,425.09	1,425.09	1,425.09	1,425.09
4089301200	2	5	06	E101U07	907	A	1	14202	1	25	1	1	AO	07	13,636.56	613.67	14,250.23	14,250.23	14,250.23	14,250.23	14,250.23	14,250.23
4089301200	2	5	06	E101U07	907	A	1	14303	1	25	1	1	AO	07	47,728.32	2,147.76	49,876.08	49,876.08	49,876.08	49,876.08	49,876.08	49,876.08
4089301200	2	5	06	E101U07	907	A	1	14402	1	25	1	1	AO	07	264.00	0.00	264.00	264.00	264.00	264.00	264.00	264.00
4089301200	2	5	06	E101U07	907	A	1	22101	1	25	1	1	AO	07	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	907	A	1	26101	1	25	1	1	AO	07	5,928.00	-831.27	5,096.73	5,096.73	5,096.73	5,096.73	5,096.73	5,096.73
4089301200	2	5	06	E101U07	907	A	1	31401	1	25	1	1	AO	07	7,912.92	-4,022.68	3,890.24	3,890.24	3,890.24	3,890.24	3,890.24	3,890.24
4089301200	2	5	06	E101U07	907	A	1	37201	1	25	1	1	AO	07	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	907	A	1	37501	1	25	1	1	AO	07	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	907	A	1	37502	1	25	1	1	AO	07	1,500.00	-332.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00
4089301200	2	5	06	E101U07	907	A	1	37901	1	25	1	1	AO	07	1,500.00	-1,138.00	362.00	362.00	362.00	362.00	362.00	362.00
4089301300	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	556,343.28	-50,892.13	505,451.15	505,451.15	505,451.15	500,896.90	500,896.90	500,896.90
4089301300	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	37,687.44	-2,856.95	34,830.49	34,830.49	34,830.49	34,830.49	34,830.49	34,830.49
4089301300	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	55,331.12	-22,046.91	33,284.21	33,284.21	33,284.21	33,284.21	33,284.21	33,284.21
4089301300	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	151,672.32	-11,531.80	140,140.52	140,140.52	140,140.52	140,140.52	140,140.52	140,140.52
4089301300	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	11,735.52	528.03	12,263.55	12,263.55	12,263.55	12,263.55	12,263.55	12,263.55
4089301300	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	42,079.88	-16,614.95	25,464.93	25,464.93	25,464.93	20,910.68	20,910.68	20,910.68
4089301300	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	84,159.76	-15,926.07	68,233.69	68,233.69	68,233.69	65,197.57	65,197.57	65,197.57
4089301300	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	10,519.97	-4,382.46	6,137.51	6,137.51	6,137.51	6,137.51	6,137.51	6,137.51
4089301300	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	10,519.97	-4,382.46	6,137.51	6,137.51	6,137.51	6,137.51	6,137.51	6,137.51
4089301300	2	5	06	E101U07	287	A	1	13403	1	25	1	1	AO	07	76,533.33	-12,755.55	63,777.78	63,777.78	63,777.78	63,777.78	63,777.78	63,777.78
4089301300	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	41.04	-6.84	34.20	34.20	34.20	34.20	34.20	34.20
4089301300	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	408.96	-27.40	381.56	381.56	381.56	381.56	381.56	381.56
4089301300	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	4,333.44	-322.51	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93
4089301300	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	13,000.32	-967.61	12,032.71	12,032.71	12,032.71	12,032.71	12,032.71	12,032.71
4089301300	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	8,666.88	-645.18	8,021.70	8,021.70	8,021.70	8,021.70	8,021.70	8,021.70
4089301300	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089301300	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	91,003.44	-6,774.14	84,229.30	84,229.30	84,229.30	84,229.30	84,229.30	84,229.30
4089301300	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	4,333.44	-322.51	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93
4089301300	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	43,334.88	-3,225.73	40,109.15	40,109.15	40,109.15	40,109.15	40,109.15	40,109.15
4089301300	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	151,672.32	-11,289.99	140,382.33	140,382.33	140,382.33	140,382.33	140,382.33	140,382.33
4089301300	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	792.00	-132.00	660.00	660.00	660.00	660.00	660.00	660.00
4089301300	2	5	06	E101U07	287	A	1	15101	1	25	1	1	AO	07	0.00	990.56	990.56	990.56	990.56	990.56	990.56	990.56
4089301300	2	5	06	E101U07	287	A	1	15404	1	25	1	1	AO	07	4,781.12	-4,781.12	0.00	0.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	15409	1	25	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.0		


CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S. F.A.S.P. etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301300	2	5	06	E101U07	287	A	1	17104	1	25	1	1	AO	07	3,520.00	-1,520.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4089301300	2	5	06	E101U07	287	A	1	17105	1	25	1	1	AO	07	22,024.61	-10,272.04	11,752.57	11,752.57	11,752.57	11,752.57	11,752.57	11,752.57
4089301300	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	14,400.00	-10,996.26	3,403.74	3,403.74	3,403.74	3,403.74	3,403.74	3,403.74
4089301300	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	1,340.67	-684.78	655.89	655.89	655.89	655.89	655.89	655.89
4089301300	2	5	06	E101U07	287	A	1	26101	1	25	1	1	AO	07	19,032.00	6,863.78	25,895.78	25,895.77	25,895.77	25,895.77	25,895.77	25,895.77
4089301300	2	5	06	E101U07	287	A	1	31101	1	25	1	1	AO	07	22,132.08	-6,285.28	15,846.80	15,846.79	15,846.79	15,846.79	15,846.79	15,846.79
4089301300	2	5	06	E101U07	287	A	1	31301	1	25	1	1	AO	07	5,309.16	-2,516.90	2,792.26	2,792.26	2,792.26	2,792.25	2,792.25	2,792.25
4089301300	2	5	06	E101U07	287	A	1	31401	1	25	1	1	AO	07	23,738.64	-9,170.30	14,568.34	14,568.33	14,568.33	14,568.33	14,568.33	14,568.33
4089301300	2	5	06	E101U07	287	A	1	33608	1	25	1	1	AO	07	5,343.42	-3,588.24	1,755.18	1,755.17	1,755.17	1,755.17	1,755.17	1,755.17
4089301300	2	5	06	E101U07	287	A	1	33801	1	25	1	1	AO	07	19,713.61	1.91	19,715.52	19,715.55	19,715.55	19,715.54	19,715.54	19,715.54
4089301300	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	25,000.00	-7,447.30	17,552.70	17,552.70	17,552.70	17,552.70	17,552.70	17,552.70
4089301300	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	10,000.00	-3,376.81	6,623.19	6,623.19	6,623.19	6,623.19	6,623.19	6,623.19
4089301300	2	5	06	E101U07	287	A	1	37901	1	25	1	1	AO	07	4,000.00	116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00
4089301300	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	36,000.00	-24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089301400	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	912,902.88	-339,516.43	573,386.45	573,386.45	573,386.45	573,386.45	573,386.45	573,386.45
4089301400	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	67,350.48	-18,819.42	48,531.06	48,531.06	48,531.06	48,531.06	48,531.06	48,531.06
4089301400	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	77,994.96	-4,255.27	73,739.69	73,739.69	73,739.69	73,739.69	73,739.69	73,739.69
4089301400	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	260,086.32	-87,171.99	172,914.33	172,914.33	172,914.33	172,914.33	172,914.33	172,914.33
4089301400	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	46,271.28	12,155.87	58,427.15	58,427.15	58,427.15	58,427.15	58,427.15	58,427.15
4089301400	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	71,049.90	-25,724.90	45,325.00	45,325.00	45,325.00	45,325.00	45,325.00	45,325.00
4089301400	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	142,099.80	-42,918.95	99,180.85	99,180.85	99,180.85	99,180.85	99,180.85	99,180.85
4089301400	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	17,762.48	-5,760.68	12,001.80	12,001.80	12,001.80	12,001.80	12,001.80	12,001.80
4089301400	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	17,762.48	-5,760.68	12,001.80	12,001.80	12,001.80	12,001.80	12,001.80	12,001.80
4089301400	2	5	06	E101U07	287	A	1	13403	1	25	1	1	AO	07	85,866.67	-19,600.00	66,266.67	66,266.67	66,266.67	66,266.67	66,266.67	66,266.67
4089301400	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	54.72	-20.52	34.20	34.20	34.20	34.20	34.20	34.20
4089301400	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	545.28	-165.00	380.28	380.28	380.28	380.28	380.28	380.28
4089301400	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	7,431.12	-2,490.53	4,940.59	4,940.59	4,940.59	4,940.59	4,940.59	4,940.59
4089301400	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	22,293.12	-7,471.78	14,821.34	14,821.34	14,821.34	14,821.34	14,821.34	14,821.34
4089301400	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	14,862.24	-4,981.45	9,880.79	9,880.79	9,880.79	9,880.79	9,880.79	9,880.79
4089301400	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	29,904.00	-22,428.00	7,476.00	7,476.00	7,476.00	7,476.00	7,476.00	7,476.00
4089301400	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	156,051.84	-52,303.24	103,748.60	103,748.60	103,748.60	103,748.60	103,748.60	103,748.60
4089301400	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	7,431.12	-2,490.53	4,940.59	4,940.59	4,940.59	4,940.59	4,940.59	4,940.59
4089301400	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	74,310.48	-24,906.46	49,404.02	49,404.02	49,404.02	49,404.02	49,404.02	49,404.02
4089301400	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	260,086.32	-87,171.84	172,914.48	172,914.48	172,914.48	172,914.48	172,914.48	172,914.48
4089301400	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	1,056.00	-396.00	660.00	660.00	660.00	660.00	660.00	660.00
4089301400	2	5	06	E101U07	287	A	1	14404	1	25	1	1	AO	07	756,000.00	-756,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	14406	1	25	1	1	AO	07	258.00	0.00	258.00	258.00	258.00	258.00	258.00	258.00
4089301400	2	5	06	E101U07	287	A	1	15101	1	25	1	1	AO	07	2,215.44	131.56	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00
4089301400	2	5	06	E101U07	287	A	1	15202	1	25	1	1	AO	07	0.00	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76	1,073,510.76
4089301400	2	5	06	E101U07	287	A	1	15404	1	25	1	1	AO	07	10,282.51	428.44	10,710.95	10,710.95	10,710.95	10,710.95	10,710.95	10,710.95
4089301400	2	5	06	E101U07	287	A	1	15409	1	25	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089301400	2	5	06	E101U07	287	A	1	15416	1	25	1	1	AO	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400	2	5	06	E101U07	287	A	1	15417	1	25	1	1	AO	07	9,600.00	480.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00
4089301400	2	5	06	E101U07	287	A	1	15419	1	25	1	1	AO	07	10,560.00	480.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00	11,040.00
4089301400	2	5	06	E101U07	287	A	1	15421	1	25	1	1	AO	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301400	2	5	06	E101U07	287	A	1	15423	1	25	1	1	AO	07	8,169.51	-900.00	7,269.51	7,269.51	7,269.51	7,269.51	7,269.51	7,269.51
4089301400	2	5	06	E101U07	287	A	1	15425	1	25	1	1	AO	07	6,180.00	480.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00
4089301400	2	5	06	E101U07	287	A	1	15427	1	25	1	1	AO	07	1,800.00	100.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4089301400	2	5	06	E101U07	287	A	1	15430	1	25	1	1	AO	07	800.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089301400	2	5	06	E101U07	287	A	1	16101	1	25	1	1	AO	07	3,488,673.41	-3,488,673.41	0.00	0.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	17103	1	25	1	1	AO	07	0.00	44,771.66	44,771.66	44,771.66	44,771.66	44,771.66	44,771.66	44,771.66
4089301400	2	5	06	E101U07	287	A	1	17104	1	25	1	1	AO	07	3,520.00	-640.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00
4089301400	2	5	06	E101U07	287	A	1	17105	1	25	1	1	AO	07	23,135.52	1,041.11	24,176.63	24,176.63	24,176.63	24,176		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Paralelos por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFI, AFIS, FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301400	2	5	06	E101U07	287	A	1	33801	1	25	1	1	AO	07	13,142.39	6,015.53	19,157.92	19,157.95	19,157.95	19,157.95	19,157.95	19,157.95
4089301400	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	5,000.00	10,804.29	15,804.29	15,804.29	15,804.29	15,804.29	15,804.29	15,804.29
4089301400	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	1,500.00	4,587.66	6,087.66	6,087.66	6,087.66	6,087.66	6,087.66	6,087.66
4089301400	2	5	06	E101U07	287	A	1	37901	1	25	1	1	AO	07	0.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00	2,591.00
4089301400	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	36,000.00	-18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	16,500.00	16,500.00
4089301500	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	1,922,712.72	80,386.29	2,003,099.01	2,003,099.01	2,003,099.01	2,003,099.01	2,003,099.01	2,003,099.01
4089301500	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	185,752.35	2,331.52	188,083.87	188,083.87	188,083.87	188,083.87	188,083.87	188,083.87
4089301500	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	185,359.68	44,298.44	229,658.12	229,658.12	229,658.12	229,658.12	229,658.12	229,658.12
4089301500	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	577,097.04	27,840.14	604,937.18	604,937.18	604,937.18	604,937.18	604,937.18	604,937.18
4089301500	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	238,421.04	7,166.25	245,587.29	245,587.29	245,587.29	245,587.29	245,587.29	245,587.29
4089301500	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	160,083.93	1,661.93	161,745.86	161,745.86	161,745.86	161,745.86	161,745.86	161,745.86
4089301500	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	320,167.87	15,871.77	336,039.64	336,039.64	336,039.64	336,039.64	336,039.64	336,039.64
4089301500	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	40,020.98	-1,200.86	38,820.12	38,820.12	38,820.12	38,820.12	38,820.12	38,820.12
4089301500	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	40,020.98	-1,200.86	38,820.12	38,820.12	38,820.12	38,820.12	38,820.12	38,820.12
4089301500	2	5	06	E101U07	287	A	1	13403	1	25	1	1	AO	07	41,000.00	33,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67
4089301500	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	123.12	-1.71	121.41	121.41	121.41	121.41	121.41	121.41
4089301500	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	1,226.88	127.80	1,354.68	1,354.68	1,354.68	1,354.68	1,354.68	1,354.68
4089301500	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	16,488.24	795.77	17,284.01	17,284.01	17,284.01	17,284.01	17,284.01	17,284.01
4089301500	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	49,464.96	2,386.61	51,851.57	51,851.57	51,851.57	51,851.57	51,851.57	51,851.57
4089301500	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	32,977.20	1,590.67	34,567.87	34,567.87	34,567.87	34,567.87	34,567.87	34,567.87
4089301500	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	74,208.00	0.00	74,208.00	74,208.00	74,208.00	74,208.00	74,208.00	74,208.00
4089301500	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	346,258.32	16,703.94	362,962.26	362,962.26	362,962.26	362,962.26	362,962.26	362,962.26
4089301500	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	16,488.24	795.77	17,284.01	17,284.01	17,284.01	17,284.01	17,284.01	17,284.01
4089301500	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	164,884.80	7,954.09	172,838.89	172,838.89	172,838.89	172,838.89	172,838.89	172,838.89
4089301500	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	577,096.56	27,840.47	604,937.03	604,937.03	604,937.03	604,937.03	604,937.03	604,937.03
4089301500	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	2,376.00	-33.00	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00	2,343.00
4089301500	2	5	06	E101U07	287	A	1	14406	1	25	1	1	AO	07	1,290.00	0.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
4089301500	2	5	06	E101U07	287	A	1	15101	1	25	1	1	AO	07	10,280.16	301.12	10,581.28	10,581.28	10,581.28	10,581.28	10,581.28	10,581.28
4089301500	2	5	06	E101U07	287	A	1	15404	1	25	1	1	AO	07	46,550.72	-4,563.80	41,986.92	41,986.92	41,986.92	41,986.92	41,986.92	41,986.92
4089301500	2	5	06	E101U07	287	A	1	15409	1	25	1	1	AO	07	78,600.00	0.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
4089301500	2	5	06	E101U07	287	A	1	15416	1	25	1	1	AO	07	7,500.00	-2,700.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4089301500	2	5	06	E101U07	287	A	1	15417	1	25	1	1	AO	07	48,000.00	2,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00
4089301500	2	5	06	E101U07	287	A	1	15419	1	25	1	1	AO	07	52,800.00	2,400.00	55,200.00	55,200.00	55,200.00	55,200.00	55,200.00	55,200.00
4089301500	2	5	06	E101U07	287	A	1	15421	1	25	1	1	AO	07	3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500	2	5	06	E101U07	287	A	1	15423	1	25	1	1	AO	07	32,930.43	500.01	33,430.44	33,430.44	33,430.44	33,430.44	33,430.44	33,430.44
4089301500	2	5	06	E101U07	287	A	1	15424	1	25	1	1	AO	07	3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089301500	2	5	06	E101U07	287	A	1	15425	1	25	1	1	AO	07	30,900.00	2,400.00	33,300.00	33,300.00	33,300.00	33,300.00	33,300.00	33,300.00
4089301500	2	5	06	E101U07	287	A	1	15426	1	25	1	1	AO	07	6,780.00	1,020.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4089301500	2	5	06	E101U07	287	A	1	15427	1	25	1	1	AO	07	9,000.00	500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4089301500	2	5	06	E101U07	287	A	1	15430	1	25	1	1	AO	07	4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4089301500	2	5	06	E101U07	287	A	1	17104	1	25	1	1	AO	07	17,600.00	-4,960.00	12,640.00	12,640.00	12,640.00	12,640.00	12,640.00	12,640.00
4089301500	2	5	06	E101U07	287	A	1	17105	1	25	1	1	AO	07	127,413.60	5,733.59	133,147.19	133,147.19	133,147.19	133,147.19	133,147.19	133,147.19
4089301500	2	5	06	E101U07	287	A	1	21401	1	25	1	1	AO	07	46,290.00	-30,509.48	15,780.52	15,780.52	15,780.52	15,780.52	15,780.52	15,780.52
4089301500	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	11,520.00	2,548.93	14,068.93	14,068.93	14,068.93	14,068.93	14,068.93	14,068.93
4089301500	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	4,022.01	-2,062.98	1,959.03	1,959.02	1,959.02	1,959.02	1,959.02	1,959.02
4089301500	2	5	06	E101U07	287	A	1	24801	1	25	1	1	AO	07	0.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00
4089301500	2	5	06	E101U07	287	A	1	25601	1	25	1	1	AO	07	0.00	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20	7,737.20
4089301500	2	5	06	E101U07	287	A	1	26101	1	25	1	1	AO	07	5,148.00	-919.26	4,228.74	4,228.74	4,228.74	4,228.74	4,228.74	4,228.74
4089301500	2	5	06	E101U07	287	A	1	29401	1	25	1	1	AO	07	10,459.06	42,297.37	52,756.43	52,756.43	52,756.43	52,756.43	52,756.43	52,756.43
4089301500	2	5	06	E101U07	287	A	1	29801	1	25	1	1	AO	07	0.00	28,420.00	28,420.00	28,420.00	28,420.00	28,420.00	28,420.00	28,420.00
4089301500	2	5	06	E101U07	287	A	1	29901	1	25	1	1	AO	07	0.00	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80	2,818.80
4089301500	2	5	06	E101U07	287	A	1	31101	1	25	1	1	AO	07	66,482.16	-2,766.33	63,715.83	63,715.83	63,715.83	63,715.83	54,870.84	54,870.84
40893015																						

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicio Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corrientes, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFINAMIENTOS) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2								
4089301500	2	5	06	E101U07	287	A	1	35701	1	25	1	1	AO	07	172,473.44	75,145.94	247,619.38	247,619.38	247,619.38	247,619.38	247,619.38
4089301500	2	5	06	E101U07	287	A	1	37201	1	25	1	1	AO	07	3,000.00	-2,306.00	694.00	694.00	694.00	694.00	694.00
4089301500	2	5	06	E101U07	287	A	1	37501	1	25	1	1	AO	07	15,000.00	4,252.30	19,252.30	19,252.30	19,252.30	19,252.30	19,252.30
4089301500	2	5	06	E101U07	287	A	1	37502	1	25	1	1	AO	07	5,000.00	2,779.40	7,779.40	7,779.40	7,779.40	7,779.40	7,779.40
4089301500	2	5	06	E101U07	287	A	1	37901	1	25	1	1	AO	07	1,000.00	-581.00	419.00	419.00	419.00	419.00	419.00
4089301500	2	5	06	E101U07	287	A	1	17102	1	25	1	4	Z1	07	36,000.00	70,500.00	106,500.00	106,500.00	106,500.00	100,500.00	100,500.00
4089301500	2	5	06	E101U07	287	A	1	31701	1	25	1	4	Z1	07	0.00	18,555.36	18,555.36	18,555.36	18,555.36	18,555.36	18,555.36
4089301500	2	5	06	E101U07	287	A	1	32701	1	25	1	4	Z1	07	0.00	132,527.68	132,527.68	132,527.68	132,527.68	132,527.68	132,527.68
4089301500	2	5	06	E101U07	287	A	1	33301	1	25	1	4	Z1	07	0.00	191,980.00	191,980.00	191,980.00	191,980.00	191,980.00	191,980.00
4089301500	2	5	06	E101U07	287	A	1	33901	1	25	1	4	Z1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	35101	1	25	1	4	Z1	07	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4089301500	2	5	06	E101U07	287	A	1	51501	1	25	1	4	Z1	07	9,518,146.88	-8,943,795.37	574,351.51	574,351.51	574,351.51	574,351.51	574,351.51
4089301500	2	5	06	E101U07	287	A	1	51901	1	25	1	4	Z1	07	0.00	25,779.84	25,779.84	25,779.84	25,779.84	25,779.84	25,779.84
4089301500	2	5	06	E101U07	287	A	1	56201	1	25	1	4	Z1	07	0.00	17,643.60	17,643.60	17,643.60	17,643.60	17,643.60	17,643.60
4089301500	2	5	06	E101U07	287	A	1	56601	1	25	1	4	Z1	07	309,872.65	-309,872.65	0.00	0.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	11301	1	25	1	1	AO	07	2,740,320.72	-8,389.84	2,731,930.88	2,731,930.88	2,731,930.88	2,731,930.88	2,731,930.88
4089301600	2	5	06	E101U07	287	A	1	11303	1	25	1	1	AO	07	248,381.03	-2,111.85	246,269.18	246,269.18	246,269.18	246,269.18	246,269.18
4089301600	2	5	06	E101U07	287	A	1	11306	1	25	1	1	AO	07	338,577.28	-20,769.64	317,807.64	317,807.64	317,807.64	317,807.64	317,807.64
4089301600	2	5	06	E101U07	287	A	1	11313	1	25	1	1	AO	07	839,570.16	-12,168.69	827,401.47	827,401.47	827,401.47	827,401.47	827,401.47
4089301600	2	5	06	E101U07	287	A	1	13101	1	25	1	1	AO	07	331,275.36	-12,620.70	318,654.66	318,654.66	318,654.66	318,654.66	318,654.66
4089301600	2	5	06	E101U07	287	A	1	13201	1	25	1	1	AO	07	227,525.50	-2,132.71	225,392.79	225,392.79	225,392.79	225,392.79	225,392.79
4089301600	2	5	06	E101U07	287	A	1	13202	1	25	1	1	AO	07	455,051.00	6,122.82	461,173.82	461,173.82	461,173.82	461,173.82	461,173.82
4089301600	2	5	06	E101U07	287	A	1	13203	1	25	1	1	AO	07	56,881.38	-2,693.26	54,188.12	54,188.12	54,188.12	54,188.12	54,188.12
4089301600	2	5	06	E101U07	287	A	1	13204	1	25	1	1	AO	07	56,881.38	-2,693.26	54,188.12	54,188.12	54,188.12	54,188.12	54,188.12
4089301600	2	5	06	E101U07	287	A	1	13403	1	25	1	1	AO	07	76,533.33	-1,866.66	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67
4089301600	2	5	06	E101U07	287	A	1	14102	1	25	1	1	AO	07	191.52	-7.98	183.54	183.54	183.54	183.54	183.54
4089301600	2	5	06	E101U07	287	A	1	14103	1	25	1	1	AO	07	1,908.48	139.44	2,047.92	2,047.92	2,047.92	2,047.92	2,047.92
4089301600	2	5	06	E101U07	287	A	1	14104	1	25	1	1	AO	07	23,987.52	-347.34	23,640.18	23,640.18	23,640.18	23,640.18	23,640.18
4089301600	2	5	06	E101U07	287	A	1	14106	1	25	1	1	AO	07	71,963.04	-1,042.84	70,920.20	70,920.20	70,920.20	70,920.20	70,920.20
4089301600	2	5	06	E101U07	287	A	1	14107	1	25	1	1	AO	07	47,975.28	-695.13	47,280.15	47,280.15	47,280.15	47,280.15	47,280.15
4089301600	2	5	06	E101U07	287	A	1	14108	1	25	1	1	AO	07	52,056.00	0.00	52,056.00	52,056.00	52,056.00	52,056.00	52,056.00
4089301600	2	5	06	E101U07	287	A	1	14109	1	25	1	1	AO	07	503,742.24	-7,301.60	496,440.64	496,440.64	496,440.64	496,440.64	496,440.64
4089301600	2	5	06	E101U07	287	A	1	14110	1	25	1	1	AO	07	23,987.52	-347.34	23,640.18	23,640.18	23,640.18	23,640.18	23,640.18
4089301600	2	5	06	E101U07	287	A	1	14202	1	25	1	1	AO	07	239,877.60	-3,477.10	236,400.50	236,400.50	236,400.50	236,400.50	236,400.50
4089301600	2	5	06	E101U07	287	A	1	14303	1	25	1	1	AO	07	839,569.44	-12,168.05	827,401.39	827,401.39	827,401.39	827,401.39	827,401.39
4089301600	2	5	06	E101U07	287	A	1	14402	1	25	1	1	AO	07	3,696.00	-154.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00
4089301600	2	5	06	E101U07	287	A	1	14406	1	25	1	1	AO	07	2,064.00	-150.50	1,913.50	1,913.50	1,913.50	1,913.50	1,913.50
4089301600	2	5	06	E101U07	287	A	1	15101	1	25	1	1	AO	07	16,809.84	-900.56	15,909.28	15,909.28	15,909.28	15,909.28	15,909.28
4089301600	2	5	06	E101U07	287	A	1	15404	1	25	1	1	AO	07	75,752.39	-4,346.45	71,405.94	71,405.94	71,405.94	71,405.94	71,405.94
4089301600	2	5	06	E101U07	287	A	1	15409	1	25	1	1	AO	07	141,480.00	-9,170.00	132,310.00	132,310.00	132,310.00	132,310.00	132,310.00
4089301600	2	5	06	E101U07	287	A	1	15416	1	25	1	1	AO	07	13,500.00	-5,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4089301600	2	5	06	E101U07	287	A	1	15417	1	25	1	1	AO	07	86,400.00	-1,560.00	84,840.00	84,840.00	84,840.00	84,840.00	84,840.00
4089301600	2	5	06	E101U07	287	A	1	15419	1	25	1	1	AO	07	95,040.00	-2,120.00	92,920.00	92,920.00	92,920.00	92,920.00	92,920.00
4089301600	2	5	06	E101U07	287	A	1	15421	1	25	1	1	AO	07	9,000.00	-1,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4089301600	2	5	06	E101U07	287	A	1	15423	1	25	1	1	AO	07	53,451.43	800.01	54,251.44	54,251.44	54,251.44	54,251.44	54,251.44
4089301600	2	5	06	E101U07	287	A	1	15424	1	25	1	1	AO	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089301600	2	5	06	E101U07	287	A	1	15425	1	25	1	1	AO	07	55,620.00	435.00	56,055.00	56,055.00	56,055.00	56,055.00	56,055.00
4089301600	2	5	06	E101U07	287	A	1	15427	1	25	1	1	AO	07	16,200.00	-100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00
4089301600	2	5	06	E101U07	287	A	1	15430	1	25	1	1	AO	07	7,200.00	1,800.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4089301600	2	5	06	E101U07	287	A	1	17103	1	25	1	1	AO	07	65,285.76	2,937.84	68,223.60	68,223.60	68,223.60	68,223.60	68,223.60
4089301600	2	5	06	E101U07	287	A	1	17104	1	25	1	1	AO	07	31,680.00	-6,160.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4089301600	2	5	06	E101U07	287	A	1	17105	1	25	1	1	AO	07	192,257.76	-12,503.33	179,754.43	179,754.43	179,754.43	179,754.43	179,754.43
4089301600	2	5	06	E101U07	287	A	1	21101	1	25	1	1	AO	07	0.00	175.00	175.00	175.00	175.00	175.00	175.00
4089301600	2	5	06	E101U07	287	A	1	22101	1	25	1	1	AO	07	14,400.00	-1,181.92	13,218.08	13,218.08	13,218.08	13,218.08	13,218.08
4089301600	2	5	06	E101U07	287	A	1	22105	1	25	1	1	AO	07	0.00	587.02	587.02	587.02	587.02	587.02	587.02
4089301600	2	5	06	E101U07	287	A	1	22106	1	25	1	1	AO	07	6,283.14	-2,970.70	3,312.44	3			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2								
4089301600 2	5	06	E101U07	287	A		1 32701	1 25	1	1 A0	07			20,000.00	-13,940.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00
4089301600 2	5	06	E101U07	287	A		1 33101	1 25	1	1 A0	07			308,537.01	15,567.00	324,104.01	324,104.01	324,104.01	324,104.01	324,104.01	324,104.01
4089301600 2	5	06	E101U07	287	A		1 33608	1 25	1	1 A0	07			25,018.88	-16,189.77	8,829.11	8,829.11	8,829.11	8,829.11	8,829.11	8,829.11
4089301600 2	5	06	E101U07	287	A		1 33801	1 25	1	1 A0	07			141,174.98	625.70	141,800.68	141,800.70	141,800.69	141,800.69	141,800.69	141,800.69
4089301600 2	5	06	E101U07	287	A		1 35201	1 25	1	1 A0	07			5,000.00	2,174.60	7,174.60	7,174.60	7,174.60	7,174.60	7,174.60	7,174.60
4089301600 2	5	06	E101U07	287	A		1 35901	1 25	1	1 A0	07			10,000.00	-8,786.92	1,213.08	1,213.08	1,213.08	1,213.08	1,213.08	1,213.08
4089301600 2	5	06	E101U07	287	A		1 37501	1 25	1	1 A0	07			15,000.00	5,960.61	20,960.61	20,960.61	20,960.61	20,960.61	20,960.61	20,960.61
4089301600 2	5	06	E101U07	287	A		1 37502	1 25	1	1 A0	07			9,000.00	8,108.15	17,108.15	17,108.15	17,108.15	17,108.15	17,108.15	17,108.15
4089301600 2	5	06	E101U07	287	A		1 37901	1 25	1	1 A0	07			1,500.00	738.00	2,238.00	2,238.00	2,238.00	2,238.00	2,238.00	2,238.00
4089301600 2	5	06	E101U07	287	A		1 39801	1 25	1	1 A0	07			1,408,271.16	-646,527.16	761,744.00	761,744.00	761,744.00	761,744.00	761,744.00	761,744.00
4089301600 2	5	06	E101U07	287	A		1 17102	1 25	1	4 Z1	07			139,000.00	80,000.00	219,000.00	219,000.00	219,000.00	205,500.00	205,500.00	205,500.00
4089301600 2	5	06	E101U07	287	A		1 32701	1 25	1	4 Z1	07			0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
4089301600 2	5	06	E101U07	287	A		1 34101	1 25	1	4 Z1	07			500,000.00	-178,605.88	321,394.12	321,394.12	321,394.12	321,394.12	321,394.12	321,394.12
4089301600 2	5	06	E101U07	287	A		1 37201	1 25	1	4 Z1	07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1 39801	1 25	1	4 Z1	07			0.00	939,143.00	939,143.00	939,143.00	939,143.00	724,420.00	724,420.00	724,420.00
4089301600 2	5	06	E101U07	287	A		1 51501	1 25	1	4 Z1	07			1,532,553.12	-57,381.12	1,475,172.00	1,475,172.00	1,475,172.00	1,475,172.00	1,475,172.00	1,475,172.00
														995,521,577.81	-63,837,503.62	931,684,074.19	918,993,377.34	918,993,377.33	918,993,377.33	698,112,095.68	698,112,095.68


 ELABORO
 C.P. PERLA PATRICIA MORENO PAREDES
 SUBDIRECTORA DE CONTABILIDAD


 VOBO
 C.P. ANA MARTHA VILLALOBOS ROBLES
 DIRECTORA DE ADMINISTRACIÓN


 AUTORIZO
 LIC. ABRAHAM DE JESÚS SIERRA
 DIRECTOR GENERAL

