

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100 2	5	06	E101U07	287	A	1	11301	1 24	1	1	1	1	AO	07	1,126,261.92	0.00	1,126,261.92	1,126,261.92	546,786.15	546,786.15	546,786.15
4089300100 2	5	06	E101U07	287	A	1	11303	1 24	1	1	1	1	AO	07	53,267.04	0.00	53,267.04	53,267.04	24,626.74	24,626.74	24,626.74
4089300100 2	5	06	E101U07	287	A	1	11306	1 24	1	1	1	1	AO	07	94,865.30	0.00	94,865.30	94,865.30	17,096.67	17,096.67	17,096.67
4089300100 2	5	06	E101U07	287	A	1	11313	1 24	1	1	1	1	AO	07	336,913.20	0.00	336,913.20	336,913.20	165,347.18	165,347.18	165,347.18
4089300100 2	5	06	E101U07	287	A	1	13101	1 24	1	1	1	1	AO	07	44,278.80	0.00	44,278.80	44,278.80	23,135.67	23,135.67	23,135.67
4089300100 2	5	06	E101U07	287	A	1	13201	1 24	1	1	1	1	AO	07	86,706.72	0.00	86,706.72	86,706.72	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	13202	1 24	1	1	1	1	AO	07	173,413.44	0.00	173,413.44	173,413.44	38,595.64	38,595.64	38,595.64
4089300100 2	5	06	E101U07	287	A	1	13203	1 24	1	1	1	1	AO	07	21,676.68	0.00	21,676.68	21,676.68	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	13204	1 24	1	1	1	1	AO	07	21,676.88	0.00	21,676.88	21,676.88	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	13403	1 24	1	1	1	1	AO	07	382,666.67	0.00	382,666.67	382,666.67	168,000.00	168,000.00	168,000.00
4089300100 2	5	06	E101U07	287	A	1	14102	1 24	1	1	1	1	AO	07	54.72	0.00	54.72	54.72	22.80	22.80	22.80
4089300100 2	5	06	E101U07	287	A	1	14103	1 24	1	1	1	1	AO	07	454.08	0.00	454.08	454.08	227.20	227.20	227.20
4089300100 2	5	06	E101U07	287	A	1	14104	1 24	1	1	1	1	AO	07	9,687.36	0.00	9,687.36	9,687.36	4,744.63	4,744.63	4,744.63
4089300100 2	5	06	E101U07	287	A	1	14106	1 24	1	1	1	1	AO	07	29,061.84	0.00	29,061.84	29,061.84	14,233.83	14,233.83	14,233.83
4089300100 2	5	06	E101U07	287	A	1	14107	1 24	1	1	1	1	AO	07	14,948.75	0.00	14,948.75	14,948.75	9,489.27	9,489.27	9,489.27
4089300100 2	5	06	E101U07	287	A	1	14108	1 24	1	1	1	1	AO	07	22,152.00	-7,384.00	14,768.00	14,768.00	2,769.00	2,769.00	2,769.00
4089300100 2	5	06	E101U07	287	A	1	14109	1 24	1	1	1	1	AO	07	222,809.52	0.00	222,809.52	222,809.52	99,637.22	99,637.22	99,637.22
4089300100 2	5	06	E101U07	287	A	1	14110	1 24	1	1	1	1	AO	07	9,687.36	0.00	9,687.36	9,687.36	4,744.63	4,744.63	4,744.63
4089300100 2	5	06	E101U07	287	A	1	14202	1 24	1	1	1	1	AO	07	96,873.84	0.00	96,873.84	96,873.84	47,446.33	47,446.33	47,446.33
4089300100 2	5	06	E101U07	287	A	1	14303	1 24	1	1	1	1	AO	07	329,370.48	0.00	329,370.48	329,370.48	166,062.04	166,062.04	166,062.04
4089300100 2	5	06	E101U07	287	A	1	14402	1 24	1	1	1	1	AO	07	1,056.00	0.00	1,056.00	1,056.00	440.00	440.00	440.00
4089300100 2	5	06	E101U07	287	A	1	14406	1 24	1	1	1	1	AO	07	1,937.52	0.00	1,937.52	1,937.52	129.00	129.00	129.00
4089300100 2	5	06	E101U07	287	A	1	15101	1 24	1	1	1	1	AO	07	9,982.80	0.00	9,982.80	9,982.80	1,001.84	1,001.84	1,001.84
4089300100 2	5	06	E101U07	287	A	1	15404	1 24	1	1	1	1	AO	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089300100 2	5	06	E101U07	287	A	1	15409	1 24	1	1	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	7,860.00	7,860.00	7,860.00
4089300100 2	5	06	E101U07	287	A	1	15416	1 24	1	1	1	1	AO	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	15417	1 24	1	1	1	1	AO	07	9,192.00	0.00	9,192.00	9,192.00	4,800.00	4,800.00	4,800.00
4089300100 2	5	06	E101U07	287	A	1	15419	1 24	1	1	1	1	AO	07	10,116.00	0.00	10,116.00	10,116.00	5,280.00	5,280.00	5,280.00
4089300100 2	5	06	E101U07	287	A	1	15421	1 24	1	1	1	1	AO	07	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300100 2	5	06	E101U07	287	A	1	15423	1 24	1	1	1	1	AO	07	6,633.84	0.00	6,633.84	6,633.84	5,903.84	5,903.84	5,903.84
4089300100 2	5	06	E101U07	287	A	1	15425	1 24	1	1	1	1	AO	07	5,724.00	0.00	5,724.00	5,724.00	3,090.00	3,090.00	3,090.00
4089300100 2	5	06	E101U07	287	A	1	15427	1 24	1	1	1	1	AO	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300100 2	5	06	E101U07	287	A	1	15430	1 24	1	1	1	1	AO	07	800.00	0.00	800.00	800.00	800.00	800.00	800.00
4089300100 2	5	06	E101U07	287	A	1	16101	1 24	1	1	1	1	AO	07	152,611.73	0.00	152,611.73	152,611.73	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	17104	1 24	1	1	1	1	AO	07	3,520.00	0.00	3,520.00	3,520.00	1,760.00	1,760.00	1,760.00
4089300100 2	5	06	E101U07	287	A	1	21101	1 24	1	1	1	1	AO	07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	21201	1 24	1	1	1	1	AO	07	5,000.00	0.00	5,000.00	5,000.00	315.60	315.60	315.60
4089300100 2	5	06	E101U07	287	A	1	21601	1 24	1	1	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	1,689.66	1,689.66	1,689.66
4089300100 2	5	06	E101U07	287	A	1	22101	1 24	1	1	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	1,249.31	1,249.31	1,249.31
4089300100 2	5	06	E101U07	287	A	1	22106	1 24	1	1	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	347.23	347.23	347.23
4089300100 2	5	06	E101U07	287	A	1	22301	1 24	1	1	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	97.54	97.54	97.54
4089300100 2	5	06	E101U07	287	A	1	26101	1 24	1	1	1	1	AO	07	130,000.00	0.00	130,000.00	130,000.00	70,512.44	70,512.44	70,512.44
4089300100 2	5	06	E101U07	287	A	1	31101	1 24	1	1	1	1	AO	07	15,000.00	0.00	15,000.00	15,000.00	6,279.14	6,279.14	6,279.14
4089300100 2	5	06	E101U07	287	A	1	31301	1 24	1	1	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	1,918.72	1,918.72	1,918.72
4089300100 2	5	06	E101U07	287	A	1	31401	1 24	1	1	1	1	AO	07	15,000.00	0.00	15,000.00	15,000.00	12,379.93	12,379.93	12,379.93
4089300100 2	5	06	E101U07	287	A	1	31501	1 24	1	1	1	1	AO	07	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00
4089300100 2	5	06	E101U07	287	A	1	33608	1 24	1	1	1	1	AO	07	3,278.00	0.00	3,278.00	3,278.00	3,015.56	3,015.56	2,522.68
4089300100 2	5	06	E101U07	287	A	1	33801	1 24	1	1	1	1	AO	07	14,000.00	0.00	14,000.00	14,000.00	7,456.26	7,456.26	7,456.26
4089300100 2	5	06	E101U07	287	A	1	35501	1 24	1	1	1	1	AO	07	35,000.00	0.00	35,000.00	35,000.00	24,779.32	24,779.32	24,779.32
4089300100 2	5	06	E101U07	287	A	1	35801	1 24	1	1	1	1	AO	07	1,200.00	0.00	1,200.00	1,200.00	597.83	597.83	597.83
4089300100 2	5	06	E101U07	907	A	1	37501	1 24	1	1	1	1	AO	07	25,000.00	6,000.00	31,000.00	30,443.54	24,393.54	24,393.54	24,393.54
4089300100 2	5	06	E101U07	907	A	1	37502	1 24	1	1	1	1	AO	07	8,000.00	5,000.00	13,000.00	9,382.24	7,482.24	7,482.24	7,482.24
4089300100 2	5	06	E101U07	287	A	1	17102	1 24	1	4	Z1	07	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
4089300200 2	5	06	E101U07	908	A	1	11301	1 24	1	1	1	1	AO	07	400,425.03	0.00	400,425.03	400,425.03	230,941.91	230,941.91	230,941.91
4089300200 2	5	06	E101U07	908	A	1	11303	1 24	1	1	1	1	AO	07	21,429.36	0.00	21,429.36	21,429.36	11,858.33	11,858.33	11,858.33
4089300200 2	5	06	E101U07	908	A	1	11306	1 24	1	1	1	1	AO	07	54,764.72	0.00	54,764.72	54,764.72	8,068.15	8,068.15	8,068.15
4089300200 2	5	06	E101U07	908	A	1	11313	1 24	1	1	1	1	AO	07	148,001.76	0.00	148				

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (P.A.S., F.A.S.P. etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300200 2	5	06	E101U07	908	A	1	14102	1 24	1	1	1	AO	07	13.68	0.00	13.68	13.68	6.84	6.84	6.84	
4089300200 2	5	06	E101U07	908	A	1	14103	1 24	1	1	1	AO	07	113.52	0.00	113.52	113.52	68.16	68.16	68.16	
4089300200 2	5	06	E101U07	908	A	1	14104	1 24	1	1	1	AO	07	4,228.56	0.00	4,228.56	4,228.56	2,190.55	2,190.55	2,190.55	
4089300200 2	5	06	E101U07	908	A	1	14106	1 24	1	1	1	AO	07	12,685.92	0.00	12,685.92	12,685.92	6,571.69	6,571.69	6,571.69	
4089300200 2	5	06	E101U07	908	A	1	14107	1 24	1	1	1	AO	07	6,794.96	0.00	6,794.96	6,794.96	4,381.14	4,381.14	4,381.14	
4089300200 2	5	06	E101U07	908	A	1	14109	1 24	1	1	1	AO	07	97,258.32	0.00	97,258.32	97,258.32	46,001.62	46,001.62	46,001.62	
4089300200 2	5	06	E101U07	908	A	1	14110	1 24	1	1	1	AO	07	4,228.56	0.00	4,228.56	4,228.56	2,190.55	2,190.55	2,190.55	
4089300200 2	5	06	E101U07	908	A	1	14202	1 24	1	1	1	AO	07	42,286.32	0.00	42,286.32	42,286.32	21,905.58	21,905.58	21,905.58	
4089300200 2	5	06	E101U07	908	A	1	14303	1 24	1	1	1	AO	07	143,773.20	0.00	143,773.20	143,773.20	76,669.43	76,669.43	76,669.43	
4089300200 2	5	06	E101U07	908	A	1	14402	1 24	1	1	1	AO	07	264.00	0.00	264.00	264.00	132.00	132.00	132.00	
4089300200 2	5	06	E101U07	908	A	1	14404	1 24	1	1	1	AO	07	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908	A	1	14406	1 24	1	1	1	AO	07	845.76	0.00	845.76	845.76	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908	A	1	15101	1 24	1	1	1	AO	07	3,382.80	0.00	3,382.80	3,382.80	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908	A	1	16101	1 24	1	1	1	AO	07	60,378.74	-13,535.58	46,843.16	46,843.16	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908	A	1	21101	1 24	1	1	1	AO	07	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908	A	1	21201	1 24	1	1	1	AO	07	3,000.00	0.00	3,000.00	2,088.00	2,088.00	2,088.00	2,088.00	
4089300200 2	5	06	E101U07	908	A	1	21601	1 24	1	1	1	AO	07	3,000.00	0.00	3,000.00	511.43	511.43	465.95	465.95	
4089300200 2	5	06	E101U07	908	A	1	22101	1 24	1	1	1	AO	07	3,000.00	0.00	3,000.00	535.62	535.62	535.62	535.62	
4089300200 2	5	06	E101U07	908	A	1	22106	1 24	1	1	1	AO	07	1,000.00	0.00	1,000.00	99.58	99.58	99.58	99.58	
4089300200 2	5	06	E101U07	908	A	1	24801	1 24	1	1	1	AO	07	30,000.00	0.00	30,000.00	29,161.01	29,161.01	29,161.01	29,161.01	
4089300200 2	5	06	E101U07	907	A	1	26101	1 24	1	1	1	AO	07	83,000.00	-8,000.00	75,000.00	8,035.35	8,035.35	5,378.40	5,378.40	
4089300200 2	5	06	E101U07	908	A	1	31101	1 24	1	1	1	AO	07	17,000.00	0.00	17,000.00	2,650.51	2,650.51	2,650.51	2,650.51	
4089300200 2	5	06	E101U07	908	A	1	31301	1 24	1	1	1	AO	07	2,500.00	0.00	2,500.00	770.50	770.50	770.51	770.51	
4089300200 2	5	06	E101U07	908	A	1	31401	1 24	1	1	1	AO	07	20,000.00	0.00	20,000.00	3,370.32	3,370.32	3,370.32	3,370.32	
4089300200 2	5	06	E101U07	907	A	1	31601	1 24	1	1	1	AO	07	335,024.00	0.00	335,024.00	41,667.20	41,667.20	39,556.00	39,556.00	
4089300200 2	5	06	E101U07	908	A	1	32201	1 24	1	1	1	AO	07	724,298.80	-20,081.70	704,217.10	277,472.00	69,368.00	69,368.00	69,368.00	
4089300200 2	5	06	E101U07	908	A	1	32701	1 24	1	1	1	AO	07	1,309,042.62	0.00	1,309,042.62	244,966.57	244,966.57	244,966.57	244,966.57	
4089300200 2	5	06	E101U07	908	A	1	33608	1 24	1	1	1	AO	07	4,418.70	0.00	4,418.70	920.53	920.53	797.31	797.31	
4089300200 2	5	06	E101U07	907	A	1	33801	1 24	1	1	1	AO	07	18,000.00	0.00	18,000.00	2,844.45	2,844.45	2,844.45	2,844.45	
4089300200 2	5	06	E101U07	907	A	1	34701	1 24	1	1	1	AO	07	0.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	
4089300200 2	5	06	E101U07	907	A	1	35801	1 24	1	1	1	AO	07	3,000.00	0.00	3,000.00	156.84	156.84	156.84	156.84	
4089300200 2	5	06	E101U07	907	A	1	37501	1 24	1	1	1	AO	07	25,000.00	0.00	25,000.00	6,660.40	4,710.40	4,710.40	4,710.40	
4089300200 2	5	06	E101U07	907	A	1	37502	1 24	1	1	1	AO	07	7,500.00	0.00	7,500.00	2,245.10	1,745.10	1,745.10	1,745.10	
4089300200 2	5	06	E101U07	907	A	1	37901	1 24	1	1	1	AO	07	3,500.00	0.00	3,500.00	292.00	292.00	292.00	292.00	
4089300200 2	5	06	E101U07	907	A	1	44201	1 24	1	1	1	AO	07	739,999,999.96	0.00	739,999,999.96	300,756,637.09	300,756,637.09	300,756,637.09	300,756,637.09	
4089300200 2	5	06	E101U07	907	A	1	32501	1 24	1	4	Z1	07	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	907	A	1	44201	1 24	1	4	Z1	07	9,669,749.00	0.00	9,669,749.00	3,915,098.18	3,915,098.18	3,915,098.18	3,915,098.18		
4089300300 2	5	06	E101U07	287	A	1	11301	1 24	1	1	1	AO	07	1,474,537.44	0.00	1,474,537.44	731,956.35	731,956.35	731,956.35	731,956.35	
4089300300 2	5	06	E101U07	287	A	1	11303	1 24	1	1	1	AO	07	88,960.32	0.00	88,960.32	46,552.29	46,552.29	46,552.29	46,552.29	
4089300300 2	5	06	E101U07	287	A	1	11306	1 24	1	1	1	AO	07	106,558.03	0.00	106,558.03	25,877.54	25,877.54	25,877.54	25,877.54	
4089300300 2	5	06	E101U07	287	A	1	11313	1 24	1	1	1	AO	07	448,934.16	0.00	448,934.16	222,904.09	222,904.09	222,904.09	222,904.09	
4089300300 2	5	06	E101U07	287	A	1	11301	1 24	1	1	1	AO	07	70,625.46	0.00	70,625.46	51,556.23	51,556.23	51,556.23	51,556.23	
4089300300 2	5	06	E101U07	287	A	1	113201	1 24	1	1	1	AO	07	116,223.29	0.00	116,223.29	2,085.63	2,085.63	2,085.63	2,085.63	
4089300300 2	5	06	E101U07	287	A	1	113202	1 24	1	1	1	AO	07	232,446.59	0.00	232,446.59	53,481.94	53,481.94	53,481.94	53,481.94	
4089300300 2	5	06	E101U07	287	A	1	113203	1 24	1	1	1	AO	07	29,055.82	0.00	29,055.82	0.00	0.00	0.00	0.00	
4089300300 2	5	06	E101U07	287	A	1	113204	1 24	1	1	1	AO	07	29,055.82	0.00	29,055.82	0.00	0.00	0.00	0.00	
4089300300 2	5	06	E101U07	287	A	1	113403	1 24	1	1	1	AO	07	239,166.67	0.00	239,166.67	105,000.00	105,000.00	105,000.00	105,000.00	
4089300300 2	5	06	E101U07	287	A	1	14102	1 24	1	1	1	AO	07	109.44	0.00	109.44	52.44	52.44	52.44	52.44	
4089300300 2	5	06	E101U07	287	A	1	14103	1 24	1	1	1	AO	07	908.16	0.00	908.16	522.56	522.56	522.56	522.56	
4089300300 2	5	06	E101U07	287	A	1	14104	1 24	1	1	1	AO	07	12,826.32	0.00	12,826.32	6,368.49	6,368.49	6,368.49	6,368.49	
4089300300 2	5	06	E101U07	287	A	1	14106	1 24	1	1	1	AO	07	38,479.92	0.00	38,479.92	19,106.01	19,106.01	19,106.01	19,106.01	
4089300300 2	5	06	E101U07	287	A	1	14107	1 24	1	1	1	AO	07	24,932.50	0.00	24,932.50	12,737.35	12,737.35	12,737.35	12,737.35	
4089300300 2	5	06	E101U07	287	A	1	14108	1 24	1	1	1	AO	07	0.00	7,384.00	7,384.00	5,538.00	5,538.00	5,538.00	5,538.00	
4089300300 2	5	06	E101U07	287	A	1	14109	1 24	1	1	1	AO	07	295,013.76	-16,821.04	278,192.72	133,742.45	133,742.45	133,742.45	133,742.45	
4089300300 2	5	06	E101U07	287	A	1	14110	1 24	1	1	1	AO	07	12,826.32	0.00	12,826.32	6,368.49	6,368.49	6,368.49	6,368.49	
4089300300 2	5	06	E101U07	287	A	1	14202	1 24	1	1	1	AO	07	128,266.80	0.00	128,266.80	63,686.90	63,686.90	63,686.90	63,686.90	
4089300300 2	5	06	E101U07	287	A	1	14303	1 24	1	1	1	AO	07	436,107.12	0.00	436,107.12	222,903.90	222,903.90	222,903.90	222,903.90	
4089300300 2	5	06	E101U07	287	A	1	14402	1 24	1	1	1	AO	07	2,112.00	0.00	2,112.00	1,012.00	1,012.00	1,012.00	1,012.00	
4089300300 2	5	06	E101U07	287	A	1	14404														

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año del origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatul, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc., J (Alfanumerico) (PASP, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300300 2	5	06	E101U07	287	A	1	15409	1 24	1	1	1	1	AO	07	78,600.00	0.00	78,600.00	78,600.00	34,060.00	34,060.00	34,060.00
4089300300 2	5	06	E101U07	287	A	1	15416	1 24	1	1	1	1	AO	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	15417	1 24	1	1	1	1	AO	07	45,960.00	0.00	45,960.00	45,960.00	20,732.00	20,732.00	20,732.00
4089300300 2	5	06	E101U07	287	A	1	15419	1 24	1	1	1	1	AO	07	50,580.00	0.00	50,580.00	50,580.00	22,806.00	22,806.00	22,806.00
4089300300 2	5	06	E101U07	287	A	1	15421	1 24	1	1	1	1	AO	07	2,560.00	-700.00	1,860.00	1,860.00	1,500.00	1,500.00	1,500.00
4089300300 2	5	06	E101U07	287	A	1	15423	1 24	1	1	1	1	AO	07	22,321.41	0.00	22,321.41	22,321.41	18,671.41	18,671.41	18,671.41
4089300300 2	5	06	E101U07	287	A	1	15424	1 24	1	1	1	1	AO	07	950.00	550.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300300 2	5	06	E101U07	287	A	1	15425	1 24	1	1	1	1	AO	07	28,620.00	0.00	28,620.00	28,620.00	13,314.00	13,314.00	13,314.00
4089300300 2	5	06	E101U07	287	A	1	15427	1 24	1	1	1	1	AO	07	9,000.00	0.00	9,000.00	9,000.00	3,600.00	3,600.00	3,600.00
4089300300 2	5	06	E101U07	287	A	1	15430	1 24	1	1	1	1	AO	07	4,000.00	-800.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089300300 2	5	06	E101U07	287	A	1	16101	1 24	1	1	1	1	AO	07	279,765.50	-550.00	279,215.50	279,215.50	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	17103	1 24	1	1	1	1	AO	07	23,427.91	0.00	23,427.91	23,427.91	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	17104	1 24	1	1	1	1	AO	07	17,600.00	0.00	17,600.00	17,600.00	3,520.00	3,520.00	3,520.00
4089300300 2	5	06	E101U07	287	A	1	17105	1 24	1	1	1	1	AO	07	44,667.84	0.00	44,667.84	44,667.84	23,338.98	23,338.98	23,338.98
4089300300 2	5	06	E101U07	287	A	1	21101	1 24	1	1	1	1	AO	07	6,000.00	0.00	6,000.00	79.00	79.00	79.00	79.00
4089300300 2	5	06	E101U07	287	A	1	21501	1 24	1	1	1	1	AO	07	9,000.00	0.00	9,000.00	161.99	161.99	161.99	161.99
4089300300 2	5	06	E101U07	287	A	1	21601	1 24	1	1	1	1	AO	07	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	22101	1 24	1	1	1	1	AO	07	8,000.00	0.00	8,000.00	3,422.21	3,422.21	3,103.83	3,103.83
4089300300 2	5	06	E101U07	287	A	1	22106	1 24	1	1	1	1	AO	07	5,000.00	0.00	5,000.00	2,841.51	2,841.51	2,841.51	2,841.51
4089300300 2	5	06	E101U07	287	A	1	22301	1 24	1	1	1	1	AO	07	3,000.00	0.00	3,000.00	796.62	796.62	796.62	796.62
4089300300 2	5	06	E101U07	287	A	1	24601	1 24	1	1	1	1	AO	07	0.00	995.02	995.02	241.00	241.00	241.00	241.00
4089300300 2	5	06	E101U07	287	A	1	24801	1 24	1	1	1	1	AO	07	20,000.00	0.00	20,000.00	1,833.27	1,833.27	1,833.27	1,833.27
4089300300 2	5	06	E101U07	287	A	1	26101	1 24	1	1	1	1	AO	07	10,007.82	0.00	10,007.82	9,604.80	9,604.80	9,604.80	9,604.80
4089300300 2	5	06	E101U07	287	A	1	26102	1 24	1	1	1	1	AO	07	73,113.56	11,000.00	84,113.56	83,916.01	82,824.25	82,824.25	82,824.25
4089300300 2	5	06	E101U07	287	A	1	29101	1 24	1	1	1	1	AO	07	9,052.00	0.00	9,052.00	337.00	337.00	337.00	337.00
4089300300 2	5	06	E101U07	287	A	1	29201	1 24	1	1	1	1	AO	07	6,391.70	0.00	6,391.70	4,324.16	4,324.16	4,324.16	4,324.16
4089300300 2	5	06	E101U07	287	A	1	29301	1 24	1	1	1	1	AO	07	4,910.00	0.00	4,910.00	1,888.36	1,888.36	1,888.36	1,888.36
4089300300 2	5	06	E101U07	287	A	1	29601	1 24	1	1	1	1	AO	07	5,100.00	0.00	5,100.00	1,192.12	1,192.12	1,192.12	1,192.12
4089300300 2	5	06	E101U07	287	A	1	31101	1 24	1	1	1	1	AO	07	69,202.32	0.00	69,202.32	4,868.90	4,868.90	4,868.90	4,868.90
4089300300 2	5	06	E101U07	287	A	1	31301	1 24	1	1	1	1	AO	07	40,000.00	0.00	40,000.00	15,114.77	15,114.77	15,114.77	15,114.77
4089300300 2	5	06	E101U07	287	A	1	31401	1 24	1	1	1	1	AO	07	25,500.00	0.00	25,500.00	8,391.36	8,391.36	8,391.37	8,391.37
4089300300 2	5	06	E101U07	287	A	1	32301	1 24	1	1	1	1	AO	07	35,000.00	0.00	35,000.00	26,474.53	26,474.53	26,474.53	26,474.53
4089300300 2	5	06	E101U07	287	A	1	33101	1 24	1	1	1	1	AO	07	18,000.00	0.00	18,000.00	17,121.60	8,560.80	7,134.00	7,134.00
4089300300 2	5	06	E101U07	287	A	1	33401	1 24	1	1	1	1	AO	07	200,000.00	0.00	200,000.00	16,762.00	16,762.00	16,762.00	16,762.00
4089300300 2	5	06	E101U07	287	A	1	33603	1 24	1	1	1	1	AO	07	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	33605	1 24	1	1	1	1	AO	07	0.00	556.80	556.80	556.80	556.80	556.80	556.80
4089300300 2	5	06	E101U07	287	A	1	33608	1 24	1	1	1	1	AO	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	33801	1 24	1	1	1	1	AO	07	8,978.20	0.00	8,978.20	7,195.59	7,195.59	6,333.06	6,333.06
4089300300 2	5	06	E101U07	287	A	1	34501	1 24	1	1	1	1	AO	07	65,000.00	50,636.40	115,636.40	17,630.56	17,630.56	17,630.56	17,630.56
4089300300 2	5	06	E101U07	287	A	1	35101	1 24	1	1	1	1	AO	07	482,436.94	712.09	483,149.03	483,149.03	483,149.03	483,149.03	483,149.03
4089300300 2	5	06	E101U07	287	A	1	35201	1 24	1	1	1	1	AO	07	777,367.12	0.00	777,367.12	204,050.96	204,050.96	204,050.97	204,050.97
4089300300 2	5	06	E101U07	287	A	1	35301	1 24	1	1	1	1	AO	07	24,826.38	0.00	24,826.38	4,060.00	4,060.00	4,060.00	4,060.00
4089300300 2	5	06	E101U07	287	A	1	35501	1 24	1	1	1	1	AO	07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	35701	1 24	1	1	1	1	AO	07	65,000.00	0.00	65,000.00	22,509.99	22,509.99	22,509.99	22,509.99
4089300300 2	5	06	E101U07	287	A	1	35801	1 24	1	1	1	1	AO	07	80,000.00	0.00	80,000.00	5,742.00	5,742.00	5,742.00	5,742.00
4089300300 2	5	06	E101U07	287	A	1	35901	1 24	1	1	1	1	AO	07	0.00	133,998.79	133,998.79	23,365.71	23,365.71	23,365.71	23,365.71
4089300300 2	5	06	E101U07	287	A	1	37501	1 24	1	1	1	1	AO	07	13,762.81	0.00	13,762.81	0.00	0.00	0.00	0.00
4089300300 2	5	06	E101U07	287	A	1	37502	1 24	1	1	1	1	AO	07	90,000.00	-6,000.00	84,000.00	27,096.42	17,996.42	17,996.42	17,996.42
4089300300 2	5	06	E101U07	287	A	1	37901	1 24	1	1	1	1	AO	07	25,000.00	-5,000.00	20,000.00	7,016.71	5,816.71	5,816.71	5,816.71
4089300300 2	5	06	E101U07	287	A	1	39201	1 24	1	1	1	1	AO	07	7,000.00	0.00	7,000.00	5,532.00	5,232.00	5,232.00	5,232.00
4089300300 2	5	06	E101U07	287	A	1	17102	1 24	1	1	1	1	AO	07	55,000.00	0.00	55,000.00	35,495.00	35,495.00	35,495.00	35,495.00
4089300400 2	5	06	E101U07	287	A	1	11301	1 24	1	1	1	1	AO	07	36,000.00	0.00	36,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4089300400 2	5	06	E101U07	287	A	1	11303	1 24	1	1	1	1	AO	07	649,854.00	0.00	649,854.00	117,355.74	117,355.74	117,355.74	117,355.74
4089300400 2	5	06	E101U07	287	A	1	11306	1 24	1	1	1	1	AO	07	25,814.65	0.00	25,814.65	7,433.97	7,433.97	7,433.97	7,433.97
4089300400 2	5	06	E101U07	287	A	1	11313	1 24	1	1	1	1	AO	07	32,594.67	0.00	32,594.67	0.00	0.00	0.00	0.00
4089300400 2	5	06	E101U07	287	A	1	13101	1 24	1	1	1	1	AO	07	205,777.20	0.00	205,777.20	31,684.63	31,684.63	31,684.63	31,684.63
4089300400 2	5	06	E101U07	287	A	1	13201	1 24	1	1	1	1	AO	07	44,920.32	0.00	44,920.32	0.00	0.00	0.00	0.00
4089300400 2	5	06	E																		

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASS, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300400	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	41.04	0.00	41.04	41.04	5.13	5.13	5.13
4089300400	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	340.56	0.00	340.56	340.56	51.12	51.12	51.12
4089300400	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	5,879.28	0.00	5,879.28	5,879.28	957.37	957.37	957.37
4089300400	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	17,638.08	0.00	17,638.08	17,638.08	2,872.12	2,872.12	2,872.12
4089300400	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	7,825.07	0.00	7,825.07	7,825.07	1,914.74	1,914.74	1,914.74
4089300400	2	5	06	E101U07	287	A	1	14108	1	24	1	1	A0	07	0.00	4,984.00	4,984.00	4,984.00	4,984.00	4,984.00	4,984.00
4089300400	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07	135,225.36	0.00	135,225.36	135,225.36	20,104.79	20,104.79	20,104.79
4089300400	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	5,879.28	0.00	5,879.28	5,879.28	957.37	957.37	957.37
4089300400	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	58,793.76	0.00	58,793.76	58,793.76	9,573.72	9,573.72	9,573.72
4089300400	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	199,898.16	0.00	199,898.16	199,898.16	33,508.01	33,508.01	33,508.01
4089300400	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	792.00	0.00	792.00	792.00	99.00	99.00	99.00
4089300400	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	1,175.76	0.00	1,175.76	1,175.76	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	7,424.16	0.00	7,424.16	7,424.16	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07	9,982.31	0.00	9,982.31	9,982.31	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07	31,440.00	0.00	31,440.00	31,440.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07	18,384.00	0.00	18,384.00	18,384.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07	20,232.00	0.00	20,232.00	20,232.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07	2,560.00	0.00	2,560.00	2,560.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07	7,449.38	0.00	7,449.38	7,449.38	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07	11,448.00	0.00	11,448.00	11,448.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15427	1	24	1	1	A0	07	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	92,761.28	-4,984.00	87,777.28	87,777.28	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	7,040.00	0.00	7,040.00	7,040.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	1,078.25	0.00	1,078.25	1,078.25	241.14	241.14	150.17
4089300400	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	2,500.00	0.00	2,500.00	2,500.00	263.79	263.79	263.79
4089300400	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	2,154.90	2,154.90	2,154.90
4089300400	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	1,100.00	0.00	1,100.00	1,100.00	936.74	936.74	690.30
4089300400	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	2,089.01	2,089.01	2,089.01
4089300400	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	3,100.00	0.00	3,100.00	3,100.00	73.23	73.23	73.23
4089300400	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	25,000.00	663.50	663.50	663.50
4089300400	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	8,000.00	498.49	498.49	498.49
4089300400	2	5	06	E101U07	287	A	1	37901	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	700.00	700.00	700.00
4089300400	2	5	06	E101U07	907	A	1	17102	1	24	1	4	Z1	07	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4089300500	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	411,661.68	0.00	411,661.68	411,661.68	215,093.25	215,093.25	215,093.25
4089300500	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	41,361.12	0.00	41,361.12	41,361.12	21,703.29	21,703.29	21,703.29
4089300500	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	68,305.74	0.00	68,305.74	68,305.74	15,652.15	15,652.15	15,652.15
4089300500	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	144,054.00	0.00	144,054.00	144,054.00	75,176.14	75,176.14	75,176.14
4089300500	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	92,874.96	0.00	92,874.96	92,874.96	48,527.13	48,527.13	48,527.13
4089300500	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	37,373.08	0.00	37,373.08	37,373.08	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	74,746.16	0.00	74,746.16	74,746.16	18,686.56	18,686.56	18,686.56
4089300500	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	9,343.27	0.00	9,343.27	9,343.27	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	9,343.27	0.00	9,343.27	9,343.27	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	27.36	0.00	27.36	27.36	13.68	13.68	13.68
4089300500	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	227.04	0.00	227.04	227.04	136.32	136.32	136.32
4089300500	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	4,116.00	0.00	4,116.00	4,116.00	2,147.95	2,147.95	2,147.95
4089300500	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	12,347.52	0.00	12,347.52	12,347.52	6,443.68	6,443.68	6,443.68
4089300500	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	7,763.35	0.00	7,763.35	7,763.35	4,295.81	4,295.81	4,295.81
4089300500	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07	94,664.16	0.00	94,664.16	94,664.16	45,105.68	45,105.68	45,105.68
4089300500	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	4,116.00	0.00	4,116.00	4,116.00	2,147.95	2,147.95	2,147.95
4089300500	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	41,158.32	0.00	41,158.32	41,158.32	21,478.92	21,478.92	21,478.92
4089300500	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	139,938.00	0.00	139,938.00	139,938.00	75,176.06	75,176.06	75,176.06
4089300500	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	528.00	0.00	528.00	528.00	264.00	264.00	264.00
4089300500	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	823.20	0.00	823.20	823.20	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	7,408.56	0.00	7,408.56	7,408.56	2,087.96	2,087.96	2,087.96
4089300500	2	5	06	E101U07	287	A	1	1540													

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300500	2	5	06	E101U07	287	A		1 15416	1 24		1	1 A0	07		2,900.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 15417	1 24		1	1 A0	07		18,384.00	0.00	18,384.00	18,384.00	9,600.00	9,600.00	9,600.00
4089300500	2	5	06	E101U07	287	A		1 15419	1 24		1	1 A0	07		20,232.00	0.00	20,232.00	20,232.00	10,560.00	10,560.00	10,560.00
4089300500	2	5	06	E101U07	287	A		1 15421	1 24		1	1 A0	07		2,560.00	0.00	2,560.00	2,560.00	1,500.00	1,500.00	1,500.00
4089300500	2	5	06	E101U07	287	A		1 15423	1 24		1	1 A0	07		12,671.92	0.00	12,671.92	12,671.92	11,211.93	11,211.93	11,211.93
4089300500	2	5	06	E101U07	287	A		1 15424	1 24		1	1 A0	07		950.00	550.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300500	2	5	06	E101U07	287	A		1 15425	1 24		1	1 A0	07		11,448.00	0.00	11,448.00	11,448.00	6,180.00	6,180.00	6,180.00
4089300500	2	5	06	E101U07	287	A		1 15427	1 24		1	1 A0	07		3,600.00	0.00	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00
4089300500	2	5	06	E101U07	287	A		1 15430	1 24		1	1 A0	07		1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500	2	5	06	E101U07	287	A		1 16101	1 24		1	1 A0	07		66,476.46	-550.00	65,926.46	65,926.46	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 17104	1 24		1	1 A0	07		7,040.00	0.00	7,040.00	7,040.00	880.00	880.00	880.00
4089300500	2	5	06	E101U07	287	A		1 17105	1 24		1	1 A0	07		51,708.96	0.00	51,708.96	51,708.96	27,017.91	27,017.91	27,017.91
4089300500	2	5	06	E101U07	287	A		1 21101	1 24		1	1 A0	07		3,271.12	0.00	3,271.12	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 21201	1 24		1	1 A0	07		1,958.70	0.00	1,958.70	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 21601	1 24		1	1 A0	07		3,000.00	0.00	3,000.00	1,254.51	1,254.51	1,118.06	1,118.06
4089300500	2	5	06	E101U07	287	A		1 22106	1 24		1	1 A0	07		1,000.00	0.00	1,000.00	298.73	298.73	298.73	298.73
4089300500	2	5	06	E101U07	287	A		1 26101	1 24		1	1 A0	07		3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 31101	1 24		1	1 A0	07		9,000.00	0.00	9,000.00	5,176.54	5,176.54	5,176.54	5,176.54
4089300500	2	5	06	E101U07	287	A		1 31301	1 24		1	1 A0	07		2,000.00	0.00	2,000.00	1,581.17	1,581.17	1,581.17	1,581.17
4089300500	2	5	06	E101U07	287	A		1 31401	1 24		1	1 A0	07		12,000.00	0.00	12,000.00	10,110.95	10,110.95	10,110.95	10,110.95
4089300500	2	5	06	E101U07	287	A		1 33608	1 24		1	1 A0	07		2,288.00	1,000.00	3,288.00	2,761.58	2,391.92	2,391.92	2,391.92
4089300500	2	5	06	E101U07	287	A		1 33801	1 24		1	1 A0	07		9,000.00	0.00	9,000.00	6,797.46	6,797.46	6,797.46	6,797.46
4089300500	2	5	06	E101U07	287	A		1 34701	1 24		1	1 A0	07		5,000.00	-218.30	4,781.70	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 35801	1 24		1	1 A0	07		1,000.00	0.00	1,000.00	470.51	470.51	470.51	470.51
4089300500	2	5	06	E101U07	287	A		1 37501	1 24		1	1 A0	07		50,880.00	0.00	50,880.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1 37502	1 24		1	1 A0	07		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 11301	1 24		1	1 A0	07		465,689.28	0.00	465,689.28	465,689.28	243,322.66	243,322.66	243,322.66
4089300600	2	5	06	E101U07	287	A		1 11303	1 24		1	1 A0	07		35,787.84	0.00	35,787.84	35,787.84	18,963.74	18,963.74	18,963.74
4089300600	2	5	06	E101U07	287	A		1 11306	1 24		1	1 A0	07		50,426.50	0.00	50,426.50	50,426.50	9,892.34	9,892.34	9,892.34
4089300600	2	5	06	E101U07	287	A		1 11313	1 24		1	1 A0	07		122,704.32	0.00	122,704.32	122,704.32	63,848.44	63,848.44	63,848.44
4089300600	2	5	06	E101U07	287	A		1 13101	1 24		1	1 A0	07		9,787.20	0.00	9,787.20	9,787.20	5,113.77	5,113.77	5,113.77
4089300600	2	5	06	E101U07	287	A		1 13201	1 24		1	1 A0	07		35,220.48	0.00	35,220.48	35,220.48	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 13202	1 24		1	1 A0	07		70,440.96	0.00	70,440.96	70,440.96	17,610.24	17,610.24	17,610.24
4089300600	2	5	06	E101U07	287	A		1 13203	1 24		1	1 A0	07		8,805.12	0.00	8,805.12	8,805.12	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 13204	1 24		1	1 A0	07		8,805.12	0.00	8,805.12	8,805.12	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 13403	1 24		1	1 A0	07		76,533.33	0.00	76,533.33	76,533.33	33,600.00	33,600.00	33,600.00
4089300600	2	5	06	E101U07	287	A		1 14102	1 24		1	1 A0	07		27.36	0.00	27.36	27.36	13.68	13.68	13.68
4089300600	2	5	06	E101U07	287	A		1 14103	1 24		1	1 A0	07		227.04	0.00	227.04	227.04	136.32	136.32	136.32
4089300600	2	5	06	E101U07	287	A		1 14104	1 24		1	1 A0	07		3,505.92	0.00	3,505.92	3,505.92	1,824.26	1,824.26	1,824.26
4089300600	2	5	06	E101U07	287	A		1 14106	1 24		1	1 A0	07		10,517.52	0.00	10,517.52	10,517.52	5,472.72	5,472.72	5,472.72
4089300600	2	5	06	E101U07	287	A		1 14107	1 24		1	1 A0	07		6,683.66	0.00	6,683.66	6,683.66	3,648.46	3,648.46	3,648.46
4089300600	2	5	06	E101U07	287	A		1 14108	1 24		1	1 A0	07		44,304.00	0.00	44,304.00	44,304.00	22,152.00	22,152.00	22,152.00
4089300600	2	5	06	E101U07	287	A		1 14109	1 24		1	1 A0	07		80,634.48	0.00	80,634.48	80,634.48	38,309.18	38,309.18	38,309.18
4089300600	2	5	06	E101U07	287	A		1 14110	1 24		1	1 A0	07		3,505.92	0.00	3,505.92	3,505.92	1,824.26	1,824.26	1,824.26
4089300600	2	5	06	E101U07	287	A		1 14202	1 24		1	1 A0	07		35,058.48	0.00	35,058.48	35,058.48	18,242.44	18,242.44	18,242.44
4089300600	2	5	06	E101U07	287	A		1 14303	1 24		1	1 A0	07		119,198.64	0.00	119,198.64	119,198.64	63,848.52	63,848.52	63,848.52
4089300600	2	5	06	E101U07	287	A		1 14402	1 24		1	1 A0	07		528.00	0.00	528.00	528.00	264.00	264.00	264.00
4089300600	2	5	06	E101U07	287	A		1 14406	1 24		1	1 A0	07		701.28	0.00	701.28	701.28	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 15101	1 24		1	1 A0	07		2,804.64	0.00	2,804.64	2,804.64	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 16101	1 24		1	1 A0	07		57,219.63	0.00	57,219.63	57,219.63	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 21101	1 24		1	1 A0	07		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 21201	1 24		1	1 A0	07		3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1 21601	1 24		1	1 A0	07		3,000.00	0.00	3,000.00	855.72	855.72	764.75	764.75
4089300600	2	5	06	E101U07	287	A		1 22106	1 24		1	1 A0	07		1,000.00	0.00	1,000.00	199.16	199.16	199.16	199.16
4089300600	2	5	06	E101U07	287	A		1 31101	1 24		1	1 A0	07		9,000.00	0.00	9,000.00	3,643.23	3,643.23	3,643.23	3,643.23
4089300600	2	5	06	E101U07	287	A		1 31301	1 24		1	1 A0	07		2,000.00	0.00	2,000.00	1,104.71	1,104.71	1,104.70	1,104.70
4089300600	2	5	06	E101U07	287	A		1 31401	1 24		1	1 A0	07		12,000.00	0.00	12,000.00	6,740.63	6,740.63	6,740.63	6,740.63
4089300600	2	5	06	E101U07	287	A		1 33608	1 24		1	1 A0	07		2,288.00	0.00	2,288.00	1,841.05	1,841.05	1,594.61	1,594.61
4089300600	2	5	06	E101U07	287	A		1 33801	1 24		1	1 A0	07		9,000.00	0.00	9,000.00	4,651.87	4,651.87	4,651.87	4,651.87
4089300600	2	5	06	E																	

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatul, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (PASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300700 2	5	06	06	E101U07	907	A	1	11301	1	24	1	1	AO	07	727,696.64	0.00	727,696.64	727,696.64	410,832.88	410,832.88	410,832.88
4089300700 2	5	06	06	E101U07	907	A	1	11303	1	24	1	1	AO	07	77,721.19	0.00	77,721.19	77,721.19	39,593.77	39,593.77	39,593.77
4089300700 2	5	06	06	E101U07	907	A	1	11306	1	24	1	1	AO	07	34,281.87	0.00	34,281.87	34,281.87	24,731.28	24,731.28	24,731.28
4089300700 2	5	06	06	E101U07	907	A	1	11313	1	24	1	1	AO	07	156,510.39	0.00	156,510.39	156,510.39	112,831.42	112,831.42	112,831.42
4089300700 2	5	06	06	E101U07	907	A	1	13101	1	24	1	1	AO	07	70,372.32	0.00	70,372.32	70,372.32	37,451.74	37,451.74	37,451.74
4089300700 2	5	06	06	E101U07	907	A	1	13201	1	24	1	1	AO	07	58,513.31	0.00	58,513.31	58,513.31	5,999.94	5,999.94	5,999.94
4089300700 2	5	06	06	E101U07	907	A	1	13202	1	24	1	1	AO	07	117,026.62	0.00	117,026.62	117,026.62	49,464.85	49,464.85	49,464.85
4089300700 2	5	06	06	E101U07	907	A	1	13203	1	24	1	1	AO	07	17,232.49	0.00	17,232.49	17,232.49	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	907	A	1	13204	1	24	1	1	AO	07	17,232.49	0.00	17,232.49	17,232.49	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	907	A	1	14102	1	24	1	1	AO	07	68.40	0.00	68.40	68.40	32.49	32.49	32.49
4089300700 2	5	06	06	E101U07	907	A	1	14103	1	24	1	1	AO	07	567.60	0.00	567.60	567.60	323.76	323.76	323.76
4089300700 2	5	06	06	E101U07	907	A	1	14104	1	24	1	1	AO	07	6,554.64	0.00	6,554.64	6,554.64	3,223.60	3,223.60	3,223.60
4089300700 2	5	06	06	E101U07	907	A	1	14106	1	24	1	1	AO	07	19,664.88	0.00	19,664.88	19,664.88	9,671.19	9,671.19	9,671.19
4089300700 2	5	06	06	E101U07	907	A	1	14107	1	24	1	1	AO	07	3,293.25	0.00	3,293.25	3,293.25	3,293.25	3,293.25	3,293.25
4089300700 2	5	06	06	E101U07	907	A	1	14108	1	24	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	6,461.00	6,461.00	6,461.00
4089300700 2	5	06	06	E101U07	907	A	1	14109	1	24	1	1	AO	07	119,516.32	0.00	119,516.32	119,516.32	67,698.81	67,698.81	67,698.81
4089300700 2	5	06	06	E101U07	907	A	1	14110	1	24	1	1	AO	07	6,554.64	0.00	6,554.64	6,554.64	3,223.60	3,223.60	3,223.60
4089300700 2	5	06	06	E101U07	907	A	1	14202	1	24	1	1	AO	07	55,134.07	0.00	55,134.07	55,134.07	32,237.58	32,237.58	32,237.58
4089300700 2	5	06	06	E101U07	907	A	1	14303	1	24	1	1	AO	07	149,955.01	0.00	149,955.01	149,955.01	112,831.27	112,831.27	112,831.27
4089300700 2	5	06	06	E101U07	907	A	1	14402	1	24	1	1	AO	07	1,320.00	0.00	1,320.00	1,320.00	627.00	627.00	627.00
4089300700 2	5	06	06	E101U07	907	A	1	14406	1	24	1	1	AO	07	1,310.88	0.00	1,310.88	1,310.88	129.00	129.00	129.00
4089300700 2	5	06	06	E101U07	907	A	1	15101	1	24	1	1	AO	07	7,698.48	0.00	7,698.48	7,698.48	1,343.61	1,343.61	1,343.61
4089300700 2	5	06	06	E101U07	907	A	1	15202	1	24	1	1	AO	07	0.00	54,884.43	54,884.43	54,884.43	54,884.43	54,884.43	54,884.43
4089300700 2	5	06	06	E101U07	907	A	1	15404	1	24	1	1	AO	07	10,249.72	0.00	10,249.72	10,249.72	10,249.72	10,249.72	10,249.72
4089300700 2	5	06	06	E101U07	907	A	1	15409	1	24	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	13,100.00	13,100.00	13,100.00
4089300700 2	5	06	06	E101U07	907	A	1	15416	1	24	1	1	AO	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	907	A	1	15417	1	24	1	1	AO	07	9,192.00	0.00	9,192.00	9,192.00	8,000.00	8,000.00	8,000.00
4089300700 2	5	06	06	E101U07	907	A	1	15419	1	24	1	1	AO	07	10,116.00	0.00	10,116.00	10,116.00	8,800.00	8,800.00	8,800.00
4089300700 2	5	06	06	E101U07	907	A	1	15421	1	24	1	1	AO	07	1,280.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00
4089300700 2	5	06	06	E101U07	907	A	1	15423	1	24	1	1	AO	07	6,879.83	0.00	6,879.83	6,879.83	6,149.84	6,149.84	6,149.84
4089300700 2	5	06	06	E101U07	907	A	1	15425	1	24	1	1	AO	07	5,724.00	0.00	5,724.00	5,724.00	5,150.00	5,150.00	5,150.00
4089300700 2	5	06	06	E101U07	907	A	1	15426	1	24	1	1	AO	07	6,780.00	0.00	6,780.00	6,780.00	3,390.00	3,390.00	3,390.00
4089300700 2	5	06	06	E101U07	907	A	1	15427	1	24	1	1	AO	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300700 2	5	06	06	E101U07	907	A	1	15430	1	24	1	1	AO	07	800.00	800.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300700 2	5	06	06	E101U07	907	A	1	16101	1	24	1	1	AO	07	147,284.47	0.00	147,284.47	147,284.47	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	907	A	1	17104	1	24	1	1	AO	07	3,520.00	0.00	3,520.00	3,520.00	1,760.00	1,760.00	1,760.00
4089300700 2	5	06	06	E101U07	907	A	1	17105	1	24	1	1	AO	07	22,139.52	0.00	22,139.52	22,139.52	14,990.73	14,990.73	14,990.73
4089300700 2	5	06	06	E101U07	908	A	1	11301	1	24	1	1	AO	07	521,679.60	0.00	521,679.60	521,679.60	272,577.55	272,577.55	272,577.55
4089300700 2	5	06	06	E101U07	908	A	1	11303	1	24	1	1	AO	07	43,740.24	0.00	43,740.24	43,740.24	22,992.32	22,992.32	22,992.32
4089300700 2	5	06	06	E101U07	908	A	1	11306	1	24	1	1	AO	07	129,210.15	0.00	129,210.15	129,210.15	17,649.52	17,649.52	17,649.52
4089300700 2	5	06	06	E101U07	908	A	1	11313	1	24	1	1	AO	07	173,376.24	0.00	173,376.24	173,376.24	90,451.03	90,451.03	90,451.03
4089300700 2	5	06	06	E101U07	908	A	1	13101	1	24	1	1	AO	07	115,405.44	-16,575.00	98,830.44	98,830.44	60,299.37	60,299.37	60,299.37
4089300700 2	5	06	06	E101U07	908	A	1	13201	1	24	1	1	AO	07	47,191.48	0.00	47,191.48	47,191.48	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	908	A	1	13202	1	24	1	1	AO	07	94,382.96	0.00	94,382.96	94,382.96	23,595.74	23,595.74	23,595.74
4089300700 2	5	06	06	E101U07	908	A	1	13203	1	24	1	1	AO	07	11,797.87	0.00	11,797.87	11,797.87	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	908	A	1	13204	1	24	1	1	AO	07	11,797.87	0.00	11,797.87	11,797.87	0.00	0.00	0.00
4089300700 2	5	06	06	E101U07	908	A	1	14102	1	24	1	1	AO	07	41.04	0.00	41.04	41.04	20.52	20.52	20.52
4089300700 2	5	06	06	E101U07	908	A	1	14103	1	24	1	1	AO	07	340.56	0.00	340.56	340.56	204.48	204.48	204.48
4089300700 2	5	06	06	E101U07	908	A	1	14104	1	24	1	1	AO	07	4,953.60	0.00	4,953.60	4,953.60	2,584.28	2,584.28	2,584.28
4089300700 2	5	06	06	E101U07	908	A	1	14106	1	24	1	1	AO	07	14,860.80	0.00	14,860.80	14,860.80	7,752.92	7,752.92	7,752.92
4089300700 2	5	06	06	E101U07	908	A	1	14107	1	24	1	1	AO	07	19,408.76	0.00	19,408.76	19,408.76	8,323.03	8,323.03	8,323.03
4089300700 2	5	06	06	E101U07	908	A	1	14109	1	24	1	1	AO	07	113,933.04	0.00	113,933.04	113,933.04	54,270.58	54,270.58	54,270.58
4089300700 2	5	06	06	E101U07	908	A	1	14110	1	24	1	1	AO	07	4,953.60	0.00	4,953.60	4,953.60	2,584.28	2,584.28	2,584.28
4089300700 2	5	06	06	E101U07	908	A	1	14202	1	24	1	1	AO	07	49,536.24	0.00	49,536.24	49,536.24	25,843.23	25,843.23	25,843.23
4089300700 2	5	06	06	E101U07	908	A	1	14303	1	24	1	1	AO	07	168,422.88	0.00	168,422.88	168,422.88	90,451.13	90,451.13	90,451.13
4089300700 2	5	06	06	E101U07	908	A	1	14402	1	24	1	1	AO	07	792.00	0.00	792.00	792.00	396.00	396.00	396.00
4089300700 2	5	06	06	E101U07	908	A	1	14406	1	24	1	1	AO	07	990.72	0.00	990.72	990.72	258.00	258.00	258.00

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300700 2	5	06	E101U07	908	A	1	15409	1 24	1	1 A0	07	47,160.00	0.00	47,160.00	47,160.00	23,580.00	23,580.00	23,580.00	23,580.00	23,580.00	
4089300700 2	5	06	E101U07	908	A	1	15416	1 24	1	1 A0	07	4,350.00	0.00	4,350.00	4,350.00	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A	1	15417	1 24	1	1 A0	07	27,576.00	0.00	27,576.00	27,576.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	
4089300700 2	5	06	E101U07	908	A	1	15419	1 24	1	1 A0	07	30,348.00	0.00	30,348.00	30,348.00	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00	
4089300700 2	5	06	E101U07	908	A	1	15421	1 24	1	1 A0	07	3,840.00	0.00	3,840.00	3,840.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	
4089300700 2	5	06	E101U07	908	A	1	15423	1 24	1	1 A0	07	16,347.44	0.00	16,347.44	16,347.44	14,157.45	14,157.45	14,157.45	14,157.45	14,157.45	
4089300700 2	5	06	E101U07	908	A	1	15424	1 24	1	1 A0	07	950.00	550.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089300700 2	5	06	E101U07	908	A	1	15425	1 24	1	1 A0	07	17,172.00	0.00	17,172.00	17,172.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	
4089300700 2	5	06	E101U07	908	A	1	15426	1 24	1	1 A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A	1	15427	1 24	1	1 A0	07	5,400.00	0.00	5,400.00	5,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
4089300700 2	5	06	E101U07	908	A	1	15430	1 24	1	1 A0	07	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
4089300700 2	5	06	E101U07	908	A	1	16101	1 24	1	1 A0	07	96,033.28	-550.00	95,483.28	95,483.28	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07	908	A	1	17104	1 24	1	1 A0	07	10,560.00	0.00	10,560.00	10,560.00	880.00	880.00	880.00	880.00	880.00	
4089300700 2	5	06	E101U07	908	A	1	17105	1 24	1	1 A0	07	14,264.40	0.00	14,264.40	14,264.40	7,453.13	7,453.13	7,453.13	7,453.13	7,453.13	
4089300700 2	5	06	E101U07	907	A	1	21101	1 24	1	1 A0	07	8,000.00	0.00	8,000.00	6,217.75	6,217.75	6,217.75	6,217.75	6,217.75	6,217.75	
4089300700 2	5	06	E101U07	907	A	1	21201	1 24	1	1 A0	07	6,000.00	0.00	6,000.00	5,284.50	5,284.50	5,284.50	5,284.50	5,284.50	5,284.50	
4089300700 2	5	06	E101U07	907	A	1	21601	1 24	1	1 A0	07	6,000.00	0.00	6,000.00	3,890.36	3,890.36	3,890.36	3,890.36	3,890.36	3,890.36	
4089300700 2	5	06	E101U07	907	A	1	22101	1 24	1	1 A0	07	14,000.00	0.00	14,000.00	3,173.00	3,173.00	3,173.00	3,173.00	3,173.00	3,173.00	
4089300700 2	5	06	E101U07	907	A	1	22106	1 24	1	1 A0	07	3,000.00	0.00	3,000.00	500.47	500.47	500.47	500.47	500.47	500.47	
4089300700 2	5	06	E101U07	907	A	1	26101	1 24	1	1 A0	07	121,886.44	0.00	121,886.44	86,779.46	80,875.46	78,553.81	78,553.81	78,553.81	78,553.81	
4089300700 2	5	06	E101U07	907	A	1	31101	1 24	1	1 A0	07	50,000.00	0.00	50,000.00	17,269.56	17,269.56	17,269.56	17,269.56	17,269.56	17,269.56	
4089300700 2	5	06	E101U07	907	A	1	31301	1 24	1	1 A0	07	6,000.00	0.00	6,000.00	4,259.04	4,259.04	4,259.04	4,259.04	4,259.04	4,259.04	
4089300700 2	5	06	E101U07	907	A	1	31401	1 24	1	1 A0	07	55,000.00	0.00	55,000.00	26,358.70	26,358.70	26,358.70	26,358.70	26,358.70	26,358.70	
4089300700 2	5	06	E101U07	907	A	1	31801	1 24	1	1 A0	07	186,640.00	0.00	186,640.00	87,898.91	87,898.91	87,898.91	87,898.91	87,898.91	87,898.91	
4089300700 2	5	06	E101U07	907	A	1	33608	1 24	1	1 A0	07	11,947.10	0.00	11,947.10	6,550.38	6,550.38	6,550.38	6,550.38	6,550.38	6,550.38	
4089300700 2	5	06	E101U07	907	A	1	33801	1 24	1	1 A0	07	64,000.00	0.00	64,000.00	26,086.60	26,086.60	26,086.60	26,086.60	26,086.60	26,086.60	
4089300700 2	5	06	E101U07	907	A	1	35801	1 24	1	1 A0	07	12,000.00	0.00	12,000.00	4,781.80	4,781.80	4,781.80	4,781.80	4,781.80	4,781.80	
4089300700 2	5	06	E101U07	907	A	1	37501	1 24	1	1 A0	07	113,563.60	0.00	113,563.60	61,577.09	52,707.09	52,707.09	52,707.09	52,707.09	52,707.09	
4089300700 2	5	06	E101U07	907	A	1	37502	1 24	1	1 A0	07	45,000.00	0.00	45,000.00	28,860.46	26,960.46	26,960.46	26,960.46	26,960.46	26,960.46	
4089300700 2	5	06	E101U07	907	A	1	37901	1 24	1	1 A0	07	12,000.00	0.00	12,000.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	5,845.00	
4089300700 2	5	06	E101U07	907	A	1	17102	1 24	1	4 Z1	07	75,000.00	0.00	75,000.00	75,000.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	
4089300700 2	5	06	E101U07	907	A	1	32501	1 24	1	4 Z1	07	60,000.00	30,000.00	90,000.00	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48	
4089300800 2	5	06	E101U07	907	A	1	11301	1 24	1	1 A0	07	2,149,938.31	0.00	2,149,938.31	1,320,994.36	1,320,994.36	1,320,994.36	1,320,994.36	1,320,994.36	1,320,994.36	
4089300800 2	5	06	E101U07	907	A	1	11303	1 24	1	1 A0	07	210,166.16	0.00	210,166.16	210,166.16	123,990.76	123,990.76	123,990.76	123,990.76	123,990.76	
4089300800 2	5	06	E101U07	907	A	1	11306	1 24	1	1 A0	07	28,282.27	18,769.53	47,051.80	47,051.80	47,051.80	47,051.80	47,051.80	47,051.80	47,051.80	
4089300800 2	5	06	E101U07	907	A	1	11313	1 24	1	1 A0	07	525,007.92	0.00	525,007.92	381,000.13	381,000.13	381,000.13	381,000.13	381,000.13	381,000.13	
4089300800 2	5	06	E101U07	907	A	1	13101	1 24	1	1 A0	07	272,078.68	0.00	272,078.68	272,078.68	143,564.85	143,564.85	143,564.85	143,564.85	143,564.85	
4089300800 2	5	06	E101U07	907	A	1	13201	1 24	1	1 A0	07	180,977.42	0.00	180,977.42	180,977.42	5,953.54	5,953.54	5,953.54	5,953.54	5,953.54	
4089300800 2	5	06	E101U07	907	A	1	13202	1 24	1	1 A0	07	361,954.84	0.00	361,954.84	361,954.84	114,366.35	114,366.35	114,366.35	114,366.35	114,366.35	
4089300800 2	5	06	E101U07	907	A	1	13203	1 24	1	1 A0	07	53,577.70	0.00	53,577.70	53,577.70	0.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A	1	13204	1 24	1	1 A0	07	53,577.70	0.00	53,577.70	53,577.70	0.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A	1	14102	1 24	1	1 A0	07	218.88	0.00	218.88	218.88	110.01	110.01	110.01	110.01	110.01	
4089300800 2	5	06	E101U07	907	A	1	14103	1 24	1	1 A0	07	1,816.32	0.00	1,816.32	1,816.32	1,096.24	1,096.24	1,096.24	1,096.24	1,096.24	
4089300800 2	5	06	E101U07	907	A	1	14104	1 24	1	1 A0	07	21,666.48	0.00	21,666.48	21,666.48	10,885.53	10,885.53	10,885.53	10,885.53	10,885.53	
4089300800 2	5	06	E101U07	907	A	1	14106	1 24	1	1 A0	07	65,000.16	0.00	65,000.16	65,000.16	32,656.98	32,656.98	32,656.98	32,656.98	32,656.98	
4089300800 2	5	06	E101U07	907	A	1	14107	1 24	1	1 A0	07	38,293.01	0.00	38,293.01	38,293.01	21,771.59	21,771.59	21,771.59	21,771.59	21,771.59	
4089300800 2	5	06	E101U07	907	A	1	14108	1 24	1	1 A0	07	82,872.00	-11,076.00	71,796.00	71,796.00	46,430.00	46,430.00	46,430.00	46,430.00	46,430.00	
4089300800 2	5	06	E101U07	907	A	1	14109	1 24	1	1 A0	07	398,338.88	0.00	398,338.88	398,338.88	228,600.01	228,600.01	228,600.01	228,600.01	228,600.01	
4089300800 2	5	06	E101U07	907	A	1	14110	1 24	1	1 A0	07	21,666.48	0.00	21,666.48	21,666.48	10,885.53	10,885.53	10,885.53	10,885.53	10,885.53	
4089300800 2	5	06	E101U07	907	A	1	14202	1 24	1	1 A0	07	183,336.00	0.00	183,336.00	183,336.00	108,857.39	108,857.39	108,857.39	108,857.39	108,857.39	
4089300800 2	5	06	E101U07	907	A	1	14303	1 24	1	1 A0	07	503,340.67	0.00	503,340.67	503,340.67	381,000.08	381,000.08	381,000.08	381,000.08	381,000.08	
4089300800 2	5	06	E101U07	907	A	1	14402	1 24	1	1 A0	07	4,224.00	0.00	4,224.00	4,224.00	2,123.00	2,123.00	2,123.00	2,123.00	2,123.00	
4089300800 2	5	06	E101U07	907	A	1	14404	1 24	1	1 A0	07	114,000.00	0.00	114,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A	1	14406	1 24	1	1 A0</											

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.)/(Alfanumerico) (PASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300800	2	5	06	E101U07	907	A		1 15421	1 24		1	1 A0	07		3,840.00	-840.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300800	2	5	06	E101U07	907	A		1 15423	1 24		1	1 A0	07		47,271.36	-547.84	46,723.52	46,723.52	41,431.38	41,431.38	41,431.38
4089300800	2	5	06	E101U07	907	A		1 15425	1 24		1	1 A0	07		45,792.00	0.00	45,792.00	45,792.00	22,985.00	22,985.00	22,985.00
4089300800	2	5	06	E101U07	907	A		1 15427	1 24		1	1 A0	07		14,400.00	0.00	14,400.00	14,400.00	6,300.00	6,300.00	6,300.00
4089300800	2	5	06	E101U07	907	A		1 15430	1 24		1	1 A0	07		6,400.00	-800.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4089300800	2	5	06	E101U07	907	A		1 16101	1 24		1	1 A0	07		265,319.87	0.00	265,319.87	265,319.87	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1 17103	1 24		1	1 A0	07		31,237.20	0.00	31,237.20	31,237.20	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A		1 17104	1 24		1	1 A0	07		28,160.00	0.00	28,160.00	28,160.00	8,800.00	8,800.00	8,800.00
4089300800	2	5	06	E101U07	907	A		1 17105	1 24		1	1 A0	07		112,324.32	0.00	112,324.32	112,324.32	56,366.69	56,366.69	56,366.69
4089300800	2	5	06	E101U07	908	A		1 11301	1 24		1	1 A0	07		1,536,991.20	0.00	1,536,991.20	1,536,991.20	821,268.63	821,268.63	821,268.63
4089300800	2	5	06	E101U07	908	A		1 11303	1 24		1	1 A0	07		141,526.08	0.00	141,526.08	141,526.08	76,342.88	76,342.88	76,342.88
4089300800	2	5	06	E101U07	908	A		1 11306	1 24		1	1 A0	07		429,288.41	-18,769.53	410,518.88	410,518.88	61,757.02	61,757.02	61,757.02
4089300800	2	5	06	E101U07	908	A		1 11313	1 24		1	1 A0	07		496,631.28	0.00	496,631.28	496,631.28	265,986.50	265,986.50	265,986.50
4089300800	2	5	06	E101U07	908	A		1 13101	1 24		1	1 A0	07		230,370.54	0.00	230,370.54	230,370.54	137,823.36	137,823.36	137,823.36
4089300800	2	5	06	E101U07	908	A		1 13201	1 24		1	1 A0	07		132,368.51	0.00	132,368.51	132,368.51	1,619.99	1,619.99	1,619.99
4089300800	2	5	06	E101U07	908	A		1 13202	1 24		1	1 A0	07		264,737.01	0.00	264,737.01	264,737.01	67,634.68	67,634.68	67,634.68
4089300800	2	5	06	E101U07	908	A		1 13203	1 24		1	1 A0	07		33,092.13	0.00	33,092.13	33,092.13	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1 13204	1 24		1	1 A0	07		33,092.13	0.00	33,092.13	33,092.13	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1 14102	1 24		1	1 A0	07		123.12	0.00	123.12	123.12	62.13	62.13	62.13
4089300800	2	5	06	E101U07	908	A		1 14103	1 24		1	1 A0	07		1,021.68	0.00	1,021.68	1,021.68	619.12	619.12	619.12
4089300800	2	5	06	E101U07	908	A		1 14104	1 24		1	1 A0	07		14,189.28	0.00	14,189.28	14,189.28	7,599.57	7,599.57	7,599.57
4089300800	2	5	06	E101U07	908	A		1 14106	1 24		1	1 A0	07		42,568.32	0.00	42,568.32	42,568.32	22,798.83	22,798.83	22,798.83
4089300800	2	5	06	E101U07	908	A		1 14107	1 24		1	1 A0	07		40,068.00	0.00	40,068.00	40,068.00	15,199.36	15,199.36	15,199.36
4089300800	2	5	06	E101U07	908	A		1 14108	1 24		1	1 A0	07		44,304.00	0.00	44,304.00	44,304.00	15,691.00	15,691.00	15,691.00
4089300800	2	5	06	E101U07	908	A		1 14109	1 24		1	1 A0	07		326,358.24	0.00	326,358.24	326,358.24	159,591.94	159,591.94	159,591.94
4089300800	2	5	06	E101U07	908	A		1 14110	1 24		1	1 A0	07		14,189.28	0.00	14,189.28	14,189.28	7,599.57	7,599.57	7,599.57
4089300800	2	5	06	E101U07	908	A		1 14202	1 24		1	1 A0	07		141,895.20	0.00	141,895.20	141,895.20	75,996.35	75,996.35	75,996.35
4089300800	2	5	06	E101U07	908	A		1 14303	1 24		1	1 A0	07		482,442.00	0.00	482,442.00	482,442.00	265,986.61	265,986.61	265,986.61
4089300800	2	5	06	E101U07	908	A		1 14402	1 24		1	1 A0	07		2,376.00	0.00	2,376.00	2,376.00	1,199.00	1,199.00	1,199.00
4089300800	2	5	06	E101U07	908	A		1 14406	1 24		1	1 A0	07		2,838.00	0.00	2,838.00	2,838.00	774.00	774.00	774.00
4089300800	2	5	06	E101U07	908	A		1 15101	1 24		1	1 A0	07		25,339.92	0.00	25,339.92	25,339.92	6,335.95	6,335.95	6,335.95
4089300800	2	5	06	E101U07	908	A		1 15202	1 24		1	1 A0	07		0.00	87,479.25	87,479.25	87,479.25	87,479.25	87,479.25	87,479.25
4089300800	2	5	06	E101U07	908	A		1 15404	1 24		1	1 A0	07		56,464.34	0.00	56,464.34	56,464.34	49,457.95	49,457.95	49,457.95
4089300800	2	5	06	E101U07	908	A		1 15409	1 24		1	1 A0	07		110,040.00	0.00	110,040.00	110,040.00	56,330.00	56,330.00	56,330.00
4089300800	2	5	06	E101U07	908	A		1 15413	1 24		1	1 A0	07		17,880.00	0.00	17,880.00	17,880.00	9,300.00	9,300.00	9,300.00
4089300800	2	5	06	E101U07	908	A		1 15416	1 24		1	1 A0	07		8,700.00	0.00	8,700.00	8,700.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1 15417	1 24		1	1 A0	07		64,344.00	0.00	64,344.00	64,344.00	34,366.00	34,366.00	34,366.00
4089300800	2	5	06	E101U07	908	A		1 15419	1 24		1	1 A0	07		70,812.00	0.00	70,812.00	70,812.00	37,803.00	37,803.00	37,803.00
4089300800	2	5	06	E101U07	908	A		1 15421	1 24		1	1 A0	07		8,960.00	1,540.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4089300800	2	5	06	E101U07	908	A		1 15423	1 24		1	1 A0	07		38,988.61	547.84	39,536.45	39,536.45	39,536.45	39,536.45	39,536.45
4089300800	2	5	06	E101U07	908	A		1 15425	1 24		1	1 A0	07		40,068.00	0.00	40,068.00	40,068.00	22,107.00	22,107.00	22,107.00
4089300800	2	5	06	E101U07	908	A		1 15427	1 24		1	1 A0	07		12,600.00	0.00	12,600.00	12,600.00	6,300.00	6,300.00	6,300.00
4089300800	2	5	06	E101U07	908	A		1 15430	1 24		1	1 A0	07		5,600.00	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4089300800	2	5	06	E101U07	908	A		1 16101	1 24		1	1 A0	07		260,699.01	-700.00	259,999.01	259,999.01	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1 17103	1 24		1	1 A0	07		72,236.20	0.00	72,236.20	72,236.20	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1 17104	1 24		1	1 A0	07		24,640.00	0.00	24,640.00	24,640.00	6,160.00	6,160.00	6,160.00
4089300800	2	5	06	E101U07	908	A		1 17105	1 24		1	1 A0	07		127,497.36	0.00	127,497.36	127,497.36	69,516.05	69,516.05	69,516.05
4089300800	2	5	06	E101U07	907	A		1 21101	1 24		1	1 A0	07		20,000.00	0.00	20,000.00	2,127.51	2,127.51	2,127.51	2,127.51
4089300800	2	5	06	E101U07	907	A		1 21201	1 24		1	1 A0	07		15,000.00	0.00	15,000.00	10,298.36	10,298.36	10,298.36	10,298.36
4089300800	2	5	06	E101U07	907	A		1 21601	1 24		1	1 A0	07		37,640.69	0.00	37,640.69	14,534.35	14,534.35	13,806.64	13,806.64
4089300800	2	5	06	E101U07	907	A		1 22101	1 24		1	1 A0	07		116,280.00	-738.00	115,542.00	28,033.29	28,033.29	28,033.29	28,033.29
4089300800	2	5	06	E101U07	907	A		1 22106	1 24		1	1 A0	07		12,000.00	0.00	12,000.00	3,334.48	3,334.48	3,334.48	3,334.48
4089300800	2	5	06	E101U07	907	A		1 26101	1 24		1	1 A0	07		102,792.00	0.00	102,792.00	38,363.87	38,363.87	38,363.87	38,363.87
4089300800	2	5	06	E101U07	907	A		1 27201	1 24		1	1 A0	07		29,999.98	0.00	29,999.98	17,400.00	17,400.00	17,400.00	17,400.00
4089300800	2	5	06	E101U07	907	A		1 31101	1 24		1	1 A0	07		195,000.00	0.00	195,000.00	57,873.69	57,873.69	57,873.69	57,873.69
4089300800	2	5	06	E101U07	907	A		1 31301	1 24		1	1 A0	07		20,000.00	0.00	20,000.00	14,849.93	14,849.93	14,849.92	14,849.92
4089300800	2	5	06	E101U07	907	A		1 31401	1 24		1	1 A0	07		232,110.00	0.00	232,110.00	88,033.02	88,033.02	88,033.02	88,033.02
4089300800	2	5	06																		

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASP, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300800	2	5	06	E101U07	907	A	1	37501	1	24	1	1	AO	07	125,000.00	0.00	125,000.00	73,561.17	73,321.17	73,321.17	73,321.17
4089300800	2	5	06	E101U07	907	A	1	37502	1	24	1	1	AO	07	75,000.00	0.00	75,000.00	62,836.34	61,940.34	61,940.34	61,940.34
4089300800	2	5	06	E101U07	907	A	1	37901	1	24	1	1	AO	07	12,000.00	-2,000.00	10,000.00	3,069.00	3,069.00	3,069.00	3,069.00
4089300800	2	5	06	E101U07	907	A	1	38301	1	24	1	1	AO	07	968,190.64	0.00	968,190.64	938,938.80	938,938.80	938,938.80	938,938.80
4089300800	2	5	06	E101U07	907	A	1	17102	1	24	1	4	Z1	07	117,000.00	-1,500.00	115,500.00	115,500.00	73,500.00	73,500.00	73,500.00
4089300800	2	5	06	E101U07	907	A	1	32301	1	24	1	4	Z1	07	150,000.00	0.00	150,000.00	82,244.00	82,244.00	82,244.00	82,244.00
4089300800	2	5	06	E101U07	907	A	1	32501	1	24	1	4	Z1	07	43,000.74	0.00	43,000.74	42,370.82	42,370.82	42,370.82	42,370.82
4089300900	2	5	06	E101U07	907	A	1	11301	1	24	1	1	AO	07	442,378.99	0.00	442,378.99	442,378.99	357,810.75	357,810.75	357,810.75
4089300900	2	5	06	E101U07	907	A	1	11303	1	24	1	1	AO	07	46,554.49	0.00	46,554.49	46,554.49	35,976.04	35,976.04	35,976.04
4089300900	2	5	06	E101U07	907	A	1	11306	1	24	1	1	AO	07	8,345.04	504.76	8,849.80	8,849.80	8,849.80	8,849.80	8,849.80
4089300900	2	5	06	E101U07	907	A	1	11313	1	24	1	1	AO	07	103,231.69	0.00	103,231.69	103,231.69	102,535.76	102,535.76	102,535.76
4089300900	2	5	06	E101U07	907	A	1	11301	1	24	1	1	AO	07	44,278.80	0.00	44,278.80	44,278.80	34,627.08	34,627.08	34,627.08
4089300900	2	5	06	E101U07	907	A	1	13201	1	24	1	1	AO	07	35,686.98	0.00	35,686.98	35,686.98	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	13202	1	24	1	1	AO	07	71,373.97	0.00	71,373.97	71,373.97	16,219.08	16,219.08	16,219.08
4089300900	2	5	06	E101U07	907	A	1	13203	1	24	1	1	AO	07	10,484.24	0.00	10,484.24	10,484.24	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	13204	1	24	1	1	AO	07	10,484.24	0.00	10,484.24	10,484.24	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	14102	1	24	1	1	AO	07	41.04	0.00	41.04	41.04	23.94	23.94	23.94
4089300900	2	5	06	E101U07	907	A	1	14103	1	24	1	1	AO	07	340.56	0.00	340.56	340.56	238.56	238.56	238.56
4089300900	2	5	06	E101U07	907	A	1	14104	1	24	1	1	AO	07	4,199.28	0.00	4,199.28	4,199.28	2,929.53	2,929.53	2,929.53
4089300900	2	5	06	E101U07	907	A	1	14106	1	24	1	1	AO	07	12,598.32	0.00	12,598.32	12,598.32	8,788.75	8,788.75	8,788.75
4089300900	2	5	06	E101U07	907	A	1	14107	1	24	1	1	AO	07	2,099.76	1,187.40	3,287.16	3,287.16	3,287.16	3,287.16	3,287.16
4089300900	2	5	06	E101U07	907	A	1	14108	1	24	1	1	AO	07	0.00	12,922.00	12,922.00	12,922.00	12,922.00	12,922.00	12,922.00
4089300900	2	5	06	E101U07	907	A	1	14109	1	24	1	1	AO	07	77,838.24	0.00	77,838.24	77,838.24	61,521.52	61,521.52	61,521.52
4089300900	2	5	06	E101U07	907	A	1	14110	1	24	1	1	AO	07	4,199.28	0.00	4,199.28	4,199.28	2,929.53	2,929.53	2,929.53
4089300900	2	5	06	E101U07	907	A	1	14202	1	24	1	1	AO	07	35,744.97	0.00	35,744.97	35,744.97	29,295.99	29,295.99	29,295.99
4089300900	2	5	06	E101U07	907	A	1	14303	1	24	1	1	AO	07	99,032.24	0.00	99,032.24	99,032.24	99,032.24	99,032.24	99,032.24
4089300900	2	5	06	E101U07	907	A	1	14402	1	24	1	1	AO	07	792.00	0.00	792.00	792.00	462.00	462.00	462.00
4089300900	2	5	06	E101U07	907	A	1	14406	1	24	1	1	AO	07	839.76	0.00	839.76	839.76	193.50	193.50	193.50
4089300900	2	5	06	E101U07	907	A	1	15101	1	24	1	1	AO	07	5,814.24	0.00	5,814.24	5,814.24	1,636.82	1,636.82	1,636.82
4089300900	2	5	06	E101U07	907	A	1	15404	1	24	1	1	AO	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089300900	2	5	06	E101U07	907	A	1	15409	1	24	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	11,790.00	11,790.00	11,790.00
4089300900	2	5	06	E101U07	907	A	1	15417	1	24	1	1	AO	07	9,192.00	0.00	9,192.00	9,192.00	7,302.00	7,302.00	7,302.00
4089300900	2	5	06	E101U07	907	A	1	15419	1	24	1	1	AO	07	10,116.00	0.00	10,116.00	10,116.00	8,031.00	8,031.00	8,031.00
4089300900	2	5	06	E101U07	907	A	1	15421	1	24	1	1	AO	07	1,280.00	1,720.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300900	2	5	06	E101U07	907	A	1	15423	1	24	1	1	AO	07	6,633.84	0.00	6,633.84	6,633.84	5,903.84	5,903.84	5,903.84
4089300900	2	5	06	E101U07	907	A	1	15425	1	24	1	1	AO	07	5,724.00	0.00	5,724.00	5,724.00	4,749.00	4,749.00	4,749.00
4089300900	2	5	06	E101U07	907	A	1	15427	1	24	1	1	AO	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300900	2	5	06	E101U07	907	A	1	15430	1	24	1	1	AO	07	800.00	800.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300900	2	5	06	E101U07	907	A	1	16101	1	24	1	1	AO	07	44,567.71	-4,366.00	40,201.71	40,201.71	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	17104	1	24	1	1	AO	07	3,520.00	0.00	3,520.00	3,520.00	880.00	880.00	880.00
4089300900	2	5	06	E101U07	907	A	1	17105	1	24	1	1	AO	07	33,209.04	0.00	33,209.04	33,209.04	23,097.44	23,097.44	23,097.44
4089300900	2	5	06	E101U07	908	A	1	11301	1	24	1	1	AO	07	262,437.60	0.00	262,437.60	262,437.60	137,123.69	137,123.69	137,123.69
4089300900	2	5	06	E101U07	908	A	1	11303	1	24	1	1	AO	07	23,616.24	0.00	23,616.24	23,616.24	10,274.29	10,274.29	10,274.29
4089300900	2	5	06	E101U07	908	A	1	11306	1	24	1	1	AO	07	56,224.82	-504.76	55,720.06	55,720.06	10,121.84	10,121.84	10,121.84
4089300900	2	5	06	E101U07	908	A	1	11313	1	24	1	1	AO	07	78,876.72	0.00	78,876.72	78,876.72	44,419.22	44,419.22	44,419.22
4089300900	2	5	06	E101U07	908	A	1	13101	1	24	1	1	AO	07	30,027.36	0.00	30,027.36	30,027.36	15,689.29	15,689.29	15,689.29
4089300900	2	5	06	E101U07	908	A	1	13201	1	24	1	1	AO	07	21,664.07	0.00	21,664.07	21,664.07	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A	1	13202	1	24	1	1	AO	07	43,328.13	0.00	43,328.13	43,328.13	10,832.03	10,832.03	10,832.03
4089300900	2	5	06	E101U07	908	A	1	13203	1	24	1	1	AO	07	5,416.02	0.00	5,416.02	5,416.02	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A	1	13204	1	24	1	1	AO	07	5,416.02	0.00	5,416.02	5,416.02	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A	1	14102	1	24	1	1	AO	07	27.36	0.00	27.36	27.36	13.68	13.68	13.68
4089300900	2	5	06	E101U07	908	A	1	14103	1	24	1	1	AO	07	227.04	0.00	227.04	227.04	136.32	136.32	136.32
4089300900	2	5	06	E101U07	908	A	1	14104	1	24	1	1	AO	07	2,253.60	0.00	2,253.60	2,253.60	1,269.12	1,269.12	1,269.12
4089300900	2	5	06	E101U07	908	A	1	14106	1	24	1	1	AO	07	6,760.80	0.00	6,760.80	6,760.80	3,807.33	3,807.33	3,807.33
4089300900	2	5	06	E101U07	908	A	1	14107	1	24	1	1	AO	07	11,896.64	-1,187.40	10,709.24	10,709.24	5,110.29	5,110.29	5,110.29
4089300900	2	5	06	E101U07	908	A	1	14109	1	24	1	1	AO	07	51,833.04	0.00	51,833.04	51,833.04	26,651.46	26,651.46	26,651.46
4089300900	2	5	06	E101U07	908	A	1	14110	1	24	1	1	AO	07	2,253.60	0.00	2,253.60	2,253.60	1,269.12	1,269.12	1,269.12
4089300900	2	5	06	E101U07	908	A	1	14202	1	24	1	1	AO	07	22,536.24	0.00	22,536.24	2			

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatul, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Atrianumerico) (FASP, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300900	2	5	06	E101U07	908	A		1 15404	1 24		1	1 A0	07		6,672.74	0.00	6,672.74	6,672.74	6,672.73	6,672.73	6,672.73
4089300900	2	5	06	E101U07	908	A		1 15409	1 24		1	1 A0	07		15,720.00	0.00	15,720.00	15,720.00	13,100.00	13,100.00	13,100.00
4089300900	2	5	06	E101U07	908	A		1 15416	1 24		1	1 A0	07		1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1 15417	1 24		1	1 A0	07		9,192.00	0.00	9,192.00	9,192.00	8,000.00	8,000.00	8,000.00
4089300900	2	5	06	E101U07	908	A		1 15419	1 24		1	1 A0	07		10,116.00	0.00	10,116.00	10,116.00	8,800.00	8,800.00	8,800.00
4089300900	2	5	06	E101U07	908	A		1 15421	1 24		1	1 A0	07		1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300900	2	5	06	E101U07	908	A		1 15423	1 24		1	1 A0	07		4,733.64	0.00	4,733.64	4,733.64	4,003.64	4,003.64	4,003.64
4089300900	2	5	06	E101U07	908	A		1 15425	1 24		1	1 A0	07		5,724.00	0.00	5,724.00	5,724.00	5,150.00	5,150.00	5,150.00
4089300900	2	5	06	E101U07	908	A		1 15427	1 24		1	1 A0	07		1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300900	2	5	06	E101U07	908	A		1 15430	1 24		1	1 A0	07		800.00	800.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300900	2	5	06	E101U07	908	A		1 16101	1 24		1	1 A0	07		40,983.56	-1,020.00	39,963.56	39,963.56	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1 17104	1 24		1	1 A0	07		3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1 17105	1 24		1	1 A0	07		15,013.68	0.00	15,013.68	15,013.68	11,267.52	11,267.52	11,267.52
4089300900	2	5	06	E101U07	907	A		1 21101	1 24		1	1 A0	07		13,000.00	0.00	13,000.00	1,702.73	1,702.73	1,702.73	1,702.73
4089300900	2	5	06	E101U07	907	A		1 21201	1 24		1	1 A0	07		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1 21601	1 24		1	1 A0	07		5,000.00	0.00	5,000.00	2,667.31	2,667.31	2,439.90	2,439.90
4089300900	2	5	06	E101U07	907	A		1 22101	1 24		1	1 A0	07		15,000.00	0.00	15,000.00	356.00	356.00	356.00	356.00
4089300900	2	5	06	E101U07	907	A		1 22106	1 24		1	1 A0	07		3,000.00	0.00	3,000.00	398.31	398.31	398.31	398.31
4089300900	2	5	06	E101U07	907	A		1 26101	1 24		1	1 A0	07		41,682.28	0.00	41,682.28	23,313.31	20,923.31	20,923.31	20,923.31
4089300900	2	5	06	E101U07	907	A		1 31101	1 24		1	1 A0	07		30,000.00	0.00	30,000.00	12,178.38	12,178.38	12,178.38	12,178.38
4089300900	2	5	06	E101U07	907	A		1 31301	1 24		1	1 A0	07		5,000.00	0.00	5,000.00	2,961.26	2,961.26	2,961.26	2,961.26
4089300900	2	5	06	E101U07	907	A		1 31401	1 24		1	1 A0	07		35,000.00	0.00	35,000.00	18,476.00	18,476.00	18,476.00	18,476.00
4089300900	2	5	06	E101U07	907	A		1 33608	1 24		1	1 A0	07		7,042.20	0.00	7,042.20	4,850.10	4,850.10	4,234.00	4,234.00
4089300900	2	5	06	E101U07	907	A		1 33801	1 24		1	1 A0	07		40,000.00	0.00	40,000.00	16,769.43	16,769.43	16,769.43	16,769.43
4089300900	2	5	06	E101U07	907	A		1 35801	1 24		1	1 A0	07		8,000.00	0.00	8,000.00	2,626.15	2,626.15	2,626.15	2,626.15
4089300900	2	5	06	E101U07	907	A		1 37501	1 24		1	1 A0	07		55,000.00	0.00	55,000.00	19,694.80	16,344.80	16,344.80	16,344.80
4089300900	2	5	06	E101U07	907	A		1 37502	1 24		1	1 A0	07		12,000.00	0.00	12,000.00	10,251.70	9,551.70	9,551.70	9,551.70
4089300900	2	5	06	E101U07	907	A		1 37901	1 24		1	1 A0	07		11,500.00	0.00	11,500.00	2,908.00	2,608.00	2,608.00	2,608.00
4089300900	2	5	06	E101U07	907	A		1 17102	1 24		1	4 Z1	07		45,000.00	0.00	45,000.00	40,500.00	40,500.00	40,500.00	40,500.00
4089300900	2	5	06	E101U07	907	A		1 32501	1 24		1	4 Z1	07		30,000.00	0.00	30,000.00	28,250.01	28,250.01	28,250.01	28,250.01
4089301000	2	5	06	E101U07	488	A		1 11301	1 24		1	1 A0	07		6,308,185.82	0.00	6,308,185.82	6,308,185.82	2,931,919.85	2,931,919.85	2,931,919.85
4089301000	2	5	06	E101U07	488	A		1 11303	1 24		1	1 A0	07		501,051.12	0.00	501,051.12	501,051.12	255,724.00	255,724.00	255,724.00
4089301000	2	5	06	E101U07	488	A		1 11306	1 24		1	1 A0	07		909,445.37	0.00	909,445.37	909,445.37	176,348.99	176,348.99	176,348.99
4089301000	2	5	06	E101U07	488	A		1 11313	1 24		1	1 A0	07		1,803,344.16	0.00	1,803,344.16	1,803,344.16	932,222.02	932,222.02	932,222.02
4089301000	2	5	06	E101U07	488	A		1 13101	1 24		1	1 A0	07		679,762.20	0.00	679,762.20	679,762.20	463,734.68	463,734.68	463,734.68
4089301000	2	5	06	E101U07	488	A		1 13201	1 24		1	1 A0	07		486,564.00	0.00	486,564.00	486,564.00	693.22	693.22	693.22
4089301000	2	5	06	E101U07	488	A		1 13202	1 24		1	1 A0	07		973,128.00	0.00	973,128.00	973,128.00	245,015.08	245,015.08	245,015.08
4089301000	2	5	06	E101U07	488	A		1 13203	1 24		1	1 A0	07		121,641.00	0.00	121,641.00	121,641.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A		1 13204	1 24		1	1 A0	07		121,641.00	0.00	121,641.00	121,641.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A		1 13403	1 24		1	1 A0	07		124,366.67	0.00	124,366.67	124,366.67	54,600.00	54,600.00	54,600.00
4089301000	2	5	06	E101U07	488	A		1 14102	1 24		1	1 A0	07		424.08	0.00	424.08	424.08	209.19	209.19	209.19
4089301000	2	5	06	E101U07	488	A		1 14103	1 24		1	1 A0	07		3,519.12	0.00	3,519.12	3,519.12	2,084.56	2,084.56	2,084.56
4089301000	2	5	06	E101U07	488	A		1 14104	1 24		1	1 A0	07		51,524.40	0.00	51,524.40	51,524.40	26,634.97	26,634.97	26,634.97
4089301000	2	5	06	E101U07	488	A		1 14106	1 24		1	1 A0	07		154,571.76	0.00	154,571.76	154,571.76	79,904.56	79,904.56	79,904.56
4089301000	2	5	06	E101U07	488	A		1 14107	1 24		1	1 A0	07		110,511.27	0.00	110,511.27	110,511.27	53,270.30	53,270.30	53,270.30
4089301000	2	5	06	E101U07	488	A		1 14108	1 24		1	1 A0	07		66,456.00	0.00	66,456.00	66,456.00	31,382.00	31,382.00	31,382.00
4089301000	2	5	06	E101U07	488	A		1 14109	1 24		1	1 A0	07		1,185,055.68	0.00	1,185,055.68	1,185,055.68	782,609.30	782,609.30	782,609.30
4089301000	2	5	06	E101U07	488	A		1 14110	1 24		1	1 A0	07		51,524.40	0.00	51,524.40	51,524.40	26,634.97	26,634.97	26,634.97
4089301000	2	5	06	E101U07	488	A		1 14202	1 24		1	1 A0	07		515,242.32	0.00	515,242.32	515,242.32	266,349.51	266,349.51	266,349.51
4089301000	2	5	06	E101U07	488	A		1 14303	1 24		1	1 A0	07		1,751,820.48	0.00	1,751,820.48	1,751,820.48	932,222.09	932,222.09	932,222.09
4089301000	2	5	06	E101U07	488	A		1 14402	1 24		1	1 A0	07		8,184.00	0.00	8,184.00	8,184.00	4,037.00	4,037.00	4,037.00
4089301000	2	5	06	E101U07	488	A		1 14404	1 24		1	1 A0	07		210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A		1 14406	1 24		1	1 A0	07		10,304.88	0.00	10,304.88	10,304.88	3,074.50	3,074.50	3,074.50
4089301000	2	5	06	E101U07	488	A		1 15101	1 24		1	1 A0	07		90,731.52	0.00	90,731.52	90,731.52	22,094.60	22,094.60	22,094.60
4089301000	2	5	06	E101U07	488	A		1 15202	1 24		1	1 A0	07		0.00	37,433.73	37,433.73	37,433.73	37,433.73	37,433.73	37,433.73
4089301000	2	5	06	E101U07	488	A		1 15404	1 24		1	1 A0	07		200,730.47	0.00	200,730.47	200,730.47	191,357.68	191,357.68	191,357.68
4089301000	2	5	06	E101U07	488	A		1 15409	1 24		1	1 A0	07		377,280.00	0.00	377,280.00	377,280.00	194,535.00	194,535.00	194,535.00
4089301000	2	5	06	E101U07	488	A															

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatul, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301000 2	5	06	E101U07	488	A		1	15424	1	24	1	1	AO	07	8,550.00	4,950.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
4089301000 2	5	06	E101U07	488	A		1	15425	1	24	1	1	AO	07	137,376.00	0.00	137,376.00	137,376.00	76,515.50	76,515.50	76,515.50
4089301000 2	5	06	E101U07	488	A		1	15427	1	24	1	1	AO	07	43,200.00	0.00	43,200.00	43,200.00	20,700.00	20,700.00	20,700.00
4089301000 2	5	06	E101U07	488	A		1	15430	1	24	1	1	AO	07	19,200.00	800.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4089301000 2	5	06	E101U07	488	A		1	16101	1	24	1	1	AO	07	910,515.77	-8,830.00	901,685.77	901,685.77	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	17103	1	24	1	1	AO	07	329,943.80	0.00	329,943.80	329,943.80	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	17104	1	24	1	1	AO	07	84,480.00	0.00	84,480.00	84,480.00	26,400.00	26,400.00	26,400.00
4089301000 2	5	06	E101U07	488	A		1	17105	1	24	1	1	AO	07	344,569.20	0.00	344,569.20	344,569.20	168,875.97	168,875.97	168,875.97
4089301000 2	5	06	E101U07	488	A		1	21101	1	24	1	1	AO	07	8,000.00	0.00	8,000.00	3,081.96	2,172.23	2,172.23	2,172.23
4089301000 2	5	06	E101U07	488	A		1	21201	1	24	1	1	AO	07	15,000.00	0.00	15,000.00	4,690.46	4,690.46	4,690.46	4,690.46
4089301000 2	5	06	E101U07	488	A		1	21601	1	24	1	1	AO	07	35,000.00	0.00	35,000.00	18,393.82	18,393.82	17,575.15	17,575.15
4089301000 2	5	06	E101U07	907	A		1	22101	1	24	1	1	AO	07	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089301000 2	5	06	E101U07	488	A		1	22106	1	24	1	1	AO	07	0.00	738.00	738.00	737.99	737.99	737.99	737.99
4089301000 2	5	06	E101U07	488	A		1	26101	1	24	1	1	AO	07	10,000.00	0.00	10,000.00	1,690.24	1,690.24	1,690.24	1,690.24
4089301000 2	5	06	E101U07	488	A		1	31101	1	24	1	1	AO	07	123,317.72	0.00	123,317.72	87,635.77	83,631.77	76,854.12	76,854.12
4089301000 2	5	06	E101U07	488	A		1	31301	1	24	1	1	AO	07	260,000.00	0.00	260,000.00	69,970.16	69,970.16	69,970.16	69,970.16
4089301000 2	5	06	E101U07	488	A		1	31401	1	24	1	1	AO	07	28,000.00	0.00	28,000.00	16,895.29	16,895.29	16,895.29	16,895.29
4089301000 2	5	06	E101U07	488	A		1	31501	1	24	1	1	AO	07	310,000.00	0.00	310,000.00	103,201.78	103,201.78	103,201.78	103,201.78
4089301000 2	5	06	E101U07	488	A		1	32302	1	24	1	1	AO	07	10,400.00	0.00	10,400.00	2,694.00	2,694.00	2,694.00	2,694.00
4089301000 2	5	06	E101U07	488	A		1	33101	1	24	1	1	AO	07	136,168.00	0.00	136,168.00	11,020.00	11,020.00	11,020.00	11,020.00
4089301000 2	5	06	E101U07	488	A		1	33101	1	24	1	1	AO	07	527,200.00	0.00	527,200.00	167,475.00	121,800.00	121,800.00	121,800.00
4089301000 2	5	06	E101U07	488	A		1	33608	1	24	1	1	AO	07	60,390.00	0.00	60,390.00	25,466.97	23,249.02	23,249.02	23,249.02
4089301000 2	5	06	E101U07	488	A		1	33801	1	24	1	1	AO	07	336,560.00	0.00	336,560.00	134,656.07	134,656.07	134,656.07	134,656.07
4089301000 2	5	06	E101U07	488	A		1	35801	1	24	1	1	AO	07	72,000.00	0.00	72,000.00	29,091.55	29,091.55	29,091.54	29,091.54
4089301000 2	5	06	E101U07	488	A		1	37501	1	24	1	1	AO	07	91,436.40	0.00	91,436.40	50,522.39	50,522.39	50,522.39	50,522.39
4089301000 2	5	06	E101U07	488	A		1	37502	1	24	1	1	AO	07	85,000.00	0.00	85,000.00	31,096.06	29,196.06	29,196.06	29,196.06
4089301000 2	5	06	E101U07	488	A		1	37901	1	24	1	1	AO	07	5,000.00	2,000.00	7,000.00	6,530.00	5,930.00	5,930.00	5,930.00
4089301000 2	5	06	E101U07	488	A		1	17102	1	24	1	4	Z1	07	450,000.00	0.00	450,000.00	450,000.00	138,000.00	138,000.00	138,000.00
4089301000 2	5	06	E101U07	488	A		1	32301	1	24	1	4	Z1	07	841,002.00	0.00	841,002.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	32501	1	24	1	4	Z1	07	1,273,887.18	0.00	1,273,887.18	134,801.98	134,801.98	71,651.98	71,651.98
4089301000 2	5	06	E101U07	488	A		1	33302	1	24	1	4	Z1	07	1,412,820.00	0.00	1,412,820.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	33603	1	24	1	4	Z1	07	1,856,000.00	0.00	1,856,000.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	34101	1	24	1	4	Z1	07	4,742,320.76	0.00	4,742,320.76	1,543,368.64	1,543,368.64	1,543,368.64	1,543,368.64
4089301000 2	5	06	E101U07	488	A		1	34201	1	24	1	4	Z1	07	11,200,268.20	0.00	11,200,268.20	1,314,870.39	1,314,870.39	1,029,536.01	1,029,536.01
4089301000 2	5	06	E101U07	488	A		1	44101	1	24	1	4	Z1	07	31,020,000.00	0.00	31,020,000.00	17,375,678.14	17,375,678.14	17,375,678.14	17,375,678.14
4089301000 2	5	06	E101U07	488	A		1	51901	1	24	1	4	Z1	07	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	54101	1	24	1	4	Z1	07	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	59101	1	24	1	4	Z1	07	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488	A		1	59701	1	24	1	4	Z1	07	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908	A		1	11301	1	24	1	1	AO	07	269,947.92	0.00	269,947.92	269,947.92	141,047.82	141,047.82	141,047.82
4089301100 2	5	06	E101U07	908	A		1	11303	1	24	1	1	AO	07	16,494.96	0.00	16,494.96	8,854.85	8,854.85	8,854.85	8,854.85
4089301100 2	5	06	E101U07	908	A		1	11306	1	24	1	1	AO	07	21,164.30	0.00	21,164.30	3,007.89	3,007.89	3,007.89	3,007.89
4089301100 2	5	06	E101U07	908	A		1	11313	1	24	1	1	AO	07	73,487.76	0.00	73,487.76	38,161.13	38,161.13	38,161.13	38,161.13
4089301100 2	5	06	E101U07	908	A		1	13201	1	24	1	1	AO	07	19,996.14	0.00	19,996.14	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908	A		1	13202	1	24	1	1	AO	07	39,992.28	0.00	39,992.28	9,998.08	9,998.08	9,998.08	9,998.08
4089301100 2	5	06	E101U07	908	A		1	13203	1	24	1	1	AO	07	4,999.04	0.00	4,999.04	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908	A		1	13204	1	24	1	1	AO	07	4,999.04	0.00	4,999.04	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908	A		1	13403	1	24	1	1	AO	07	68,333.33	0.00	68,333.33	30,000.00	30,000.00	30,000.00	30,000.00
4089301100 2	5	06	E101U07	908	A		1	14102	1	24	1	1	AO	07	13.68	0.00	13.68	6.84	6.84	6.84	6.84
4089301100 2	5	06	E101U07	908	A		1	14103	1	24	1	1	AO	07	113.52	0.00	113.52	68.16	68.16	68.16	68.16
4089301100 2	5	06	E101U07	908	A		1	14104	1	24	1	1	AO	07	2,099.76	0.00	2,099.76	1,090.35	1,090.35	1,090.35	1,090.35
4089301100 2	5	06	E101U07	908	A		1	14106	1	24	1	1	AO	07	6,299.04	0.00	6,299.04	3,270.98	3,270.98	3,270.98	3,270.98
4089301100 2	5	06	E101U07	908	A		1	14107	1	24	1	1	AO	07	4,199.27	0.00	4,199.27	2,180.63	2,180.63	2,180.63	2,180.63
4089301100 2	5	06	E101U07	908	A		1	14109	1	24	1	1	AO	07	48,292.08	0.00	48,292.08	22,896.73	22,896.73	22,896.73	22,896.73
4089301100 2	5	06	E101U07	908	A		1	14110	1	24	1	1	AO	07	2,099.76	0.00	2,099.76	1,090.35	1,090.35	1,090.35	1,090.35
4089301100 2	5	06	E101U07	908	A		1	14202	1	24	1	1	AO	07	20,996.64	0.00	20,996.64	10,903.23	10,903.23	10,903.23	10,903.23
4089301100 2	5	06	E101U07	908	A		1	14303	1	24	1	1	AO	07	71,388.24	0.00	71,388.24	38,161.21	38,161.21	38,161.21	38,161.21
4089301100 2	5	06	E101U07	908	A																

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estadal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASS, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301100 2	5	06	E101U07	908	A	1	21601	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	765.79	765.79	765.79	765.79	
4089301100 2	5	06	E101U07	908	A	1	22101	1	24	1	1	AO	07	2,000.00	0.00	2,000.00	175.00	175.00	175.00	175.00	
4089301100 2	5	06	E101U07	908	A	1	22106	1	24	1	1	AO	07	4,000.00	0.00	4,000.00	1,548.00	1,548.00	1,548.00	1,548.00	
4089301100 2	5	06	E101U07	908	A	1	22301	1	24	1	1	AO	07	1,000.00	0.00	1,000.00	71.50	71.50	71.50	71.50	
4089301100 2	5	06	E101U07	908	A	1	24601	1	24	1	1	AO	07	15,022.72	0.00	15,022.72	1,326.17	1,326.17	1,326.17	1,326.17	
4089301100 2	5	06	E101U07	908	A	1	24801	1	24	1	1	AO	07	10,000.00	0.00	10,000.00	1,337.46	1,337.46	1,337.46	1,337.46	
4089301100 2	5	06	E101U07	908	A	1	25301	1	24	1	1	AO	07	4,000.00	0.00	4,000.00	1,088.24	1,088.24	1,088.24	1,088.24	
4089301100 2	5	06	E101U07	908	A	1	26101	1	24	1	1	AO	07	80,000.00	-347.32	79,652.68	17,290.62	17,290.62	17,290.62	17,290.62	
4089301100 2	5	06	E101U07	908	A	1	26102	1	24	1	1	AO	07	9,000.00	0.00	9,000.00	598.00	598.00	598.00	598.00	
4089301100 2	5	06	E101U07	908	A	1	29101	1	24	1	1	AO	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	908	A	1	29201	1	24	1	1	AO	07	2,000.00	0.00	2,000.00	1,100.61	1,100.61	1,100.61	1,100.61	
4089301100 2	5	06	E101U07	908	A	1	29301	1	24	1	1	AO	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	908	A	1	29601	1	24	1	1	AO	07	20,000.00	0.00	20,000.00	156.08	156.08	156.08	156.08	
4089301100 2	5	06	E101U07	908	A	1	31101	1	24	1	1	AO	07	9,000.10	0.00	9,000.10	4,150.29	4,150.29	4,150.29	4,150.29	
4089301100 2	5	06	E101U07	908	A	1	31301	1	24	1	1	AO	07	1,500.00	0.00	1,500.00	467.72	467.72	467.72	467.72	
4089301100 2	5	06	E101U07	908	A	1	31401	1	24	1	1	AO	07	8,000.00	0.00	8,000.00	3,362.29	3,362.29	3,362.29	3,362.29	
4089301100 2	5	06	E101U07	907	A	1	32201	1	24	1	1	AO	07	854,131.20	0.00	854,131.20	415,695.28	415,695.28	415,695.28	415,695.28	
4089301100 2	5	06	E101U07	908	A	1	32302	1	24	1	1	AO	07	19,508.00	0.00	19,508.00	11,020.00	11,020.00	11,020.00	11,020.00	
4089301100 2	5	06	E101U07	907	A	1	32901	1	24	1	1	AO	07	48,665.69	0.00	48,665.69	330.60	330.60	330.60	330.60	
4089301100 2	5	06	E101U07	908	A	1	33608	1	24	1	1	AO	07	1,485.00	0.00	1,485.00	699.62	699.62	699.62	699.62	
4089301100 2	5	06	E101U07	908	A	1	33801	1	24	1	1	AO	07	20,000.00	0.00	20,000.00	6,353.56	6,353.56	6,353.56	6,353.56	
4089301100 2	5	06	E101U07	908	A	1	34901	1	24	1	1	AO	07	2,500.00	0.00	2,500.00	1,080.28	1,080.28	1,080.28	1,080.28	
4089301100 2	5	06	E101U07	907	A	1	35101	1	24	1	1	AO	07	472,632.88	0.00	472,632.88	21,557.56	21,557.56	21,557.56	21,557.56	
4089301100 2	5	06	E101U07	908	A	1	35201	1	24	1	1	AO	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	908	A	1	35501	1	24	1	1	AO	07	50,000.00	0.00	50,000.00	24,998.00	24,998.00	20,358.00	20,358.00	
4089301100 2	5	06	E101U07	908	A	1	35801	1	24	1	1	AO	07	5,500.00	0.00	5,500.00	1,932.67	1,932.67	1,932.68	1,932.68	
4089301100 2	5	06	E101U07	908	A	1	35901	1	24	1	1	AO	07	10,000.00	0.00	10,000.00	7,598.00	7,598.00	3,538.00	3,538.00	
4089301100 2	5	06	E101U07	907	A	1	37501	1	24	1	1	AO	07	25,000.00	0.00	25,000.00	616.99	616.99	616.99	616.99	
4089301100 2	5	06	E101U07	907	A	1	37502	1	24	1	1	AO	07	12,000.00	0.00	12,000.00	6,601.39	6,601.39	6,601.39	6,601.39	
4089301100 2	5	06	E101U07	907	A	1	37901	1	24	1	1	AO	07	4,000.00	-1,000.00	3,000.00	1,957.00	1,957.00	1,957.00	1,957.00	
4089301100 2	5	06	E101U07	907	A	1	32501	1	24	1	4	Z1	07	50,000.00	0.00	50,000.00	46,973.00	46,973.00	46,973.00	46,973.00	
4089301200 2	5	06	E101U07	908	A	1	11301	1	24	1	1	AO	07	195,741.36	0.00	195,741.36	195,741.36	195,741.36	77,807.17	77,807.17	
4089301200 2	5	06	E101U07	908	A	1	11303	1	24	1	1	AO	07	19,574.16	0.00	19,574.16	19,574.16	7,780.73	7,780.73	7,780.73	
4089301200 2	5	06	E101U07	908	A	1	11306	1	24	1	1	AO	07	10,765.77	0.00	10,765.77	10,765.77	1,969.14	1,969.14	1,969.14	
4089301200 2	5	06	E101U07	908	A	1	11313	1	24	1	1	AO	07	45,672.96	0.00	45,672.96	45,672.96	18,155.01	18,155.01	18,155.01	
4089301200 2	5	06	E101U07	908	A	1	13201	1	24	1	1	AO	07	14,499.36	0.00	14,499.36	14,499.36	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	13202	1	24	1	1	AO	07	28,998.72	0.00	28,998.72	28,998.72	7,249.68	7,249.68	7,249.68	
4089301200 2	5	06	E101U07	908	A	1	13203	1	24	1	1	AO	07	3,624.84	0.00	3,624.84	3,624.84	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	13204	1	24	1	1	AO	07	3,624.84	0.00	3,624.84	3,624.84	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	14102	1	24	1	1	AO	07	13.68	0.00	13.68	13.68	5.13	5.13	5.13	
4089301200 2	5	06	E101U07	908	A	1	14103	1	24	1	1	AO	07	113.52	0.00	113.52	113.52	51.12	51.12	51.12	
4089301200 2	5	06	E101U07	908	A	1	14104	1	24	1	1	AO	07	1,304.88	0.00	1,304.88	1,304.88	518.70	518.70	518.70	
4089301200 2	5	06	E101U07	908	A	1	14106	1	24	1	1	AO	07	3,914.88	0.00	3,914.88	3,914.88	1,556.16	1,556.16	1,556.16	
4089301200 2	5	06	E101U07	908	A	1	14107	1	24	1	1	AO	07	2,609.95	0.00	2,609.95	2,609.95	1,037.46	1,037.46	1,037.46	
4089301200 2	5	06	E101U07	908	A	1	14108	1	24	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	8,307.00	8,307.00	8,307.00	
4089301200 2	5	06	E101U07	908	A	1	14109	1	24	1	1	AO	07	30,013.68	0.00	30,013.68	30,013.68	10,892.99	10,892.99	10,892.99	
4089301200 2	5	06	E101U07	908	A	1	14110	1	24	1	1	AO	07	1,304.88	0.00	1,304.88	1,304.88	518.70	518.70	518.70	
4089301200 2	5	06	E101U07	908	A	1	14202	1	24	1	1	AO	07	13,049.52	0.00	13,049.52	13,049.52	5,187.16	5,187.16	5,187.16	
4089301200 2	5	06	E101U07	908	A	1	14303	1	24	1	1	AO	07	44,368.08	0.00	44,368.08	44,368.08	18,155.01	18,155.01	18,155.01	
4089301200 2	5	06	E101U07	908	A	1	14402	1	24	1	1	AO	07	264.00	0.00	264.00	264.00	99.00	99.00	99.00	
4089301200 2	5	06	E101U07	908	A	1	14406	1	24	1	1	AO	07	260.88	0.00	260.88	260.88	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	15101	1	24	1	1	AO	07	1,044.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	16101	1	24	1	1	AO	07	21,477.01	0.00	21,477.01	21,477.01	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	21101	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	21201	1	24	1	1	AO	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A	1	26101	1	24	1	1	AO	07	3,000.00	347.32	3,347.32	3,347.32	3,347.32	3,347.32	3,347.32	
4089301200 2	5	06	E101U07	908	A	1	31401	1	24	1	1	AO	07	6,000.00	0.00	6,000.00	1,077.45	1,077.45	1,077.45	1,077.45	
4089301200 2	5	06	E101U07	908	A	1	32302	1	24	1	1	AO	07	19,508.00	0.00	19,508.00	11,020.00	11,020.00	11,020.00	11,020.00	
4089301200 2	5	06	E101U07	907	A	1	37201	1	24	1	1	AO	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	907	A	1	37501	1	24	1	1	AO	07	14,120.00	0.00	14,120.00	440.00	440.00	440.00	440.00	
4089301200 2	5	06	E101U07	907	A	1	37502	1	24	1	1	AO	07	1,000.00	0.00	1,000.00	400.				

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatul, Ingresos Proprios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301300 2	5	06	E101U07	287	A	1	11313	1	24	1	1	AO	07	149,244.72	0.00	149,244.72	149,244.72	77,715.78	77,715.78	77,715.78	
4089301300 2	5	06	E101U07	287	A	1	13101	1	24	1	1	AO	07	11,230.32	0.00	11,230.32	11,230.32	5,867.82	5,867.82	5,867.82	
4089301300 2	5	06	E101U07	287	A	1	13201	1	24	1	1	AO	07	43,645.97	0.00	43,645.97	43,645.97	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	13202	1	24	1	1	AO	07	87,291.93	0.00	87,291.93	87,291.93	12,521.96	12,521.96	12,521.96	
4089301300 2	5	06	E101U07	287	A	1	13203	1	24	1	1	AO	07	10,911.49	0.00	10,911.49	10,911.49	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	13204	1	24	1	1	AO	07	10,911.49	0.00	10,911.49	10,911.49	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	13403	1	24	1	1	AO	07	76,533.33	0.00	76,533.33	76,533.33	33,600.00	33,600.00	33,600.00	
4089301300 2	5	06	E101U07	287	A	1	14102	1	24	1	1	AO	07	41.04	0.00	41.04	41.04	20.52	20.52	20.52	
4089301300 2	5	06	E101U07	287	A	1	14103	1	24	1	1	AO	07	340.56	0.00	340.56	340.56	204.48	204.48	204.48	
4089301300 2	5	06	E101U07	287	A	1	14104	1	24	1	1	AO	07	4,264.08	0.00	4,264.08	4,264.08	2,220.43	2,220.43	2,220.43	
4089301300 2	5	06	E101U07	287	A	1	14106	1	24	1	1	AO	07	12,792.48	0.00	12,792.48	12,792.48	6,661.39	6,661.39	6,661.39	
4089301300 2	5	06	E101U07	287	A	1	14107	1	24	1	1	AO	07	5,979.95	0.00	5,979.95	5,979.95	4,440.96	4,440.96	4,440.96	
4089301300 2	5	06	E101U07	287	A	1	14108	1	24	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	
4089301300 2	5	06	E101U07	287	A	1	14109	1	24	1	1	AO	07	98,075.28	0.00	98,075.28	98,075.28	46,629.51	46,629.51	46,629.51	
4089301300 2	5	06	E101U07	287	A	1	14110	1	24	1	1	AO	07	4,264.08	0.00	4,264.08	4,264.08	2,220.43	2,220.43	2,220.43	
4089301300 2	5	06	E101U07	287	A	1	14202	1	24	1	1	AO	07	42,641.52	0.00	42,641.52	42,641.52	22,204.56	22,204.56	22,204.56	
4089301300 2	5	06	E101U07	287	A	1	14303	1	24	1	1	AO	07	144,980.64	0.00	144,980.64	144,980.64	77,715.78	77,715.78	77,715.78	
4089301300 2	5	06	E101U07	287	A	1	14402	1	24	1	1	AO	07	792.00	0.00	792.00	792.00	396.00	396.00	396.00	
4089301300 2	5	06	E101U07	287	A	1	14406	1	24	1	1	AO	07	852.72	0.00	852.72	852.72	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	15101	1	24	1	1	AO	07	3,411.36	0.00	3,411.36	3,411.36	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	16101	1	24	1	1	AO	07	67,743.03	0.00	67,743.03	67,743.03	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	21101	1	24	1	1	AO	07	4,000.00	0.00	4,000.00	164.50	164.50	164.50	164.50	
4089301300 2	5	06	E101U07	287	A	1	21201	1	24	1	1	AO	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A	1	21601	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	1,254.51	1,254.51	1,118.06	1,118.06	
4089301300 2	5	06	E101U07	287	A	1	22101	1	24	1	1	AO	07	8,000.00	0.00	8,000.00	6,139.69	6,139.69	6,139.69	6,139.69	
4089301300 2	5	06	E101U07	287	A	1	22106	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	298.73	298.73	298.73	298.73	
4089301300 2	5	06	E101U07	287	A	1	26101	1	24	1	1	AO	07	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
4089301300 2	5	06	E101U07	907	A	1	26101	1	24	1	1	AO	07	0.00	8,000.00	8,000.00	1,943.25	275.25	275.25	275.25	
4089301300 2	5	06	E101U07	287	A	1	31101	1	24	1	1	AO	07	9,000.00	0.00	9,000.00	5,176.54	5,176.54	5,176.54	5,176.54	
4089301300 2	5	06	E101U07	287	A	1	31301	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	1,581.17	1,581.17	1,581.17	1,581.17	
4089301300 2	5	06	E101U07	287	A	1	31401	1	24	1	1	AO	07	12,000.00	0.00	12,000.00	10,110.95	10,110.95	10,110.95	10,110.95	
4089301300 2	5	06	E101U07	287	A	1	33608	1	24	1	1	AO	07	2,288.00	1,000.00	3,288.00	2,761.58	2,761.58	2,391.92	2,391.92	
4089301300 2	5	06	E101U07	287	A	1	33801	1	24	1	1	AO	07	9,000.00	0.00	9,000.00	6,797.46	6,797.46	6,797.46	6,797.46	
4089301300 2	5	06	E101U07	287	A	1	35801	1	24	1	1	AO	07	1,000.00	0.00	1,000.00	470.51	470.51	470.51	470.51	
4089301300 2	5	06	E101U07	287	A	1	37501	1	24	1	1	AO	07	25,000.00	0.00	25,000.00	14,010.82	11,510.82	11,510.82	11,510.82	
4089301300 2	5	06	E101U07	287	A	1	37502	1	24	1	1	AO	07	5,000.00	0.00	5,000.00	4,168.53	3,768.53	3,768.53	3,768.53	
4089301300 2	5	06	E101U07	287	A	1	37901	1	24	1	1	AO	07	2,500.00	0.00	2,500.00	1,492.00	992.00	992.00	992.00	
4089301300 2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	22,500.00	22,500.00	22,500.00	
4089301400 2	5	06	E101U07	287	A	1	11301	1	24	1	1	AO	07	491,341.93	0.00	491,341.93	491,341.93	281,806.76	281,806.76	281,806.76	
4089301400 2	5	06	E101U07	287	A	1	11303	1	24	1	1	AO	07	36,884.64	0.00	36,884.64	36,884.64	22,090.86	22,090.86	22,090.86	
4089301400 2	5	06	E101U07	287	A	1	11306	1	24	1	1	AO	07	48,997.12	0.00	48,997.12	48,997.12	9,454.13	9,454.13	9,454.13	
4089301400 2	5	06	E101U07	287	A	1	11313	1	24	1	1	AO	07	149,035.44	0.00	149,035.44	149,035.44	83,412.59	83,412.59	83,412.59	
4089301400 2	5	06	E101U07	287	A	1	13101	1	24	1	1	AO	07	44,278.80	0.00	44,278.80	44,278.80	23,135.67	23,135.67	23,135.67	
4089301400 2	5	06	E101U07	287	A	1	13201	1	24	1	1	AO	07	39,675.61	0.00	39,675.61	39,675.61	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	13202	1	24	1	1	AO	07	79,351.21	0.00	79,351.21	79,351.21	13,589.00	13,589.00	13,589.00	
4089301400 2	5	06	E101U07	287	A	1	13203	1	24	1	1	AO	07	9,918.90	0.00	9,918.90	9,918.90	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	13204	1	24	1	1	AO	07	9,918.90	0.00	9,918.90	9,918.90	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	13403	1	24	1	1	AO	07	76,533.33	0.00	76,533.33	76,533.33	33,600.00	33,600.00	33,600.00	
4089301400 2	5	06	E101U07	287	A	1	14102	1	24	1	1	AO	07	27.36	0.00	27.36	16.53	16.53	16.53	16.53	
4089301400 2	5	06	E101U07	287	A	1	14103	1	24	1	1	AO	07	227.04	0.00	227.04	227.04	164.72	164.72	164.72	
4089301400 2	5	06	E101U07	287	A	1	14104	1	24	1	1	AO	07	4,258.32	0.00	4,258.32	4,258.32	2,383.27	2,383.27	2,383.27	
4089301400 2	5	06	E101U07	287	A	1	14106	1	24	1	1	AO	07	12,774.48	0.00	12,774.48	12,774.48	7,149.65	7,149.65	7,149.65	
4089301400 2	5	06	E101U07	287	A	1	14107	1	24	1	1	AO	07	11,047.53	0.00	11,047.53	11,047.53	4,766.49	4,766.49	4,766.49	
4089301400 2	5	06	E101U07	287	A	1	14108	1	24	1	1	AO	07	0.00	4,984.00	4,984.00	4,984.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	14109	1	24	1	1	AO	07	97,937.76	0.00	97,937.76	97,937.76	50,047.59	50,047.59	50,047.59	
4089301400 2	5	06	E101U07	287	A	1	14110	1	24	1	1	AO	07	4,258.32	0.00	4,258.32	4,258.32	2,383.27	2,383.27	2,383.27	
4089301400 2	5	06	E101U07	287	A	1	14202	1	24	1	1	AO	07	42,581.76	0.00	42,581.76	42,581.76	23,832.26	23,832.26	23,832.26	
4089301400 2	5	06	E101U07	287	A	1	14303	1	24	1	1	AO	07	144,777.60	0.00	144,777.60	144,777.60	83,412.75	83,412.75	83,412.75	
4089301400 2	5	06	E101U07	287	A	1	14402	1	24	1	1	AO	07	528.00	0.00	528.00	528.00	319.00	319.00	319.00	
4089301400 2	5	06	E101U07	287	A	1	14406	1	24	1	1	AO	07	851.76	0.00	851.76	851.76	129.00	129.00	129.00	
4089301400 2	5	06	E101U07	287	A	1</															

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatul, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301400 2	5	06	E101U07	287	A	1	15409	1 24	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	7,860.00	7,860.00	7,860.00	7,860.00	
4089301400 2	5	06	E101U07	287	A	1	15416	1 24	1	1	AO	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	15417	1 24	1	1	AO	07	9,192.00	0.00	9,192.00	9,192.00	4,800.00	4,800.00	4,800.00	4,800.00	
4089301400 2	5	06	E101U07	287	A	1	15419	1 24	1	1	AO	07	10,116.00	0.00	10,116.00	10,116.00	5,280.00	5,280.00	5,280.00	5,280.00	
4089301400 2	5	06	E101U07	287	A	1	15421	1 24	1	1	AO	07	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089301400 2	5	06	E101U07	287	A	1	15423	1 24	1	1	AO	07	6,633.84	0.00	6,633.84	6,633.84	5,903.84	5,903.84	5,903.84	5,903.84	
4089301400 2	5	06	E101U07	287	A	1	15425	1 24	1	1	AO	07	5,724.00	0.00	5,724.00	5,724.00	3,090.00	3,090.00	3,090.00	3,090.00	
4089301400 2	5	06	E101U07	287	A	1	15427	1 24	1	1	AO	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00	900.00	
4089301400 2	5	06	E101U07	287	A	1	15430	1 24	1	1	AO	07	800.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	
4089301400 2	5	06	E101U07	287	A	1	16101	1 24	1	1	AO	07	67,497.92	-4,984.00	62,513.92	62,513.92	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	17104	1 24	1	1	AO	07	3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	17105	1 24	1	1	AO	07	22,139.52	0.00	22,139.52	22,139.52	11,567.85	11,567.85	11,567.85	11,567.85	
4089301400 2	5	06	E101U07	287	A	1	21101	1 24	1	1	AO	07	6,000.00	0.00	6,000.00	616.81	616.81	616.81	616.81	616.81	
4089301400 2	5	06	E101U07	287	A	1	21201	1 24	1	1	AO	07	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	21601	1 24	1	1	AO	07	5,000.00	0.00	5,000.00	975.18	975.18	838.74	838.74	838.74	
4089301400 2	5	06	E101U07	287	A	1	22106	1 24	1	1	AO	07	3,000.00	0.00	3,000.00	199.16	199.16	199.16	199.16	199.16	
4089301400 2	5	06	E101U07	287	A	1	22301	1 24	1	1	AO	07	995.02	-995.02	0.00	0.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	25301	1 24	1	1	AO	07	6,000.54	0.00	6,000.54	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	
4089301400 2	5	06	E101U07	287	A	1	26101	1 24	1	1	AO	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	31101	1 24	1	1	AO	07	15,000.00	0.00	15,000.00	4,384.86	4,384.86	4,384.86	4,384.86	4,384.86	
4089301400 2	5	06	E101U07	287	A	1	31301	1 24	1	1	AO	07	3,000.00	0.00	3,000.00	1,265.06	1,265.06	1,265.05	1,265.05	1,265.05	
4089301400 2	5	06	E101U07	287	A	1	31401	1 24	1	1	AO	07	15,000.00	0.00	15,000.00	7,818.08	7,818.08	7,818.08	7,818.08	7,818.08	
4089301400 2	5	06	E101U07	287	A	1	33608	1 24	1	1	AO	07	3,278.00	0.00	3,278.00	2,159.76	2,159.76	1,790.10	1,790.10	1,790.10	
4089301400 2	5	06	E101U07	287	A	1	33801	1 24	1	1	AO	07	15,000.00	0.00	15,000.00	5,764.00	5,764.00	5,764.00	5,764.00	5,764.00	
4089301400 2	5	06	E101U07	287	A	1	34901	1 24	1	1	AO	07	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	35801	1 24	1	1	AO	07	1,200.00	0.00	1,200.00	350.29	350.29	350.29	350.29	350.29	
4089301400 2	5	06	E101U07	287	A	1	37502	1 24	1	1	AO	07	1,500.00	0.00	1,500.00	145.60	145.60	145.60	145.60	145.60	
4089301500 2	5	06	E101U07	287	A	1	11301	1 24	1	1	AO	07	1,829,374.08	0.00	1,829,374.08	1,829,374.08	913,359.38	913,359.38	913,359.38	913,359.38	
4089301500 2	5	06	E101U07	287	A	1	11303	1 24	1	1	AO	07	179,959.20	0.00	179,959.20	179,959.20	89,273.20	89,273.20	89,273.20	89,273.20	
4089301500 2	5	06	E101U07	287	A	1	11306	1 24	1	1	AO	07	244,614.56	0.00	244,614.56	244,614.56	52,856.77	52,856.77	52,856.77	52,856.77	
4089301500 2	5	06	E101U07	287	A	1	11313	1 24	1	1	AO	07	535,991.28	0.00	535,991.28	535,991.28	272,551.74	272,551.74	272,551.74	272,551.74	
4089301500 2	5	06	E101U07	287	A	1	13101	1 24	1	1	AO	07	209,361.12	0.00	209,361.12	109,563.10	109,563.10	109,563.10	109,563.10	109,563.10	
4089301500 2	5	06	E101U07	287	A	1	13201	1 24	1	1	AO	07	151,017.41	0.00	151,017.41	5,482.28	5,482.28	5,482.28	5,482.28	5,482.28	
4089301500 2	5	06	E101U07	287	A	1	13202	1 24	1	1	AO	07	302,034.81	0.00	302,034.81	302,034.81	82,999.94	82,999.94	82,999.94	82,999.94	
4089301500 2	5	06	E101U07	287	A	1	13203	1 24	1	1	AO	07	37,754.35	0.00	37,754.35	37,754.35	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	13204	1 24	1	1	AO	07	37,754.35	0.00	37,754.35	37,754.35	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	13403	1 24	1	1	AO	07	41,000.00	0.00	41,000.00	41,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
4089301500 2	5	06	E101U07	287	A	1	14102	1 24	1	1	AO	07	123.12	0.00	123.12	123.12	59.28	59.28	59.28	59.28	
4089301500 2	5	06	E101U07	287	A	1	14103	1 24	1	1	AO	07	1,021.68	0.00	1,021.68	1,021.68	590.72	590.72	590.72	590.72	
4089301500 2	5	06	E101U07	287	A	1	14104	1 24	1	1	AO	07	15,313.68	0.00	15,313.68	15,313.68	7,787.05	7,787.05	7,787.05	7,787.05	
4089301500 2	5	06	E101U07	287	A	1	14106	1 24	1	1	AO	07	45,941.76	0.00	45,941.76	45,941.76	23,361.44	23,361.44	23,361.44	23,361.44	
4089301500 2	5	06	E101U07	287	A	1	14107	1 24	1	1	AO	07	29,726.44	0.00	29,726.44	29,726.44	15,574.50	15,574.50	15,574.50	15,574.50	
4089301500 2	5	06	E101U07	287	A	1	14108	1 24	1	1	AO	07	44,304.00	0.00	44,304.00	44,304.00	32,489.00	32,489.00	32,489.00	32,489.00	
4089301500 2	5	06	E101U07	287	A	1	14109	1 24	1	1	AO	07	352,223.28	-16,821.05	335,402.23	335,402.23	163,531.14	163,531.14	163,531.14	163,531.14	
4089301500 2	5	06	E101U07	287	A	1	14110	1 24	1	1	AO	07	15,313.68	0.00	15,313.68	15,313.68	7,787.05	7,787.05	7,787.05	7,787.05	
4089301500 2	5	06	E101U07	287	A	1	14202	1 24	1	1	AO	07	153,140.64	0.00	153,140.64	153,140.64	77,872.02	77,872.02	77,872.02	77,872.02	
4089301500 2	5	06	E101U07	287	A	1	14303	1 24	1	1	AO	07	520,677.12	0.00	520,677.12	520,677.12	272,551.66	272,551.66	272,551.66	272,551.66	
4089301500 2	5	06	E101U07	287	A	1	14402	1 24	1	1	AO	07	2,376.00	0.00	2,376.00	2,376.00	1,144.00	1,144.00	1,144.00	1,144.00	
4089301500 2	5	06	E101U07	287	A	1	14406	1 24	1	1	AO	07	3,062.64	0.00	3,062.64	3,062.64	516.00	516.00	516.00	516.00	
4089301500 2	5	06	E101U07	287	A	1	15101	1 24	1	1	AO	07	21,900.48	0.00	21,900.48	21,900.48	4,600.65	4,600.65	4,600.65	4,600.65	
4089301500 2	5	06	E101U07	287	A	1	15404	1 24	1	1	AO	07	39,300.34	0.00	39,300.34	39,300.34	39,300.34	39,300.34	39,300.34	39,300.34	
4089301500 2	5	06	E101U07	287	A	1	15409	1 24	1	1	AO	07	78,600.00	0.00	78,600.00	78,600.00	36,680.00	36,680.00	36,680.00	36,680.00	
4089301500 2	5	06	E101U07	287	A	1	15416	1 24	1	1	AO	07	4,350.00	0.00	4,350.00	4,350.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	15417	1 24	1	1	AO	07	36,768.00	0.00	36,768.00	36,768.00	22,400.00	22,400.00	22,400.00	22,400.00	
4089301500 2	5	06	E101U07	287	A	1	15419	1 24	1	1	AO	07	40,464.00	0.00	40,464.00	40,464.00	24,640.00	24,640.00	24,640.00	24,640.00	
4089301500 2	5	06	E101U07	287	A	1	15421	1 24	1	1	AO	07	2,560.00	440.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
4089301500 2	5	06	E101U07	287	A	1	15423	1 24	1	1	AO	07	26,500.21	0.00	26,500.21	26,500.21	23,580.21	23,580.21	23,580.		

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301500 2	5	06	E101U07	287	A	1	16101	1	24	1	1	1	AO	07	249,942.81	-2,050.00	247,892.81	247,892.81	0.00	0.00	0.00
4089301500 2	5	06	E101U07	287	A	1	17103	1	24	1	1	1	AO	07	40,999.00	0.00	40,999.00	40,999.00	0.00	0.00	0.00
4089301500 2	5	06	E101U07	287	A	1	17104	1	24	1	1	1	AO	07	14,080.00	0.00	14,080.00	14,080.00	5,280.00	5,280.00	5,280.00
4089301500 2	5	06	E101U07	287	A	1	17105	1	24	1	1	1	AO	07	109,115.76	0.00	109,115.76	109,115.76	60,435.77	60,435.77	60,435.77
4089301500 2	5	06	E101U07	287	A	1	21101	1	24	1	1	1	AO	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089301500 2	5	06	E101U07	287	A	1	21201	1	24	1	1	1	AO	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089301500 2	5	06	E101U07	287	A	1	21401	1	24	1	1	1	AO	07	59,292.10	0.00	59,292.10	1,769.20	1,769.20	1,769.20	1,769.20
4089301500 2	5	06	E101U07	287	A	1	21601	1	24	1	1	1	AO	07	8,000.00	0.00	8,000.00	4,268.59	4,268.59	3,904.74	3,904.74
4089301500 2	5	06	E101U07	287	A	1	22101	1	24	1	1	1	AO	07	6,000.00	0.00	6,000.00	4,690.30	4,690.30	4,690.30	4,690.30
4089301500 2	5	06	E101U07	287	A	1	22106	1	24	1	1	1	AO	07	4,000.00	0.00	4,000.00	796.62	796.62	796.62	796.62
4089301500 2	5	06	E101U07	287	A	1	26101	1	24	1	1	1	AO	07	2,000.00	0.00	2,000.00	1,996.47	1,996.47	1,996.47	1,996.47
4089301500 2	5	06	E101U07	287	A	1	29401	1	24	1	1	1	AO	07	206,002.04	0.00	206,002.04	21,084.44	21,084.44	2,253.00	2,253.00
4089301500 2	5	06	E101U07	287	A	1	31101	1	24	1	1	1	AO	07	60,000.00	0.00	60,000.00	19,029.71	19,029.71	19,029.71	19,029.71
4089301500 2	5	06	E101U07	287	A	1	31301	1	24	1	1	1	AO	07	6,000.00	0.00	6,000.00	4,971.41	4,971.41	4,971.41	4,971.41
4089301500 2	5	06	E101U07	287	A	1	31401	1	24	1	1	1	AO	07	60,000.00	0.00	60,000.00	30,324.82	30,324.82	30,324.81	30,324.81
4089301500 2	5	06	E101U07	287	A	1	31601	1	24	1	1	1	AO	07	194,880.00	0.00	194,880.00	99,551.20	97,440.00	97,440.00	97,440.00
4089301500 2	5	06	E101U07	287	A	1	31701	1	24	1	1	1	AO	07	272,551.00	0.00	272,551.00	117,048.00	117,048.00	117,047.99	117,047.99
4089301500 2	5	06	E101U07	287	A	1	32701	1	24	1	1	1	AO	07	762,082.75	0.00	762,082.75	762,082.75	762,082.75	762,082.75	762,082.75
4089301500 2	5	06	E101U07	287	A	1	33301	1	24	1	1	1	AO	07	1,113,600.00	-185,222.46	928,377.54	428,388.00	230,298.66	148,209.33	148,209.33
4089301500 2	5	06	E101U07	287	A	1	33608	1	24	1	1	1	AO	07	13,750.00	0.00	13,750.00	8,063.83	8,063.83	7,078.08	7,078.08
4089301500 2	5	06	E101U07	287	A	1	33801	1	24	1	1	1	AO	07	60,000.00	0.00	60,000.00	25,457.03	25,457.03	25,456.97	25,456.97
4089301500 2	5	06	E101U07	287	A	1	35701	1	24	1	1	1	AO	07	178,601.00	0.00	178,601.00	73,840.15	73,840.15	73,840.15	73,840.15
4089301500 2	5	06	E101U07	287	A	1	35801	1	24	1	1	1	AO	07	1,500.00	4,875.18	6,375.18	3,187.37	3,187.37	3,187.37	3,187.37
4089301500 2	5	06	E101U07	287	A	1	37201	1	24	1	1	1	AO	07	5,000.00	0.00	5,000.00	1,247.00	1,247.00	1,247.00	1,247.00
4089301500 2	5	06	E101U07	287	A	1	37501	1	24	1	1	1	AO	07	15,000.00	0.00	15,000.00	5,466.00	5,466.00	5,466.00	5,466.00
4089301500 2	5	06	E101U07	287	A	1	37502	1	24	1	1	1	AO	07	10,000.00	0.00	10,000.00	1,958.01	1,958.01	1,958.01	1,958.01
4089301500 2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07	36,000.00	3,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
4089301500 2	5	06	E101U07	287	A	1	32701	1	24	1	4	Z1	07	329,319.88	0.00	329,319.88	152,362.75	152,362.75	152,362.75	152,362.75	152,362.75
4089301500 2	5	06	E101U07	287	A	1	35302	1	24	1	4	Z1	07	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	
4089301600 2	5	06	E101U07	287	A	1	11301	1	24	1	1	1	AO	07	2,357,607.63	0.00	2,357,607.63	2,357,607.63	1,336,332.37	1,336,332.37	1,336,332.37
4089301600 2	5	06	E101U07	287	A	1	11303	1	24	1	1	1	AO	07	235,967.04	0.00	235,967.04	235,967.04	120,887.28	120,887.28	120,887.28
4089301600 2	5	06	E101U07	287	A	1	11306	1	24	1	1	1	AO	07	302,279.09	0.00	302,279.09	302,279.09	69,349.87	69,349.87	69,349.87
4089301600 2	5	06	E101U07	287	A	1	11313	1	24	1	1	1	AO	07	716,992.56	0.00	716,992.56	716,992.56	403,898.76	403,898.76	403,898.76
4089301600 2	5	06	E101U07	287	A	1	13101	1	24	1	1	1	AO	07	187,504.56	0.00	187,504.56	187,504.56	148,026.57	148,026.57	148,026.57
4089301600 2	5	06	E101U07	287	A	1	13201	1	24	1	1	1	AO	07	199,804.28	0.00	199,804.28	199,804.28	1,239.57	1,239.57	1,239.57
4089301600 2	5	06	E101U07	287	A	1	13202	1	24	1	1	1	AO	07	399,608.56	0.00	399,608.56	399,608.56	93,111.41	93,111.41	93,111.41
4089301600 2	5	06	E101U07	287	A	1	13203	1	24	1	1	1	AO	07	49,951.07	0.00	49,951.07	49,951.07	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A	1	13204	1	24	1	1	1	AO	07	49,951.07	0.00	49,951.07	49,951.07	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A	1	13403	1	24	1	1	1	AO	07	76,533.00	0.00	76,533.00	76,533.00	33,600.00	33,600.00	33,600.00
4089301600 2	5	06	E101U07	287	A	1	14102	1	24	1	1	1	AO	07	177.84	0.00	177.84	177.84	92.91	92.91	92.91
4089301600 2	5	06	E101U07	287	A	1	14103	1	24	1	1	1	AO	07	1,475.76	0.00	1,475.76	1,475.76	925.84	925.84	925.84
4089301600 2	5	06	E101U07	287	A	1	14104	1	24	1	1	1	AO	07	20,485.20	0.00	20,485.20	20,485.20	11,539.88	11,539.88	11,539.88
4089301600 2	5	06	E101U07	287	A	1	14106	1	24	1	1	1	AO	07	61,456.08	0.00	61,456.08	61,456.08	34,619.75	34,619.75	34,619.75
4089301600 2	5	06	E101U07	287	A	1	14107	1	24	1	1	1	AO	07	38,937.26	0.00	38,937.26	38,937.26	23,080.00	23,080.00	23,080.00
4089301600 2	5	06	E101U07	287	A	1	14108	1	24	1	1	1	AO	07	29,904.00	0.00	29,904.00	29,904.00	23,259.00	23,259.00	23,259.00
4089301600 2	5	06	E101U07	287	A	1	14109	1	24	1	1	1	AO	07	471,166.56	33,642.09	504,808.65	504,808.65	504,808.65	504,808.65	504,808.65
4089301600 2	5	06	E101U07	287	A	1	14110	1	24	1	1	1	AO	07	20,485.20	0.00	20,485.20	20,485.20	11,539.88	11,539.88	11,539.88
4089301600 2	5	06	E101U07	287	A	1	14202	1	24	1	1	1	AO	07	204,855.60	0.00	204,855.60	204,855.60	115,399.89	115,399.89	115,399.89
4089301600 2	5	06	E101U07	287	A	1	14303	1	24	1	1	1	AO	07	696,506.88	0.00	696,506.88	696,506.88	403,898.73	403,898.73	403,898.73
4089301600 2	5	06	E101U07	287	A	1	14402	1	24	1	1	1	AO	07	3,432.00	0.00	3,432.00	3,432.00	1,793.00	1,793.00	1,793.00
4089301600 2	5	06	E101U07	287	A	1	14406	1	24	1	1	1	AO	07	4,097.52	0.00	4,097.52	4,097.52	903.00	903.00	903.00
4089301600 2	5	06	E101U07	287	A	1	15101	1	24	1	1	1	AO	07	31,919.52	0.00	31,919.52	31,919.52	7,440.03	7,440.03	7,440.03
4089301600 2	5	06	E101U07	287	A	1	15404	1	24	1	1	1	AO	07	62,343.36	390.45	62,733.81	62,733.81	62,733.81	62,733.81	62,733.81
4089301600 2	5	06	E101U07	287	A	1	15409	1	24	1	1	1	AO	07	110,040.00	0.00	110,040.00	110,040.00	65,500.00	65,500.00	65,500.00
4089301600 2	5	06	E101U07	287	A	1	15416	1	24	1	1	1	AO	07	7,250.00	0.00	7,250.00	7,250.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A	1	15417	1	24	1	1	1	AO	07	64,344.00	0.00	64,344.00	64,344.00	40,000.00	40,000.00	40,000.00
4089301600 2	5	06	E101U07	287	A	1	15419	1	24	1	1</										

CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (PASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301600	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07	5,600.00	1,600.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4089301600	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	329,993.51	-1,500.00	328,493.51	328,493.51	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	17103	1	24	1	1	A0	07	81,998.00	0.00	81,998.00	81,998.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	24,640.00	0.00	24,640.00	24,640.00	6,160.00	6,160.00	6,160.00
4089301600	2	5	06	E101U07	287	A	1	17105	1	24	1	1	A0	07	161,519.28	0.00	161,519.28	161,519.28	91,239.43	91,239.43	91,239.43
4089301600	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	5,957.50	5,957.50	5,224.19	5,224.19
4089301600	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	7,991.24	7,991.24	7,991.24	7,991.24
4089301600	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	15,000.00	0.00	15,000.00	7,328.68	7,328.68	6,873.86	6,873.86
4089301600	2	5	06	E101U07	287	A	1	22101	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	7,786.33	7,786.33	7,786.33	7,786.33
4089301600	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	947.28	947.28	947.28	947.28
4089301600	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	25,000.00	-10,000.00	15,000.00	6,066.29	6,066.29	6,066.29	6,066.29
4089301600	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	154,000.00	0.00	154,000.00	30,724.63	30,724.63	30,724.63	30,724.63
4089301600	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	10,000.00	0.00	10,000.00	7,683.25	7,683.25	7,683.25	7,683.25
4089301600	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	110,000.00	0.00	110,000.00	45,377.42	45,377.42	45,377.42	45,377.42
4089301600	2	5	06	E101U07	287	A	1	33101	1	24	1	1	A0	07	300,000.00	0.00	300,000.00	186,992.00	186,992.00	186,992.00	186,992.00
4089301600	2	5	06	E101U07	287	A	1	33603	1	24	1	1	A0	07	30,000.00	-556.80	29,443.20	7,140.00	7,140.00	7,140.00	7,140.00
4089301600	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	24,197.80	-2,000.00	22,197.80	11,768.22	11,768.22	10,536.02	10,536.02
4089301600	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	116,000.00	0.00	116,000.00	49,688.08	49,688.08	49,688.08	49,688.08
4089301600	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	25,000.00	-5,000.00	20,000.00	8,898.19	8,898.19	8,898.19	8,898.19
4089301600	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	15,000.00	0.00	15,000.00	5,126.01	5,126.01	1,126.01	1,126.01
4089301600	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	4,934.52	4,934.52	4,134.52	4,134.52
4089301600	2	5	06	E101U07	287	A	1	37901	1	24	1	1	A0	07	1,500.00	0.00	1,500.00	721.00	721.00	721.00	721.00
4089301600	2	5	06	E101U07	287	A	1	39801	1	24	1	1	A0	07	2,154,018.00	0.00	2,154,018.00	693,816.00	693,816.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07	190,000.00	-6,000.00	184,000.00	105,000.00	105,000.00	105,000.00	105,000.00
4089301600	2	5	06	E101U07	287	A	1	34101	1	24	1	4	Z1	07	257,679.24	0.00	257,679.24	233,642.80	233,642.80	233,642.80	233,642.80

898,751,663.84

217,231.14

898,968,894.98

402,768,587.03

364,602,874.25

363,415,333.08

363,415,333.08

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SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

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DIRECTORA DE ADMINISTRACIÓN

LIC. MANUEL GUILLERMO CANEZ MARTÍNEZ
DIRECTOR GENERAL

