

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	1,126,261.92	-10,773.21	1,115,488.71	1,115,488.71	1,115,488.71	1,115,488.71	1,115,488.71
4089300100	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	53,267.04	-2,536.82	50,730.22	50,730.22	50,730.22	50,730.22	50,730.22
4089300100	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	94,865.30	39,299.77	134,165.07	134,165.07	134,165.07	134,165.07	134,165.07
4089300100	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	336,913.20	-390.10	336,523.10	336,523.10	336,523.10	336,523.10	336,523.10
4089300100	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	44,278.80	1,992.51	46,271.31	46,271.31	46,271.31	46,271.31	46,271.31
4089300100	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	86,706.72	-10,656.53	76,050.19	76,050.19	76,050.19	76,050.19	76,050.19
4089300100	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	173,413.44	-11,317.55	162,095.89	162,095.89	162,095.89	162,095.89	162,095.89
4089300100	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	21,676.68	-1,093.29	20,583.39	20,583.39	20,583.39	20,583.39	20,583.39
4089300100	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	21,676.88	-1,093.49	20,583.39	20,583.39	20,583.39	20,583.39	20,583.39
4089300100	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07	382,666.67	0.00	382,666.67	382,666.67	382,666.67	382,666.67	382,666.67
4089300100	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	54.72	-4.56	50.16	50.16	50.16	50.16	50.16
4089300100	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	454.08	45.76	499.84	499.84	499.84	499.84	499.84
4089300100	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	9,687.36	-52.01	9,635.35	9,635.35	9,635.35	9,635.35	9,635.35
4089300100	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	29,061.84	-155.73	28,906.11	28,906.11	28,906.11	28,906.11	28,906.11
4089300100	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	14,948.75	4,322.08	19,270.83	19,270.83	19,270.83	19,270.83	19,270.83
4089300100	2	5	06	E101U07	287	A	1	14108	1	24	1	1	A0	07	22,152.00	-8,307.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00
4089300100	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07	222,809.52	-20,466.82	202,342.70	202,342.70	202,342.70	202,342.70	202,342.70
4089300100	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	9,687.36	-52.01	9,635.35	9,635.35	9,635.35	9,635.35	9,635.35
4089300100	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	96,873.84	-7,835.65	89,038.19	89,038.19	89,038.19	89,038.19	89,038.19
4089300100	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	329,370.48	7,867.48	337,237.96	337,237.96	337,237.96	337,237.96	337,237.96
4089300100	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	1,056.00	-88.00	968.00	968.00	968.00	968.00	968.00
4089300100	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	1,937.52	-1,631.52	306.00	306.00	306.00	306.00	306.00
4089300100	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	9,982.80	-7,950.40	2,032.40	2,032.40	2,032.40	2,032.40	2,032.40
4089300100	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089300100	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07	15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300100	2	5	06	E101U07	287	A	1	15416	1	24	1	1	A0	07	1,450.00	50.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300100	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07	9,192.00	408.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4089300100	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07	10,116.00	444.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00
4089300100	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300100	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07	6,633.84	270.00	6,903.84	6,903.84	6,903.84	6,903.84	6,903.84
4089300100	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07	5,724.00	456.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00
4089300100	2	5	06	E101U07	287	A	1	15427	1	24	1	1	A0	07	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4089300100	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07	800.00	0.00	800.00	800.00	800.00	800.00	800.00
4089300100	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	152,611.73	-152,611.73	0.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	3,520.00	0.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00
4089300100	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	6,000.00	-3,377.73	2,622.27	2,622.27	2,622.27	2,622.27	2,622.27
4089300100	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	5,000.00	-552.76	4,447.24	4,447.24	4,447.24	4,447.24	4,447.24
4089300100	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	3,000.00	-67.52	2,932.48	2,932.48	2,932.48	2,932.48	2,932.48
4089300100	2	5	06	E101U07	287	A	1	22101	1	24	1	1	A0	07	3,000.00	70.31	3,070.31	3,070.31	3,070.31	3,070.31	3,070.31
4089300100	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	1,000.00	1,506.63	2,506.63	2,506.63	2,506.63	2,506.63	2,506.63
4089300100	2	5	06	E101U07	287	A	1	22301	1	24	1	1	A0	07	1,000.00	-902.46	97.54	97.54	97.54	97.54	97.54
4089300100	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	130,000.00	-352.72	129,647.28	129,647.28	129,647.28	129,647.28	129,647.28
4089300100	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	15,000.00	6,364.37	21,364.37	21,364.36	21,364.36	21,364.36	21,364.36
4089300100	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	3,000.00	1,965.58	4,965.58	4,965.58	4,965.58	4,965.58	4,965.58
4089300100	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	15,000.00	9,397.71	24,397.71	24,397.70	24,397.70	24,397.71	24,397.71
4089300100	2	5	06	E101U07	287	A	1	31501	1	24	1	1	A0	07	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	3,278.00	1,453.17	4,731.17	4,731.17	4,731.17	4,731.17	4,731.17
4089300100	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	14,000.00	7,805.97	21,805.97	21,805.97	21,805.97	21,805.98	21,805.98
4089300100	2	5	06	E101U07	287	A	1	35501	1	24	1	1	A0	07	35,000.00	-4,367.32	30,632.68	30,632.68	30,632.68	30,632.68	30,632.68
4089300100	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	1,200.00	-33.97	1,166.03	1,166.03	1,166.03	1,166.03	1,166.03
4089300100	2	5	06	E101U07	287	A	1	37101	1	24	1	1	A0	07	0.00	15,121.00	15,121.00	15,121.00	15,121.00	15,121.00	15,121.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFANUMERICO) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100 2	5	06	E101U07	287 A	1 37201	1 24	1	1 A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300100 2	5	06	E101U07	907 A	1 37501	1 24	1	1 A0	07	25,000.00	15,058.04	40,058.04	40,058.04	40,058.04	40,058.04	40,058.04	40,058.04	40,058.04	40,058.04	40,058.04	
4089300100 2	5	06	E101U07	907 A	1 37502	1 24	1	1 A0	07	8,000.00	6,405.51	14,405.51	14,405.51	14,405.51	14,405.51	14,405.51	14,405.51	14,405.51	14,405.51	14,405.51	
4089300100 2	5	06	E101U07	287 A	1 17102	1 24	1	4 Z1	07	15,000.00	21,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	
4089300100 2	5	06	E101U07	287 A	1 52301	1 24	1	4 Z1	07	0.00	30,794.52	30,794.52	30,794.52	30,794.52	30,794.52	30,794.52	30,794.52	30,794.52	30,794.52	30,794.52	
4089300200 2	5	06	E101U07	908 A	1 11301	1 24	1	1 A0	07	400,425.03	61,458.80	461,883.83	461,883.83	461,883.83	461,883.83	461,883.83	461,883.83	461,883.83	461,883.83	461,883.83	
4089300200 2	5	06	E101U07	908 A	1 11303	1 24	1	1 A0	07	21,429.36	2,287.25	23,716.61	23,716.61	23,716.61	23,716.61	23,716.61	23,716.61	23,716.61	23,716.61	23,716.61	
4089300200 2	5	06	E101U07	908 A	1 11306	1 24	1	1 A0	07	54,764.72	16,249.20	71,013.92	71,013.92	71,013.92	71,013.92	71,013.92	71,013.92	71,013.92	71,013.92	71,013.92	
4089300200 2	5	06	E101U07	908 A	1 11313	1 24	1	1 A0	07	148,001.76	5,337.10	153,338.86	153,338.86	153,338.86	153,338.86	153,338.86	153,338.86	153,338.86	153,338.86	153,338.86	
4089300200 2	5	06	E101U07	908 A	1 13101	1 24	1	1 A0	07	5,524.92	63,757.57	69,282.49	69,282.49	69,282.49	69,282.49	69,282.49	69,282.49	69,282.49	69,282.49	69,282.49	
4089300200 2	5	06	E101U07	908 A	1 13201	1 24	1	1 A0	07	37,651.34	1,694.30	39,345.64	39,345.64	39,345.64	39,345.64	39,345.64	39,345.64	39,345.64	39,345.64	39,345.64	
4089300200 2	5	06	E101U07	908 A	1 13202	1 24	1	1 A0	07	75,302.68	2,541.47	77,844.15	77,844.15	77,844.15	77,844.15	77,844.15	77,844.15	77,844.15	77,844.15	77,844.15	
4089300200 2	5	06	E101U07	908 A	1 13203	1 24	1	1 A0	07	9,412.84	423.57	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	
4089300200 2	5	06	E101U07	908 A	1 13204	1 24	1	1 A0	07	9,412.84	423.57	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	9,836.41	
4089300200 2	5	06	E101U07	908 A	1 13403	1 24	1	1 A0	07	191,333.33	0.00	191,333.33	191,333.33	191,333.33	191,333.33	191,333.33	191,333.33	191,333.33	191,333.33	191,333.33	
4089300200 2	5	06	E101U07	908 A	1 14102	1 24	1	1 A0	07	13.68	0.00	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68	
4089300200 2	5	06	E101U07	908 A	1 14103	1 24	1	1 A0	07	113.52	22.80	136.32	136.32	136.32	136.32	136.32	136.32	136.32	136.32	136.32	
4089300200 2	5	06	E101U07	908 A	1 14104	1 24	1	1 A0	07	4,228.56	152.59	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	
4089300200 2	5	06	E101U07	908 A	1 14106	1 24	1	1 A0	07	12,685.92	457.45	13,143.37	13,143.37	13,143.37	13,143.37	13,143.37	13,143.37	13,143.37	13,143.37	13,143.37	
4089300200 2	5	06	E101U07	908 A	1 14107	1 24	1	1 A0	07	6,794.96	1,967.26	8,762.22	8,762.22	8,762.22	8,762.22	8,762.22	8,762.22	8,762.22	8,762.22	8,762.22	
4089300200 2	5	06	E101U07	908 A	1 14109	1 24	1	1 A0	07	97,258.32	-5,255.06	92,003.26	92,003.26	92,003.26	92,003.26	92,003.26	92,003.26	92,003.26	92,003.26	92,003.26	
4089300200 2	5	06	E101U07	908 A	1 14110	1 24	1	1 A0	07	4,228.56	152.59	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	4,381.15	
4089300200 2	5	06	E101U07	908 A	1 14202	1 24	1	1 A0	07	42,286.32	1,742.42	44,028.74	44,028.74	44,028.74	44,028.74	44,028.74	44,028.74	44,028.74	44,028.74	44,028.74	
4089300200 2	5	06	E101U07	908 A	1 14303	1 24	1	1 A0	07	143,773.20	9,565.67	153,338.87	153,338.87	153,338.87	153,338.87	153,338.87	153,338.87	153,338.87	153,338.87	153,338.87	
4089300200 2	5	06	E101U07	908 A	1 14402	1 24	1	1 A0	07	264.00	0.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	
4089300200 2	5	06	E101U07	908 A	1 14404	1 24	1	1 A0	07	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908 A	1 14406	1 24	1	1 A0	07	845.76	-845.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908 A	1 15101	1 24	1	1 A0	07	3,382.80	-3,382.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908 A	1 16101	1 24	1	1 A0	07	60,378.74	-60,378.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	908 A	1 21101	1 24	1	1 A0	07	6,000.00	-5,392.28	607.72	607.72	607.72	607.72	607.72	607.72	607.72	607.72	607.72	
4089300200 2	5	06	E101U07	908 A	1 21201	1 24	1	1 A0	07	3,000.00	-912.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	
4089300200 2	5	06	E101U07	908 A	1 21601	1 24	1	1 A0	07	3,000.00	-439.13	2,560.87	2,560.87	2,560.87	2,560.87	2,560.87	2,560.87	2,560.87	2,560.87	2,560.87	
4089300200 2	5	06	E101U07	908 A	1 22101	1 24	1	1 A0	07	3,000.00	-2,464.38	535.62	535.62	535.62	535.62	535.62	535.62	535.62	535.62	535.62	
4089300200 2	5	06	E101U07	908 A	1 22106	1 24	1	1 A0	07	1,000.00	-754.32	245.68	245.68	245.68	245.68	245.68	245.68	245.68	245.68	245.68	
4089300200 2	5	06	E101U07	908 A	1 24801	1 24	1	1 A0	07	30,000.00	2,873.01	32,873.01	32,873.01	32,873.01	32,873.01	32,873.01	32,873.01	32,873.01	32,873.01	32,873.01	
4089300200 2	5	06	E101U07	907 A	1 26101	1 24	1	1 A0	07	83,000.00	-51,744.63	31,255.37	31,255.37	31,255.37	31,255.37	31,255.37	31,255.37	31,255.37	31,255.37	31,255.37	
4089300200 2	5	06	E101U07	908 A	1 29401	1 24	1	1 A0	07	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
4089300200 2	5	06	E101U07	908 A	1 31101	1 24	1	1 A0	07	17,000.00	-4,359.18	12,640.82	12,640.82	12,640.82	12,640.82	12,640.82	12,640.82	12,640.82	12,640.82	12,640.82	
4089300200 2	5	06	E101U07	908 A	1 31301	1 24	1	1 A0	07	2,500.00	-832.60	1,667.40	1,667.40	1,667.40	1,667.40	1,667.40	1,667.40	1,667.40	1,667.40	1,667.40	
4089300200 2	5	06	E101U07	908 A	1 31401	1 24	1	1 A0	07	20,000.00	-11,416.10	8,583.90	8,583.90	8,583.90	8,583.90	8,583.90	8,583.90	8,583.90	8,583.90	8,583.90	
4089300200 2	5	06	E101U07	907 A	1 31601	1 24	1	1 A0	07	335,024.00	20,801.60	355,825.60	355,825.60	355,825.60	355,825.60	355,825.60	355,825.60	355,825.60	355,825.60	355,825.60	
4089300200 2	5	06	E101U07	908 A	1 32201	1 24	1	1 A0	07	724,298.80	-446,826.80	277,472.00	277,472.00	277,472.00	277,472.00	277,472.00	277,472.00	277,472.00	277,472.00	277,472.00	
4089300200 2	5	06	E101U07	908 A	1 32701	1 24	1	1 A0	07	1,309,042.62	-14.20	1,309,028.42	1,309,028.42	1,309,028.42	1,309,028.42	1,309,028.42	1,309,028.42	1,309,028.42	1,309,028.42	1,309,028.42	
4089300200 2	5	06	E101U07	908 A	1 33608	1 24	1	1 A0	07	4,418.70	-2,634.43	1,784.27	1,784.26	1,784.26	1,784.26	1,784.26	1,784.26	1,784.26	1,784.26	1,784.26	
4089300200 2	5	06	E101U07	907 A	1 33801	1 24	1	1 A0	07	18,000.00	-10,065.14	7,934.86	7,934.86	7,934.86	7,934.86	7,934.86	7,934.86	7,934.86	7,934.86	7,934.86	
4089300200 2	5	06	E101U07	907 A	1 34701	1 24	1	1 A0	07	0.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	
4089300200 2	5	06	E101U07	907 A	1 35801	1 24	1	1 A0	07	3,000.00	-2,161.32	838.68	838.68	838.68	838.68	838.68	838.68	838.68	838.68	838.68	
4089300200 2	5	06	E101U07	907 A	1 37501	1 24	1	1 A0	07	25,000.00	-12,536.64	12,463.36	12,463.36	12,463.36	12,463.36	12,463.36	12,463.36	12,463.36	12,463.36	12,463.36	
4089300200 2	5	06	E101U07	907 A	1 37502	1 24	1	1 A0	07	7,500.00	-3,705.99	3,794.01	3,794.01	3,794.01	3,79						

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFANumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300200 2	5	06	E101U07	907 A	1 44201	1 24	1	1 A0	07	739,999,999.96	8,068,182.58	748,068,182.54	748,068,182.54	748,068,182.54	748,068,182.54	748,068,182.54	748,068,182.54	748,068,182.54	647,587,042.54	647,587,042.54	
4089300200 2	5	06	E101U07	907 A	1 32501	1 24	1	4 Z1	07	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200 2	5	06	E101U07	907 A	1 32701	1 24	1	4 Z1	07	0.00	176,971.33	176,971.33	176,971.33	176,971.33	176,971.33	176,971.33	176,971.33	176,971.33	176,971.33	176,971.33	
4089300300 2	5	06	E101U07	907 A	1 44201	1 24	1	4 Z1	07	9,669,749.00	-3,769,001.17	5,900,747.83	5,900,747.83	5,900,747.83	5,900,747.83	5,900,747.83	5,900,747.83	5,900,747.83	5,900,747.83	5,900,747.83	
4089300300 2	5	06	E101U07	287 A	1 11301	1 24	1	1 A0	07	1,474,537.44	11,307.72	1,485,845.16	1,485,845.16	1,485,845.16	1,485,845.16	1,485,845.16	1,485,845.16	1,485,845.16	1,485,845.16	1,485,845.16	
4089300300 2	5	06	E101U07	287 A	1 11303	1 24	1	1 A0	07	88,960.32	7,106.34	96,066.66	96,066.66	96,066.66	96,066.66	96,066.66	96,066.66	96,066.66	96,066.66	96,066.66	
4089300300 2	5	06	E101U07	287 A	1 11306	1 24	1	1 A0	07	106,558.03	47,768.86	154,326.89	154,326.89	154,326.89	154,326.89	154,326.89	154,326.89	154,326.89	154,326.89	154,326.89	
4089300300 2	5	06	E101U07	287 A	1 11313	1 24	1	1 A0	07	448,934.16	-176.23	448,757.93	448,757.93	448,757.93	448,757.93	448,757.93	448,757.93	448,757.93	448,757.93	448,757.93	
4089300300 2	5	06	E101U07	287 A	1 13101	1 24	1	1 A0	07	70,625.46	31,471.17	102,096.63	102,096.63	102,096.63	102,096.63	102,096.63	102,096.63	102,096.63	102,096.63	102,096.63	
4089300300 2	5	06	E101U07	287 A	1 13201	1 24	1	1 A0	07	116,223.29	-2,668.26	113,555.03	113,555.03	113,555.03	113,555.03	113,555.03	113,555.03	113,555.03	113,555.03	113,555.03	
4089300300 2	5	06	E101U07	287 A	1 13202	1 24	1	1 A0	07	232,446.59	-1,032.36	231,414.23	231,414.23	231,414.23	231,414.23	231,414.23	231,414.23	231,414.23	231,414.23	231,414.23	
4089300300 2	5	06	E101U07	287 A	1 13203	1 24	1	1 A0	07	29,055.82	-93.65	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	
4089300300 2	5	06	E101U07	287 A	1 13204	1 24	1	1 A0	07	29,055.82	-93.65	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	28,962.17	
4089300300 2	5	06	E101U07	287 A	1 13403	1 24	1	1 A0	07	239,166.67	-1,166.67	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00	
4089300300 2	5	06	E101U07	287 A	1 14102	1 24	1	1 A0	07	109.44	-2.28	107.16	107.16	107.16	107.16	107.16	107.16	107.16	107.16	107.16	
4089300300 2	5	06	E101U07	287 A	1 14103	1 24	1	1 A0	07	908.16	159.68	1,067.84	1,067.84	1,067.84	1,067.84	1,067.84	1,067.84	1,067.84	1,067.84	1,067.84	
4089300300 2	5	06	E101U07	287 A	1 14104	1 24	1	1 A0	07	12,826.32	-4.94	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	
4089300300 2	5	06	E101U07	287 A	1 14106	1 24	1	1 A0	07	38,479.92	-15.00	38,464.92	38,464.92	38,464.92	38,464.92	38,464.92	38,464.92	38,464.92	38,464.92	38,464.92	
4089300300 2	5	06	E101U07	287 A	1 14107	1 24	1	1 A0	07	24,932.50	710.80	25,643.30	25,643.30	25,643.30	25,643.30	25,643.30	25,643.30	25,643.30	25,643.30	25,643.30	
4089300300 2	5	06	E101U07	287 A	1 14108	1 24	1	1 A0	07	0.00	25,844.00	25,844.00	25,844.00	25,844.00	25,844.00	25,844.00	25,844.00	25,844.00	25,844.00	25,844.00	
4089300300 2	5	06	E101U07	287 A	1 14109	1 24	1	1 A0	07	295,013.76	-25,759.00	269,254.76	269,254.76	269,254.76	269,254.76	269,254.76	269,254.76	269,254.76	269,254.76	269,254.76	
4089300300 2	5	06	E101U07	287 A	1 14110	1 24	1	1 A0	07	12,826.32	-4.94	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	12,821.38	
4089300300 2	5	06	E101U07	287 A	1 14202	1 24	1	1 A0	07	128,266.80	780.62	129,047.42	129,047.42	129,047.42	129,047.42	129,047.42	129,047.42	129,047.42	129,047.42	129,047.42	
4089300300 2	5	06	E101U07	287 A	1 14303	1 24	1	1 A0	07	436,107.12	12,650.33	448,757.45	448,757.45	448,757.45	448,757.45	448,757.45	448,757.45	448,757.45	448,757.45	448,757.45	
4089300300 2	5	06	E101U07	287 A	1 14402	1 24	1	1 A0	07	2,112.00	35,956.00	38,068.00	38,068.00	38,068.00	38,068.00	38,068.00	38,068.00	38,068.00	38,068.00	38,068.00	
4089300300 2	5	06	E101U07	287 A	1 14404	1 24	1	1 A0	07	294,000.00	-294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	E101U07	287 A	1 14406	1 24	1	1 A0	07	2,565.12	-2,006.12	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	
4089300300 2	5	06	E101U07	287 A	1 15101	1 24	1	1 A0	07	17,953.92	-11,774.68	6,179.24	6,179.24	6,179.24	6,179.24	6,179.24	6,179.24	6,179.24	6,179.24	6,179.24	
4089300300 2	5	06	E101U07	287 A	1 15202	1 24	1	1 A0	07	0.00	146,951.90	146,951.90	146,951.90	146,951.90	146,951.90	146,951.90	146,951.90	146,951.90	146,951.90	146,951.90	
4089300300 2	5	06	E101U07	287 A	1 15404	1 24	1	1 A0	07	31,119.02	-4,991.17	26,127.85	26,127.85	26,127.85	26,127.85	26,127.85	26,127.85	26,127.85	26,127.85	26,127.85	
4089300300 2	5	06	E101U07	287 A	1 15409	1 24	1	1 A0	07	78,600.00	-13,100.00	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	
4089300300 2	5	06	E101U07	287 A	1 15416	1 24	1	1 A0	07	1,450.00	50.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089300300 2	5	06	E101U07	287 A	1 15417	1 24	1	1 A0	07	45,960.00	-6,028.00	39,932.00	39,932.00	39,932.00	39,932.00	39,932.00	39,932.00	39,932.00	39,932.00	39,932.00	
4089300300 2	5	06	E101U07	287 A	1 15419	1 24	1	1 A0	07	50,580.00	-6,654.00	43,926.00	43,926.00	43,926.00	43,926.00	43,926.00	43,926.00	43,926.00	43,926.00	43,926.00	
4089300300 2	5	06	E101U07	287 A	1 15421	1 24	1	1 A0	07	2,560.00	-1,060.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089300300 2	5	06	E101U07	287 A	1 15423	1 24	1	1 A0	07	22,321.41	350.00	22,671.41	22,671.41	22,671.41	22,671.41	22,671.41	22,671.41	22,671.41	22,671.41	22,671.41	
4089300300 2	5	06	E101U07	287 A	1 15424	1 24	1	1 A0	07	950.00	550.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089300300 2	5	06	E101U07	287 A	1 15425	1 24	1	1 A0	07	28,620.00	-2,946.00	25,674.00	25,674.00	25,674.00	25,674.00	25,674.00	25,674.00	25,674.00	25,674.00	25,674.00	
4089300300 2	5	06	E101U07	287 A	1 15427	1 24	1	1 A0	07	9,000.00	-1,800.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	
4089300300 2	5	06	E101U07	287 A	1 15430	1 24	1	1 A0	07	4,000.00	-800.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089300300 2	5	06	E101U07	287 A	1 16101	1 24	1	1 A0	07	279,765.50	-279,765.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	E101U07	287 A	1 17103	1 24	1	1 A0	07	23,427.91	1,054.25	24,482.16	24,482.16	24,482.16	24,482.16	24,482.16	24,482.16	24,482.16	24,482.16	24,482.16	
4089300300 2	5	06	E101U07	287 A	1 17104	1 24	1	1 A0	07	17,600.00	-8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	
4089300300 2	5	06	E101U07	287 A	1 17105	1 24	1	1 A0	07	44,667.84	2,010.18	46,678.02	46,678.02	46,678.02	46,678.02	46,678.02	46,678.02	46,678.02	46,678.02	46,678.02	
4089300300 2	5	06	E101U07	287 A	1 21101	1 24	1	1 A0	07	6,000.00	-404.41	5,595.59	5,595.59	5,595.59	5,595.59	5,595.59	5,595.59	5,595.59	5,595.59	5,595.59	
4089300300 2	5	06	E101U07	287 A	1 21201	1 24	1	1 A0	07	9,000.00	-3,358.28	5,641.72	5,641.72	5,641.72	5,641.72	5,641.72	5,641.72	5,641.72	5,641.72	5,641.72	
4089300300 2	5	06	E101U07	287 A	1 21501	1 24	1	1 A0	07	800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	E101U																		

CLASIFICACIÓN ADMINISTRATIVA		ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10		1	1	2	7	3	1	1	5	1	2	1	2	2							
4089300300	2	5	06	E101U07	287	A	1	24601	1	24	1	1	A0	07	20,000.00	-13,683.39	6,316.61	6,316.61	6,316.61	6,316.61	6,316.61
4089300300	2	5	06	E101U07	287	A	1	24801	1	24	1	1	A0	07	10,007.82	17,966.39	27,974.21	27,974.21	27,974.21	27,974.21	27,974.21
4089300300	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	73,113.56	19,752.21	92,865.77	92,865.77	92,865.77	92,865.77	92,865.77
4089300300	2	5	06	E101U07	287	A	1	26102	1	24	1	1	A0	07	9,052.00	-7,801.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00
4089300300	2	5	06	E101U07	287	A	1	29101	1	24	1	1	A0	07	6,391.70	5,804.95	12,196.65	12,196.65	12,196.65	12,196.65	12,196.65
4089300300	2	5	06	E101U07	287	A	1	29201	1	24	1	1	A0	07	4,910.00	-864.66	4,045.34	4,045.34	4,045.34	4,045.34	4,045.34
4089300300	2	5	06	E101U07	287	A	1	29301	1	24	1	1	A0	07	5,100.00	-3,218.88	1,881.12	1,881.12	1,881.12	1,881.12	1,881.12
4089300300	2	5	06	E101U07	287	A	1	29401	1	24	1	1	A0	07	0.00	14,137.87	14,137.87	14,137.87	14,137.87	14,137.87	14,137.87
4089300300	2	5	06	E101U07	287	A	1	29601	1	24	1	1	A0	07	69,202.32	-45,284.30	23,918.02	23,918.02	23,918.02	23,918.02	23,918.02
4089300300	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	40,000.00	7,872.40	47,872.40	47,872.40	47,872.40	47,872.40	47,872.40
4089300300	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	25,500.00	-7,123.18	18,376.82	18,376.81	18,376.81	18,376.81	18,376.81
4089300300	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	35,000.00	15,816.37	50,816.37	50,816.37	50,816.37	50,816.37	50,816.37
4089300300	2	5	06	E101U07	287	A	1	32301	1	24	1	1	A0	07	18,000.00	-878.40	17,121.60	17,121.60	17,121.60	17,121.60	17,121.60
4089300300	2	5	06	E101U07	287	A	1	33101	1	24	1	1	A0	07	200,000.00	-155,237.34	44,762.66	44,762.66	44,762.66	44,762.64	44,762.64
4089300300	2	5	06	E101U07	287	A	1	33201	1	24	1	1	A0	07	0.00	56,028.00	56,028.00	56,028.00	56,028.00	56,028.00	56,028.00
4089300300	2	5	06	E101U07	287	A	1	33401	1	24	1	1	A0	07	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	33603	1	24	1	1	A0	07	0.00	1,600.80	1,600.80	1,600.80	1,600.80	1,600.80	1,600.80
4089300300	2	5	06	E101U07	287	A	1	33605	1	24	1	1	A0	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	8,978.20	-95.32	8,882.88	8,882.87	8,882.87	8,882.87	8,882.87
4089300300	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	65,000.00	7,742.35	72,742.35	72,742.35	72,742.35	72,742.35	72,742.35
4089300300	2	5	06	E101U07	287	A	1	33901	1	24	1	1	A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	34501	1	24	1	1	A0	07	482,436.94	712.09	483,149.03	483,149.03	483,149.03	483,149.03	483,149.03
4089300300	2	5	06	E101U07	287	A	1	35101	1	24	1	1	A0	07	777,367.12	-260,655.32	516,711.80	516,711.80	516,711.80	516,711.80	516,711.80
4089300300	2	5	06	E101U07	287	A	1	35201	1	24	1	1	A0	07	24,826.38	-9,320.66	15,505.72	15,505.72	15,505.72	15,505.72	15,505.72
4089300300	2	5	06	E101U07	287	A	1	35301	1	24	1	1	A0	07	10,000.00	984.04	10,984.04	10,984.04	10,984.04	10,984.04	10,984.04
4089300300	2	5	06	E101U07	287	A	1	35501	1	24	1	1	A0	07	65,000.00	14,463.07	79,463.07	79,463.07	79,463.07	79,463.07	79,463.07
4089300300	2	5	06	E101U07	287	A	1	35701	1	24	1	1	A0	07	80,000.00	-38,182.00	41,818.00	41,818.00	41,818.00	41,818.00	41,818.00
4089300300	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	0.00	128,138.56	128,138.56	128,138.55	128,138.55	128,138.55	128,138.55
4089300300	2	5	06	E101U07	287	A	1	35901	1	24	1	1	A0	07	13,762.81	-2,481.81	11,281.00	11,281.00	11,281.00	11,281.00	11,281.00
4089300300	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	90,000.00	-64,599.06	25,400.94	25,400.94	25,400.94	25,400.94	25,400.94
4089300300	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	25,000.00	-14,682.20	10,317.80	10,317.80	10,317.80	10,317.80	10,317.80
4089300300	2	5	06	E101U07	287	A	1	37901	1	24	1	1	A0	07	7,000.00	-1,287.00	5,713.00	5,713.00	5,713.00	5,713.00	5,713.00
4089300300	2	5	06	E101U07	287	A	1	39201	1	24	1	1	A0	07	55,000.00	-19,505.00	35,495.00	35,495.00	35,495.00	35,495.00	35,495.00
4089300300	2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07	36,000.00	37,500.00	73,500.00	73,500.00	73,500.00	67,500.00	67,500.00
4089300400	2	5	06	E101U07	287	A	1	51501	1	24	1	4	Z1	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	649,854.00	-251,626.86	398,227.14	398,227.14	398,227.14	398,227.14	398,227.14
4089300400	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	25,814.65	-4,993.48	20,821.17	20,821.17	20,821.17	20,821.17	20,821.17
4089300400	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	32,594.67	3,828.49	36,423.16	36,423.16	36,423.16	36,423.16	36,423.16
4089300400	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	205,777.20	-93,855.89	111,921.31	111,921.31	111,921.31	111,921.31	111,921.31
4089300400	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	44,920.32	-44,920.32	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	51,464.75	-30,659.47	20,805.28	20,805.28	20,805.28	20,805.28	20,805.28
4089300400	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	102,929.51	-58,682.06	44,247.45	44,247.45	44,247.45	44,247.45	44,247.45
4089300400	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	12,866.19	-5,491.62	7,374.57	7,374.57	7,374.57	7,374.57	7,374.57
4089300400	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	12,866.19	-5,491.62	7,374.57	7,374.57	7,374.57	7,374.57	7,374.57
4089300400	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07	191,333.33	-55,805.55	135,527.78	135,527.78	135,527.78	135,527.78	135,527.78
4089300400	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	41.04	-22.23	18.81	18.81	18.81	18.81	18.81
4089300400	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	340.56	-153.12	187.44	187.44	187.44	187.44	187.44
4089300400	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	5,879.28	-2,629.43	3,249.85	3,249.85	3,249.85	3,249.85	3,249.85
4089300400	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	17,638.08	-7,888.52	9,749.56	9,749.56	9,749.56	9,749.56	9,749.56
4089300400	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	7,825.07	-1,325.37	6,499.70	6,499.70	6,499.70	6,499.70	6,499.70
4089300400	2	5	06	E101U07	287	A	1	14108	1	24	1	1	A0	07	0.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300400	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07		135,225.36	-66,978.61	68,246.75	68,246.75	68,246.75	68,246.75	68,246.75	68,246.75
4089300400	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07		5,879.28	-2,629.43	3,249.85	3,249.85	3,249.85	3,249.85	3,249.85	3,249.85
4089300400	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07		58,793.76	-25,771.98	33,021.78	33,021.78	33,021.78	33,021.78	33,021.78	33,021.78
4089300400	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07		199,898.16	-86,153.47	113,744.69	113,744.69	113,744.69	113,744.69	113,744.69	113,744.69
4089300400	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07		792.00	34,071.00	34,863.00	34,863.00	34,863.00	34,863.00	34,863.00	34,863.00
4089300400	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07		1,175.76	-1,175.76	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07		7,424.16	-7,424.16	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07		9,982.31	-9,982.31	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07		31,440.00	-31,440.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07		18,384.00	-18,384.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07		20,232.00	-20,232.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07		2,560.00	-2,560.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07		7,449.38	-7,449.38	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07		11,448.00	-11,448.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15427	1	24	1	1	A0	07		3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07		1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07		92,761.28	-92,761.28	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07		7,040.00	-7,040.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07		1,000.00	-157.15	842.85	842.85	842.85	842.85	842.85	842.85
4089300400	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07		2,000.00	-1,562.44	437.56	437.56	437.56	437.56	437.56	437.56
4089300400	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07		1,000.00	-35.78	964.22	964.22	964.22	964.22	964.22	964.22
4089300400	2	5	06	E101U07	287	A	1	22101	1	24	1	1	A0	07		0.00	1,761.99	1,761.99	1,761.99	1,761.99	1,761.99	1,761.99	1,761.99
4089300400	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07		1,078.25	-786.05	292.20	292.20	292.20	292.20	292.20	292.20
4089300400	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07		5,000.00	24,950.76	29,950.76	29,950.76	29,950.76	29,950.76	29,950.76	29,950.76
4089300400	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07		4,000.00	7,104.18	11,104.18	11,104.17	11,104.17	11,104.17	11,104.17	11,104.17
4089300400	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07		2,500.00	-689.87	1,810.13	1,810.13	1,810.13	1,810.13	1,810.13	1,810.13
4089300400	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07		5,000.00	495.42	5,495.42	5,495.42	5,495.42	5,495.42	5,495.42	5,495.42
4089300400	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07		1,100.00	447.71	1,547.71	1,547.70	1,547.70	1,547.70	1,547.70	1,547.70
4089300400	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07		5,000.00	4,263.87	9,263.87	9,263.86	9,263.86	9,263.86	9,263.86	9,263.86
4089300400	2	5	06	E101U07	287	A	1	34701	1	24	1	1	A0	07		0.00	91,930.00	91,930.00	91,930.00	91,930.00	91,930.00	91,930.00	91,930.00
4089300400	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07		3,100.00	-2,496.44	603.56	603.55	603.55	603.56	603.56	603.56
4089300400	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07		25,000.00	-18,541.35	6,458.65	6,458.65	6,458.65	6,458.65	6,458.65	6,458.65
4089300400	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07		8,000.00	-3,113.52	4,886.48	4,886.48	4,886.48	4,886.48	4,886.48	4,886.48
4089300400	2	5	06	E101U07	287	A	1	37901	1	24	1	1	A0	07		1,000.00	1,594.00	2,594.00	2,594.00	2,594.00	2,594.00	2,594.00	2,594.00
4089300400	2	5	06	E101U07	287	A	1	39601	1	24	1	1	A0	07		0.00	26,084.30	26,084.30	26,084.30	26,084.30	26,084.30	26,084.30	26,084.30
4089300400	2	5	06	E101U07	907	A	1	17102	1	24	1	4	Z1	07		0.00	24,000.00	24,000.00	24,000.00	24,000.00	21,000.00	21,000.00	21,000.00
4089300500	2	5	06	E101U07	287	A	1	151101	1	24	1	4	Z1	07		0.00	189,998.72	189,998.72	189,998.72	189,998.72	189,998.72	189,998.72	189,998.72
4089300500	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07		411,661.68	18,524.85	430,186.53	430,186.53	430,186.53	430,186.53	430,186.53	430,186.53
4089300500	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07		41,361.12	2,045.61	43,406.73	43,406.73	43,406.73	43,406.73	43,406.73	43,406.73
4089300500	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07		68,305.74	-6,578.51	61,727.23	61,727.23	61,727.23	61,727.23	61,727.23	61,727.23
4089300500	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07		144,054.00	6,298.18	150,352.18	150,352.18	150,352.18	150,352.18	150,352.18	150,352.18
4089300500	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07		92,874.96	4,179.21	97,054.17	97,054.17	97,054.17	97,054.17	97,054.17	97,054.17
4089300500	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07		37,373.08	1,681.80	39,054.88	39,054.88	39,054.88	39,054.88	39,054.88	39,054.88
4089300500	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07		74,746.16	2,522.71	77,268.87	77,268.87	77,268.87	77,268.87	77,268.87	77,268.87
4089300500	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0										

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc.:) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300500	2	5	06	E101U07	287	A		1	14109	1	24	1	1	A0	07		94,664.16	-4,452.88	90,211.28	90,211.28	90,211.28	90,211.28	90,211.28
4089300500	2	5	06	E101U07	287	A		1	14110	1	24	1	1	A0	07		4,116.00	179.83	4,295.83	4,295.83	4,295.83	4,295.83	4,295.83
4089300500	2	5	06	E101U07	287	A		1	14202	1	24	1	1	A0	07		41,158.32	1,910.55	43,068.87	43,068.87	43,068.87	43,068.87	43,068.87
4089300500	2	5	06	E101U07	287	A		1	14303	1	24	1	1	A0	07		139,938.00	10,414.10	150,352.10	150,352.10	150,352.10	150,352.10	150,352.10
4089300500	2	5	06	E101U07	287	A		1	14402	1	24	1	1	A0	07		528.00	0.00	528.00	528.00	528.00	528.00	528.00
4089300500	2	5	06	E101U07	287	A		1	14406	1	24	1	1	A0	07		823.20	-823.20	0.00	528.00	528.00	528.00	528.00
4089300500	2	5	06	E101U07	287	A		1	15101	1	24	1	1	A0	07		7,408.56	-3,172.72	4,235.84	4,235.84	4,235.84	4,235.84	4,235.84
4089300500	2	5	06	E101U07	287	A		1	15404	1	24	1	1	A0	07		18,686.54	0.01	18,686.55	18,686.55	18,686.55	18,686.55	18,686.55
4089300500	2	5	06	E101U07	287	A		1	15409	1	24	1	1	A0	07		31,440.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00
4089300500	2	5	06	E101U07	287	A		1	15416	1	24	1	1	A0	07		2,900.00	100.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300500	2	5	06	E101U07	287	A		1	15417	1	24	1	1	A0	07		18,384.00	816.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
4089300500	2	5	06	E101U07	287	A		1	15419	1	24	1	1	A0	07		20,232.00	888.00	21,120.00	21,120.00	21,120.00	21,120.00	21,120.00
4089300500	2	5	06	E101U07	287	A		1	15421	1	24	1	1	A0	07		2,560.00	-1,060.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300500	2	5	06	E101U07	287	A		1	15423	1	24	1	1	A0	07		12,671.92	540.01	13,211.93	13,211.93	13,211.93	13,211.93	13,211.93
4089300500	2	5	06	E101U07	287	A		1	15424	1	24	1	1	A0	07		950.00	550.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300500	2	5	06	E101U07	287	A		1	15425	1	24	1	1	A0	07		11,448.00	912.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00
4089300500	2	5	06	E101U07	287	A		1	15427	1	24	1	1	A0	07		3,600.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4089300500	2	5	06	E101U07	287	A		1	15430	1	24	1	1	A0	07		1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500	2	5	06	E101U07	287	A		1	16101	1	24	1	1	A0	07		66,476.46	-66,476.46	0.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500	2	5	06	E101U07	287	A		1	17104	1	24	1	1	A0	07		7,040.00	-4,400.00	2,640.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1	17105	1	24	1	1	A0	07		51,708.96	2,326.83	54,035.79	54,035.79	54,035.79	54,035.79	54,035.79
4089300500	2	5	06	E101U07	287	A		1	21101	1	24	1	1	A0	07		3,271.12	-330.14	2,940.98	2,940.97	2,940.97	2,940.97	2,940.97
4089300500	2	5	06	E101U07	287	A		1	21201	1	24	1	1	A0	07		1,958.70	-1,626.36	332.34	2,940.97	2,940.97	2,940.97	2,940.97
4089300500	2	5	06	E101U07	287	A		1	21601	1	24	1	1	A0	07		3,000.00	-40.25	2,959.75	2,940.97	2,940.97	2,940.97	2,940.97
4089300500	2	5	06	E101U07	287	A		1	22106	1	24	1	1	A0	07		1,000.00	-262.97	2,959.75	2,959.75	2,959.75	2,959.75	2,959.75
4089300500	2	5	06	E101U07	287	A		1	26101	1	24	1	1	A0	07		3,000.00	-262.97	2,737.03	2,959.75	2,959.75	2,959.75	2,959.75
4089300500	2	5	06	E101U07	287	A		1	31101	1	24	1	1	A0	07		3,000.00	-3,000.00	0.00	737.03	737.03	737.03	737.03
4089300500	2	5	06	E101U07	287	A		1	31301	1	24	1	1	A0	07		9,000.00	8,436.23	17,436.23	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1	31401	1	24	1	1	A0	07		2,000.00	1,900.69	3,900.68	17,436.23	17,436.23	17,436.23	17,436.23
4089300500	2	5	06	E101U07	287	A		1	33608	1	24	1	1	A0	07		12,000.00	7,810.87	19,810.87	3,900.68	3,900.68	3,900.68	3,900.68
4089300500	2	5	06	E101U07	287	A		1	33801	1	24	1	1	A0	07		2,288.00	2,152.57	4,440.57	19,810.86	19,810.86	19,810.86	19,810.86
4089300500	2	5	06	E101U07	287	A		1	34701	1	24	1	1	A0	07		9,000.00	7,056.77	16,056.77	4,440.56	4,440.56	4,440.56	4,440.56
4089300500	2	5	06	E101U07	287	A		1	35801	1	24	1	1	A0	07		5,000.00	-5,000.00	0.00	16,056.76	16,056.76	16,056.76	16,056.76
4089300500	2	5	06	E101U07	287	A		1	37501	1	24	1	1	A0	07		1,000.00	-37.05	962.95	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A		1	37502	1	24	1	1	A0	07		50,880.00	-50,880.00	0.00	962.95	962.95	962.95	962.95
4089300600	2	5	06	E101U07	287	A		1	11301	1	24	1	1	A0	07		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	11301	1	24	1	1	A0	07		465,689.28	-94,842.51	370,846.77	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	11303	1	24	1	1	A0	07		35,787.84	-4,714.38	31,073.46	370,846.77	370,846.77	370,846.77	370,846.77
4089300600	2	5	06	E101U07	287	A		1	11306	1	24	1	1	A0	07		31,073.46	-4,714.38	31,073.46	31,073.46	31,073.46	31,073.46	31,073.46
4089300600	2	5	06	E101U07	287	A		1	11313	1	24	1	1	A0	07		50,426.50	-20,491.49	29,935.01	31,073.46	31,073.46	31,073.46	31,073.46
4089300600	2	5	06	E101U07	287	A		1	13101	1	24	1	1	A0	07		122,704.32	-27,333.36	95,370.96	29,935.01	29,935.01	29,935.01	29,935.01
4089300600	2	5	06	E101U07	287	A		1	13201	1	24	1	1	A0	07		9,787.20	440.25	10,227.45	95,370.96	95,370.96	95,370.96	95,370.96
4089300600	2	5	06	E101U07	287	A		1	13202	1	24	1	1	A0	07		35,220.48	-7,121.75	28,098.73	10,227.45	10,227.45	10,227.45	10,227.45
4089300600	2	5	06	E101U07	287	A		1	13203	1	24	1	1	A0	07		70,440.96	1,506.70	71,947.66	28,098.73	28,098.73	28,098.73	28,098.73
4089300600	2	5	06	E101U07	287	A		1	13204	1	24	1	1	A0	07		8,805.12	-4,827.76	3,977.36	71,947.66			

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300600	2	5	06	E101U07	287	A		1	14109	1	24	1	1	A0	07	80,634.48	-23,411.74	57,222.74	57,222.74	57,222.74	57,222.74	57,222.74
4089300600	2	5	06	E101U07	287	A		1	14110	1	24	1	1	A0	07	3,505.92	-781.02	2,724.90	2,724.90	2,724.90	2,724.90	2,724.90
4089300600	2	5	06	E101U07	287	A		1	14202	1	24	1	1	A0	07	35,058.48	-7,742.55	27,315.93	27,315.93	27,315.93	27,315.93	27,315.93
4089300600	2	5	06	E101U07	287	A		1	14303	1	24	1	1	A0	07	119,198.64	-23,827.60	95,371.04	95,371.04	95,371.04	95,371.04	95,371.04
4089300600	2	5	06	E101U07	287	A		1	14402	1	24	1	1	A0	07	528.00	-110.00	418.00	418.00	418.00	418.00	418.00
4089300600	2	5	06	E101U07	287	A		1	14406	1	24	1	1	A0	07	701.28	-701.28	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	15101	1	24	1	1	A0	07	2,804.64	-2,804.64	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	16101	1	24	1	1	A0	07	57,219.63	-57,219.63	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	21101	1	24	1	1	A0	07	2,000.00	-1,392.27	607.73	607.72	607.72	607.72	607.72
4089300600	2	5	06	E101U07	287	A		1	21201	1	24	1	1	A0	07	3,000.00	-2,889.22	110.78	110.78	110.78	110.78	110.78
4089300600	2	5	06	E101U07	287	A		1	21601	1	24	1	1	A0	07	3,000.00	-1,442.58	1,557.42	1,557.42	1,557.42	1,557.42	1,557.42
4089300600	2	5	06	E101U07	287	A		1	22106	1	24	1	1	A0	07	1,000.00	-587.34	412.66	412.66	412.66	412.66	412.66
4089300600	2	5	06	E101U07	287	A		1	31101	1	24	1	1	A0	07	9,000.00	-152.51	8,847.49	8,847.48	8,847.48	8,847.48	8,847.48
4089300600	2	5	06	E101U07	287	A		1	31301	1	24	1	1	A0	07	2,000.00	-51.32	1,948.68	1,948.67	1,948.67	1,948.67	1,948.67
4089300600	2	5	06	E101U07	287	A		1	31401	1	24	1	1	A0	07	12,000.00	-1,491.59	10,508.41	10,508.40	10,508.40	10,508.40	10,508.40
4089300600	2	5	06	E101U07	287	A		1	33608	1	24	1	1	A0	07	2,288.00	-36.85	2,251.15	2,251.15	2,251.15	2,251.15	2,251.15
4089300600	2	5	06	E101U07	287	A		1	33801	1	24	1	1	A0	07	9,000.00	-259.71	8,740.29	8,740.28	8,740.28	8,740.28	8,740.28
4089300600	2	5	06	E101U07	287	A		1	35801	1	24	1	1	A0	07	1,000.00	-421.16	578.84	578.83	578.83	578.83	578.83
4089300600	2	5	06	E101U07	287	A		1	37501	1	24	1	1	A0	07	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A		1	37502	1	24	1	1	A0	07	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300700	2	5	06	E101U07	907	A		1	11301	1	24	1	1	A0	07	727,696.64	2,743.26	730,439.90	730,439.90	730,439.90	730,439.90	730,439.90
4089300700	2	5	06	E101U07	907	A		1	11303	1	24	1	1	A0	07	77,721.19	-8,398.80	69,322.39	69,322.39	69,322.39	69,322.39	69,322.39
4089300700	2	5	06	E101U07	907	A		1	11306	1	24	1	1	A0	07	34,281.87	38,163.38	72,445.25	72,445.25	72,445.25	72,445.25	72,445.25
4089300700	2	5	06	E101U07	907	A		1	11313	1	24	1	1	A0	07	156,510.39	41,816.52	198,326.91	198,326.91	198,326.91	198,326.91	198,326.91
4089300700	2	5	06	E101U07	907	A		1	13101	1	24	1	1	A0	07	70,372.32	3,848.98	74,221.30	74,221.30	74,221.30	74,221.30	74,221.30
4089300700	2	5	06	E101U07	907	A		1	13201	1	24	1	1	A0	07	58,513.31	-1,139.75	57,373.56	57,373.56	57,373.56	57,373.56	57,373.56
4089300700	2	5	06	E101U07	907	A		1	13202	1	24	1	1	A0	07	117,026.62	15,028.33	132,054.95	132,054.95	132,054.95	132,054.95	132,054.95
4089300700	2	5	06	E101U07	907	A		1	13203	1	24	1	1	A0	07	17,232.49	-5,771.49	11,461.00	11,461.00	11,461.00	11,461.00	11,461.00
4089300700	2	5	06	E101U07	907	A		1	13204	1	24	1	1	A0	07	17,232.49	-5,771.49	11,461.00	11,461.00	11,461.00	11,461.00	11,461.00
4089300700	2	5	06	E101U07	907	A		1	14102	1	24	1	1	A0	07	68.40	-10.26	58.14	58.14	58.14	58.14	58.14
4089300700	2	5	06	E101U07	907	A		1	14103	1	24	1	1	A0	07	567.60	12.00	579.60	579.60	579.60	579.60	579.60
4089300700	2	5	06	E101U07	907	A		1	14104	1	24	1	1	A0	07	6,554.64	-648.20	5,906.44	5,906.44	5,906.44	5,906.44	5,906.44
4089300700	2	5	06	E101U07	907	A		1	14106	1	24	1	1	A0	07	19,664.88	-1,945.05	17,719.83	17,719.83	17,719.83	17,719.83	17,719.83
4089300700	2	5	06	E101U07	907	A		1	14107	1	24	1	1	A0	07	3,293.25	1,593.00	4,886.25	4,886.25	4,886.25	4,886.25	4,886.25
4089300700	2	5	06	E101U07	907	A		1	14108	1	24	1	1	A0	07	22,152.00	-11,999.00	10,153.00	10,153.00	10,153.00	10,153.00	10,153.00
4089300700	2	5	06	E101U07	907	A		1	14109	1	24	1	1	A0	07	119,516.32	6,369.54	125,885.86	125,885.86	125,885.86	125,885.86	125,885.86
4089300700	2	5	06	E101U07	907	A		1	14110	1	24	1	1	A0	07	6,554.64	-648.20	5,906.44	5,906.44	5,906.44	5,906.44	5,906.44
4089300700	2	5	06	E101U07	907	A		1	14202	1	24	1	1	A0	07	55,134.07	4,225.16	59,359.23	59,359.23	59,359.23	59,359.23	59,359.23
4089300700	2	5	06	E101U07	907	A		1	14303	1	24	1	1	A0	07	149,955.01	41,816.46	191,771.47	191,771.47	191,771.47	191,771.47	191,771.47
4089300700	2	5	06	E101U07	907	A		1	14402	1	24	1	1	A0	07	1,320.00	-198.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00
4089300700	2	5	06	E101U07	907	A		1	14406	1	24	1	1	A0	07	1,310.88	-923.88	387.00	387.00	387.00	387.00	387.00
4089300700	2	5	06	E101U07	907	A		1	15101	1	24	1	1	A0	07	7,698.48	-4,653.63	3,044.85	3,044.85	3,044.85	3,044.85	3,044.85
4089300700	2	5	06	E101U07	907	A		1	15202	1	24	1	1	A0	07	0.00	94,002.66	94,002.66	94,002.66	94,002.66	94,002.66	94,002.66
4089300700	2	5	06	E101U07	907	A		1	15404	1	24	1	1	A0	07	10,249.72	0.00	10,249.72	10,249.72	10,249.72	10,249.72	10,249.72
4089300700	2	5	06	E101U07	907	A		1	15409	1	24	1	1	A0	07	15,720.00	7,860.00	23,580.00	23,580.00	23,580.00	23,580.00	23,580.00
4089300700	2	5	06	E101U07	907	A		1	15416	1	24	1	1	A0	07	1,450.00	0.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
4089300700	2	5	06	E101U07	907	A		1	15417	1	24	1	1	A0	07	9,192.00	4,800.00	13,992.00	13,992.00	13,992.00	13,992.00	13,992.00
4089300700	2	5	06	E101U07	907	A		1	15419	1	24	1	1	A0	07	10,116.00	5,280.00	15,396.00	15,396.00	15,396.00	15,396.00	15,396.00
4089300700	2	5	06	E101U07	907	A		1	15421	1	24	1	1	A0	07	1,280.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00
4089300700	2	5	06	E101U07	907	A		1	15423	1	24	1	1	A0	07	6,879.83	1,270.01	8,149.84	8,149.84	8,149.84	8,149.84	8,149.84
4089300700	2	5	06	E101U07	907	A		1	15425	1	24	1	1	A0	07	5,724.00	3,546.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300700 2	5	06	E101U07	907	A	1	15426	1	24	1	1	A0	07	6,780.00	0.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00
4089300700 2	5	06	E101U07	907	A	1	15427	1	24	1	1	A0	07	1,800.00	900.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4089300700 2	5	06	E101U07	907	A	1	15430	1	24	1	1	A0	07	800.00	800.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300700 2	5	06	E101U07	907	A	1	16101	1	24	1	1	A0	07	147,284.47	-147,284.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E101U07	907	A	1	17104	1	24	1	1	A0	07	3,520.00	-880.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00
4089300700 2	5	06	E101U07	908	A	1	11301	1	24	1	1	A0	07	22,139.52	8,717.76	30,857.28	30,857.28	30,857.28	30,857.28	30,857.28	30,857.28	30,857.28	30,857.28	30,857.28
4089300700 2	5	06	E101U07	908	A	1	11303	1	24	1	1	A0	07	521,679.60	101,921.83	623,601.43	623,601.43	623,601.43	623,601.43	623,601.43	623,601.43	623,601.43	623,601.43	623,601.43
4089300700 2	5	06	E101U07	908	A	1	11306	1	24	1	1	A0	07	43,740.24	10,089.08	53,829.32	53,829.32	53,829.32	53,829.32	53,829.32	53,829.32	53,829.32	53,829.32	53,829.32
4089300700 2	5	06	E101U07	908	A	1	11313	1	24	1	1	A0	07	129,210.15	-48,797.31	80,412.84	80,412.84	80,412.84	80,412.84	80,412.84	80,412.84	80,412.84	80,412.84	80,412.84
4089300700 2	5	06	E101U07	908	A	1	13101	1	24	1	1	A0	07	173,376.24	34,236.05	207,612.29	207,612.29	207,612.29	207,612.29	207,612.29	207,612.29	207,612.29	207,612.29	207,612.29
4089300700 2	5	06	E101U07	908	A	1	13201	1	24	1	1	A0	07	115,405.44	5,193.33	120,598.77	120,598.77	120,598.77	120,598.77	120,598.77	120,598.77	120,598.77	120,598.77	120,598.77
4089300700 2	5	06	E101U07	908	A	1	13202	1	24	1	1	A0	07	47,191.48	7,934.46	55,125.94	55,125.94	55,125.94	55,125.94	55,125.94	55,125.94	55,125.94	55,125.94	55,125.94
4089300700 2	5	06	E101U07	908	A	1	13203	1	24	1	1	A0	07	94,382.96	13,257.53	107,640.49	107,640.49	107,640.49	107,640.49	107,640.49	107,640.49	107,640.49	107,640.49	107,640.49
4089300700 2	5	06	E101U07	908	A	1	13204	1	24	1	1	A0	07	11,797.87	2,209.60	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47
4089300700 2	5	06	E101U07	908	A	1	14102	1	24	1	1	A0	07	11,797.87	2,209.60	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47	14,007.47
4089300700 2	5	06	E101U07	908	A	1	14103	1	24	1	1	A0	07	41.04	6.84	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88	47.88
4089300700 2	5	06	E101U07	908	A	1	14104	1	24	1	1	A0	07	340.56	136.32	476.88	476.88	476.88	476.88	476.88	476.88	476.88	476.88	476.88
4089300700 2	5	06	E101U07	908	A	1	14106	1	24	1	1	A0	07	4,953.60	737.84	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44
4089300700 2	5	06	E101U07	908	A	1	14107	1	24	1	1	A0	07	14,860.80	2,213.84	17,074.64	17,074.64	17,074.64	17,074.64	17,074.64	17,074.64	17,074.64	17,074.64	17,074.64
4089300700 2	5	06	E101U07	908	A	1	14108	1	24	1	1	A0	07	19,408.76	-1,098.37	18,310.39	18,310.39	18,310.39	18,310.39	18,310.39	18,310.39	18,310.39	18,310.39	18,310.39
4089300700 2	5	06	E101U07	908	A	1	14109	1	24	1	1	A0	07	0.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00
4089300700 2	5	06	E101U07	908	A	1	14110	1	24	1	1	A0	07	113,933.04	3,744.66	117,677.70	117,677.70	117,677.70	117,677.70	117,677.70	117,677.70	117,677.70	117,677.70	117,677.70
4089300700 2	5	06	E101U07	908	A	1	14202	1	24	1	1	A0	07	4,953.60	737.84	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44	5,691.44
4089300700 2	5	06	E101U07	908	A	1	14303	1	24	1	1	A0	07	49,536.24	7,662.45	57,198.69	57,198.69	57,198.69	57,198.69	57,198.69	57,198.69	57,198.69	57,198.69	57,198.69
4089300700 2	5	06	E101U07	908	A	1	14402	1	24	1	1	A0	07	168,422.88	45,744.80	214,167.68	214,167.68	214,167.68	214,167.68	214,167.68	214,167.68	214,167.68	214,167.68	214,167.68
4089300700 2	5	06	E101U07	908	A	1	14406	1	24	1	1	A0	07	792.00	132.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00
4089300700 2	5	06	E101U07	908	A	1	15101	1	24	1	1	A0	07	990.72	-474.72	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00	516.00
4089300700 2	5	06	E101U07	908	A	1	15404	1	24	1	1	A0	07	9,432.72	-4,335.52	5,097.20	5,097.20	5,097.20	5,097.20	5,097.20	5,097.20	5,097.20	5,097.20	5,097.20
4089300700 2	5	06	E101U07	908	A	1	15409	1	24	1	1	A0	07	23,595.74	0.00	23,595.74	23,595.74	23,595.74	23,595.74	23,595.74	23,595.74	23,595.74	23,595.74	23,595.74
4089300700 2	5	06	E101U07	908	A	1	15416	1	24	1	1	A0	07	47,160.00	5,240.00	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00
4089300700 2	5	06	E101U07	908	A	1	15417	1	24	1	1	A0	07	4,350.00	200.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00
4089300700 2	5	06	E101U07	908	A	1	15419	1	24	1	1	A0	07	27,576.00	4,832.00	32,408.00	32,408.00	32,408.00	32,408.00	32,408.00	32,408.00	32,408.00	32,408.00	32,408.00
4089300700 2	5	06	E101U07	908	A	1	15421	1	24	1	1	A0	07	30,348.00	5,296.00	35,644.00	35,644.00	35,644.00	35,644.00	35,644.00	35,644.00	35,644.00	35,644.00	35,644.00
4089300700 2	5	06	E101U07	908	A	1	15423	1	24	1	1	A0	07	3,840.00	-620.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00
4089300700 2	5	06	E101U07	908	A	1	15424	1	24	1	1	A0	07	16,347.44	810.01	17,157.45	17,157.45	17,157.45	17,157.45	17,157.45	17,157.45	17,157.45	17,157.45	17,157.45
4089300700 2	5	06	E101U07	908	A	1	15425	1	24	1	1	A0	07	950.00	550.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300700 2	5	06	E101U07	908	A	1	15426	1	24	1	1	A0	07	17,172.00	3,428.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00
4089300700 2	5	06	E101U07	908	A	1	15427	1	24	1	1	A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E101U07	908	A	1	15430	1	24	1	1	A0	07	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4089300700 2	5	06	E101U07	908	A	1	16101	1	24	1	1	A0	07	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4089300700 2	5	06	E101U07	908	A	1	17104	1	24	1	1	A0	07	96,033.28	-96,033.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E101U07	908	A	1	17105	1	24	1	1	A0	07	10,560.00	-7,920.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00
4089300700 2	5	06	E101U07	907	A	1	21101	1	24	1	1	A0	07	14,264.40	2,210.78	16,475.18	16,475.18	16,475.18	16,475.18	16,475.18	16,475.18	16,475.18	16,475.18	16,475.18
4089300700 2	5	06	E101U07	907	A	1	21201	1	24	1	1	A0	07	8,000.00	-71.21	7,928.79	7,928.79	7,928.79	7,928.79	7,928.79	7,928.79	7,928.79	7,928.79	7,928.79
4089300700 2	5	06	E101U07	907	A	1	21601	1	24	1	1	A0	07	6,000.00	-161.60	5,838.40	5,838.40	5,838.40	5,838.40	5,838.40	5,838.40	5,838.40	5,838.40	5,838.40
4089300700 2	5	06	E101U07	907	A	1	22101	1	24	1	1	A0	07	6,000.00	2,645.15	8,645.15	8,645.15	8,645.15	8,645.15	8,645.15	8,645.15	8,645.15	8,645.15	8,645.15
4089300700 2	5	06	E101U07	907	A	1	22106	1	24	1														

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Afanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700 2	5	06	E101U07	907 A	1	31401	1	24	1	1 A0	07	55,000.00	-2,748.25	52,251.75	52,251.75	52,251.75	52,251.75	52,251.75	52,251.75	52,251.75	52,251.75	52,251.75
4089300700 2	5	06	E101U07	907 A	1	31801	1	24	1	1 A0	07	186,640.00	7,032.87	193,672.87	193,672.87	193,672.87	193,672.87	193,672.87	193,672.87	193,672.87	193,672.87	193,672.87
4089300700 2	5	06	E101U07	907 A	1	33608	1	24	1	1 A0	07	11,947.10	-712.27	11,234.83	11,234.83	11,234.83	11,234.83	11,234.83	11,234.83	11,234.83	11,234.83	11,234.83
4089300700 2	5	06	E101U07	907 A	1	33801	1	24	1	1 A0	07	64,000.00	3,268.05	67,268.05	67,268.05	67,268.05	67,268.05	67,268.05	67,268.05	67,268.05	67,268.05	67,268.05
4089300700 2	5	06	E101U07	907 A	1	35801	1	24	1	1 A0	07	12,000.00	735.56	12,735.56	12,735.56	12,735.56	12,735.56	12,735.56	12,735.56	12,735.56	12,735.56	12,735.56
4089300700 2	5	06	E101U07	907 A	1	37501	1	24	1	1 A0	07	113,563.60	-32,732.57	80,831.03	80,831.03	80,831.03	80,831.03	80,831.03	80,831.03	80,831.03	80,831.03	80,831.03
4089300700 2	5	06	E101U07	907 A	1	37502	1	24	1	1 A0	07	45,000.00	-4,476.39	40,523.61	40,523.61	40,523.61	40,523.61	40,523.61	40,523.61	40,523.61	40,523.61	40,523.61
4089300700 2	5	06	E101U07	907 A	1	37901	1	24	1	1 A0	07	12,000.00	-2,109.00	9,891.00	9,891.00	9,891.00	9,891.00	9,891.00	9,891.00	9,891.00	9,891.00	9,891.00
4089300700 2	5	06	E101U07	907 A	1	17102	1	24	1	4 Z1	07	75,000.00	18,000.00	93,000.00	93,000.00	93,000.00	93,000.00	93,000.00	93,000.00	93,000.00	93,000.00	93,000.00
4089300800 2	5	06	E101U07	907 A	1	32501	1	24	1	4 Z1	07	60,000.00	29,563.48	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48	89,563.48
4089300800 2	5	06	E101U07	907 A	1	11301	1	24	1	1 A0	07	2,149,938.31	403,390.63	2,553,328.94	2,553,328.94	2,553,328.94	2,553,328.94	2,553,328.94	2,553,328.94	2,553,328.94	2,553,328.94	2,553,328.94
4089300800 2	5	06	E101U07	907 A	1	11303	1	24	1	1 A0	07	210,166.16	29,360.12	239,526.28	239,526.28	239,526.28	239,526.28	239,526.28	239,526.28	239,526.28	239,526.28	239,526.28
4089300800 2	5	06	E101U07	907 A	1	11306	1	24	1	1 A0	07	28,282.27	165,271.00	193,553.27	193,553.27	193,553.27	193,553.27	193,553.27	193,553.27	193,553.27	193,553.27	193,553.27
4089300800 2	5	06	E101U07	907 A	1	11313	1	24	1	1 A0	07	525,007.92	211,447.48	736,455.40	736,455.40	736,455.40	736,455.40	736,455.40	736,455.40	736,455.40	736,455.40	736,455.40
4089300800 2	5	06	E101U07	907 A	1	13101	1	24	1	1 A0	07	272,078.68	2,488.45	274,567.13	274,567.13	274,567.13	274,567.13	274,567.13	274,567.13	274,567.13	274,567.13	274,567.13
4089300800 2	5	06	E101U07	907 A	1	13201	1	24	1	1 A0	07	180,977.42	13,482.11	194,459.53	194,459.53	194,459.53	194,459.53	194,459.53	194,459.53	194,459.53	194,459.53	194,459.53
4089300800 2	5	06	E101U07	907 A	1	13202	1	24	1	1 A0	07	361,954.84	55,298.50	417,253.34	417,253.34	417,253.34	417,253.34	417,253.34	417,253.34	417,253.34	417,253.34	417,253.34
4089300800 2	5	06	E101U07	907 A	1	13203	1	24	1	1 A0	07	53,577.70	-4,723.57	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12
4089300800 2	5	06	E101U07	907 A	1	13204	1	24	1	1 A0	07	53,577.70	-4,723.57	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12	48,854.12
4089300800 2	5	06	E101U07	907 A	1	14102	1	24	1	1 A0	07	218.88	-3.99	214.89	214.89	214.89	214.89	214.89	214.89	214.89	214.89	214.89
4089300800 2	5	06	E101U07	907 A	1	14103	1	24	1	1 A0	07	1,816.32	325.04	2,141.36	2,141.36	2,141.36	2,141.36	2,141.36	2,141.36	2,141.36	2,141.36	2,141.36
4089300800 2	5	06	E101U07	907 A	1	14104	1	24	1	1 A0	07	21,666.48	-625.09	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39
4089300800 2	5	06	E101U07	907 A	1	14106	1	24	1	1 A0	07	65,000.16	-1,875.51	63,124.65	63,124.65	63,124.65	63,124.65	63,124.65	63,124.65	63,124.65	63,124.65	63,124.65
4089300800 2	5	06	E101U07	907 A	1	14107	1	24	1	1 A0	07	38,293.01	3,790.39	42,083.40	42,083.40	42,083.40	42,083.40	42,083.40	42,083.40	42,083.40	42,083.40	42,083.40
4089300800 2	5	06	E101U07	907 A	1	14108	1	24	1	1 A0	07	82,872.00	30,646.00	113,518.00	113,518.00	113,518.00	113,518.00	113,518.00	113,518.00	113,518.00	113,518.00	113,518.00
4089300800 2	5	06	E101U07	907 A	1	14109	1	24	1	1 A0	07	398,338.88	366,462.65	764,801.53	764,801.53	764,801.53	764,801.53	764,801.53	764,801.53	764,801.53	764,801.53	764,801.53
4089300800 2	5	06	E101U07	907 A	1	14110	1	24	1	1 A0	07	21,666.48	-625.09	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39	21,041.39
4089300800 2	5	06	E101U07	907 A	1	14110	1	24	1	1 A0	07	183,336.00	28,200.99	211,536.99	211,536.99	211,536.99	211,536.99	211,536.99	211,536.99	211,536.99	211,536.99	211,536.99
4089300800 2	5	06	E101U07	907 A	1	14303	1	24	1	1 A0	07	503,340.67	233,114.96	736,455.63	736,455.63	736,455.63	736,455.63	736,455.63	736,455.63	736,455.63	736,455.63	736,455.63
4089300800 2	5	06	E101U07	907 A	1	14402	1	24	1	1 A0	07	4,224.00	7,315.00	11,539.00	11,539.00	11,539.00	11,539.00	11,539.00	11,539.00	11,539.00	11,539.00	11,539.00
4089300800 2	5	06	E101U07	907 A	1	14404	1	24	1	1 A0	07	114,000.00	-114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E101U07	907 A	1	14406	1	24	1	1 A0	07	4,333.20	-2,527.20	1,806.00	1,806.00	1,806.00	1,806.00	1,806.00	1,806.00	1,806.00	1,806.00	1,806.00
4089300800 2	5	06	E101U07	907 A	1	15101	1	24	1	1 A0	07	34,206.48	-20,904.33	13,302.15	13,302.15	13,302.15	13,302.15	13,302.15	13,302.15	13,302.15	13,302.15	13,302.15
4089300800 2	5	06	E101U07	907 A	1	15202	1	24	1	1 A0	07	0.00	142,948.70	142,948.70	142,948.70	142,948.70	142,948.70	142,948.70	142,948.70	142,948.70	142,948.70	142,948.70
4089300800 2	5	06	E101U07	907 A	1	15404	1	24	1	1 A0	07	69,052.26	-7,356.70	61,695.56	61,695.56	61,695.56	61,695.56	61,695.56	61,695.56	61,695.56	61,695.56	61,695.56
4089300800 2	5	06	E101U07	907 A	1	15409	1	24	1	1 A0	07	125,760.00	-11,790.00	113,970.00	113,970.00	113,970.00	113,970.00	113,970.00	113,970.00	113,970.00	113,970.00	113,970.00
4089300800 2	5	06	E101U07	907 A	1	15410	1	24	1	1 A0	07	1,560.00	-1,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E101U07	907 A	1	15416	1	24	1	1 A0	07	4,350.00	-2,850.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300800 2	5	06	E101U07	907 A	1	15417	1	24	1	1 A0	07	73,536.00	-4,106.00	69,430.00	69,430.00	69,430.00	69,430.00	69,430.00	69,430.00	69,430.00	69,430.00	69,430.00
4089300800 2	5	06	E101U07	907 A	1	15419	1	24	1	1 A0	07	80,928.00	-4,553.00	76,375.00	76,375.00	76,375.00	76,375.00	76,375.00	76,375.00	76,375.00	76,375.00	76,375.00
4089300800 2	5	06	E101U07	907 A	1	15421	1	24	1	1 A0	07	3,840.00	-840.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300800 2	5	06	E101U07	907 A	1	15423	1	24	1	1 A0	07	47,271.36	1,160.02	48,431.38	48,431.38	48,431.38	48,431.38	48,431.38	48,431.38	48,431.38	48,431.38	48,431.38
4089300800 2	5	06	E101U07	907 A	1	15425	1	24	1	1 A0	07	45,792.00	-1,177.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00	44,615.00
4089300800 2	5	06	E101U07	907 A	1	15427	1	24	1	1 A0	07	14,400.00	-1,800.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00
4089300800 2	5	06	E101U07	907 A	1	15430	1	24	1	1 A0	07	6,400.00	-800.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4089300800 2	5	06	E101U07	907 A																		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300800	2	5	06	E101U07	908	A	1	11306	1	24	1	1	AO	07		429,288.41	-185,404.03	243,884.38	243,884.38	243,884.38	243,884.38	243,884.38	243,884.38
4089300800	2	5	06	E101U07	908	A	1	11313	1	24	1	1	AO	07		496,631.28	30,037.58	526,668.86	526,668.86	526,668.86	526,668.86	526,668.86	526,668.86
4089300800	2	5	06	E101U07	908	A	1	13101	1	24	1	1	AO	07		230,370.54	47,003.58	277,374.12	277,374.12	277,374.12	277,374.12	277,374.12	277,374.12
4089300800	2	5	06	E101U07	908	A	1	13201	1	24	1	1	AO	07		132,368.51	-388.06	131,980.45	131,980.45	131,980.45	131,980.45	131,980.45	131,980.45
4089300800	2	5	06	E101U07	908	A	1	13202	1	24	1	1	AO	07		264,737.01	8,217.91	272,954.92	272,954.92	272,954.92	272,954.92	272,954.92	272,954.92
4089300800	2	5	06	E101U07	908	A	1	13203	1	24	1	1	AO	07		33,092.13	1,127.93	34,220.06	34,220.06	34,220.06	34,220.06	34,220.06	34,220.06
4089300800	2	5	06	E101U07	908	A	1	13204	1	24	1	1	AO	07		33,092.13	1,127.93	34,220.06	34,220.06	34,220.06	34,220.06	34,220.06	34,220.06
4089300800	2	5	06	E101U07	908	A	1	14102	1	24	1	1	AO	07		123.12	0.57	123.69	123.69	123.69	123.69	123.69	123.69
4089300800	2	5	06	E101U07	908	A	1	14103	1	24	1	1	AO	07		1,021.68	210.88	1,232.56	1,232.56	1,232.56	1,232.56	1,232.56	1,232.56
4089300800	2	5	06	E101U07	908	A	1	14104	1	24	1	1	AO	07		14,189.28	858.33	15,047.61	15,047.61	15,047.61	15,047.61	15,047.61	15,047.61
4089300800	2	5	06	E101U07	908	A	1	14106	1	24	1	1	AO	07		42,568.32	2,574.63	45,142.95	45,142.95	45,142.95	45,142.95	45,142.95	45,142.95
4089300800	2	5	06	E101U07	908	A	1	14107	1	24	1	1	AO	07		40,068.00	-9,972.56	30,095.44	30,095.44	30,095.44	30,095.44	30,095.44	30,095.44
4089300800	2	5	06	E101U07	908	A	1	14108	1	24	1	1	AO	07		44,304.00	-17,537.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00	26,767.00
4089300800	2	5	06	E101U07	908	A	1	14109	1	24	1	1	AO	07		326,358.24	-10,356.74	316,001.50	316,001.50	316,001.50	316,001.50	316,001.50	316,001.50
4089300800	2	5	06	E101U07	908	A	1	14202	1	24	1	1	AO	07		14,189.28	858.33	15,047.61	15,047.61	15,047.61	15,047.61	15,047.61	15,047.61
4089300800	2	5	06	E101U07	908	A	1	14303	1	24	1	1	AO	07		141,895.20	9,180.84	151,076.04	151,076.04	151,076.04	151,076.04	151,076.04	151,076.04
4089300800	2	5	06	E101U07	908	A	1	14402	1	24	1	1	AO	07		482,442.00	44,227.09	526,669.09	526,669.09	526,669.09	526,669.09	526,669.09	526,669.09
4089300800	2	5	06	E101U07	908	A	1	14406	1	24	1	1	AO	07		2,376.00	11.00	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00	2,387.00
4089300800	2	5	06	E101U07	908	A	1	15101	1	24	1	1	AO	07		2,838.00	-1,290.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00
4089300800	2	5	06	E101U07	908	A	1	15202	1	24	1	1	AO	07		25,339.92	-12,338.21	13,001.71	13,001.71	13,001.71	13,001.71	13,001.71	13,001.71
4089300800	2	5	06	E101U07	908	A	1	15404	1	24	1	1	AO	07		0.00	87,479.25	87,479.25	87,479.25	87,479.25	87,479.25	87,479.25	87,479.25
4089300800	2	5	06	E101U07	908	A	1	15409	1	24	1	1	AO	07		56,464.34	-7,006.39	49,457.95	49,457.95	49,457.95	49,457.95	49,457.95	49,457.95
4089300800	2	5	06	E101U07	908	A	1	15413	1	24	1	1	AO	07		110,040.00	1,310.00	111,350.00	111,350.00	111,350.00	111,350.00	111,350.00	111,350.00
4089300800	2	5	06	E101U07	908	A	1	15416	1	24	1	1	AO	07		17,880.00	-5,480.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00
4089300800	2	5	06	E101U07	908	A	1	15417	1	24	1	1	AO	07		8,700.00	-1,200.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4089300800	2	5	06	E101U07	908	A	1	15419	1	24	1	1	AO	07		64,344.00	3,622.00	67,966.00	67,966.00	67,966.00	67,966.00	67,966.00	67,966.00
4089300800	2	5	06	E101U07	908	A	1	15421	1	24	1	1	AO	07		70,812.00	3,951.00	74,763.00	74,763.00	74,763.00	74,763.00	74,763.00	74,763.00
4089300800	2	5	06	E101U07	908	A	1	15423	1	24	1	1	AO	07		8,960.00	1,540.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4089300800	2	5	06	E101U07	908	A	1	15425	1	24	1	1	AO	07		38,988.61	7,547.84	46,536.45	46,536.45	46,536.45	46,536.45	46,536.45	46,536.45
4089300800	2	5	06	E101U07	908	A	1	15427	1	24	1	1	AO	07		40,068.00	3,669.00	43,737.00	43,737.00	43,737.00	43,737.00	43,737.00	43,737.00
4089300800	2	5	06	E101U07	908	A	1	15430	1	24	1	1	AO	07		12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00
4089300800	2	5	06	E101U07	908	A	1	16101	1	24	1	1	AO	07		5,600.00	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4089300800	2	5	06	E101U07	908	A	1	17103	1	24	1	1	AO	07		260,699.01	-260,699.01	0.00	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A	1	17104	1	24	1	1	AO	07		72,236.20	-29,392.40	42,843.80	42,843.80	42,843.80	42,843.80	42,843.80	42,843.80
4089300800	2	5	06	E101U07	908	A	1	17105	1	24	1	1	AO	07		24,640.00	-11,440.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
4089300800	2	5	06	E101U07	907	A	1	21101	1	24	1	1	AO	07		127,497.36	10,211.09	137,708.45	137,708.45	137,708.45	137,708.45	137,708.45	137,708.45
4089300800	2	5	06	E101U07	907	A	1	21201	1	24	1	1	AO	07		20,000.00	10,399.75	30,399.75	30,399.75	30,399.75	30,399.75	30,399.75	30,399.75
4089300800	2	5	06	E101U07	907	A	1	21601	1	24	1	1	AO	07		15,000.00	7,941.11	22,941.11	22,941.11	22,941.11	22,941.11	22,941.11	22,941.11
4089300800	2	5	06	E101U07	907	A	1	22101	1	24	1	1	AO	07		37,640.69	-4,299.88	33,340.81	33,340.81	33,340.81	33,340.81	33,340.81	33,340.81
4089300800	2	5	06	E101U07	907	A	1	22106	1	24	1	1	AO	07		116,280.00	-38,729.71	77,550.29	77,550.29	77,550.29	77,550.29	77,550.29	77,550.29
4089300800	2	5	06	E101U07	907	A	1	24801	1	24	1	1	AO	07		12,000.00	-4,810.54	7,189.46	7,189.46	7,189.46	7,189.46	7,189.46	7,189.46
4089300800	2	5	06	E101U07	907	A	1	26101	1	24	1	1	AO	07		0.00	6,716.40	6,716.40	6,716.40	6,716.40	6,716.40	6,716.40	6,716.40
4089300800	2	5	06	E101U07	907	A	1	27201	1	24	1	1	AO	07		102,792.00	-18,360.25	84,431.75	84,431.75	84,431.76	84,431.76	84,431.76	84,431.76
4089300800	2	5	06	E101U07	907	A	1	29101	1	24	1	1	AO	07		29,999.98	25,100.02	55,100.00	55,100.00	55,100.00	55,100.00	55,100.00	55,100.00
4089300800	2	5	06	E101U07	907	A	1	31101	1	24	1	1	AO	07		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	907	A	1	31301	1	24	1	1	AO	07		195,000.00	-3,198.33	191,801.67	191,801.67	191,801.67	191,801.67	191,801.67	191,801.67
4089300800	2	5	06	E101U07	907	A	1	31401	1	24	1	1	AO	07		20,000.00	12,244.23	32,244.23	32,244.23	32,244.23	32,244.23	32,244.23	32,244.23
4089300800	2	5	06	E101U07	907	A	1	32301	1	24	1	1	AO	07		232,110.00	-62,486.49	169,623.51	169,623.51	169,623.51	169,623.51	169,623.51	169,623.51
4089300800	2	5	06	E101U07	907	A	1	32901	1	24	1	1	AO	07		0.00	65,552.15	65,552.15	65,552.15	65,552.15	65,552.15	65,552.15	65,552.15
4089300800	2	5	06	E101U07	907	A	1	33608	1	24	1	1	AO	07		300,000.00	247,955.13	547,955.13	547,955.13	547,955.13	547,955.13	547,955.13	547,955.13
																42,399.00	2,047.46	44,446.46	44,446.46	44,446.46	44,446.46	44,446.46	44,446.46

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800	2	5	06	E101U07	907	A	1	33801	1	24	1	1	A0	07	246,000.00	8,125.27	254,125.27	254,125.27	254,125.27	254,125.27	254,125.27	254,125.27	
4089300800	2	5	06	E101U07	907	A	1	35801	1	24	1	1	A0	07	54,500.00	47.61	54,547.61	54,547.61	54,547.61	54,547.61	54,547.61	54,547.61	
4089300800	2	5	06	E101U07	907	A	1	36101	1	24	1	1	A0	07	193,609.80	-17,565.08	176,044.72	176,044.72	176,044.72	176,044.72	176,044.72	176,044.72	
4089300800	2	5	06	E101U07	907	A	1	37501	1	24	1	1	A0	07	125,000.00	-38,784.55	86,215.45	86,215.45	86,215.45	86,215.45	86,215.45	86,215.45	
4089300800	2	5	06	E101U07	907	A	1	37502	1	24	1	1	A0	07	75,000.00	2,921.81	77,921.81	77,921.81	77,921.81	77,921.81	77,921.81	77,921.81	
4089300800	2	5	06	E101U07	907	A	1	37901	1	24	1	1	A0	07	12,000.00	-8,227.00	3,773.00	3,773.00	3,773.00	3,773.00	3,773.00	3,773.00	
4089300800	2	5	06	E101U07	907	A	1	38301	1	24	1	1	A0	07	968,190.64	319,505.92	1,287,696.56	1,287,696.56	1,287,696.56	1,287,696.56	1,287,696.56	1,287,696.56	
4089300800	2	5	06	E101U07	907	A	1	17102	1	24	1	4	Z1	07	117,000.00	-21,000.00	96,000.00	96,000.00	96,000.00	93,000.00	93,000.00	93,000.00	
4089300800	2	5	06	E101U07	907	A	1	32301	1	24	1	4	Z1	07	150,000.00	87,207.85	237,207.85	237,207.85	237,207.85	237,207.85	237,207.85	237,207.85	
4089300800	2	5	06	E101U07	907	A	1	32501	1	24	1	4	Z1	07	43,000.74	116,395.12	159,395.86	159,395.86	159,395.86	153,195.86	153,195.86	153,195.86	
4089300800	2	5	06	E101U07	907	A	1	32901	1	24	1	4	Z1	07	0.00	22,422.80	22,422.80	22,422.80	22,422.80	22,422.80	22,422.80	22,422.80	
4089300800	2	5	06	E101U07	907	A	1	38301	1	24	1	4	Z1	07	0.00	286,529.60	286,529.60	286,529.60	286,529.60	286,529.60	286,529.60	286,529.60	
4089300900	2	5	06	E101U07	907	A	1	11301	1	24	1	1	A0	07	442,378.99	339,652.01	782,031.00	782,031.00	782,031.00	782,031.00	782,031.00	782,031.00	
4089300900	2	5	06	E101U07	907	A	1	11303	1	24	1	1	A0	07	46,554.49	29,743.06	76,297.55	76,297.55	76,297.55	76,297.55	76,297.55	76,297.55	
4089300900	2	5	06	E101U07	907	A	1	11306	1	24	1	1	A0	07	8,345.04	71,906.02	80,251.06	80,251.06	80,251.06	80,251.06	80,251.06	80,251.06	
4089300900	2	5	06	E101U07	907	A	1	11313	1	24	1	1	A0	07	103,231.69	122,530.56	225,762.25	225,762.25	225,762.25	225,762.25	225,762.25	225,762.25	
4089300900	2	5	06	E101U07	907	A	1	13101	1	24	1	1	A0	07	44,278.80	35,464.22	79,743.02	79,743.02	79,743.02	79,743.02	79,743.02	79,743.02	
4089300900	2	5	06	E101U07	907	A	1	13201	1	24	1	1	A0	07	35,686.98	42,271.83	77,958.81	77,958.81	77,958.81	77,958.81	77,958.81	77,958.81	
4089300900	2	5	06	E101U07	907	A	1	13202	1	24	1	1	A0	07	71,373.97	71,660.62	143,034.59	143,034.59	143,034.59	143,034.59	143,034.59	143,034.59	
4089300900	2	5	06	E101U07	907	A	1	13203	1	24	1	1	A0	07	10,484.24	10,651.68	21,135.92	21,135.92	21,135.92	21,135.92	21,135.92	21,135.92	
4089300900	2	5	06	E101U07	907	A	1	13204	1	24	1	1	A0	07	10,484.24	10,651.68	21,135.92	21,135.92	21,135.92	21,135.92	21,135.92	21,135.92	
4089300900	2	5	06	E101U07	907	A	1	13403	1	24	1	1	A0	07	0.00	15,555.56	15,555.56	15,555.56	15,555.56	15,555.56	15,555.56	15,555.56	
4089300900	2	5	06	E101U07	907	A	1	14102	1	24	1	1	A0	07	41.04	17.10	58.14	58.14	58.14	58.14	58.14	58.14	
4089300900	2	5	06	E101U07	907	A	1	14103	1	24	1	1	A0	07	340.56	227.20	567.76	567.76	567.76	567.76	567.76	567.76	
4089300900	2	5	06	E101U07	907	A	1	14104	1	24	1	1	A0	07	4,199.28	2,897.58	7,096.86	7,096.86	7,096.86	7,096.86	7,096.86	7,096.86	
4089300900	2	5	06	E101U07	907	A	1	14106	1	24	1	1	A0	07	12,598.32	8,692.69	21,291.01	21,291.01	21,291.01	21,291.01	21,291.01	21,291.01	
4089300900	2	5	06	E101U07	907	A	1	14107	1	24	1	1	A0	07	2,099.76	6,982.51	9,082.27	9,082.27	9,082.27	9,082.27	9,082.27	9,082.27	
4089300900	2	5	06	E101U07	907	A	1	14108	1	24	1	1	A0	07	0.00	23,998.00	23,998.00	23,998.00	23,998.00	23,998.00	23,998.00	23,998.00	
4089300900	2	5	06	E101U07	907	A	1	14109	1	24	1	1	A0	07	77,838.24	60,848.88	138,687.12	138,687.12	138,687.12	138,687.12	138,687.12	138,687.12	
4089300900	2	5	06	E101U07	907	A	1	14110	1	24	1	1	A0	07	4,199.28	2,982.27	7,181.55	7,181.55	7,181.55	7,181.55	7,181.55	7,181.55	
4089300900	2	5	06	E101U07	907	A	1	14202	1	24	1	1	A0	07	35,744.97	28,409.96	64,154.93	64,154.93	64,154.93	64,154.93	64,154.93	64,154.93	
4089300900	2	5	06	E101U07	907	A	1	14303	1	24	1	1	A0	07	99,032.24	129,277.99	228,310.23	228,310.23	228,310.23	228,310.23	228,310.23	228,310.23	
4089300900	2	5	06	E101U07	907	A	1	14402	1	24	1	1	A0	07	792.00	330.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	
4089300900	2	5	06	E101U07	907	A	1	14406	1	24	1	1	A0	07	839.76	-388.26	451.50	451.50	451.50	451.50	451.50	451.50	
4089300900	2	5	06	E101U07	907	A	1	15101	1	24	1	1	A0	07	5,814.24	-1,435.78	4,378.46	4,378.46	4,378.46	4,378.46	4,378.46	4,378.46	
4089300900	2	5	06	E101U07	907	A	1	15404	1	24	1	1	A0	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73	
4089300900	2	5	06	E101U07	907	A	1	15409	1	24	1	1	A0	07	15,720.00	19,650.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	
4089300900	2	5	06	E101U07	907	A	1	15416	1	24	1	1	A0	07	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4089300900	2	5	06	E101U07	907	A	1	15417	1	24	1	1	A0	07	9,192.00	12,118.00	21,310.00	21,310.00	21,310.00	21,310.00	21,310.00	21,310.00	
4089300900	2	5	06	E101U07	907	A	1	15419	1	24	1	1	A0	07	10,116.00	13,319.00	23,435.00	23,435.00	23,435.00	23,435.00	23,435.00	23,435.00	
4089300900	2	5	06	E101U07	907	A	1	15421	1	24	1	1	A0	07	1,280.00	1,720.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
4089300900	2	5	06	E101U07	907	A	1	15423	1	24	1	1	A0	07	6,633.84	2,270.00	8,903.84	8,903.84	8,903.84	8,903.84	8,903.84	8,903.84	
4089300900	2	5	06	E101U07	907	A	1	15425	1	24	1	1	A0	07	5,724.00	8,236.00	13,960.00	13,960.00	13,960.00	13,960.00	13,960.00	13,960.00	
4089300900	2	5	06	E101U07	907	A	1	15427	1	24	1	1	A0	07	1,800.00	1,800.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
4089300900	2	5	06	E101U07	907	A	1	15430	1	24	1	1	A0	07	800.00	800.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
4089300900	2	5	06	E101U07	907	A	1	16101	1	24	1	1	A0	07	44,567.71	-44,567.71	0.00	0.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	907	A	1	17104	1	24	1	1	A0	07	3,520.00	0.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	3,520.00	
4089300900	2	5	06	E101U07	907	A	1	17105	1	24	1	1	A0	07	33,209.04	22,993.60	56,202.64	56,202.64	56,202.64	56,202.64	56,202.64	56,202.64	
4089300900	2	5	06	E101U07	908	A	1	11301	1	24	1	1	A0	07	262,437.60	29,488.93	291,926.53	291,926.53	291,926.53	291,926.53	291,926.53	291,926.53	
4089300900	2	5	06	E101U07	908	A	1	11303	1	24	1	1	A0	07	23,616.24	-2,343.52	21,272.72	21,272.72	21,272.72	21,272.72	21,272.72	21,272.72	
4089300900	2	5	06	E101U07	908	A	1	11306	1	24	1	1	A0	07	56,224.82	-17,998.09	38,226.73	38,226.73	38,226.73	38,226.73	38,226.73	38,226.73	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300900	2	5	06	E101U07	908	A	1	11313	1	24	1	1	A0	07	78,876.72	18,317.12	97,193.84	97,193.84	97,193.84	97,193.84	97,193.84
4089300900	2	5	06	E101U07	908	A	1	13101	1	24	1	1	A0	07	30,027.36	1,404.95	31,432.31	31,432.31	31,432.31	31,432.31	31,432.31
4089300900	2	5	06	E101U07	908	A	1	13201	1	24	1	1	A0	07	21,664.07	-4,298.10	17,365.97	17,365.97	17,365.97	17,365.97	17,365.97
4089300900	2	5	06	E101U07	908	A	1	13202	1	24	1	1	A0	07	43,328.13	-11,577.08	31,751.05	31,751.05	31,751.05	31,751.05	31,751.05
4089300900	2	5	06	E101U07	908	A	1	13203	1	24	1	1	A0	07	5,416.02	-1,929.52	3,486.50	3,486.50	3,486.50	3,486.50	3,486.50
4089300900	2	5	06	E101U07	908	A	1	13204	1	24	1	1	A0	07	5,416.02	-1,929.52	3,486.50	3,486.50	3,486.50	3,486.50	3,486.50
4089300900	2	5	06	E101U07	908	A	1	14102	1	24	1	1	A0	07	27.36	-6.84	20.52	20.52	20.52	20.52	20.52
4089300900	2	5	06	E101U07	908	A	1	14103	1	24	1	1	A0	07	227.04	-10.96	216.08	216.08	216.08	216.08	216.08
4089300900	2	5	06	E101U07	908	A	1	14104	1	24	1	1	A0	07	2,253.60	-114.75	2,138.85	2,138.85	2,138.85	2,138.85	2,138.85
4089300900	2	5	06	E101U07	908	A	1	14106	1	24	1	1	A0	07	6,760.80	-344.72	6,416.08	6,416.08	6,416.08	6,416.08	6,416.08
4089300900	2	5	06	E101U07	908	A	1	14107	1	24	1	1	A0	07	11,896.64	-2,507.39	9,389.25	9,389.25	9,389.25	9,389.25	9,389.25
4089300900	2	5	06	E101U07	908	A	1	14109	1	24	1	1	A0	07	51,833.04	3,430.30	55,263.34	55,263.34	55,263.34	55,263.34	55,263.34
4089300900	2	5	06	E101U07	908	A	1	14110	1	24	1	1	A0	07	2,253.60	-199.44	2,054.16	2,054.16	2,054.16	2,054.16	2,054.16
4089300900	2	5	06	E101U07	908	A	1	14202	1	24	1	1	A0	07	22,536.24	5,100.54	27,636.78	27,636.78	27,636.78	27,636.78	27,636.78
4089300900	2	5	06	E101U07	908	A	1	14303	1	24	1	1	A0	07	76,622.88	18,317.04	94,939.92	94,939.92	94,939.92	94,939.92	94,939.92
4089300900	2	5	06	E101U07	908	A	1	14402	1	24	1	1	A0	07	528.00	-132.00	396.00	396.00	396.00	396.00	396.00
4089300900	2	5	06	E101U07	908	A	1	14406	1	24	1	1	A0	07	450.72	-192.72	258.00	258.00	258.00	258.00	258.00
4089300900	2	5	06	E101U07	908	A	1	15101	1	24	1	1	A0	07	3,565.92	-1,796.23	1,769.69	1,769.69	1,769.69	1,769.69	1,769.69
4089300900	2	5	06	E101U07	908	A	1	15404	1	24	1	1	A0	07	6,672.74	-0.01	6,672.73	6,672.73	6,672.73	6,672.73	6,672.73
4089300900	2	5	06	E101U07	908	A	1	15409	1	24	1	1	A0	07	15,720.00	5,240.00	20,960.00	20,960.00	20,960.00	20,960.00	20,960.00
4089300900	2	5	06	E101U07	908	A	1	15416	1	24	1	1	A0	07	1,450.00	50.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300900	2	5	06	E101U07	908	A	1	15417	1	24	1	1	A0	07	9,192.00	4,000.00	13,192.00	13,192.00	13,192.00	13,192.00	13,192.00
4089300900	2	5	06	E101U07	908	A	1	15419	1	24	1	1	A0	07	10,116.00	4,400.00	14,516.00	14,516.00	14,516.00	14,516.00	14,516.00
4089300900	2	5	06	E101U07	908	A	1	15421	1	24	1	1	A0	07	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089300900	2	5	06	E101U07	908	A	1	15423	1	24	1	1	A0	07	4,733.64	270.00	5,003.64	5,003.64	5,003.64	5,003.64	5,003.64
4089300900	2	5	06	E101U07	908	A	1	15425	1	24	1	1	A0	07	5,724.00	2,575.00	8,299.00	8,299.00	8,299.00	8,299.00	8,299.00
4089300900	2	5	06	E101U07	908	A	1	15427	1	24	1	1	A0	07	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4089300900	2	5	06	E101U07	908	A	1	15430	1	24	1	1	A0	07	800.00	800.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300900	2	5	06	E101U07	908	A	1	16101	1	24	1	1	A0	07	40,983.56	-40,983.56	0.00	0.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A	1	17104	1	24	1	1	A0	07	3,520.00	-1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
4089300900	2	5	06	E101U07	908	A	1	17105	1	24	1	1	A0	07	15,013.68	5,229.76	20,243.44	20,243.44	20,243.44	20,243.44	20,243.44
4089300900	2	5	06	E101U07	907	A	1	21101	1	24	1	1	A0	07	13,000.00	-8,631.24	4,368.76	4,368.76	4,368.76	4,368.76	4,368.76
4089300900	2	5	06	E101U07	907	A	1	21201	1	24	1	1	A0	07	15,000.00	-9,943.09	5,056.91	5,056.90	5,056.90	5,056.90	5,056.90
4089300900	2	5	06	E101U07	907	A	1	21601	1	24	1	1	A0	07	5,000.00	1,277.72	6,277.72	6,277.72	6,277.72	6,277.72	6,277.72
4089300900	2	5	06	E101U07	907	A	1	22101	1	24	1	1	A0	07	15,000.00	-14,284.00	716.00	716.00	716.00	716.00	716.00
4089300900	2	5	06	E101U07	907	A	1	22106	1	24	1	1	A0	07	3,000.00	-1,871.19	1,128.81	1,128.80	1,128.80	1,128.80	1,128.80
4089300900	2	5	06	E101U07	907	A	1	26101	1	24	1	1	A0	07	41,682.28	-8,899.26	32,783.02	32,783.02	32,783.02	32,783.02	32,783.02
4089300900	2	5	06	E101U07	907	A	1	31101	1	24	1	1	A0	07	30,000.00	13,159.15	43,159.15	43,159.15	43,159.15	43,159.15	43,159.15
4089300900	2	5	06	E101U07	907	A	1	31301	1	24	1	1	A0	07	5,000.00	2,342.89	7,342.89	7,342.89	7,342.89	7,342.90	7,342.90
4089300900	2	5	06	E101U07	907	A	1	31401	1	24	1	1	A0	07	35,000.00	2,856.86	37,856.86	37,856.86	37,856.86	37,856.86	37,856.86
4089300900	2	5	06	E101U07	907	A	1	33608	1	24	1	1	A0	07	7,042.20	1,306.22	8,348.42	8,348.42	8,348.42	8,348.42	8,348.42
4089300900	2	5	06	E101U07	907	A	1	33801	1	24	1	1	A0	07	40,000.00	4,797.09	44,797.09	44,797.09	44,797.09	44,797.08	44,797.08
4089300900	2	5	06	E101U07	907	A	1	35801	1	24	1	1	A0	07	8,000.00	-790.89	7,209.11	7,209.11	7,209.11	7,209.11	7,209.11
4089300900	2	5	06	E101U07	907	A	1	37501	1	24	1	1	A0	07	55,000.00	-25,824.46	29,175.54	29,175.54	29,175.54	29,175.54	29,175.54
4089300900	2	5	06	E101U07	907	A	1	37502	1	24	1	1	A0	07	12,000.00	2,454.69	14,454.69	14,454.69	14,454.69	14,454.69	14,454.69
4089300900	2	5	06	E101U07	907	A	1	37901	1	24	1	1	A0	07	11,500.00	-8,448.00	3,052.00	3,052.00	3,052.00	3,052.00	3,052.00
4089300900	2	5	06	E101U07	907	A	1	17102	1	24	1	4	Z1	07	45,000.00	21,000.00	66,000.00	66,000.00	66,000.00	64,500.00	64,500.00
4089300900	2	5	06	E101U07	907	A	1	32501	1	24	1	4	Z1	07	30,000.00	-1,749.99	28,250.01	28,250.01	28,250.01	28,250.01	28,250.01
4089301000	2	5	06	E101U07	488	A	1	11301	1	24	1	1	A0	07	6,308,185.82	-367,356.14	5,940,829.68	5,940,829.68	5,940,829.68	5,940,829.68	5,940,829.68
4089301000	2	5	06	E101U07	488	A	1	11303	1	24	1	1	A0	07	501,051.12	18,651.84	519,702.96	519,702.96	519,702.96	519,702.96	519,702.96
4089301000	2	5	06	E101U07	488	A	1	11306	1	24	1	1	A0	07	909,445.37	-184,515.68	724,929.69	724,929.69	724,929.69	724,929.69	724,929.69

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000	2	5	06	E101U07	488	A	1	11313	1	24	1	1	A0	07		1,803,344.16	86,471.64	1,889,815.80	1,889,815.80	1,889,815.80	1,889,815.80	1,889,815.80	
4089301000	2	5	06	E101U07	488	A	1	13101	1	24	1	1	A0	07		679,762.20	277,163.08	956,925.28	956,925.28	956,925.28	956,925.28	956,925.28	
4089301000	2	5	06	E101U07	488	A	1	13201	1	24	1	1	A0	07		486,564.00	15,299.29	501,863.29	501,863.29	501,863.29	501,863.29	501,863.29	
4089301000	2	5	06	E101U07	488	A	1	13202	1	24	1	1	A0	07		973,128.00	91,354.88	1,064,482.88	1,064,482.88	1,064,482.88	1,064,482.88	1,064,482.88	
4089301000	2	5	06	E101U07	488	A	1	13203	1	24	1	1	A0	07		121,641.00	3,466.37	125,107.37	125,107.37	125,107.37	125,107.37	125,107.37	
4089301000	2	5	06	E101U07	488	A	1	13204	1	24	1	1	A0	07		121,641.00	3,466.37	125,107.37	125,107.37	125,107.37	125,107.37	125,107.37	
4089301000	2	5	06	E101U07	488	A	1	13403	1	24	1	1	A0	07		124,366.67	-7,700.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	
4089301000	2	5	06	E101U07	488	A	1	14102	1	24	1	1	A0	07		424.08	-3.99	420.09	420.09	420.09	420.09	420.09	
4089301000	2	5	06	E101U07	488	A	1	14103	1	24	1	1	A0	07		3,519.12	667.04	4,186.16	4,186.16	4,186.16	4,186.16	4,186.16	
4089301000	2	5	06	E101U07	488	A	1	14104	1	24	1	1	A0	07		51,524.40	2,478.62	54,003.02	54,003.02	54,003.02	54,003.02	54,003.02	
4089301000	2	5	06	E101U07	488	A	1	14106	1	24	1	1	A0	07		154,571.76	7,437.17	162,008.93	162,008.93	162,008.93	162,008.93	162,008.93	
4089301000	2	5	06	E101U07	488	A	1	14107	1	24	1	1	A0	07		110,511.27	-2,504.52	108,006.75	108,006.75	108,006.75	108,006.75	108,006.75	
4089301000	2	5	06	E101U07	488	A	1	14108	1	24	1	1	A0	07		66,456.00	-2,769.00	63,687.00	63,687.00	63,687.00	63,687.00	63,687.00	
4089301000	2	5	06	E101U07	488	A	1	14109	1	24	1	1	A0	07		1,185,055.68	334,938.06	1,519,993.74	1,519,993.74	1,519,993.74	1,519,993.74	1,519,993.74	
4089301000	2	5	06	E101U07	488	A	1	14110	1	24	1	1	A0	07		51,524.40	2,478.62	54,003.02	54,003.02	54,003.02	54,003.02	54,003.02	
4089301000	2	5	06	E101U07	488	A	1	14202	1	24	1	1	A0	07		515,242.32	26,577.80	541,820.12	541,820.12	541,820.12	541,820.12	541,820.12	
4089301000	2	5	06	E101U07	488	A	1	14303	1	24	1	1	A0	07		1,751,820.48	138,290.56	1,890,111.04	1,890,111.04	1,890,111.04	1,890,111.04	1,890,111.04	
4089301000	2	5	06	E101U07	488	A	1	14402	1	24	1	1	A0	07		8,184.00	27,923.00	36,107.00	36,107.00	36,107.00	36,107.00	36,107.00	
4089301000	2	5	06	E101U07	488	A	1	14404	1	24	1	1	A0	07		210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	14406	1	24	1	1	A0	07		10,304.88	-4,091.38	6,213.50	6,213.50	6,213.50	6,213.50	6,213.50	
4089301000	2	5	06	E101U07	488	A	1	15101	1	24	1	1	A0	07		90,731.52	-44,978.29	45,753.23	45,753.23	45,753.23	45,753.23	45,753.23	
4089301000	2	5	06	E101U07	488	A	1	15202	1	24	1	1	A0	07		0.00	157,623.95	157,623.95	157,623.95	157,623.95	157,623.95	157,623.95	
4089301000	2	5	06	E101U07	488	A	1	15404	1	24	1	1	A0	07		200,730.47	-9,372.79	191,357.68	191,357.68	191,357.68	191,357.68	191,357.68	
4089301000	2	5	06	E101U07	488	A	1	15409	1	24	1	1	A0	07		377,280.00	16,375.00	393,655.00	393,655.00	393,655.00	393,655.00	393,655.00	
4089301000	2	5	06	E101U07	488	A	1	15416	1	24	1	1	A0	07		24,650.00	2,350.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	
4089301000	2	5	06	E101U07	488	A	1	15417	1	24	1	1	A0	07		220,608.00	19,826.00	240,434.00	240,434.00	240,434.00	240,434.00	240,434.00	
4089301000	2	5	06	E101U07	488	A	1	15419	1	24	1	1	A0	07		242,784.00	21,693.00	264,477.00	264,477.00	264,477.00	264,477.00	264,477.00	
4089301000	2	5	06	E101U07	488	A	1	15421	1	24	1	1	A0	07		17,920.00	3,080.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	
4089301000	2	5	06	E101U07	488	A	1	15423	1	24	1	1	A0	07		137,958.28	1,822.18	139,780.46	139,780.46	139,780.46	139,780.46	139,780.46	
4089301000	2	5	06	E101U07	488	A	1	15424	1	24	1	1	A0	07		8,550.00	4,950.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	
4089301000	2	5	06	E101U07	488	A	1	15425	1	24	1	1	A0	07		137,376.00	17,419.50	154,795.50	154,795.50	154,795.50	154,795.50	154,795.50	
4089301000	2	5	06	E101U07	488	A	1	15426	1	24	1	1	A0	07		0.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	
4089301000	2	5	06	E101U07	488	A	1	15427	1	24	1	1	A0	07		43,200.00	-900.00	42,300.00	42,300.00	42,300.00	42,300.00	42,300.00	
4089301000	2	5	06	E101U07	488	A	1	15430	1	24	1	1	A0	07		19,200.00	800.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
4089301000	2	5	06	E101U07	488	A	1	16101	1	24	1	1	A0	07		910,515.77	-910,515.77	0.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	17103	1	24	1	1	A0	07		329,943.80	-40,238.12	289,705.68	289,705.68	289,705.68	289,705.68	289,705.68	
4089301000	2	5	06	E101U07	488	A	1	17104	1	24	1	1	A0	07		84,480.00	-35,200.00	49,280.00	49,280.00	49,280.00	49,280.00	49,280.00	
4089301000	2	5	06	E101U07	488	A	1	17105	1	24	1	1	A0	07		344,569.20	-4,386.50	340,182.70	340,182.70	340,182.70	340,182.70	340,182.70	
4089301000	2	5	06	E101U07	488	A	1	21101	1	24	1	1	A0	07		8,000.00	5,698.71	13,698.71	13,698.71	13,698.71	13,698.71	13,698.71	
4089301000	2	5	06	E101U07	488	A	1	21201	1	24	1	1	A0	07		15,000.00	3,012.62	18,012.62	18,012.62	18,012.62	18,012.62	18,012.62	
4089301000	2	5	06	E101U07	488	A	1	21601	1	24	1	1	A0	07		35,000.00	3,238.97	38,238.97	38,238.97	38,238.97	38,238.97	38,238.973	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000 2	5	06	E101U07	488 A	1	33801	1	24	1	1	A0	07	336,560.00	-2,350.64	334,209.36	334,209.36	334,209.36	334,209.36	334,209.36	334,209.36	334,209.36	334,209.36
4089301000 2	5	06	E101U07	488 A	1	35801	1	24	1	1	A0	07	72,000.00	5,117.17	77,117.17	77,117.17	77,117.17	77,117.17	77,117.17	77,117.17	77,117.17	77,117.17
4089301000 2	5	06	E101U07	488 A	1	37501	1	24	1	1	A0	07	91,436.40	-26,783.82	64,652.58	64,652.58	64,652.58	64,652.58	64,652.58	64,652.58	64,652.58	64,652.58
4089301000 2	5	06	E101U07	488 A	1	37502	1	24	1	1	A0	07	85,000.00	-44,799.68	40,200.32	40,200.32	40,200.32	40,200.32	40,200.32	40,200.32	40,200.32	40,200.32
4089301000 2	5	06	E101U07	488 A	1	37901	1	24	1	1	A0	07	5,000.00	8,202.00	8,202.00	8,202.00	8,202.00	8,202.00	8,202.00	8,202.00	8,202.00	8,202.00
4089301000 2	5	06	E101U07	488 A	1	17102	1	24	1	4	Z1	07	450,000.00	-168,000.00	282,000.00	282,000.00	282,000.00	282,000.00	282,000.00	282,000.00	282,000.00	282,000.00
4089301000 2	5	06	E101U07	488 A	1	32301	1	24	1	4	Z1	07	841,002.00	-701,222.00	139,780.00	139,780.00	139,780.00	139,780.00	139,780.00	139,780.00	139,780.00	139,780.00
4089301000 2	5	06	E101U07	488 A	1	32501	1	24	1	4	Z1	07	1,273,887.18	-1,122,085.20	151,801.98	151,801.98	151,801.98	151,801.98	151,801.98	151,801.98	151,801.98	151,801.98
4089301000 2	5	06	E101U07	488 A	1	33302	1	24	1	4	Z1	07	1,412,820.00	-1,412,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488 A	1	33603	1	24	1	4	Z1	07	1,856,000.00	-1,856,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07	488 A	1	34101	1	24	1	4	Z1	07	4,742,320.76	-2,273,260.15	2,469,060.61	2,469,060.61	2,469,060.61	2,469,060.61	2,469,060.61	2,469,060.61	2,469,060.61	2,469,060.61
4089301000 2	5	06	E101U07	488 A	1	34201	1	24	1	4	Z1	07	11,200,268.20	-8,355,573.32	2,844,694.88	2,844,694.88	2,844,694.88	2,844,694.88	2,844,694.88	2,844,694.88	2,844,694.88	2,844,694.88
4089301000 2	5	06	E101U07	488 A	1	44101	1	24	1	4	Z1	07	31,020,000.00	1,197,780.95	32,217,780.95	32,217,780.95	32,217,780.95	32,217,780.95	32,217,780.95	32,217,780.95	32,217,780.95	32,217,780.95
4089301000 2	5	06	E101U07	488 A	1	51901	1	24	1	4	Z1	07	1,300,000.00	-1,279,584.00	20,416.00	20,416.00	20,416.00	20,416.00	20,416.00	20,416.00	20,416.00	20,416.00
4089301000 2	5	06	E101U07	488 A	1	59101	1	24	1	4	Z1	07	650,000.00	72,800.00	722,800.00	722,800.00	722,800.00	722,800.00	722,800.00	722,800.00	722,800.00	722,800.00
4089301000 2	5	06	E101U07	488 A	1	59701	1	24	1	4	Z1	07	2,600,000.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
4089301100 2	5	06	E101U07	908 A	1	11301	1	24	1	1	A0	07	1,260,000.00	-1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908 A	1	11303	1	24	1	1	A0	07	269,947.92	12,147.78	282,095.70	282,095.70	282,095.70	282,095.70	282,095.70	282,095.70	282,095.70	282,095.70
4089301100 2	5	06	E101U07	908 A	1	11306	1	24	1	1	A0	07	16,494.96	1,214.69	17,709.65	17,709.65	17,709.65	17,709.65	17,709.65	17,709.65	17,709.65	17,709.65
4089301100 2	5	06	E101U07	908 A	1	11313	1	24	1	1	A0	07	21,164.30	4,611.87	25,776.17	25,776.17	25,776.17	25,776.17	25,776.17	25,776.17	25,776.17	25,776.17
4089301100 2	5	06	E101U07	908 A	1	13201	1	24	1	1	A0	07	73,487.76	2,834.57	76,322.33	76,322.33	76,322.33	76,322.33	76,322.33	76,322.33	76,322.33	76,322.33
4089301100 2	5	06	E101U07	908 A	1	13202	1	24	1	1	A0	07	19,996.14	899.82	20,895.96	20,895.96	20,895.96	20,895.96	20,895.96	20,895.96	20,895.96	20,895.96
4089301100 2	5	06	E101U07	908 A	1	13203	1	24	1	1	A0	07	39,992.28	1,349.75	41,342.03	41,342.03	41,342.03	41,342.03	41,342.03	41,342.03	41,342.03	41,342.03
4089301100 2	5	06	E101U07	908 A	1	13204	1	24	1	1	A0	07	4,999.04	224.95	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99
4089301100 2	5	06	E101U07	908 A	1	13403	1	24	1	1	A0	07	4,999.04	224.95	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99	5,223.99
4089301100 2	5	06	E101U07	908 A	1	14102	1	24	1	1	A0	07	68,333.33	-1,666.66	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
4089301100 2	5	06	E101U07	908 A	1	14103	1	24	1	1	A0	07	13.68	0.00	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68
4089301100 2	5	06	E101U07	908 A	1	14104	1	24	1	1	A0	07	113.52	22.80	136.32	136.32	136.32	136.32	136.32	136.32	136.32	136.32
4089301100 2	5	06	E101U07	908 A	1	14106	1	24	1	1	A0	07	2,099.76	80.91	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67
4089301100 2	5	06	E101U07	908 A	1	14107	1	24	1	1	A0	07	6,299.04	242.90	6,541.94	6,541.94	6,541.94	6,541.94	6,541.94	6,541.94	6,541.94	6,541.94
4089301100 2	5	06	E101U07	908 A	1	14109	1	24	1	1	A0	07	4,199.27	162.00	4,361.27	4,361.27	4,361.27	4,361.27	4,361.27	4,361.27	4,361.27	4,361.27
4089301100 2	5	06	E101U07	908 A	1	14110	1	24	1	1	A0	07	48,292.08	-2,498.63	45,793.45	45,793.45	45,793.45	45,793.45	45,793.45	45,793.45	45,793.45	45,793.45
4089301100 2	5	06	E101U07	908 A	1	14202	1	24	1	1	A0	07	2,099.76	80.91	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67	2,180.67
4089301100 2	5	06	E101U07	908 A	1	14303	1	24	1	1	A0	07	20,996.64	901.00	21,897.64	21,897.64	21,897.64	21,897.64	21,897.64	21,897.64	21,897.64	21,897.64
4089301100 2	5	06	E101U07	908 A	1	14402	1	24	1	1	A0	07	71,388.24	4,934.17	76,322.41	76,322.41	76,322.41	76,322.41	76,322.41	76,322.41	76,322.41	76,322.41
4089301100 2	5	06	E101U07	908 A	1	14406	1	24	1	1	A0	07	264.00	0.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00
4089301100 2	5	06	E101U07	908 A	1	15101	1	24	1	1	A0	07	420.00	-420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908 A	1	16101	1	24	1	1	A0	07	1,679.76	-1,679.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06	E101U07	908 A	1	21101	1	24														

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301100 2	5	06		E101U07	908 A	1	29101	1	24	1	1	A0	07		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06		E101U07	908 A	1	29201	1	24	1	1	A0	07		2,000.00	33.12	2,033.12	2,033.12	2,033.12	2,033.12	2,033.12	2,033.12
4089301100 2	5	06		E101U07	908 A	1	29301	1	24	1	1	A0	07		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301100 2	5	06		E101U07	908 A	1	29601	1	24	1	1	A0	07		20,000.00	-19,843.92	156.08	156.08	156.08	156.08	156.08	156.08
4089301100 2	5	06		E101U07	908 A	1	31101	1	24	1	1	A0	07		9,000.10	16.99	9,017.09	9,017.09	9,017.09	9,017.09	9,017.09	9,017.09
4089301100 2	5	06		E101U07	908 A	1	31301	1	24	1	1	A0	07		1,500.00	-516.49	983.51	983.51	983.51	983.51	983.51	983.51
4089301100 2	5	06		E101U07	908 A	1	31401	1	24	1	1	A0	07		8,000.00	-1,423.38	6,576.62	6,576.62	6,576.62	6,576.62	6,576.62	6,576.62
4089301100 2	5	06		E101U07	907 A	1	32201	1	24	1	1	A0	07		854,131.20	-45,938.30	808,192.90	808,192.90	808,192.90	808,192.90	808,192.90	808,192.90
4089301100 2	5	06		E101U07	908 A	1	32302	1	24	1	1	A0	07		19,508.00	6,940.00	26,448.00	26,448.00	26,448.00	26,448.00	26,448.00	26,448.00
4089301100 2	5	06		E101U07	907 A	1	32901	1	24	1	1	A0	07		48,665.69	-48,335.09	330.60	330.60	330.60	330.60	330.60	330.60
4089301100 2	5	06		E101U07	908 A	1	33608	1	24	1	1	A0	07		1,485.00	-85.36	1,399.64	1,399.64	1,399.64	1,399.64	1,399.64	1,399.64
4089301100 2	5	06		E101U07	908 A	1	33801	1	24	1	1	A0	07		20,000.00	-3,555.92	16,444.08	16,444.08	16,444.08	16,444.08	16,444.08	16,444.08
4089301100 2	5	06		E101U07	908 A	1	34901	1	24	1	1	A0	07		2,500.00	-1,419.72	1,080.28	1,080.28	1,080.28	1,080.28	1,080.28	1,080.28
4089301100 2	5	06		E101U07	907 A	1	35101	1	24	1	1	A0	07		472,632.88	-315,089.35	157,543.53	157,543.53	157,543.53	157,543.53	157,543.53	157,543.53
4089301100 2	5	06		E101U07	908 A	1	35201	1	24	1	1	A0	07		5,000.00	957.60	5,957.60	5,957.60	5,957.60	5,957.60	5,957.60	5,957.60
4089301100 2	5	06		E101U07	908 A	1	35501	1	24	1	1	A0	07		50,000.00	-7,348.00	42,652.00	42,652.00	42,652.00	42,652.00	42,652.00	42,652.00
4089301100 2	5	06		E101U07	908 A	1	35801	1	24	1	1	A0	07		5,500.00	-310.17	5,189.83	5,189.83	5,189.83	5,189.83	5,189.83	5,189.83
4089301100 2	5	06		E101U07	908 A	1	35901	1	24	1	1	A0	07		10,000.00	-1,656.13	8,343.87	8,343.87	8,343.87	8,343.87	8,343.87	8,343.87
4089301100 2	5	06		E101U07	907 A	1	37501	1	24	1	1	A0	07		25,000.00	-24,383.01	616.99	616.99	616.99	616.99	616.99	616.99
4089301100 2	5	06		E101U07	907 A	1	37502	1	24	1	1	A0	07		12,000.00	-3,045.11	8,954.89	8,954.89	8,954.89	8,954.89	8,954.89	8,954.89
4089301100 2	5	06		E101U07	907 A	1	37901	1	24	1	1	A0	07		4,000.00	-1,734.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00
4089301200 2	5	06		E101U07	908 A	1	32501	1	24	1	4	Z1	07		50,000.00	-3,027.00	46,973.00	46,973.00	46,973.00	46,973.00	46,973.00	46,973.00
4089301200 2	5	06		E101U07	908 A	1	11301	1	24	1	1	A0	07		195,741.36	-15,659.39	180,081.97	180,081.97	180,081.97	180,081.97	180,081.97	180,081.97
4089301200 2	5	06		E101U07	908 A	1	11303	1	24	1	1	A0	07		19,574.16	-1,565.95	18,008.21	18,008.21	18,008.21	18,008.21	18,008.21	18,008.21
4089301200 2	5	06		E101U07	908 A	1	11306	1	24	1	1	A0	07		10,765.77	2,718.41	13,484.18	13,484.18	13,484.18	13,484.18	13,484.18	13,484.18
4089301200 2	5	06		E101U07	908 A	1	11313	1	24	1	1	A0	07		45,672.96	-3,653.79	42,019.17	42,019.17	42,019.17	42,019.17	42,019.17	42,019.17
4089301200 2	5	06		E101U07	908 A	1	13201	1	24	1	1	A0	07		14,499.36	652.46	15,151.82	15,151.82	15,151.82	15,151.82	15,151.82	15,151.82
4089301200 2	5	06		E101U07	908 A	1	13202	1	24	1	1	A0	07		28,998.72	978.70	29,977.42	29,977.42	29,977.42	29,977.42	29,977.42	29,977.42
4089301200 2	5	06		E101U07	908 A	1	13203	1	24	1	1	A0	07		3,624.84	163.12	3,787.96	3,787.96	3,787.96	3,787.96	3,787.96	3,787.96
4089301200 2	5	06		E101U07	908 A	1	13204	1	24	1	1	A0	07		3,624.84	163.12	3,787.96	3,787.96	3,787.96	3,787.96	3,787.96	3,787.96
4089301200 2	5	06		E101U07	908 A	1	14102	1	24	1	1	A0	07		13.68	-1.71	11.97	11.97	11.97	11.97	11.97	11.97
4089301200 2	5	06		E101U07	908 A	1	14103	1	24	1	1	A0	07		113.52	5.76	119.28	119.28	119.28	119.28	119.28	119.28
4089301200 2	5	06		E101U07	908 A	1	14104	1	24	1	1	A0	07		1,304.88	-104.34	1,200.54	1,200.54	1,200.54	1,200.54	1,200.54	1,200.54
4089301200 2	5	06		E101U07	908 A	1	14106	1	24	1	1	A0	07		3,914.88	-313.20	3,601.68	3,601.68	3,601.68	3,601.68	3,601.68	3,601.68
4089301200 2	5	06		E101U07	908 A	1	14107	1	24	1	1	A0	07		2,609.95	-208.81	2,401.14	2,401.14	2,401.14	2,401.14	2,401.14	2,401.14
4089301200 2	5	06		E101U07	908 A	1	14108	1	24	1	1	A0	07		22,152.00	-2,769.00	19,383.00	19,383.00	19,383.00	19,383.00	19,383.00	19,383.00
4089301200 2	5	06		E101U07	908 A	1	14109	1	24	1	1	A0	07		30,013.68	-4,802.17	25,211.51	25,211.51	25,211.51	25,211.51	25,211.51	25,211.51
4089301200 2	5	06		E101U07	908 A	1	14110	1	24	1	1	A0	07		1,304.88	-104.34	1,200.54	1,200.54	1,200.54	1,200.54	1,200.54	1,200.54
4089301200 2	5	06		E101U07	908 A	1	14202	1	24	1	1	A0	07		13,049.52	-1,014.16	12,035.36	12,035.36	12,035.36	12,035.36	12,035.36	12,035.36
4089301200 2	5	06		E101U07	908 A	1	14303	1	24	1	1	A0	07		44,368.08	-2,348.91	42,019.17	42,019.17	42,019.17	42,019.17	42,019.17	42,019.17
4089301200 2	5	06		E101U07	908 A	1	14402	1	24	1	1	A0	07		264.00	-33.00	231.00	231.00	231.00	231.00	231.00	231.00
4089301200 2	5	06		E101U07	908 A	1	14406	1	24	1	1	A0	07		260.88	-260.88	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06		E101U07	908 A	1	15101	1	24	1	1	A0	07		1,044.00	-1,044.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06		E101U07	908 A	1	16101	1	24	1	1	A0	07		21,477.01	-21,477.01	0.00	0.00	0.00	0.00	0.00	0.00
4089301200 2	5	06		E101U07	908 A	1	21101	1	24	1	1	A0	07		3,000.00	-1,137.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301200 2	5	06		E101U07	907 A		1	37501	1 24		1	1 A0	07		14,120.00	-13,680.00	440.00	440.00	440.00		
4089301200 2	5	06		E101U07	907 A		1	37502	1 24		1	1 A0	07		1,000.00	-219.01	780.99	780.99	780.99	440.00	440.00
4089301200 2	5	06		E101U07	907 A		1	37901	1 24		1	1 A0	07		0.00	544.00	544.00	544.00	780.99	780.99	780.99
4089301300 2	5	06		E101U07	287 A		1	11301	1 24		1	1 A0	07		577,990.33	20,970.97	598,961.30	544.00	544.00	544.00	544.00
4089301300 2	5	06		E101U07	287 A		1	11303	1 24		1	1 A0	07		47,162.16	1,534.28	48,696.44	598,961.30	598,961.30	598,961.30	598,961.30
4089301300 2	5	06		E101U07	287 A		1	11306	1 24		1	1 A0	07		29,642.65	16,022.54	45,665.19	48,696.44	48,696.44	48,696.44	48,696.44
4089301300 2	5	06		E101U07	287 A		1	11313	1 24		1	1 A0	07		149,244.72	5,624.58	154,869.30	45,665.19	45,665.19	45,665.19	45,665.19
4089301300 2	5	06		E101U07	287 A		1	13101	1 24		1	1 A0	07		11,230.32	505.26	11,735.58	154,869.30	154,869.30	154,869.30	154,869.30
4089301300 2	5	06		E101U07	287 A		1	13201	1 24		1	1 A0	07		43,645.97	198.98	43,844.95	11,735.58	11,735.58	11,735.58	11,735.58
4089301300 2	5	06		E101U07	287 A		1	13202	1 24		1	1 A0	07		87,291.93	-14,700.84	72,591.09	43,844.95	43,844.95	43,844.95	43,844.95
4089301300 2	5	06		E101U07	287 A		1	13203	1 24		1	1 A0	07		10,911.49	-899.97	10,011.52	72,591.09	72,591.09	72,591.09	72,591.09
4089301300 2	5	06		E101U07	287 A		1	13204	1 24		1	1 A0	07		10,911.49	-899.97	10,011.52	10,011.52	10,011.52	10,011.52	10,011.52
4089301300 2	5	06		E101U07	287 A		1	13403	1 24		1	1 A0	07		76,533.33	-1,866.66	74,666.67	10,011.52	10,011.52	10,011.52	10,011.52
4089301300 2	5	06		E101U07	287 A		1	14102	1 24		1	1 A0	07		41.04	0.57	41.61	74,666.67	74,666.67	74,666.67	74,666.67
4089301300 2	5	06		E101U07	287 A		1	14103	1 24		1	1 A0	07		340.56	74.08	414.64	41.61	41.61	41.61	41.61
4089301300 2	5	06		E101U07	287 A		1	14104	1 24		1	1 A0	07		4,264.08	160.75	4,424.83	414.64	414.64	414.64	414.64
4089301300 2	5	06		E101U07	287 A		1	14106	1 24		1	1 A0	07		12,792.48	482.11	13,274.59	4,424.83	4,424.83	4,424.83	4,424.83
4089301300 2	5	06		E101U07	287 A		1	14107	1 24		1	1 A0	07		5,979.95	2,869.81	8,849.76	13,274.59	13,274.59	13,274.59	13,274.59
4089301300 2	5	06		E101U07	287 A		1	14108	1 24		1	1 A0	07		22,152.00	0.00	22,152.00	8,849.76	8,849.76	8,849.76	8,849.76
4089301300 2	5	06		E101U07	287 A		1	14109	1 24		1	1 A0	07		98,075.28	-5,153.58	92,921.70	22,152.00	22,152.00	22,152.00	22,152.00
4089301300 2	5	06		E101U07	287 A		1	14110	1 24		1	1 A0	07		4,264.08	160.75	4,424.83	92,921.70	92,921.70	92,921.70	92,921.70
4089301300 2	5	06		E101U07	287 A		1	14202	1 24		1	1 A0	07		42,641.52	1,853.69	44,495.21	4,424.83	4,424.83	4,424.83	4,424.83
4089301300 2	5	06		E101U07	287 A		1	14303	1 24		1	1 A0	07		144,980.64	9,888.66	154,869.30	44,495.21	44,495.21	44,495.21	44,495.21
4089301300 2	5	06		E101U07	287 A		1	14402	1 24		1	1 A0	07		792.00	11.00	803.00	154,869.30	154,869.30	154,869.30	154,869.30
4089301300 2	5	06		E101U07	287 A		1	14406	1 24		1	1 A0	07		852.72	-852.72	0.00	803.00	803.00	803.00	803.00
4089301300 2	5	06		E101U07	287 A		1	15101	1 24		1	1 A0	07		3,411.36	-3,411.36	0.00	0.00	0.00	0.00	0.00
4089301300 2	5	06		E101U07	287 A		1	15409	1 24		1	1 A0	07		0.00	1,310.00	1,310.00	0.00	0.00	0.00	0.00
4089301300 2	5	06		E101U07	287 A		1	15417	1 24		1	1 A0	07		0.00	800.00	800.00	1,310.00	1,310.00	1,310.00	1,310.00
4089301300 2	5	06		E101U07	287 A		1	15419	1 24		1	1 A0	07		0.00	800.00	800.00	800.00	800.00	800.00	800.00
4089301300 2	5	06		E101U07	287 A		1	15425	1 24		1	1 A0	07		0.00	880.00	880.00	880.00	880.00	880.00	880.00
4089301300 2	5	06		E101U07	287 A		1	16101	1 24		1	1 A0	07		0.00	515.00	515.00	880.00	880.00	880.00	880.00
4089301300 2	5	06		E101U07	287 A		1	21101	1 24		1	1 A0	07		67,743.03	-67,743.03	0.00	515.00	515.00	515.00	515.00
4089301300 2	5	06		E101U07	287 A		1	21101	1 24		1	1 A0	07		4,000.00	-2,012.32	1,987.68	0.00	0.00	0.00	0.00
4089301300 2	5	06		E101U07	287 A		1	21201	1 24		1	1 A0	07		5,000.00	-4,667.66	332.34	1,987.67	1,987.67	1,987.67	1,987.67
4089301300 2	5	06		E101U07	287 A		1	21601	1 24		1	1 A0	07		3,000.00	-178.66	2,821.34	332.34	332.34	332.34	332.34
4089301300 2	5	06		E101U07	287 A		1	22101	1 24		1	1 A0	07		8,000.00	5,700.74	13,700.74	2,821.34	2,821.34	2,821.33	2,821.33
4089301300 2	5	06		E101U07	287 A		1	22106	1 24		1	1 A0	07		3,000.00	-2,262.97	737.03	13,700.74	13,700.74	13,700.74	13,700.74
4089301300 2	5	06		E101U07	287 A		1	26101	1 24		1	1 A0	07		8,000.00	0.00	8,000.00	737.03	737.03	737.03	737.03
4089301300 2	5	06		E101U07	907 A		1	26101	1 24		1	1 A0	07		0.00	12,635.92	12,635.92	8,000.00	8,000.00	8,000.00	8,000.00
4089301300 2	5	06		E101U07	287 A		1	31101	1 24		1	1 A0	07		9,000.00	8,436.23	17,436.23	12,635.92	12,635.92	12,635.92	12,635.92
4089301300 2	5	06		E101U07	287 A		1	31301	1 24		1	1 A0	07		3,000.00	-15.07	2,984.93	17,436.23	17,436.23	17,436.23	17,436.23
4089301300 2	5	06		E101U07	287 A		1	31401	1 24		1	1 A0	07		12,000.00	7,810.87	19,810.87	2,984.93	2,984.92	2,984.92	2,984.92
4089301300 2	5	06		E101U07	287 A		1	33302	1 24		1	1 A0	07		0.00	226,200.00	226,200.00	19,810.86	19,810.86	19,810.86	19,810.86
4089301300 2	5	06		E101U07	287 A		1	33608	1 24		1	1 A0	07		2,288.00	2,288.00	4,576.20	226,200.00	226,200.00	226,200.00	226,200.00
4089301300 2	5	06		E101U07	287 A		1	33801	1 24		1	1 A0	07		9,000.00	7,056.77	16,056.77	4,576.19	4,576.19	4,576.19	4,576.19
4089301300 2	5	06		E101U07	287 A		1	35801	1 24		1	1 A0	07		1,000.00	-74.93	925.07	16,056.76	16,056.76	16,056.76	16,056.76
4089301300 2	5	06		E101U07	287 A		1	37501	1 24		1	1 A0	07		25,000.00	-7,362.03	17,637.97	925.07	925.07	925.07	925.07
4089301300 2	5	06		E101U07	287 A		1	37502	1 24		1	1 A0	07		5,000.00	2,279.74	7,279.74	17,637.97			

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios,etc..) (Alfanumerico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301400 2	5	06	E101U07	287 A	1	11306	1	24	1	1 A0	07	48,997.12	12,374.07	61,371.19	61,371.19	61,371.19	61,371.19	61,371.19	61,371.19	61,371.19	61,371.19
4089301400 2	5	06	E101U07	287 A	1	11313	1	24	1	1 A0	07	149,035.44	25,629.11	174,664.55	174,664.55	174,664.55	174,664.55	174,664.55	174,664.55	174,664.55	174,664.55
4089301400 2	5	06	E101U07	287 A	1	13101	1	24	1	1 A0	07	44,278.80	1,992.51	46,271.31	46,271.31	46,271.31	46,271.31	46,271.31	46,271.31	46,271.31	46,271.31
4089301400 2	5	06	E101U07	287 A	1	13201	1	24	1	1 A0	07	39,675.61	6,131.84	45,807.45	45,807.45	45,807.45	45,807.45	45,807.45	45,807.45	45,807.45	45,807.45
4089301400 2	5	06	E101U07	287 A	1	13202	1	24	1	1 A0	07	79,351.21	7,476.56	86,827.77	86,827.77	86,827.77	86,827.77	86,827.77	86,827.77	86,827.77	86,827.77
4089301400 2	5	06	E101U07	287 A	1	13203	1	24	1	1 A0	07	9,918.90	2,287.56	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46
4089301400 2	5	06	E101U07	287 A	1	13204	1	24	1	1 A0	07	9,918.90	2,287.56	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46	12,206.46
4089301400 2	5	06	E101U07	287 A	1	13403	1	24	1	1 A0	07	76,533.33	-1,866.66	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67
4089301400 2	5	06	E101U07	287 A	1	14102	1	24	1	1 A0	07	27.36	9.69	37.05	37.05	37.05	37.05	37.05	37.05	37.05	37.05
4089301400 2	5	06	E101U07	287 A	1	14103	1	24	1	1 A0	07	227.04	142.16	369.20	369.20	369.20	369.20	369.20	369.20	369.20	369.20
4089301400 2	5	06	E101U07	287 A	1	14104	1	24	1	1 A0	07	4,258.32	732.19	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51
4089301400 2	5	06	E101U07	287 A	1	14106	1	24	1	1 A0	07	12,774.48	2,196.77	14,971.25	14,971.25	14,971.25	14,971.25	14,971.25	14,971.25	14,971.25	14,971.25
4089301400 2	5	06	E101U07	287 A	1	14107	1	24	1	1 A0	07	11,047.53	-1,066.56	9,980.97	9,980.97	9,980.97	9,980.97	9,980.97	9,980.97	9,980.97	9,980.97
4089301400 2	5	06	E101U07	287 A	1	14108	1	24	1	1 A0	07	0.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00	19,936.00
4089301400 2	5	06	E101U07	287 A	1	14109	1	24	1	1 A0	07	97,937.76	6,861.03	104,798.79	104,798.79	104,798.79	104,798.79	104,798.79	104,798.79	104,798.79	104,798.79
4089301400 2	5	06	E101U07	287 A	1	14110	1	24	1	1 A0	07	4,258.32	732.19	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51	4,990.51
4089301400 2	5	06	E101U07	287 A	1	14202	1	24	1	1 A0	07	42,581.76	7,529.21	50,110.97	50,110.97	50,110.97	50,110.97	50,110.97	50,110.97	50,110.97	50,110.97
4089301400 2	5	06	E101U07	287 A	1	14303	1	24	1	1 A0	07	144,777.60	29,887.11	174,664.71	174,664.71	174,664.71	174,664.71	174,664.71	174,664.71	174,664.71	174,664.71
4089301400 2	5	06	E101U07	287 A	1	14402	1	24	1	1 A0	07	528.00	187.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00
4089301400 2	5	06	E101U07	287 A	1	14406	1	24	1	1 A0	07	851.76	-593.76	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00
4089301400 2	5	06	E101U07	287 A	1	15101	1	24	1	1 A0	07	5,787.12	-3,602.64	2,184.48	2,184.48	2,184.48	2,184.48	2,184.48	2,184.48	2,184.48	2,184.48
4089301400 2	5	06	E101U07	287 A	1	15404	1	24	1	1 A0	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089301400 2	5	06	E101U07	287 A	1	15409	1	24	1	1 A0	07	15,720.00	0.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089301400 2	5	06	E101U07	287 A	1	15416	1	24	1	1 A0	07	1,450.00	50.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089301400 2	5	06	E101U07	287 A	1	15417	1	24	1	1 A0	07	9,192.00	408.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4089301400 2	5	06	E101U07	287 A	1	15419	1	24	1	1 A0	07	10,116.00	444.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00
4089301400 2	5	06	E101U07	287 A	1	15421	1	24	1	1 A0	07	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089301400 2	5	06	E101U07	287 A	1	15423	1	24	1	1 A0	07	6,633.84	270.00	6,903.84	6,903.84	6,903.84	6,903.84	6,903.84	6,903.84	6,903.84	6,903.84
4089301400 2	5	06	E101U07	287 A	1	15425	1	24	1	1 A0	07	5,724.00	456.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00
4089301400 2	5	06	E101U07	287 A	1	15427	1	24	1	1 A0	07	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4089301400 2	5	06	E101U07	287 A	1	15430	1	24	1	1 A0	07	800.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
4089301400 2	5	06	E101U07	287 A	1	16101	1	24	1	1 A0	07	67,497.92	-67,497.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287 A	1	17104	1	24	1	1 A0	07	3,520.00	-2,640.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00
4089301400 2	5	06	E101U07	287 A	1	17105	1	24	1	1 A0	07	22,139.52	996.09	23,135.61	23,135.61	23,135.61	23,135.61	23,135.61	23,135.61	23,135.61	23,135.61
4089301400 2	5	06	E101U07	287 A	1	21101	1	24	1	1 A0	07	6,000.00	-3,361.02	2,638.98	2,638.98	2,638.98	2,638.98	2,638.98	2,638.98	2,638.98	2,638.98
4089301400 2	5	06	E101U07	287 A	1	21201	1	24	1	1 A0	07	8,000.00	-7,667.66	332.34	332.34	332.34	332.34	332.34	332.34	332.34	332.34
4089301400 2	5	06	E101U07	287 A	1	21601	1	24	1	1 A0	07	5,000.00	-1,942.01	3,057.99	3,057.98	3,057.98	3,057.98	3,057.98	3,057.98	3,057.98	3,057.98
4089301400 2	5	06	E101U07	287 A	1	22106	1	24	1	1 A0	07	3,000.00	-2,362.54	637.46	637.45	637.45	637.45	637.45	637.45	637.45	637.45
4089301400 2	5	06	E101U07	287 A	1	22301	1	24	1	1 A0	07	995.02	-995.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287 A	1	24801	1	24	1	1 A0	07	0.00	0.00	0.00	0.00	0.00	0.00				

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (F ASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10		1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301500	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	1,829,374.08	43,964.51	1,873,338.59	1,873,338.59	1,873,338.59	1,873,338.59	1,873,338.59	1,873,338.59	
4089301500	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	179,959.20	1,905.58	181,864.78	181,864.78	181,864.78	181,864.78	181,864.78	181,864.78	
4089301500	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	244,614.56	-22,949.24	221,665.32	221,665.32	221,665.32	221,665.32	221,665.32	221,665.32	
4089301500	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	535,991.28	24,444.88	560,436.16	560,436.16	560,436.16	560,436.16	560,436.16	560,436.16	
4089301500	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	209,361.12	18,150.13	227,511.25	227,511.25	227,511.25	227,511.25	227,511.25	227,511.25	
4089301500	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	151,017.41	2,660.32	153,677.73	153,677.73	153,677.73	153,677.73	153,677.73	153,677.73	
4089301500	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	302,034.81	8,217.54	310,252.35	310,252.35	310,252.35	310,252.35	310,252.35	310,252.35	
4089301500	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	37,754.35	-49.31	37,705.04	37,705.04	37,705.04	37,705.04	37,705.04	37,705.04	
4089301500	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	37,754.35	-49.31	37,705.04	37,705.04	37,705.04	37,705.04	37,705.04	37,705.04	
4089301500	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07	41,000.00	-7,666.67	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	
4089301500	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	123.12	-2.28	120.84	120.84	120.84	120.84	120.84	120.84	
4089301500	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	1,021.68	182.48	1,204.16	1,204.16	1,204.16	1,204.16	1,204.16	1,204.16	
4089301500	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	15,313.68	698.53	16,012.21	16,012.21	16,012.21	16,012.21	16,012.21	16,012.21	
4089301500	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	45,941.76	2,095.25	48,037.01	48,037.01	48,037.01	48,037.01	48,037.01	48,037.01	
4089301500	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	29,726.44	2,298.71	32,025.15	32,025.15	32,025.15	32,025.15	32,025.15	32,025.15	
4089301500	2	5	06	E101U07	287	A	1	14108	1	24	1	1	A0	07	44,304.00	27,135.00	71,439.00	71,439.00	71,439.00	71,439.00	71,439.00	71,439.00	
4089301500	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07	352,223.28	-15,961.41	336,261.87	336,261.87	336,261.87	336,261.87	336,261.87	336,261.87	
4089301500	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	15,313.68	698.53	16,012.21	16,012.21	16,012.21	16,012.21	16,012.21	16,012.21	
4089301500	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	153,140.64	7,193.17	160,333.81	160,333.81	160,333.81	160,333.81	160,333.81	160,333.81	
4089301500	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	520,677.12	39,758.72	560,435.84	560,435.84	560,435.84	560,435.84	560,435.84	560,435.84	
4089301500	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	2,376.00	-44.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	
4089301500	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	3,062.64	-1,901.64	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	
4089301500	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	21,900.48	-12,178.74	9,721.74	9,721.74	9,721.74	9,721.74	9,721.74	9,721.74	
4089301500	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07	39,300.34	0.00	39,300.34	39,300.34	39,300.34	39,300.34	39,300.34	39,300.34	
4089301500	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07	78,600.00	-2,620.00	75,980.00	75,980.00	75,980.00	75,980.00	75,980.00	75,980.00	
4089301500	2	5	06	E101U07	287	A	1	15416	1	24	1	1	A0	07	4,350.00	150.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
4089301500	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07	36,768.00	9,632.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	
4089301500	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07	40,464.00	10,576.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00	
4089301500	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07	2,560.00	440.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
4089301500	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07	26,500.21	2,080.00	28,580.21	28,580.21	28,580.21	28,580.21	28,580.21	28,580.21	
4089301500	2	5	06	E101U07	287	A	1	15424	1	24	1	1	A0	07	950.00	2,050.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
4089301500	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07	22,896.00	6,974.00	29,870.00	29,870.00	29,870.00	29,870.00	29,870.00	29,870.00	
4089301500	2	5	06	E101U07	287	A	1	15426	1	24	1	1	A0	07	6,780.00	0.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	
4089301500	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07	7,200.00	900.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	
4089301500	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07	3,200.00	800.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
4089301500	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	249,942.81	-249,942.81	0.00	0.00	0.00	0.00	0.00	0.00	
4089301500	2	5	06	E101U07	287	A	1	17103	1	24	1	1	A0	07	40,999.00	1,844.80	42,843.80	42,843.80	42,843.80	42,843.80	42,843.80	42,843.80	
4089301500	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	14,080.00	-2,640.00	11,440.00	11,440.00	11,440.00	11,440.00	11,440.00	11,440.00	
4089301500	2	5	06	E101U07	287	A	1	17105	1	24	1	1	A0	07	109,115.76	14,820.23	123,935.99	123,935.99	123,935.99	123,935.99	123,935.99	123,935.99	
4089301500	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	4,000.00	-1,190.09	2,809.91	2,809.91	2,809.91	2,809.91	2,809.91	2,809.91	
4089301500	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	5,000.00	-4,113.75	886.25	886.25	886.25	886.25	88		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301500 2	5	06	E101U07	287 A	1	31601	1	24	1	1	1	A0	07	194,880.00	-45,252.76	149,627.24	149,627.24	149,627.24	149,627.24	149,627.24	149,627.24
4089301500 2	5	06	E101U07	287 A	1	31701	1	24	1	1	1	A0	07	272,551.00	-96,429.00	176,122.00	176,122.00	176,122.00	176,122.00	176,122.00	176,122.00
4089301500 2	5	06	E101U07	287 A	1	32701	1	24	1	1	1	A0	07	762,082.75	2,320.00	764,402.75	764,402.75	764,402.75	764,402.75	764,402.75	764,402.75
4089301500 2	5	06	E101U07	287 A	1	33301	1	24	1	1	1	A0	07	1,113,600.00	-244,394.68	869,205.32	869,205.32	869,205.32	869,205.32	869,205.32	869,205.32
4089301500 2	5	06	E101U07	287 A	1	33608	1	24	1	1	1	A0	07	13,750.00	728.07	14,478.07	14,478.07	14,478.07	14,478.07	14,478.07	14,478.07
4089301500 2	5	06	E101U07	287 A	1	33801	1	24	1	1	1	A0	07	60,000.00	4,246.97	64,246.97	64,246.97	64,246.97	64,246.97	64,246.97	64,246.97
4089301500 2	5	06	E101U07	287 A	1	35701	1	24	1	1	1	A0	07	178,601.00	-40,819.73	137,781.27	137,781.27	137,781.27	137,781.27	137,781.27	137,781.27
4089301500 2	5	06	E101U07	287 A	1	35801	1	24	1	1	1	A0	07	1,500.00	7,065.81	8,565.81	8,565.81	8,565.81	8,565.81	8,565.81	8,565.81
4089301500 2	5	06	E101U07	287 A	1	37201	1	24	1	1	1	A0	07	5,000.00	-3,753.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00
4089301500 2	5	06	E101U07	287 A	1	37501	1	24	1	1	1	A0	07	15,000.00	-9,534.00	5,466.00	5,466.00	5,466.00	5,466.00	5,466.00	5,466.00
4089301500 2	5	06	E101U07	287 A	1	37502	1	24	1	1	1	A0	07	10,000.00	-7,641.99	2,358.01	2,358.01	2,358.01	2,358.01	2,358.01	2,358.01
4089301500 2	5	06	E101U07	287 A	1	37901	1	24	1	1	1	A0	07	0.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
4089301500 2	5	06	E101U07	287 A	1	17102	1	24	1	4	Z1	07	36,000.00	27,000.00	63,000.00	63,000.00	63,000.00	63,000.00	60,000.00	60,000.00	
4089301500 2	5	06	E101U07	287 A	1	32701	1	24	1	4	Z1	07	329,319.88	-176,957.13	152,362.75	152,362.75	152,362.75	152,362.75	152,362.75	152,362.75	
4089301500 2	5	06	E101U07	287 A	1	35301	1	24	1	4	Z1	07	0.00	393,795.34	393,795.34	393,795.34	393,795.34	393,795.34	0.00	0.00	
4089301500 2	5	06	E101U07	287 A	1	35302	1	24	1	4	Z1	07	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287 A	1	51901	1	24	1	4	Z1	07	0.00	1,026,779.61	1,026,779.61	1,026,779.61	1,026,779.61	1,026,779.61	0.00	0.00	
4089301500 2	5	06	E101U07	287 A	1	59701	1	24	1	4	Z1	07	0.00	358,700.00	358,700.00	358,700.00	358,700.00	358,700.00	358,700.00	358,700.00	
4089301600 2	5	06	E101U07	287 A	1	11301	1	24	1	1	1	A0	07	2,357,607.63	348,885.10	2,706,492.73	2,706,492.73	2,706,492.73	2,706,492.73	2,706,492.73	2,706,492.73
4089301600 2	5	06	E101U07	287 A	1	11303	1	24	1	1	1	A0	07	235,967.04	8,821.54	244,788.58	244,788.58	244,788.58	244,788.58	244,788.58	244,788.58
4089301600 2	5	06	E101U07	287 A	1	11306	1	24	1	1	1	A0	07	302,279.09	14,257.73	316,536.82	316,536.82	316,536.82	316,536.82	316,536.82	316,536.82
4089301600 2	5	06	E101U07	287 A	1	11313	1	24	1	1	1	A0	07	716,992.56	106,016.50	823,009.06	823,009.06	823,009.06	823,009.06	823,009.06	823,009.06
4089301600 2	5	06	E101U07	287 A	1	13101	1	24	1	1	1	A0	07	187,504.56	123,267.69	310,772.25	310,772.25	310,772.25	310,772.25	310,772.25	310,772.25
4089301600 2	5	06	E101U07	287 A	1	13201	1	24	1	1	1	A0	07	199,804.28	19,903.34	219,707.62	219,707.62	219,707.62	219,707.62	219,707.62	219,707.62
4089301600 2	5	06	E101U07	287 A	1	13202	1	24	1	1	1	A0	07	399,608.56	31,682.25	431,290.81	431,290.81	431,290.81	431,290.81	431,290.81	431,290.81
4089301600 2	5	06	E101U07	287 A	1	13203	1	24	1	1	1	A0	07	49,951.07	6,412.19	56,363.26	56,363.26	56,363.26	56,363.26	56,363.26	56,363.26
4089301600 2	5	06	E101U07	287 A	1	13204	1	24	1	1	1	A0	07	49,951.07	6,412.19	56,363.26	56,363.26	56,363.26	56,363.26	56,363.26	56,363.26
4089301600 2	5	06	E101U07	287 A	1	13403	1	24	1	1	1	A0	07	76,533.00	-1,866.33	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67
4089301600 2	5	06	E101U07	287 A	1	14102	1	24	1	1	1	A0	07	177.84	10.83	188.67	188.67	188.67	188.67	188.67	188.67
4089301600 2	5	06	E101U07	287 A	1	14103	1	24	1	1	1	A0	07	1,475.76	404.32	1,880.08	1,880.08	1,880.08	1,880.08	1,880.08	1,880.08
4089301600 2	5	06	E101U07	287 A	1	14104	1	24	1	1	1	A0	07	20,485.20	3,029.18	23,514.38	23,514.38	23,514.38	23,514.38	23,514.38	23,514.38
4089301600 2	5	06	E101U07	287 A	1	14106	1	24	1	1	1	A0	07	61,456.08	9,087.35	70,543.43	70,543.43	70,543.43	70,543.43	70,543.43	70,543.43
4089301600 2	5	06	E101U07	287 A	1	14107	1	24	1	1	1	A0	07	38,937.26	8,091.84	47,029.10	47,029.10	47,029.10	47,029.10	47,029.10	47,029.10
4089301600 2	5	06	E101U07	287 A	1	14108	1	24	1	1	1	A0	07	29,904.00	19,383.00	49,287.00	49,287.00	49,287.00	49,287.00	49,287.00	49,287.00
4089301600 2	5	06	E101U07	287 A	1	14109	1	24	1	1	1	A0	07	471,166.56	285,108.35	756,274.91	756,274.91	756,274.91	756,274.91	756,274.91	756,274.91
4089301600 2	5	06	E101U07	287 A	1	14110	1	24	1	1	1	A0	07	20,485.20	3,029.18	23,514.38	23,514.38	23,514.38	23,514.38	23,514.38	23,514.38
4089301600 2	5	06	E101U07	287 A	1	14202	1	24	1	1	1	A0	07	204,855.60	31,183.15	236,038.75	236,038.75	236,038.75	236,038.75	236,038.75	236,038.75
4089301600 2	5	06	E101U07	287 A	1	14303	1	24	1	1	1	A0	07	696,506.88	126,501.79	823,008.67	823,008.67	823,008.67	823,008.67	823,008.67	823,008.67
4089301600 2	5	06	E101U07	287 A	1	14402	1	24	1	1	1	A0	07	3,432.00	209.00	3,641.00	3,641.00	3,641.00	3,641.00	3,641.00	3,641.00
4089301600 2	5	06	E101U07	287 A	1	14406	1	24	1	1	1	A0	07	4,097.52	-2,108.77	1,988.75	1,988.75	1,988.75	1,988.75	1,988.75	1,988.75
4089301600 2	5	06	E101U07	287 A	1	15101	1	24	1	1	1	A0	07	31,							

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301600 2	5	06	E101U07	287 A	1	15430	1	24	1	1 A0	07	5,600.00	1,600.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	
4089301600 2	5	06	E101U07	287 A	1	16101	1	24	1	1 A0	07	329,993.51	-329,993.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301600 2	5	06	E101U07	287 A	1	17103	1	24	1	1 A0	07	81,998.00	46,533.40	128,531.40	128,531.40	128,531.40	128,531.40	128,531.40	128,531.40	128,531.40	128,531.40	
4089301600 2	5	06	E101U07	287 A	1	17104	1	24	1	1 A0	07	24,640.00	-7,920.00	16,720.00	16,720.00	16,720.00	16,720.00	16,720.00	16,720.00	16,720.00	16,720.00	
4089301600 2	5	06	E101U07	287 A	1	17105	1	24	1	1 A0	07	161,519.28	25,849.03	187,368.31	187,368.31	187,368.31	187,368.31	187,368.31	187,368.31	187,368.31	187,368.31	
4089301600 2	5	06	E101U07	287 A	1	21101	1	24	1	1 A0	07	20,000.00	-1,499.24	18,500.76	18,500.76	18,500.76	18,500.76	18,500.76	18,500.76	18,500.76	18,500.76	
4089301600 2	5	06	E101U07	287 A	1	21201	1	24	1	1 A0	07	25,000.00	-3,792.87	21,207.13	21,207.13	21,207.13	21,207.13	21,207.13	21,207.13	21,207.13	21,207.13	
4089301600 2	5	06	E101U07	287 A	1	21601	1	24	1	1 A0	07	15,000.00	1,212.05	16,212.05	16,212.05	16,212.05	16,212.05	16,212.05	16,212.05	16,212.05	16,212.05	
4089301600 2	5	06	E101U07	287 A	1	22101	1	24	1	1 A0	07	25,000.00	-15,012.37	9,987.63	9,987.63	9,987.63	9,987.63	9,987.63	9,987.63	9,987.63	9,987.63	
4089301600 2	5	06	E101U07	287 A	1	22106	1	24	1	1 A0	07	5,000.00	-2,591.73	2,408.27	2,408.26	2,408.26	2,408.26	2,408.26	2,408.26	2,408.26	2,408.26	
4089301600 2	5	06	E101U07	287 A	1	24601	1	24	1	1 A0	07	0.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	394.00	
4089301600 2	5	06	E101U07	287 A	1	24801	1	24	1	1 A0	07	0.00	649.87	649.87	649.87	649.87	649.87	649.87	649.87	649.87	649.87	
4089301600 2	5	06	E101U07	287 A	1	26101	1	24	1	1 A0	07	25,000.00	-11,408.35	13,591.65	13,591.65	13,591.65	13,591.65	13,591.65	13,591.65	13,591.65	13,591.65	
4089301600 2	5	06	E101U07	287 A	1	29101	1	24	1	1 A0	07	0.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	
4089301600 2	5	06	E101U07	287 A	1	31101	1	24	1	1 A0	07	154,000.00	-51,212.85	102,787.15	102,787.15	102,787.15	102,787.15	102,787.15	102,787.15	102,787.15	102,787.15	
4089301600 2	5	06	E101U07	287 A	1	31301	1	24	1	1 A0	07	10,000.00	7,478.09	17,478.09	17,478.09	17,478.09	17,478.09	17,478.09	17,478.09	17,478.09	17,478.09	
4089301600 2	5	06	E101U07	287 A	1	31401	1	24	1	1 A0	07	110,000.00	-19,432.19	90,567.81	90,567.81	90,567.81	90,567.81	90,567.81	90,567.81	90,567.81	90,567.81	
4089301600 2	5	06	E101U07	287 A	1	33101	1	24	1	1 A0	07	300,000.00	-19,512.00	280,488.00	280,488.00	280,488.00	280,488.00	280,488.00	280,488.00	280,488.00	280,488.00	
4089301600 2	5	06	E101U07	287 A	1	33603	1	24	1	1 A0	07	30,000.00	-19,380.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	10,620.00	
4089301600 2	5	06	E101U07	287 A	1	33608	1	24	1	1 A0	07	24,197.80	-2,795.97	21,401.83	21,401.83	21,401.83	21,401.83	21,401.83	21,401.83	21,401.83	21,401.83	
4089301600 2	5	06	E101U07	287 A	1	33801	1	24	1	1 A0	07	116,000.00	9,924.45	125,924.45	125,924.45	125,924.45	125,924.45	125,924.45	125,924.45	125,924.45	125,924.45	
4089301600 2	5	06	E101U07	287 A	1	35801	1	24	1	1 A0	07	25,000.00	-421.57	24,578.43	24,578.43	24,578.43	24,578.43	24,578.43	24,578.43	24,578.43	24,578.43	
4089301600 2	5	06	E101U07	287 A	1	37501	1	24	1	1 A0	07	15,000.00	-8,259.62	6,740.38	6,740.38	6,740.38	6,740.38	6,740.38	6,740.38	6,740.38	6,740.38	
4089301600 2	5	06	E101U07	287 A	1	37502	1	24	1	1 A0	07	12,000.00	-5,685.25	6,314.75	6,314.75	6,314.75	6,314.75	6,314.75	6,314.75	6,314.75	6,314.75	
4089301600 2	5	06	E101U07	287 A	1	37901	1	24	1	1 A0	07	1,500.00	-779.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	
4089301600 2	5	06	E101U07	287 A	1	39801	1	24	1	1 A0	07	2,154,018.00	-562,631.00	1,591,387.00	1,591,387.00	1,591,387.00	1,591,387.00	1,591,387.00	1,409,483.00	1,409,483.00	1,409,483.00	
4089301600 2	5	06	E101U07	287 A	1	17102	1	24	1	4 Z1	07	190,000.00	26,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	199,500.00	199,500.00	199,500.00	
4089301600 2	5	06	E101U07	287 A	1	34101	1	24	1	4 Z1	07	257,679.24	230,287.29	487,966.53	487,966.53	487,966.53	487,966.53	487,966.53	487,966.53	487,966.53	487,966.53	
															898,751,663.84	-13,271,576.43	885,480,087.41	885,480,087.06	885,480,087.05	780,365,163.46	780,365,163.46	780,365,163.46

C.P. PERLA PATRICIA MORENO PAREDES
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

C.P. ANA MARTHA VILALOBOS ROBLES
DIRECTORA DE ADMINISTRACIÓN

LIC. MANUEL GUILLERMO CANEZ MARTÍNEZ
DIRECTOR GENERAL

