

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Partida del Gasto)	(Tipo de Gasto)	(1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFAMMERC) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo	
10																								
CENTRO GESTOR																								
4089300100 2	5	06	06	E101U07 287	A	1	1	11301	1	1	1	23	1	1	1	07	757,644.00	0.00	757,644.00	757,644.00	556,339.57	556,339.57	556,339.57	
4089300100 2	5	06	06	E101U07 287	A	1	1	11303	1	1	1	23	1	1	07	07	18,686.88	6,480.00	25,166.88	25,166.88	20,649.32	20,649.32	20,649.32	
4089300100 2	5	06	06	E101U07 287	A	1	1	11306	1	1	1	23	1	1	07	07	62,111.52	0.00	62,111.52	62,111.52	10,019.22	10,019.22	10,019.22	
4089300100 2	5	06	06	E101U07 287	A	1	1	11313	1	1	1	23	1	1	07	07	248,053.20	0.00	248,053.20	248,053.20	175,866.89	175,866.89	175,866.89	
4089300100 2	5	06	06	E101U07 287	A	1	1	13101	1	1	1	23	1	1	07	07	42,575.76	0.00	42,575.76	42,575.76	33,209.09	33,209.09	33,209.09	
4089300100 2	5	06	06	E101U07 287	A	1	1	13201	1	1	1	23	1	1	07	07	59,275.53	0.00	59,275.53	59,275.53	9,839.73	9,839.73	9,839.73	
4089300100 2	5	06	06	E101U07 287	A	1	1	13202	1	1	1	23	1	1	07	07	118,551.07	0.00	118,551.07	118,551.07	9,461.28	9,461.28	9,461.28	
4089300100 2	5	06	06	E101U07 287	A	1	1	13203	1	1	1	23	1	1	07	07	14,818.88	0.00	14,818.88	14,818.88	0.00	0.00	0.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	13204	1	1	1	23	1	1	07	07	14,818.88	0.00	14,818.88	14,818.88	0.00	0.00	0.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	13403	1	1	1	23	1	1	07	07	382,666.67	0.00	382,666.67	382,666.67	231,466.66	231,466.66	231,466.66	
4089300100 2	5	06	06	E101U07 287	A	1	1	14102	1	1	1	23	1	1	07	07	27.36	0.00	27.36	27.36	19.38	19.38	19.38	
4089300100 2	5	06	06	E101U07 287	A	1	1	14103	1	1	1	23	1	1	07	07	189.12	0.00	189.12	189.12	160.82	160.82	160.82	
4089300100 2	5	06	06	E101U07 287	A	1	1	14104	1	1	1	23	1	1	07	07	7,210.56	0.00	7,210.56	7,210.56	5,240.51	5,240.51	5,240.51	
4089300100 2	5	06	06	E101U07 287	A	1	1	14106	1	1	1	23	1	1	07	07	21,632.16	0.00	21,632.16	21,632.16	15,721.36	15,721.36	15,721.36	
4089300100 2	5	06	06	E101U07 287	A	1	1	14107	1	1	1	23	1	1	07	07	14,421.60	0.00	14,421.60	14,421.60	10,480.97	10,480.97	10,480.97	
4089300100 2	5	06	06	E101U07 287	A	1	1	14108	1	1	1	23	1	1	07	07	22,152.00	0.00	22,152.00	22,152.00	0.00	0.00	0.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	14109	1	1	1	23	1	1	07	07	877,567.39	0.00	877,567.39	877,567.39	684,533.87	684,533.87	684,533.87	
4089300100 2	5	06	06	E101U07 287	A	1	1	14110	1	1	1	23	1	1	07	07	7,210.56	0.00	7,210.56	7,210.56	5,240.51	5,240.51	5,240.51	
4089300100 2	5	06	06	E101U07 287	A	1	1	14202	1	1	1	23	1	1	07	07	72,107.75	0.00	72,107.75	72,107.75	57,120.40	57,120.40	57,120.40	
4089300100 2	5	06	06	E101U07 287	A	1	1	14303	1	1	1	23	1	1	07	07	252,376.32	0.00	252,376.32	252,376.32	183,416.73	183,416.73	183,416.73	
4089300100 2	5	06	06	E101U07 287	A	1	1	14402	1	1	1	23	1	1	07	07	528.00	0.00	528.00	528.00	374.00	374.00	374.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	14406	1	1	1	23	1	1	07	07	258.00	0.00	258.00	258.00	193.50	193.50	193.50	
4089300100 2	5	06	06	E101U07 287	A	1	1	15101	1	1	1	23	1	1	07	07	1,899.12	0.00	1,899.12	1,899.12	1,462.26	1,462.26	1,462.26	
4089300100 2	5	06	06	E101U07 287	A	1	1	15404	1	1	1	23	1	1	07	07	9,461.27	0.00	9,461.27	9,461.27	9,461.27	9,461.27	9,461.27	
4089300100 2	5	06	06	E101U07 287	A	1	1	15409	1	1	1	23	1	1	07	07	15,720.00	0.00	15,720.00	15,720.00	11,790.00	11,790.00	11,790.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15416	1	1	1	23	1	1	07	07	1,425.00	25.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15417	1	1	1	23	1	1	07	07	8,772.00	0.00	8,772.00	8,772.00	6,894.00	6,894.00	6,894.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15419	1	1	1	23	1	1	07	07	9,696.00	0.00	9,696.00	9,696.00	7,587.00	7,587.00	7,587.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15421	1	1	1	23	1	1	07	07	1,250.00	30.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15423	1	1	1	23	1	1	07	07	6,356.76	0.00	6,356.76	6,356.76	5,676.77	5,676.77	5,676.77	
4089300100 2	5	06	06	E101U07 287	A	1	1	15425	1	1	1	23	1	1	07	07	5,004.00	0.00	5,004.00	5,004.00	4,293.00	4,293.00	4,293.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15427	1	1	1	23	1	1	07	07	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	15430	1	1	1	23	1	1	07	07	750.00	50.00	800.00	800.00	800.00	800.00	800.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	17104	1	1	1	23	1	1	07	07	3,520.00	0.00	3,520.00	3,520.00	2,640.00	2,640.00	2,640.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	21101	1	1	1	23	1	1	07	07	0.00	2,000.00	2,000.00	1,846.87	1,846.87	1,846.87		
4089300100 2	5	06	06	E101U07 287	A	1	1	21201	1	1	1	23	1	1	07	07	3,000.00	3,000.00	3,000.00	3,129.99	3,129.99	3,129.99		
4089300100 2	5	06	06	E101U07 287	A	1	1	22101	1	1	1	23	1	1	07	07	2,500.00	2,500.00	2,500.00	1,165.79	1,165.79	1,165.79		
4089300100 2	5	06	06	E101U07 287	A	1	1	22106	1	1	1	23	1	1	07	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300100 2	5	06	06	E101U07 287	A	1	1	22301	1	1	1	23	1	1	07	07	348.00	800.00	800.00	352.25	352.25	352.25		
4089300100 2	5	06	06	E101U07 907	A	1	1	26101	1	1	1	23	1	1	07	07	0.00	66,840.00	66,840.00	64,364.86	64,364.86	60,066.94		
4089300100 2	5	06	06	E101U07 287	A	1	1	31101	1	1	1	23	1	1	07	07	16,396.00	0.00	16,396.00	16,396.00	7,545.59	7,545.59	7,545.59	
4089300100 2	5	06	06	E101U07 287	A	1	1	31301	1	1	1	23	1	1	07	07	1,200.00	0.00	1,200.00	1,200.00	790.81	790.81	790.81	
4089300100 2	5	06	06	E101U07 287	A	1	1	31401	1	1	1	23	1	1	07	07	21,126.00	0.00	21,126.00	21,126.00	9,880.71	9,880.71	9,880.71	
4089300100 2	5	06	06	E101U07 287	A	1	1	33608	1	1	1	23	1	1	07	07	3,790.00	0.00	3,790.00	3,790.00	2,155.16	2,155.16	2,155.16	
4089300100 2	5	06	06	E101U07 287	A	1	1	33801	1	1	1	23	1	1	07	07	9,019.00	0.00	9,019.00	9,019.00	6,774.45	6,774.45	6,774.45	
4089300100 2	5	06	06	E101U07 287	A	1	1	35501	1	1	1	23	1	1	07	07	15,000.00	5,707.40	20,707.40	20,135.28	20,135.28	20,135.28		
4089300100 2	5	06	06	E101U07 287	A	1	1	35801	1	1	1	23	1	1	07	07	991.00	0.00	991.00	525.38	525.38	525.38		
4089300100 2	5	06	06	E101U07 907	A	1	1	37501	1															

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Paridad del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Altamirco) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo	
10																						
4089300200	2	5	06	E101U07	907	A	1	13201	1	23	1	1	1	07	31,481.05	0.00	31,481.05	31,481.05	17,643.38	17,643.38	17,643.38	17,643.38
4089300200	2	5	06	E101U07	907	A	1	13202	1	23	1	1	07	07	62,962.09	9,460.96	72,423.05	72,423.05	72,423.05	72,423.05	72,423.05	72,423.05
4089300200	2	5	06	E101U07	907	A	1	13203	1	23	1	1	07	07	7,870.26	0.00	7,870.26	7,870.26	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	907	A	1	13204	1	23	1	1	07	07	7,870.26	0.00	7,870.26	7,870.26	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	907	A	1	13403	1	23	1	1	07	07	186,666.67	0.00	186,666.67	186,666.67	96,600.00	96,600.00	96,600.00	96,600.00
4089300200	2	5	06	E101U07	907	A	1	14102	1	23	1	1	07	07	13.68	0.00	13.68	13.68	8.55	8.55	8.55	8.55
4089300200	2	5	06	E101U07	907	A	1	14103	1	23	1	1	07	07	94.56	0.00	94.56	94.56	70.95	70.95	70.95	70.95
4089300200	2	5	06	E101U07	907	A	1	14104	1	23	1	1	07	07	3,673.20	0.00	3,673.20	3,673.20	2,354.30	2,354.30	2,354.30	2,354.30
4089300200	2	5	06	E101U07	907	A	1	14106	1	23	1	1	07	07	11,019.84	0.00	11,019.84	11,019.84	7,062.92	7,062.92	7,062.92	7,062.92
4089300200	2	5	06	E101U07	907	A	1	14107	1	23	1	1	07	07	7,346.64	0.00	7,346.64	7,346.64	4,708.62	4,708.62	4,708.62	4,708.62
4089300200	2	5	06	E101U07	907	A	1	14109	1	23	1	1	07	07	77,139.12	0.00	77,139.12	77,139.12	49,440.41	49,440.41	49,440.41	49,440.41
4089300200	2	5	06	E101U07	907	A	1	14110	1	23	1	1	07	07	3,673.20	0.00	3,673.20	3,673.20	2,354.30	2,354.30	2,354.30	2,354.30
4089300200	2	5	06	E101U07	907	A	1	14202	1	23	1	1	07	07	36,732.96	0.00	36,732.96	36,732.96	23,543.05	23,543.05	23,543.05	23,543.05
4089300200	2	5	06	E101U07	907	A	1	14303	1	23	1	1	07	07	128,565.12	0.00	128,565.12	128,565.12	82,400.71	82,400.71	82,400.71	82,400.71
4089300200	2	5	06	E101U07	907	A	1	14402	1	23	1	1	07	07	264.00	0.00	264.00	264.00	165.00	165.00	165.00	165.00
4089300200	2	5	06	E101U07	907	A	1	21101	1	23	1	1	07	07	0.00	1,600.00	1,600.00	1,025.66	1,025.66	1,025.66	1,025.66	
4089300200	2	5	06	E101U07	907	A	1	21201	1	23	1	1	07	07	0.00	4,495.00	4,495.00	4,495.00	4,495.00	4,495.00	4,495.00	
4089300200	2	5	06	E101U07	907	A	1	21601	1	23	1	1	07	07	0.00	3,000.00	3,000.00	1,451.99	1,451.99	1,451.99	1,451.99	
4089300200	2	5	06	E101U07	907	A	1	22101	1	23	1	1	07	07	0.00	423.50	423.50	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	22106	1	23	1	1	07	07	0.00	1,235.00	1,235.00	474.77	474.77	474.77	474.77	
4089300200	2	5	06	E101U07	907	A	1	26101	1	23	1	1	07	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	27101	1	23	1	1	07	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	31101	1	23	1	1	07	07	1,051,673.00	-1,035,100.00	16,573.00	10,170.14	10,170.14	10,170.14	10,170.14	
4089300200	2	5	06	E101U07	907	A	1	31301	1	23	1	1	07	07	1,300.00	0.00	1,300.00	1,065.87	1,065.87	1,065.87	1,065.87	
4089300200	2	5	06	E101U07	907	A	1	31401	1	23	1	1	07	07	10,563.00	7,851.00	18,414.00	13,317.48	13,317.48	13,317.48	13,317.48	
4089300200	2	5	06	E101U07	907	A	1	33608	1	23	1	1	07	07	3,790.00	0.00	3,790.00	2,904.78	2,904.78	2,904.78	2,904.78	
4089300200	2	5	06	E101U07	907	A	1	33801	1	23	1	1	07	07	6,485.00	7,335.84	13,820.84	9,130.78	9,130.78	9,130.78	9,130.78	
4089300200	2	5	06	E101U07	907	A	1	35801	1	23	1	1	07	07	661.00	300.00	961.00	708.12	708.12	708.12	708.12	
4089300200	2	5	06	E101U07	907	A	1	36101	1	23	1	1	07	07	32,605.91	0.00	32,605.91	10,288.92	10,288.92	10,288.92	10,288.92	
4089300200	2	5	06	E101U07	907	A	1	37501	1	23	1	1	07	07	6,000.00	0.00	6,000.00	2,424.40	2,424.40	2,424.40	2,424.40	
4089300200	2	5	06	E101U07	907	A	1	37502	1	23	1	1	07	07	4,000.00	-1,340.50	2,659.50	995.00	995.00	995.00	995.00	
4089300200	2	5	06	E101U07	907	A	1	37901	1	23	1	1	07	07	4,500.00	-2,000.00	2,500.00	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	44201	1	23	1	1	07	07	612,472,636.00	3,518,000.00	615,990,636.00	275,522,848.55	275,522,848.55	275,522,848.55	275,522,848.55	
4089300200	2	5	06	E101U07	907	A	1	32501	1	23	1	4	Z1	07	120,000.00	-79,337.20	40,662.80	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	34101	1	23	1	4	Z1	07	536,753.00	217,361.88	319,391.12	262.97	262.97	262.97	262.97	
4089300200	2	5	06	E101U07	907	A	1	36101	1	23	1	4	Z1	07	12,623,899.78	67,494.60	12,691,394.38	6,602,204.83	6,602,204.83	6,602,204.83	6,602,204.83	
4089300200	2	5	06	E101U07	907	A	1	44201	1	23	1	4	Z1	07	1,401,847.92	0.00	1,401,847.92	1,093,441.45	1,093,441.45	1,093,441.45		
4089300200	2	5	06	E101U07	287	A	1	11301	1	23	1	1	07	07	1,401,847.92	0.00	1,401,847.92	82,121.76	82,121.76	82,121.76	82,121.76	
4089300200	2	5	06	E101U07	287	A	1	11303	1	23	1	1	07	07	126,903.60	0.00	126,903.60	126,903.60	52,471.40	52,471.40	52,471.40	
4089300200	2	5	06	E101U07	287	A	1	11306	1	23	1	1	07	07	82,121.76	0.00	82,121.76	65,162.53	65,162.53	65,162.53	65,162.53	
4089300200	2	5	06	E101U07	287	A	1	11313	1	23	1	1	07	07	428,427.36	0.00	428,427.36	428,427.36	226,903.60	226,903.60	226,903.60	
4089300200	2	5	06	E101U07	287	A	1	13101	1	23	1	1	07	07	88,864.32	0.00	88,864.32	88,864.32	333,065.95	333,065.95	333,065.95	
4089300200	2	5	06	E101U07	287	A	1	13201	1	23	1	1	07	07	110,423.11	0.00	110,423.11	110,423.11	69,314.04	69,314.04	69,314.04	
4089300200	2	5	06	E101U07	287	A	1	13202	1	23	1	1	07	07	220,846.23	0.00	220,846.23	220,846.23	57,420.02	57,420.02	57,420.02	
4089300200	2	5	06	E101U07	287	A	1	13203	1	23	1	1	07	07	27,605.78	0.00	27,605.78	27,605.78	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	287	A	1	13204	1	23	1	1	07	07	27,605.78	0.00	27,605.78	27,605.78	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	287	A	1	14102	1	23	1	1	07	07	233,333.33	0.00	233,333.33	233,333.33	157,500.00	157,500.00	157,500.00	
4089300200	2	5	06	E101U07	287	A	1	14103	1	23	1	1	07	07	109.44	0.00	109.44	109.44	82.08	82.08	82.08	
4089300200	2	5	06	E101U07	287	A	1	14104	1	23	1	1	07	07	756.48	0.00	756.48	756.48	681.12	681.12	681.12	
4089300200	2	5	06	E101U07	287	A	1	14106	1	23	1	1	07	07	12,240.72	0.00	12,240.72	12,240.72	9,515.97	9,515.97	9,515.97	
4089300200	2	5	06	E101U07	287	A	1	14107	1	23	1	1	07	07	36,722.40	0.00						

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto	(Partida del Gasto)	Tipo de Gasto (1 Gto de Capital)	Año	Etiquetado, 2 Gasto No	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Afranamiento) (F.A.S., F.A.S.P., etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo		
10																								
CENTRO GESTOR																								
4089300300 2	5	06	06	E101U07 287	A	1	1	14402	1	23	1	1	1	1	2,112.00	0.00	2,112.00	2,112.00	2,112.00	1,584.00	1,584.00	1,584.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	14406	1	23	1	1	1	1	774.00	0.00	774.00	774.00	774.00	580.50	580.50	580.50		
4089300300 2	5	06	06	E101U07 287	A	1	1	15101	1	23	1	1	1	1	6,519.12	0.00	6,519.12	6,519.12	6,519.12	5,019.78	5,019.78	5,019.78		
4089300300 2	5	06	06	E101U07 287	A	1	1	15404	1	23	1	1	1	1	29,257.11	0.00	29,257.11	29,257.11	29,257.11	29,257.11	29,257.11	29,257.11		
4089300300 2	5	06	06	E101U07 287	A	1	1	15409	1	23	1	1	1	1	78,600.00	0.00	78,600.00	78,600.00	78,600.00	58,950.00	58,950.00	58,950.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15416	1	23	1	1	1	1	1,425.00	25.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15417	1	23	1	1	1	1	43,860.00	0.00	43,860.00	43,860.00	43,860.00	34,470.00	34,470.00	34,470.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15419	1	23	1	1	1	1	48,480.00	0.00	48,480.00	48,480.00	48,480.00	37,935.00	37,935.00	37,935.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15421	1	23	1	1	1	1	2,500.00	60.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15423	1	23	1	1	1	1	20,954.27	-3,366.46	17,587.81	17,587.81	17,587.81	17,554.28	17,554.28	17,554.28		
4089300300 2	5	06	06	E101U07 287	A	1	1	15424	1	23	1	1	1	1	900.00	50.00	950.00	950.00	950.00	950.00	950.00	950.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15425	1	23	1	1	1	1	25,020.00	0.00	25,020.00	25,020.00	25,020.00	21,465.00	21,465.00	21,465.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15427	1	23	1	1	1	1	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	15430	1	23	1	1	1	1	3,750.00	250.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	17104	1	23	1	1	1	1	17,600.00	0.00	17,600.00	17,600.00	17,600.00	7,920.00	7,920.00	7,920.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	17105	1	23	1	1	1	1	40,935.36	0.00	40,935.36	40,935.36	40,935.36	31,929.51	31,929.51	31,929.51		
4089300300 2	5	06	06	E101U07 287	A	1	1	21101	1	23	1	1	1	1	3,198.00	0.00	3,198.00	3,198.00	3,198.00	2,916.55	2,916.55	2,916.55		
4089300300 2	5	06	06	E101U07 287	A	1	1	21201	1	23	1	1	1	1	5,000.00	0.00	5,000.00	5,000.00	5,000.00	3,524.27	3,524.27	3,524.27		
4089300300 2	5	06	06	E101U07 287	A	1	1	21501	1	23	1	1	1	1	800.00	0.00	800.00	800.00	800.00	0.00	0.00	0.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	21601	1	23	1	1	1	1	8,000.00	0.00	8,000.00	8,000.00	8,000.00	4,268.62	4,268.62	4,268.62		
4089300300 2	5	06	06	E101U07 287	A	1	1	22101	1	23	1	1	1	1	9,393.32	0.00	9,393.32	9,393.32	9,393.32	8,244.32	8,244.32	8,244.32		
4089300300 2	5	06	06	E101U07 287	A	1	1	22106	1	23	1	1	1	1	3,528.00	0.00	3,528.00	3,528.00	3,528.00	964.86	964.86	964.86		
4089300300 2	5	06	06	E101U07 287	A	1	1	22301	1	23	1	1	1	1	52.00	0.00	52.00	52.00	52.00	52.00	52.00	52.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	24501	1	23	1	1	1	1	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	24601	1	23	1	1	1	1	2,505.00	0.00	2,505.00	2,505.00	2,505.00	1,662.54	1,662.54	1,662.54		
4089300300 2	5	06	06	E101U07 287	A	1	1	24801	1	23	1	1	1	1	7,352.00	0.00	7,352.00	7,352.00	7,352.00	5,501.00	5,501.00	5,501.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	25301	1	23	1	1	1	1	57.00	0.00	57.00	57.00	56.11	56.11	56.11			
4089300300 2	5	06	06	E101U07 287	A	1	1	25601	1	23	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	06	E101U07 907	A	1	1	26101	1	23	1	1	1	1	117,884.88	0.00	117,884.88	117,884.88	117,884.88	113,066.02	113,066.02	113,066.02		
4089300300 2	5	06	06	E101U07 287	A	1	1	26102	1	23	1	1	1	1	2,000.00	0.00	2,000.00	2,000.00	2,000.00	775.00	775.00	775.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	27201	1	23	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	06	E101U07 287	A	1	1	29101	1	23	1	1	1	1	7,540.60	0.00	7,540.60	7,540.60	7,540.60	7,518.04	7,518.04	7,518.04		
4089300300 2	5	06	06	E101U07 287	A	1	1	29201	1	23	1	1	1	1	4,673.01	0.00	4,673.01	4,673.01	4,673.01	4,673.01	4,673.01	4,673.01		
4089300300 2	5	06	06	E101U07 287	A	1	1	29301	1	23	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	06	E101U07 287	A	1	1	29601	1	23	1	1	1	1	24,880.80	0.00	24,880.80	24,880.80	24,880.80	24,209.85	24,209.85	24,209.85		
4089300300 2	5	06	06	E101U07 287	A	1	1	29901	1	23	1	1	1	1	452.40	0.00	452.40	452.40	452.00	452.00	452.00			
4089300300 2	5	06	06	E101U07 287	A	1	1	31101	1	23	1	1	1	1	38,431.00	0.00	38,431.00	38,431.00	38,431.00	33,340.35	33,340.35	33,340.35		
4089300300 2	5	06	06	E101U07 287	A	1	1	31301	1	23	1	1	1	1	13,414.00	0.00	13,414.00	13,414.00	13,414.00	16,978.13	16,978.13	16,978.13		
4089300300 2	5	06	06	E101U07 287	A	1	1	31401	1	23	1	1	1	1	84,504.00	-30,000.00	54,504.00	54,504.00	54,504.00	23,627.79	23,627.79	23,627.79		
4089300300 2	5	06	06	E101U07 287	A	1	1	31801	1	23	1	1	1	1	500.00	0.00	500.00	500.00	396.00	396.00	396.00			
4089300300 2	5	06	06	E101U07 287	A	1	1	32301	1	23	1	1	1	1	17,122.00	0.00	17,122.00	17,122.00	17,122.00	12,841.20	12,841.20	12,841.20		
4089300300 2	5	06	06	E101U07 287	A	1	1	33401	1	23	1	1	1	1	27,952.00	0.00	27,952.00	27,952.00	27,952.00	0.00	0.00	0.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	33605	1	23	1	1	1	1	16,000.00	0.00	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	33608	1	23	1	1	1	1	10,500.00	0.00	10,500.00	10,500.00	10,500.00	5,903.28	5,903.28	5,903.28		
4089300300 2	5	06	06	E101U07 287	A	1	1	33801	1	23	1	1	1	1	61,673.00	0.00	61,673.00	61,673.00	61,673.00	18,556.11	18,556.11	18,556.11		
4089300300 2	5	06	06	E101U07 287	A	1	1	34501	1	23	1	1	1	1	60,000.00	0.00	60,000.00	60,000.00	60,000.00	474,009.27	474,009.27	474,009.27		
4089300300 2	5	06	06	E101U07 287	A	1	1	35101	1	23	1	1	1	1	15,000.00	0.00	15,000.00	15,000.00	15,000.00	16,447.01	16,447.01	16,447.01		
4089300300 2	5	06	06	E101U07 287	A	1	1	35201	1	23	1	1	1	1	10,000.00	0.00	10,000.00	10,000.00	10,000.00	13,432.80	13,432.80	13,432.80		
4089300300 2	5	06	06	E																				

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto		Tipo de Gasto		Año	Tipo de Financiamiento (1: Gasto No Estructurado, 2: Gasto Estructurado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aflamenco) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo
							1	2	3	4	5	6												
10	5	06	7	3	1	1	1	1	5	1	1	2	1	1	1	2	07	420,000.00	-342,760.74	77,239.26	0.00	0.00	0.00	0.00
4089300400 2	5	06	E101U07 287	A	1	33302	1	23	1	23	1	23	1	4 Z1	07	07	368,222.64	0.00	368,222.64	0.00	368,222.64	0.00	287,213.72	287,213.72
4089300500 2	5	06	E101U07 287	A	11301	1	23	1	11301	1	23	1	23	1 A0	07	07	36,082.80	0.00	36,082.80	0.00	36,082.80	0.00	28,146.49	28,146.49
4089300500 2	5	06	E101U07 287	A	11303	1	23	1	11303	1	23	1	23	1 A0	07	07	51,662.00	0.00	51,662.00	0.00	51,662.00	0.00	24,518.72	24,518.72
4089300500 2	5	06	E101U07 287	A	11306	1	23	1	11306	1	23	1	23	1 A0	07	07	129,916.80	0.00	129,916.80	0.00	129,916.80	0.00	101,333.12	101,333.12
4089300500 2	5	06	E101U07 287	A	13101	1	23	1	13101	1	23	1	23	1 A0	07	07	83,298.96	0.00	83,298.96	0.00	83,298.96	0.00	64,973.18	64,973.18
4089300500 2	5	06	E101U07 287	A	13201	1	23	1	13201	1	23	1	23	1 A0	07	07	33,446.04	0.00	33,446.04	0.00	33,446.04	0.00	17,391.95	17,391.95
4089300500 2	5	06	E101U07 287	A	13202	1	23	1	13202	1	23	1	23	1 A0	07	07	66,892.08	0.00	66,892.08	0.00	66,892.08	0.00	16,723.03	16,723.03
4089300500 2	5	06	E101U07 287	A	13203	1	23	1	13203	1	23	1	23	1 A0	07	07	8,361.51	0.00	8,361.51	0.00	8,361.51	0.00	0.00	0.00
4089300500 2	5	06	E101U07 287	A	13204	1	23	1	13204	1	23	1	23	1 A0	07	07	8,361.51	0.00	8,361.51	0.00	8,361.51	0.00	0.00	0.00
4089300500 2	5	06	E101U07 287	A	14102	1	23	1	14102	1	23	1	23	1 A0	07	07	27.36	0.00	27.36	0.00	27.36	0.00	20.52	20.52
4089300500 2	5	06	E101U07 287	A	14103	1	23	1	14103	1	23	1	23	1 A0	07	07	189.12	0.00	189.12	0.00	189.12	0.00	170.28	170.28
4089300500 2	5	06	E101U07 287	A	14104	1	23	1	14104	1	23	1	23	1 A0	07	07	3,711.84	0.00	3,711.84	0.00	3,711.84	0.00	2,895.14	2,895.14
4089300500 2	5	06	E101U07 287	A	14106	1	23	1	14106	1	23	1	23	1 A0	07	07	11,135.76	0.00	11,135.76	0.00	11,135.76	0.00	8,685.71	8,685.71
4089300500 2	5	06	E101U07 287	A	14107	1	23	1	14107	1	23	1	23	1 A0	07	07	7,423.92	0.00	7,423.92	0.00	7,423.92	0.00	5,790.57	5,790.57
4089300500 2	5	06	E101U07 287	A	14109	1	23	1	14109	1	23	1	23	1 A0	07	07	77,950.08	0.00	77,950.08	0.00	77,950.08	0.00	60,799.85	60,799.85
4089300500 2	5	06	E101U07 287	A	14110	1	23	1	14110	1	23	1	23	1 A0	07	07	3,711.84	0.00	3,711.84	0.00	3,711.84	0.00	2,895.14	2,895.14
4089300500 2	5	06	E101U07 287	A	14202	1	23	1	14202	1	23	1	23	1 A0	07	07	37,119.12	0.00	37,119.12	0.00	37,119.12	0.00	28,952.30	28,952.30
4089300500 2	5	06	E101U07 287	A	14303	1	23	1	14303	1	23	1	23	1 A0	07	07	129,916.80	0.00	129,916.80	0.00	129,916.80	0.00	101,333.12	101,333.12
4089300500 2	5	06	E101U07 287	A	15101	1	23	1	15101	1	23	1	23	1 A0	07	07	528.00	0.00	528.00	0.00	528.00	0.00	396.00	396.00
4089300500 2	5	06	E101U07 287	A	15102	1	23	1	15102	1	23	1	23	1 A0	07	07	3,712.08	0.00	3,712.08	0.00	3,712.08	0.00	2,858.34	2,858.34
4089300500 2	5	06	E101U07 287	A	15404	1	23	1	15404	1	23	1	23	1 A0	07	07	16,723.03	0.01	16,723.03	0.01	16,723.03	0.01	16,723.03	16,723.03
4089300500 2	5	06	E101U07 287	A	15409	1	23	1	15409	1	23	1	23	1 A0	07	07	31,440.00	0.00	31,440.00	0.00	31,440.00	0.00	23,580.00	23,580.00
4089300500 2	5	06	E101U07 287	A	15416	1	23	1	15416	1	23	1	23	1 A0	07	07	2,900.00	50.00	2,900.00	50.00	2,900.00	50.00	2,900.00	2,900.00
4089300500 2	5	06	E101U07 287	A	15417	1	23	1	15417	1	23	1	23	1 A0	07	07	17,544.00	0.00	17,544.00	0.00	17,544.00	0.00	13,788.00	13,788.00
4089300500 2	5	06	E101U07 287	A	15419	1	23	1	15419	1	23	1	23	1 A0	07	07	19,392.00	0.00	19,392.00	0.00	19,392.00	0.00	15,174.00	15,174.00
4089300500 2	5	06	E101U07 287	A	15421	1	23	1	15421	1	23	1	23	1 A0	07	07	1,250.00	30.00	1,280.00	30.00	1,280.00	30.00	1,280.00	1,280.00
4089300500 2	5	06	E101U07 287	A	15423	1	23	1	15423	1	23	1	23	1 A0	07	07	11,393.81	0.00	11,393.81	0.00	11,393.81	0.00	10,033.81	10,033.81
4089300500 2	5	06	E101U07 287	A	15424	1	23	1	15424	1	23	1	23	1 A0	07	07	900.00	50.00	950.00	50.00	950.00	50.00	950.00	950.00
4089300500 2	5	06	E101U07 287	A	15425	1	23	1	15425	1	23	1	23	1 A0	07	07	10,008.00	0.00	10,008.00	0.00	10,008.00	0.00	8,586.00	8,586.00
4089300500 2	5	06	E101U07 287	A	15427	1	23	1	15427	1	23	1	23	1 A0	07	07	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	3,600.00
4089300500 2	5	06	E101U07 287	A	15430	1	23	1	15430	1	23	1	23	1 A0	07	07	1,600.00	100.00	1,600.00	100.00	1,600.00	100.00	1,600.00	1,600.00
4089300500 2	5	06	E101U07 287	A	17104	1	23	1	17104	1	23	1	23	1 A0	07	07	7,040.00	0.00	7,040.00	0.00	7,040.00	0.00	2,640.00	2,640.00
4089300500 2	5	06	E101U07 287	A	17105	1	23	1	17105	1	23	1	23	1 A0	07	07	46,476.96	0.00	46,476.96	0.00	46,476.96	0.00	36,251.88	36,251.88
4089300500 2	5	06	E101U07 287	A	21101	1	23	1	21101	1	23	1	23	1 A0	07	07	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
4089300500 2	5	06	E101U07 287	A	21201	1	23	1	21201	1	23	1	23	1 A0	07	07	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
4089300500 2	5	06	E101U07 287	A	21601	1	23	1	21601	1	23	1	23	1 A0	07	07	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
4089300500 2	5	06	E101U07 287	A	22101	1	23	1	22101	1	23	1	23	1 A0	07	07	27.98	2,000.00	2,027.98	2,027.98	2,027.98	2,027.98	0.00	0.00
4089300500 2	5	06	E101U07 287	A	22106	1	23	1	22106	1	23	1	23	1 A0	07	07	847.00	2,000.00	2,847.00	2,847.00	2,847.00	2,847.00	0.00	0.00
4089300500 2	5	06	E101U07 287	A	26101	1	23	1	26101	1	23	1	23	1 A0	07	07	0.00	0.00	0.00	0.00	0.00	0.00	245.04	245.04
4089300500 2	5	06	E101U07 287	A	31101	1	23	1	31101	1	23	1	23	1 A0	07	07	8,554.00	0.00	8,554.00	0.00	8,554.00	0.00	1,016.87	1,016.87
4089300500 2	5	06	E101U07 287	A	31301	1	23	1	31301	1	23	1	23	1 A0	07	07	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	5,249.10	5,249.10
4089300500 2	5	06	E101U07 287	A	31401	1	23	1	31401	1	23	1	23	1 A0	07	07	21,126.00	0.00	21,126.00	0.00	21,126.00	0.00	550.13	550.13
4089300500 2	5	06	E101U07 287	A	33401	1	23	1	33401	1	23	1	23	1 A0	07	07	29,580.00	0.00	29,580.00	0.00	29,580.00	0.00	6,873.54	6,873.54
4089300500 2	5	06	E101U07 287	A	33608	1	23	1	33608	1	23	1	23	1 A0	07	07	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	1	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categorías	Classificador por Objeto del Gasto	(Paridad del Gasto)	Tipo de Capital	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aftanumco) (F.A.S.S. F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo		
10																								
4089300600 2	5	06	2	7	3	A	1	1	1	2	1	1	1	1	2	33,865.85	0.00	33,865.85	33,865.85	20,109.75	20,109.75	20,109.75	20,109.75	
4089300600 2	5	06	2	7	3	A	1	1	1	2	1	1	1	1	23	67,731.69	0.00	67,731.69	67,731.69	44,571.83	44,571.83	44,571.83		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	8,466.46	0.00	8,466.46	8,466.46	0.00	0.00	0.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	8,466.46	0.00	8,466.46	8,466.46	0.00	0.00	0.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	74,666.67	0.00	74,666.67	74,666.67	47,600.00	47,600.00	47,600.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	27.36	0.00	27.36	27.36	19.95	19.95	19.95		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	189.12	0.00	189.12	189.12	165.55	165.55	165.55		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	3,384.00	0.00	3,384.00	3,384.00	2,615.43	2,615.43	2,615.43		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	10,151.76	0.00	10,151.76	10,151.76	7,846.13	7,846.13	7,846.13		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	6,767.76	0.00	6,767.76	6,767.76	5,230.70	5,230.70	5,230.70		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	71,062.32	0.00	71,062.32	71,062.32	54,923.07	54,923.07	54,923.07		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	3,384.00	0.00	3,384.00	3,384.00	2,615.43	2,615.43	2,615.43		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	33,839.28	0.00	33,839.28	33,839.28	26,153.84	26,153.84	26,153.84		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	118,437.36	0.00	118,437.36	118,437.36	91,538.38	91,538.38	91,538.38		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	528.00	0.00	528.00	528.00	385.00	385.00	385.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	89,982.66	89,982.66	89,982.66	89,982.66	89,982.66	89,982.66	89,982.66		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	1,000.00	1,000.00	1,000.00	1,000.00	90.00	90.00	90.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	2,000.00	2,000.00	2,000.00	2,000.00	749.42	749.42	749.42		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	847.00	847.00	847.00	245.04	245.04	245.04	245.04		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	8,554.00	0.00	8,554.00	5,249.10	5,249.10	5,249.10	5,249.10		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	1,500.00	0.00	1,500.00	550.13	550.13	550.13	550.13		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	21,126.00	0.00	21,126.00	6,873.54	6,873.54	6,873.54	6,873.54		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	2,500.00	0.00	2,500.00	1,499.24	1,499.24	1,499.24	1,499.24		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	9,019.00	0.00	9,019.00	4,712.66	4,712.66	4,712.66	4,712.66		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	991.00	0.00	991.00	365.48	365.48	365.48	365.48		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	5,500.00	0.00	5,500.00	1,435.01	1,435.01	1,435.01	1,435.01		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	1,500.00	-1,000.00	500.00	384.50	384.50	384.50	384.50		
4089300600 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	1,108,615.92	0.00	1,108,615.92	1,108,615.92	1,022,858.94	1,022,858.94	1,022,858.94		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	103,674.48	0.00	103,674.48	103,674.48	96,816.46	96,816.46	96,816.46		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	116,807.52	0.00	116,807.52	116,807.52	73,865.94	73,865.94	73,865.94		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	310,492.08	0.00	310,492.08	310,492.08	297,220.17	297,220.17	297,220.17		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	89,879.28	52,025.00	150,904.28	150,904.28	116,133.31	116,133.31	116,133.31		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	89,444.07	0.00	89,444.07	89,444.07	56,292.08	56,292.08	56,292.08		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	178,888.15	0.00	178,888.15	178,888.15	51,282.19	51,282.19	51,282.19		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	22,361.02	0.00	22,361.02	22,361.02	0.00	0.00	0.00		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	95.76	0.00	95.76	95.76	82.08	82.08	82.08		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	889.92	228.00	1,117.92	889.92	681.12	681.12	681.12		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	8,871.12	0.00	8,871.12	8,871.12	8,491.85	8,491.85	8,491.85		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	26,613.36	0.00	26,613.36	26,613.36	25,475.83	25,475.83	25,475.83		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	17,742.48	0.00	17,742.48	17,742.48	16,984.00	16,984.00	16,984.00		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	186,294.96	0.00	186,294.96	186,294.96	178,332.06	178,332.06	178,332.06		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	8,871.12	0.00	8,871.12	8,871.12	8,491.85	8,491.85	8,491.85		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	88,712.64	0.00	88,712.64	88,712.64	84,920.45	84,920.45	84,920.45		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	310,492.56	0.00	310,492.56	310,492.56	297,220.24	297,220.24	297,220.24		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	1,848.00	0.00	1,848.00	1,848.00	1,584.00	1,584.00	1,584.00		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1	1	1	1	23	516.00	194.00	710.00	710.00	580.50	580.50	580.50		
4089300700 2	5	06	2	7	3	A	1	1	1	23	1													

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categorías	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																							
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	1	07	26,316.00	1,260.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	29,088.00	1,260.00	30,348.00	30,348.00	30,348.00	30,348.00	30,348.00	30,348.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	2,500.00	1,340.00	3,840.00	3,840.00	3,840.00	3,840.00	3,840.00	3,840.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	15,223.90	3,366.46	18,590.36	18,590.36	18,590.36	18,590.36	18,590.36	18,590.36	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	900.00	50.00	950.00	950.00	950.00	950.00	950.00	950.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	15,012.00	7,884.00	22,896.00	22,896.00	22,896.00	22,896.00	22,896.00	22,896.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	6,780.00	0.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	5,400.00	1,800.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	2,250.00	950.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	36,447.83	0.00	36,447.83	36,447.83	36,447.83	36,447.83	36,447.83	36,447.83	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	10,560.00	0.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00	10,560.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	35,003.76	19,164.00	54,167.76	54,167.76	43,116.83	43,116.83	43,116.83	43,116.83	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	0.00	4,500.00	4,500.00	4,196.39	4,196.39	4,196.39	4,196.39	4,196.39	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	0.00	0.00	0.00	48.00	48.00	48.00	48.00	48.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	0.00	8,000.00	8,000.00	4,099.04	4,099.04	4,099.04	4,099.04	4,099.04	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	0.00	3,028.50	3,028.50	3,028.50	3,028.50	3,028.50	3,028.50	3,028.50	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	0.00	2,893.00	2,893.00	964.86	964.86	964.86	964.86	964.86	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	0.00	50,870.61	50,870.61	50,007.10	50,007.10	47,700.67	47,700.67	47,700.67	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	46,874.00	0.00	46,874.00	31,411.52	31,411.52	31,411.52	31,411.52	31,411.52	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	5,500.00	-1,000.00	4,500.00	3,037.72	3,037.72	3,037.72	3,037.72	3,037.72	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	63,378.00	0.00	63,378.00	37,066.26	37,066.26	37,066.26	37,066.26	37,066.26	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	160,000.00	0.00	160,000.00	116,729.61	116,729.61	116,729.61	116,729.61	116,729.61	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	10,500.00	0.00	10,500.00	7,585.49	7,585.49	7,585.49	7,585.49	7,585.49	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	51,844.00	0.00	51,844.00	36,146.70	36,146.70	36,146.70	36,146.70	36,146.70	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	11,414.00	0.00	11,414.00	8,510.52	8,510.52	8,510.52	8,510.52	8,510.52	
4089300700 2	5	06	E101U07 907	A	1	1	1	1	1	23	1	1	1	07	35,000.00	35,500.00	70,500.00	63,173.13	59,623.13	59,623.13	59,623.13	59,623.13	
4089300700 2	5	06	E101U07 907	A	1	1	1	1	1	23	1	1	1	07	21,000.00	805.47	21,805.47	21,516.37	20,516.37	20,516.37	20,516.37	20,516.37	
4089300700 2	5	06	E101U07 907	A	1	1	1	1	1	23	1	1	1	07	4,500.00	0.00	4,500.00	3,864.00	3,864.00	3,864.00	3,864.00	3,864.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	144,000.00	-3,000.00	141,000.00	141,000.00	33,000.00	33,000.00	33,000.00	33,000.00	
4089300700 2	5	06	E101U07 907	A	1	1	1	1	1	23	1	1	1	07	120,000.00	-95,000.00	25,000.00	22,594.04	22,594.04	22,594.04	22,594.04	22,594.04	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	4,043,306.45	0.00	4,043,306.45	4,043,306.45	3,550,716.91	3,550,716.91	3,550,716.91	3,550,716.91	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	442,344.00	0.00	442,344.00	442,344.00	328,404.35	328,404.35	328,404.35	328,404.35	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	486,876.16	0.00	486,876.16	486,876.16	214,934.46	214,934.46	214,934.46	214,934.46	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	1,443,646.56	0.00	1,443,646.56	1,443,646.56	1,065,406.18	1,065,406.18	1,065,406.18	1,065,406.18	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	644,901.36	0.00	644,901.36	644,901.36	461,623.00	461,623.00	461,623.00	461,623.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	401,062.83	0.00	401,062.83	401,062.83	204,466.25	204,466.25	204,466.25	204,466.25	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	802,125.67	0.00	802,125.67	802,125.67	250,834.94	250,834.94	250,834.94	250,834.94	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	100,265.71	0.00	100,265.71	100,265.71	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	100,265.71	0.00	100,265.71	100,265.71	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	410.40	0.00	410.40	410.40	295.26	295.26	295.26	295.26	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	2,836.80	0.00	2,836.80	2,836.80	2,450.14	2,450.14	2,450.14	2,450.14	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	41,246.40	0.00	41,246.40	41,246.40	30,439.51	30,439.51	30,439.51	30,439.51	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	123,740.64	0.00	123,740.64	123,740.64	91,320.08	91,320.08	91,320.08	91,320.08	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	82,494.00	0.00	82,494.00	82,494.00	60,880.55	60,880.55	60,880.55	60,880.55	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	192,720.00	0.00	192,720.00	192,720.00	152,755.00	152,755.00	152,755.00	152,755.00	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	866,187.36	0.00	866,187.36	866,187.36	639,243.70	639,243.70	639,243.70	639,243.70	
4089300700 2	5	06	E101U07 908	A	1	1	1	1	1	23	1	1	1	07	41,246.40	0.00	41,246.40	4					

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto		Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P., etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercicio	Pagado		
									(1 Gto Corriente, 2 Gto de Capital)	(1 Gto de Capital, 2 Gto Corriente)														
10																								
4089300800	2	5	06	E101U07 908	A	1	1	1	15413	1	23	1	1	AO	07	17,340.00	0.00	17,340.00	17,340.00	13,410.00	13,410.00	13,410.00	13,410.00	
4089300800	2	5	06	E101U07 908	A	1	1	15416	1	23	1	1	1	AO	07	14,250.00	0.00	14,250.00	11,600.00	11,600.00	11,600.00	11,600.00		
4089300800	2	5	06	E101U07 908	A	1	1	15417	1	23	1	1	1	AO	07	157,896.00	0.00	157,896.00	157,896.00	115,666.00	115,666.00	115,666.00		
4089300800	2	5	06	E101U07 908	A	1	1	15419	1	23	1	1	1	AO	07	174,528.00	0.00	174,528.00	174,528.00	127,293.00	127,293.00	127,293.00		
4089300800	2	5	06	E101U07 908	A	1	1	15421	1	23	1	1	1	AO	07	17,500.00	-860.00	16,640.00	16,640.00	16,640.00	16,640.00	16,640.00		
4089300800	2	5	06	E101U07 908	A	1	1	15423	1	23	1	1	1	AO	07	97,179.31	0.00	97,179.31	97,179.31	79,532.91	79,532.91	79,532.91		
4089300800	2	5	06	E101U07 908	A	1	1	15425	1	23	1	1	1	AO	07	90,072.00	0.00	90,072.00	90,072.00	72,027.00	72,027.00	72,027.00		
4089300800	2	5	06	E101U07 908	A	1	1	15426	1	23	1	1	1	AO	07	0.00	2,825.00	2,825.00	2,825.00	1,130.00	1,130.00	1,130.00		
4089300800	2	5	06	E101U07 908	A	1	1	15427	1	23	1	1	1	AO	07	32,400.00	0.00	32,400.00	32,400.00	27,000.00	27,000.00	27,000.00		
4089300800	2	5	06	E101U07 908	A	1	1	15430	1	23	1	1	1	AO	07	13,500.00	100.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00		
4089300800	2	5	06	E101U07 908	A	1	1	17103	1	23	1	1	1	AO	07	27,769.77	0.00	27,769.77	27,769.77	13,600.00	13,600.00	13,600.00		
4089300800	2	5	06	E101U07 908	A	1	1	17104	1	23	1	1	1	AO	07	63,360.00	0.00	63,360.00	63,360.00	28,160.00	28,160.00	28,160.00		
4089300800	2	5	06	E101U07 908	A	1	1	17105	1	23	1	1	1	AO	07	243,618.00	0.00	243,618.00	243,618.00	174,373.77	174,373.77	174,373.77		
4089300800	2	5	06	E101U07 908	A	1	1	17106	1	23	1	1	1	AO	07	0.00	4,473.00	4,473.00	2,807.90	2,807.90	2,807.90	2,807.90		
4089300800	2	5	06	E101U07 908	A	1	1	21201	1	23	1	1	1	AO	07	18,000.00	18,000.00	18,000.00	17,347.45	17,347.45	17,347.45	17,347.45		
4089300800	2	5	06	E101U07 908	A	1	1	21601	1	23	1	1	1	AO	07	20,000.00	20,000.00	20,000.00	15,998.69	15,998.69	15,998.69	15,998.69		
4089300800	2	5	06	E101U07 907	A	1	1	22101	1	23	1	1	1	AO	07	59,833.78	59,833.78	59,833.78	59,833.78	59,833.78	59,833.78	59,833.78		
4089300800	2	5	06	E101U07 908	A	1	1	22106	1	23	1	1	1	AO	07	7,233.00	7,233.00	7,233.00	5,654.03	5,654.03	5,654.03	5,654.03		
4089300800	2	5	06	E101U07 907	A	1	1	26101	1	23	1	1	1	AO	07	0.00	13,520.00	13,520.00	8,124.21	8,124.21	8,124.21	8,124.21		
4089300800	2	5	06	E101U07 908	A	1	1	27101	1	23	1	1	1	AO	07	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00		
4089300800	2	5	06	E101U07 907	A	1	1	27201	1	23	1	1	1	AO	07	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00		
4089300800	2	5	06	E101U07 908	A	1	1	31101	1	23	1	1	1	AO	07	173,157.00	0.00	173,157.00	125,562.98	125,562.98	125,562.98	125,562.98		
4089300800	2	5	06	E101U07 908	A	1	1	31301	1	23	1	1	1	AO	07	18,000.00	-1,000.00	17,000.00	11,887.82	11,887.82	11,887.82	11,887.82		
4089300800	2	5	06	E101U07 908	A	1	1	31401	1	23	1	1	1	AO	07	211,261.50	-16,851.00	194,410.50	144,090.08	144,090.08	144,090.08	144,090.08		
4089300800	2	5	06	E101U07 908	A	1	1	33608	1	23	1	1	1	AO	07	40,000.00	0.00	40,000.00	28,931.96	28,931.96	28,931.96	28,931.96		
4089300800	2	5	06	E101U07 908	A	1	1	33801	1	23	1	1	1	AO	07	220,360.00	0.00	220,360.00	152,457.50	152,457.50	152,457.50	152,457.50		
4089300800	2	5	06	E101U07 908	A	1	1	35801	1	23	1	1	1	AO	07	59,720.00	0.00	59,720.00	40,359.69	40,359.69	40,359.69	40,359.69		
4089300800	2	5	06	E101U07 907	A	1	1	37501	1	23	1	1	1	AO	07	84,000.00	-10,000.00	74,000.00	46,054.81	42,354.81	42,354.81	42,354.81		
4089300800	2	5	06	E101U07 907	A	1	1	37901	1	23	1	1	1	AO	07	21,000.00	6,000.00	27,000.00	26,310.12	26,310.12	26,310.12	26,310.12		
4089300800	2	5	06	E101U07 908	A	1	1	17102	1	23	1	1	1	AO	07	9,000.00	-5,000.00	4,000.00	904.00	904.00	904.00	904.00		
4089300800	2	5	06	E101U07 907	A	1	1	32501	1	23	1	1	1	AO	07	180,000.00	0.00	180,000.00	180,000.00	60,000.00	60,000.00	60,000.00		
4089300800	2	5	06	E101U07 907	A	1	1	36101	1	23	1	1	1	AO	07	0.00	41,600.00	41,600.00	25,572.00	25,572.00	25,572.00	25,572.00		
4089300900	2	5	06	E101U07 908	A	1	1	11301	1	23	1	1	1	AO	07	841,695.84	115,899.50	957,595.34	115,898.08	115,898.08	115,898.08	115,898.08		
4089300900	2	5	06	E101U07 908	A	1	1	11303	1	23	1	1	1	AO	07	80,126.64	0.00	80,126.64	80,126.64	60,162.15	60,162.15	60,162.15		
4089300900	2	5	06	E101U07 908	A	1	1	11306	1	23	1	1	1	AO	07	83,614.80	0.00	83,614.80	83,614.80	36,989.78	36,989.78	36,989.78		
4089300900	2	5	06	E101U07 908	A	1	1	11313	1	23	1	1	1	AO	07	255,547.44	0.00	255,547.44	255,547.44	193,864.95	193,864.95	193,864.95		
4089300900	2	5	06	E101U07 908	A	1	1	13101	1	23	1	1	1	AO	07	99,911.04	0.00	99,911.04	99,911.04	77,930.63	77,930.63	77,930.63		
4089300900	2	5	06	E101U07 908	A	1	1	13201	1	23	1	1	1	AO	07	69,748.65	0.00	69,748.65	69,748.65	34,269.65	34,269.65	34,269.65		
4089300900	2	5	06	E101U07 908	A	1	1	13203	1	23	1	1	1	AO	07	139,497.29	0.00	139,497.29	139,497.29	57,251.24	57,251.24	57,251.24		
4089300900	2	5	06	E101U07 908	A	1	1	13204	1	23	1	1	1	AO	07	17,437.16	0.00	17,437.16	17,437.16	0.00	0.00	0.00		
4089300900	2	5	06	E101U07 908	A	1	1	14102	1	23	1	1	1	AO	07	68.40	0.00	68.40	68.40	0.00	0.00	0.00		
4089300900	2	5	06	E101U07 908	A	1	1	14103	1	23	1	1	1	AO	07	472.80	0.00	472.80	472.80	47.31	47.31	47.31		
4089300900	2	5	06	E101U07 908	A	1	1	14104	1	23	1	1	1	AO	07	7,301.04	0.00	7,301.04	7,301.04	392.59	392.59	392.59		
4089300900	2	5	06	E101U07 908	A	1	1	14106	1	23	1	1	1	AO	07	21,903.84	0.00	21,903.84	21,903.84	5,538.86	5,538.86	5,538.86		
4089300900	2	5	06	E101U07 908	A	1	1	14107	1	23	1	1	1	AO	07	14,602.80	0.00	14,602.80	14,602.80	16,616.95	16,616.95	16,616.95		
4089300900	2	5	06	E101U07 908	A	1	1	14109	1	23	1	1	1	AO	07	153,328.32	0.00	153,328.32	153,328.32	11,078.09	11,078.09	11,078.09		
4089300900	2	5	06	E101U07 908	A	1	1	14110	1	23	1	1	1	AO	07	7,301.04	0.00	7,301.04	7,301.04	116,318.87	116,318.87	116,318.87		
4089300900	2	5	06	E101U07 908	A	1	1	14202	1	23	1	1	1	AO	07	73,013.76	0.00	73,013.76	73,013.76	55,390.10	55,390.10	55,390.10		
4089300900	2	5	06	E101U07 908	A																			

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA				FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Actividad o Proyecto	Tipos de Gasto	Clasificador por Objeto del Gasto	(1) Giro Corriente, 2) Giro de Capital	Año	Etiquetado, 2) Gasto Etiquetado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFANUMERIC) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																							
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	1,425.00	25.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	26,316.00	0.00	26,316.00	26,316.00	26,316.00	20,682.00	20,682.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	29,088.00	0.00	29,088.00	29,088.00	29,088.00	22,761.00	22,761.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	3,750.00	90.00	3,840.00	3,840.00	3,840.00	3,840.00	3,840.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	16,544.16	0.00	16,544.16	16,544.16	16,544.16	14,504.16	14,504.16	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	15,012.00	0.00	15,012.00	15,012.00	15,012.00	12,879.00	12,879.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	5,400.00	-1,800.00	3,600.00	3,600.00	3,600.00	2,700.00	2,700.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	2,250.00	150.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	10,560.00	0.00	10,560.00	10,560.00	10,560.00	5,280.00	5,280.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	65,414.88	0.00	65,414.88	65,414.88	65,414.88	51,023.66	51,023.66	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	3,605.00	3,605.00	3,605.00	3,605.00	3,605.00	0.00	0.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	2,400.81	2,400.81	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	949.00	949.00	949.00	949.00	949.00	720.00	720.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	1,870.00	1,870.00	1,870.00	1,870.00	1,870.00	597.29	597.29	
4089300900	2	5	06	E101U07	907	A	1	1	1	1	23	1	1	1	1	14,677.16	14,677.16	14,677.16	14,677.16	14,677.16	11,095.16	11,095.16	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	28,045.00	0.00	28,045.00	28,045.00	28,045.00	18,166.28	18,166.28	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	2,078.00	0.00	2,078.00	2,078.00	2,078.00	1,776.73	1,776.73	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	21,126.00	9,000.00	30,126.00	21,755.10	21,755.10	21,755.10	21,755.10	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	7,000.00	0.00	7,000.00	7,000.00	7,000.00	4,495.51	4,495.51	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	31,148.00	0.00	31,148.00	20,282.41	20,282.41	20,282.40	20,282.40	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	5,546.00	0.00	5,546.00	4,426.59	4,426.59	3,415.78	3,415.78	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	36,000.00	0.00	36,000.00	11,663.38	10,313.38	10,313.38	10,313.38	
4089300900	2	5	06	E101U07	907	A	1	1	1	1	23	1	1	1	1	21,000.00	-10,300.00	10,700.00	4,354.48	3,954.48	3,954.48	3,954.48	
4089300900	2	5	06	E101U07	907	A	1	1	1	1	23	1	1	1	1	1,500.00	2,000.00	3,500.00	1,685.00	1,405.00	1,405.00	1,405.00	
4089300900	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	72,000.00	0.00	72,000.00	72,000.00	72,000.00	15,000.00	15,000.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	3,637,718.38	1,500,000.00	5,137,718.38	4,665,791.41	4,665,791.41	4,665,791.41	4,665,791.41	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	521,214.24	0.00	521,214.24	521,214.24	521,214.24	405,519.18	405,519.18	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	676,994.08	0.00	676,994.08	676,994.08	676,994.08	319,189.54	319,189.54	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	1,897,136.40	0.00	1,897,136.40	1,897,136.40	1,897,136.40	1,471,404.76	1,471,404.76	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	922,403.04	0.00	922,403.04	922,403.04	922,403.04	721,230.96	721,230.96	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	514,033.18	0.00	514,033.18	514,033.18	514,033.18	269,123.34	269,123.34	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	1,028,066.36	0.00	1,028,066.36	1,028,066.36	1,028,066.36	266,263.35	266,263.35	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	128,508.30	0.00	128,508.30	128,508.30	128,508.30	0.00	0.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	128,508.30	0.00	128,508.30	128,508.30	128,508.30	0.00	0.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	121,333.33	0.00	121,333.33	121,333.33	121,333.33	81,900.00	81,900.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	465.12	0.00	465.12	465.12	465.12	346.56	346.56	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	3,215.04	0.00	3,215.04	3,215.04	3,215.04	2,875.84	2,875.84	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	54,203.04	0.00	54,203.04	54,203.04	54,203.04	42,039.98	42,039.98	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	162,611.04	0.00	162,611.04	162,611.04	162,611.04	126,120.08	126,120.08	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	108,407.52	0.00	108,407.52	108,407.52	108,407.52	84,080.92	84,080.92	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	22,152.00	29,536.00	51,688.00	51,688.00	51,688.00	35,074.00	35,074.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	1,138,282.08	0.00	1,138,282.08	1,138,282.08	1,138,282.08	882,843.16	882,843.16	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	54,203.04	0.00	54,203.04	54,203.04	54,203.04	42,039.98	42,039.98	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	542,040.48	0.00	542,040.48	542,040.48	542,040.48	420,402.22	420,402.22	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	1,897,136.88	0.00	1,897,136.88	1,897,136.88	1,897,136.88	1,471,405.28	1,471,405.28	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	8,976.00	0.00	8,976.00	8,976.00	8,976.00	6,688.00	6,688.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	6,708.00	0.00	6,708.00	6,708.00	6,708.00	5,031.00	5,031.00	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	46,088.40	0.00	46,088.40	46,088.40	46,088.40	35,265.77	35,265.77	
4089301000	2	5	06	E101U07	908	A	1	1	1	1	23	1	1	1	1	214,954.22	0.00	214,954.22	214,954.22	214,954.22	207,375.70	207,375.70	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Paridad del Gasto)	Tipo de Gasto (1 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																						
4089301000 2	5	06	E101U07 488	A	1	1	15424	1	1	23	1	1	AO	07	8,100.00	1,400.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4089301000 2	5	06	E101U07 488	A	1	1	15425	1	1	23	1	1	AO	07	135,108.00	0.00	135,108.00	135,108.00	114,957.00	114,957.00	114,957.00	114,957.00
4089301000 2	5	06	E101U07 488	A	1	1	15427	1	1	23	1	1	AO	07	48,600.00	0.00	48,600.00	48,600.00	45,900.00	45,900.00	45,900.00	45,900.00
4089301000 2	5	06	E101U07 488	A	1	1	15430	1	1	23	1	1	AO	07	20,250.00	1,350.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4089301000 2	5	06	E101U07 488	A	1	1	17104	1	1	23	1	1	AO	07	95,040.00	0.00	95,040.00	95,040.00	38,720.00	38,720.00	38,720.00	38,720.00
4089301000 2	5	06	E101U07 488	A	1	1	17105	1	1	23	1	1	AO	07	315,599.52	0.00	315,599.52	315,599.52	249,995.82	249,995.82	249,995.82	249,995.82
4089301000 2	5	06	E101U07 488	A	1	1	21101	1	1	23	1	1	AO	07	1,116.04	0.00	1,116.04	1,116.04	0.00	0.00	0.00	0.00
4089301000 2	5	06	E101U07 488	A	1	1	21201	1	1	23	1	1	AO	07	17,000.00	17,000.00	17,000.00	16,383.60	16,383.60	16,383.60	16,383.60	
4089301000 2	5	06	E101U07 488	A	1	1	21601	1	1	23	1	1	AO	07	28,000.00	28,000.00	28,000.00	21,351.66	21,351.66	21,351.66	21,351.66	
4089301000 2	5	06	E101U07 488	A	1	1	22101	1	1	23	1	1	AO	07	7,123.96	7,123.96	7,123.96	7,123.96	7,123.96	7,123.96	7,123.96	
4089301000 2	5	06	E101U07 488	A	1	1	22106	1	1	23	1	1	AO	07	10,585.00	10,585.00	10,585.00	4,625.73	4,625.73	4,625.73	4,625.73	
4089301000 2	5	06	E101U07 488	A	1	1	26101	1	1	23	1	1	AO	07	71,586.22	71,586.22	71,586.22	71,586.22	71,586.22	65,994.88	65,994.88	
4089301000 2	5	06	E101U07 488	A	1	1	31101	1	1	23	1	1	AO	07	226,360.00	0.00	226,360.00	169,808.60	169,808.60	169,808.60	169,808.60	
4089301000 2	5	06	E101U07 488	A	1	1	31301	1	1	23	1	1	AO	07	21,000.00	-1,000.00	20,000.00	15,889.09	15,889.09	15,889.09	15,889.09	
4089301000 2	5	06	E101U07 488	A	1	1	31401	1	1	23	1	1	AO	07	179,572.50	30,000.00	209,572.50	191,862.94	191,862.94	191,862.94	191,862.94	
4089301000 2	5	06	E101U07 488	A	1	1	31501	1	1	23	1	1	AO	07	10,000.00	0.00	10,000.00	4,241.00	4,241.00	4,241.00	4,241.00	
4089301000 2	5	06	E101U07 488	A	1	1	31801	1	1	23	1	1	AO	07	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1	1	33608	1	1	23	1	1	AO	07	50,920.00	0.00	50,920.00	38,103.74	38,103.74	38,103.74	38,103.74	
4089301000 2	5	06	E101U07 488	A	1	1	33801	1	1	23	1	1	AO	07	269,750.00	64,205.16	333,955.16	212,044.68	212,044.68	212,044.68	212,044.68	
4089301000 2	5	06	E101U07 488	A	1	1	35501	1	1	23	1	1	AO	07	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1	1	35801	1	1	23	1	1	AO	07	74,552.00	-5,300.00	69,252.00	59,248.94	44,086.38	39,032.18	39,032.18	
4089301000 2	5	06	E101U07 488	A	1	1	37501	1	1	23	1	1	AO	07	52,500.00	-16,000.00	36,500.00	24,239.11	24,239.11	24,239.11	24,239.11	
4089301000 2	5	06	E101U07 488	A	1	1	37901	1	1	23	1	1	AO	07	24,000.00	-4,000.00	20,000.00	17,033.49	17,033.49	17,033.49	17,033.49	
4089301000 2	5	06	E101U07 488	A	1	1	17102	1	1	23	1	1	AO	07	9,000.00	0.00	9,000.00	4,042.00	4,042.00	4,042.00	4,042.00	
4089301000 2	5	06	E101U07 488	A	1	1	32501	1	1	23	1	1	AO	07	208,000.00	-20,000.00	208,000.00	208,000.00	207,000.00	207,000.00	207,000.00	
4089301000 2	5	06	E101U07 488	A	1	1	34101	1	1	23	1	1	AO	07	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1	1	34201	1	1	23	1	1	AO	07	887,190.00	188,370.00	1,075,560.00	1,071,699.27	1,071,699.27	1,071,699.27	1,071,699.27	
4089301000 2	5	06	E101U07 908	A	1	1	44101	1	1	23	1	1	AO	07	10,454,365.50	0.00	10,454,365.50	1,746,473.90	1,496,061.00	1,496,061.00	1,496,061.00	
4089301000 2	5	06	E101U07 908	A	1	1	11301	1	1	23	1	1	AO	07	40,889,365.12	0.00	40,889,365.12	25,620,083.35	25,620,083.35	25,620,083.35	25,620,083.35	
4089301000 2	5	06	E101U07 908	A	1	1	11306	1	1	23	1	1	AO	07	259,565.52	0.00	259,565.52	259,565.52	202,461.01	202,461.01	202,461.01	
4089301000 2	5	06	E101U07 908	A	1	1	11313	1	1	23	1	1	AO	07	15,456.72	0.00	15,456.72	15,456.72	12,371.22	12,371.22	12,371.22	
4089301000 2	5	06	E101U07 908	A	1	1	11306	1	1	23	1	1	AO	07	18,275.44	0.00	18,275.44	18,275.44	5,475.33	5,475.33	5,475.33	
4089301000 2	5	06	E101U07 908	A	1	1	13201	1	1	23	1	1	AO	07	71,065.20	0.00	71,065.20	71,065.20	55,115.84	55,115.84	55,115.84	
4089301000 2	5	06	E101U07 908	A	1	1	13202	1	1	23	1	1	AO	07	19,227.07	0.00	19,227.07	19,227.07	9,998.07	9,998.07	9,998.07	
4089301000 2	5	06	E101U07 908	A	1	1	13203	1	1	23	1	1	AO	07	38,454.15	0.00	38,454.15	38,454.15	9,106.15	9,106.15	9,106.15	
4089301000 2	5	06	E101U07 908	A	1	1	13204	1	1	23	1	1	AO	07	4,806.77	0.00	4,806.77	4,806.77	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 908	A	1	1	13403	1	1	23	1	1	AO	07	66,666.67	0.00	66,666.67	66,666.67	45,000.00	45,000.00	45,000.00	
4089301000 2	5	06	E101U07 908	A	1	1	14103	1	1	23	1	1	AO	07	13.68	0.00	13.68	13.68	10.26	10.26	10.26	
4089301000 2	5	06	E101U07 908	A	1	1	14104	1	1	23	1	1	AO	07	94.56	0.00	94.56	94.56	85.14	85.14	85.14	
4089301000 2	5	06	E101U07 908	A	1	1	14106	1	1	23	1	1	AO	07	2,030.40	0.00	2,030.40	2,030.40	1,574.78	1,574.78	1,574.78	
4089301000 2	5	06	E101U07 908	A	1	1	14107	1	1	23	1	1	AO	07	6,091.20	0.00	6,091.20	6,091.20	4,724.23	4,724.23	4,724.23	
4089301000 2	5	06	E101U07 908	A	1	1	14109	1	1	23	1	1	AO	07	4,060.80	0.00	4,060.80	4,060.80	3,149.45	3,149.45	3,149.45	
4089301000 2	5	06	E101U07 908	A	1	1	14110	1	1	23	1	1	AO	07	42,639.12	0.00	42,639.12	42,639.12	33,069.57	33,069.57	33,069.57	
4089301000 2	5	06	E101U07 908	A	1	1	14202	1	1	23	1	1	AO	07	2,030.40	0.00	2,030.40	2,030.40	1,574.78	1,574.78	1,574.78	
4089301000 2	5	06	E101U07 908	A	1	1	14303	1	1	23	1	1	AO	07	20,304.48	0.00	20,304.48	20,304.48	15,747.48	15,747.48	15,747.48	
4089301000 2	5	06	E101U07 908	A	1	1	14402	1	1	23	1	1	AO	07	71,065.20	0.00	71,065.20	71,065.20	55,115.95	55,115.95	55,115.95	
4089301000 2	5	06	E101U07 908	A	1	1	21101	1	1	23	1	1	AO	07	264.00	0.00	264.00	264.00	198.00	198.00	198.00	
4089301000 2	5	06	E101U07 908	A	1	1	21201	1	1	23	1	1	AO	07	4,400.00	4,400.00	4,400.00	1,949.87	1,949.87	1,949.87	1,949.87	
4089301000 2	5	06	E101U07 908	A	1	1	21401	1	1	23	1	1	AO	07	0.00	0.00	0.00	4,307.31	4,307.31	4,307.31	4,307.31	
4089301000 2	5	06	E101U07 908	A	1	1	21601	1	1	23	1	1	AO	07	3,0							

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto (Paridad del Gasto)	Tipo de Gasto (1 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples Convenios, etc.) (AFANMERCO) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo				
10																								
4089301100 2	5	06	E101U07 908	A	1	26102	1 23	1	1	1	1	1	1	3,000.00	0.00	3,000.00	358.00	358.00	358.00	358.00				
4089301100 2	5	06	E101U07 908	A	1	29201	1 23	1	1	1	1	1	1	541.99	0.00	541.99	369.90	369.90	369.90	369.90				
4089301100 2	5	06	E101U07 908	A	1	29601	1 23	1	1	1	1	1	1	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00				
4089301100 2	5	06	E101U07 908	A	1	31101	1 23	1	1	1	1	1	1	6,597.00	0.00	6,597.00	5,371.59	5,371.59	5,371.59	5,371.59				
4089301100 2	5	06	E101U07 908	A	1	31301	1 23	1	1	1	1	1	1	1,500.00	0.00	1,500.00	435.79	435.79	435.79	435.79				
4089301100 2	5	06	E101U07 908	A	1	31401	1 23	1	1	1	1	1	1	10,563.00	0.00	10,563.00	5,000.85	5,000.85	5,000.85	5,000.85				
4089301100 2	5	06	E101U07 908	A	1	31801	1 23	1	1	1	1	1	1	5,000.00	0.00	5,000.00	1,830.00	1,830.00	1,830.00	1,830.00				
4089301100 2	5	06	E101U07 908	A	1	33608	1 23	1	1	1	1	1	1	1,369.00	0.00	1,369.00	841.11	841.11	841.11	841.11				
4089301100 2	5	06	E101U07 908	A	1	33801	1 23	1	1	1	1	1	1	13,492.00	0.00	13,492.00	8,795.29	8,795.29	8,795.29	8,795.29				
4089301100 2	5	06	E101U07 908	A	1	34901	1 23	1	1	1	1	1	1	40,000.00	0.00	40,000.00	15,555.56	15,555.56	15,555.56	15,555.56				
4089301100 2	5	06	E101U07 908	A	1	35101	1 23	1	1	1	1	1	1	2,100.00	0.00	2,100.00	290.00	290.00	290.00	290.00				
4089301100 2	5	06	E101U07 908	A	1	35201	1 23	1	1	1	1	1	1	30,000.00	0.00	30,000.00	23,889.00	23,889.00	23,889.00	23,889.00				
4089301100 2	5	06	E101U07 908	A	1	35501	1 23	1	1	1	1	1	1	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00			
4089301100 2	5	06	E101U07 908	A	1	35701	1 23	1	1	1	1	1	1	5,214.00	0.00	5,214.00	3,535.72	2,524.91	2,187.93	2,187.93				
4089301100 2	5	06	E101U07 908	A	1	35801	1 23	1	1	1	1	1	1	10,000.00	0.00	10,000.00	290.00	290.00	290.00	290.00				
4089301100 2	5	06	E101U07 907	A	1	37501	1 23	1	1	1	1	1	1	17,500.00	0.00	17,500.00	2,628.30	2,628.30	2,628.30	2,628.30				
4089301100 2	5	06	E101U07 907	A	1	37502	1 23	1	1	1	1	1	1	5,013.40	0.00	5,013.40	5,789.60	5,789.60	5,789.60	5,789.60				
4089301100 2	5	06	E101U07 907	A	1	37901	1 23	1	1	1	1	1	1	1,500.00	1,000.00	2,500.00	1,984.00	1,984.00	1,984.00	1,984.00				
4089301100 2	5	06	E101U07 908	A	1	38301	1 23	1	1	1	1	1	1	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00			
4089301100 2	5	06	E101U07 908	A	1	39201	1 23	1	1	1	1	1	1	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00			
4089301100 2	5	06	E101U07 908	A	1	39601	1 23	1	1	1	1	1	1	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00			
4089301100 2	5	06	E101U07 907	A	1	32201	1 23	1	1	4	2	1	1	851,393.60	0.00	851,393.60	851,393.60	851,393.60	637,860.80	637,860.80				
4089301100 2	5	06	E101U07 908	A	1	32901	1 23	1	1	4	2	1	1	7,672.24	0.00	7,672.24	7,672.24	7,672.24	7,672.24	7,672.24				
4089301200 2	5	06	E101U07 908	A	1	11301	1 23	1	1	1	1	1	1	188,212.80	0.00	188,212.80	188,212.80	188,212.80	146,806.01	146,806.01				
4089301200 2	5	06	E101U07 908	A	1	11303	1 23	1	1	1	1	1	1	18,821.28	0.00	18,821.28	18,821.28	14,680.62	14,680.62					
4089301200 2	5	06	E101U07 908	A	1	11306	1 23	1	1	1	1	1	1	9,052.48	0.00	9,052.48	9,052.48	3,551.28	3,551.28					
4089301200 2	5	06	E101U07 908	A	1	11313	1 23	1	1	1	1	1	1	43,916.40	0.00	43,916.40	43,916.40	34,254.74	34,254.74					
4089301200 2	5	06	E101U07 908	A	1	13201	1 23	1	1	1	1	1	1	13,941.69	0.00	13,941.69	13,941.69	7,249.68	7,249.68					
4089301200 2	5	06	E101U07 908	A	1	13203	1 23	1	1	1	1	1	1	27,883.37	0.00	27,883.37	27,883.37	6,602.94	6,602.94					
4089301200 2	5	06	E101U07 908	A	1	13204	1 23	1	1	1	1	1	1	3,485.42	0.00	3,485.42	3,485.42	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	14102	1 23	1	1	1	1	1	1	3,485.42	0.00	3,485.42	3,485.42	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	14103	1 23	1	1	1	1	1	1	13.68	0.00	13.68	10.26	10.26	10.26					
4089301200 2	5	06	E101U07 908	A	1	14104	1 23	1	1	1	1	1	1	94.56	0.00	94.56	85.14	85.14	85.14					
4089301200 2	5	06	E101U07 908	A	1	14106	1 23	1	1	1	1	1	1	1,254.72	0.00	1,254.72	1,254.72	978.67	978.67					
4089301200 2	5	06	E101U07 908	A	1	14107	1 23	1	1	1	1	1	1	3,764.16	0.00	3,764.16	2,936.12	2,936.12	2,936.12					
4089301200 2	5	06	E101U07 908	A	1	14108	1 23	1	1	1	1	1	1	2,509.44	0.00	2,509.44	2,509.44	1,957.45	1,957.45					
4089301200 2	5	06	E101U07 908	A	1	14109	1 23	1	1	1	1	1	1	22,152.00	0.00	22,152.00	16,614.00	16,614.00	16,614.00					
4089301200 2	5	06	E101U07 908	A	1	14109	1 23	1	1	1	1	1	1	26,349.84	0.00	26,349.84	20,552.80	20,552.80	20,552.80					
4089301200 2	5	06	E101U07 908	A	1	14110	1 23	1	1	1	1	1	1	1,254.72	0.00	1,254.72	978.67	978.67	978.67					
4089301200 2	5	06	E101U07 908	A	1	14202	1 23	1	1	1	1	1	1	12,547.44	0.00	12,547.44	12,547.44	9,787.09	9,787.09					
4089301200 2	5	06	E101U07 908	A	1	14303	1 23	1	1	1	1	1	1	43,916.64	0.00	43,916.64	34,254.80	34,254.80	34,254.80					
4089301200 2	5	06	E101U07 908	A	1	14402	1 23	1	1	1	1	1	1	264.00	0.00	264.00	198.00	198.00	198.00					
4089301200 2	5	06	E101U07 908	A	1	21101	1 23	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	21201	1 23	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	22101	1 23	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	31401	1 23	1	1	1	1	1	1	21,126.00	0.00	21,126.00	3,436.77	3,436.77	3,436.77					
4089301200 2	5	06	E101U07 908	A	1	32302	1 23	1	1	1	1	1	1	26,448.00	0.00	26,448.00	26,448.00	19,836.00	19,836.00					
4089301200 2	5	06	E101U07 908	A	1	37201	1 23	1	1	1	1	1	1	2,000.00	0.00	2,000.00	0.00	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	37502	1 23	1	1	1	1	1	1	17,500.00	0.00	17,500.00	0.00	0.00	0.00					
4089301200 2	5	06	E101U07 908	A	1	37901	1 23	1	1	1	1	1	1	500.00	0.00	500.00	0.00	0.00	0.00					
4089301300 2	5	06	E101U07 908	A	1	11301	1 23	1	1	1	1	1	1	1,500.00	0.00	1,500.00	0.00	0.00	0.00					
4089301300 2	5	06	E101U07 287	A	1	11303	1 23	1	1	1	1	1	1	367,547.28	0.00	367,547.28	264,191.13	264,191.13	264,191.13					
4089301300 2	5	06	E101U07 287	A	1	11306	1 23	1	1	1	1	1	1	28,130.40	0.00	28,130.40	21,329.50	21,329.50	21,329.50					
4089301300 2	5	06	E101U07 287	A	1	11306	1 23	1	1	1	1	1	1	30,222.32	0.00	30,222.32	30,222.32	11,853.83	11,853.83					
4089301300 2	5	06	E101U07 287	A	1	11313	1 23	1	1	1	1	1	1	104,837.28	0.00	104,837.28	75,902.08	75,902.08	75,902.08					

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Glo. Corriente, Glo. de Capital)	Año	Tipo de Financiamiento (Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (F.A.S.S., F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
																						1	2
CENTRO GESTOR	10	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	7,387.09	0.00	7,387.09	7,387.09	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	7,387.09	0.00	7,387.09	7,387.09	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	74,666.67	0.00	74,666.67	74,666.67	0.00	0.00	44,800.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	27.36	0.00	27.36	27.36	0.00	0.00	19.38	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	189.12	0.00	189.12	189.12	0.00	0.00	160.82	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	2,995.20	0.00	2,995.20	2,995.20	0.00	0.00	2,168.51	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	8,985.84	0.00	8,985.84	8,985.84	0.00	0.00	6,505.80	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	5,990.64	0.00	5,990.64	5,990.64	0.00	0.00	4,337.29	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	0.00	0.00	16,614.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	62,902.32	0.00	62,902.32	62,902.32	0.00	0.00	45,541.16	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	2,995.20	0.00	2,995.20	2,995.20	0.00	0.00	2,168.51	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	29,953.68	0.00	29,953.68	29,953.68	0.00	0.00	21,686.35	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	104,837.52	0.00	104,837.52	104,837.52	0.00	0.00	75,902.11	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	528.00	0.00	528.00	528.00	0.00	0.00	374.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	600.00	600.00	600.00	600.00	0.00	0.00	0.00	
4089301300	2	5	06	E101U07	907	A	1	1	1	23	1	1	1	AO	07	0.00	0.00	0.00	245.04	245.04	245.04	245.04	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	5,500.00	5,500.00	5,500.00	4,795.77	4,795.77	4,795.77	4,795.77	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	8,554.00	8,554.00	8,554.00	5,249.10	5,249.10	5,249.10	5,249.10	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	1,000.00	1,000.00	1,000.00	6,873.54	6,873.54	6,873.54	6,873.54	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	21,126.00	21,126.00	21,126.00	1,499.24	1,499.24	1,499.25	1,499.25	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	2,500.00	2,500.00	2,500.00	4,712.66	4,712.66	4,712.66	4,712.66	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	9,019.00	9,019.00	9,019.00	365.48	365.48	365.48	365.48	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	17,500.00	17,500.00	17,500.00	15,907.06	15,907.06	15,907.06	15,907.06	
4089301300	2	5	06	E101U07	907	A	1	1	1	23	1	1	1	AO	07	1,500.00	1,500.00	1,500.00	1,447.00	1,447.00	1,447.00	1,447.00	
4089301300	2	5	06	E101U07	907	A	1	1	1	23	1	1	1	AO	07	1,500.00	1,500.00	1,500.00	1,033.00	1,033.00	1,033.00	1,033.00	
4089301300	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	665,531.28	665,531.28	665,531.28	665,531.28	665,531.28	665,531.28	665,531.28	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	54,321.12	54,321.12	54,321.12	54,321.12	54,321.12	54,321.12	54,321.12	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	62,705.76	62,705.76	62,705.76	62,705.76	62,705.76	62,705.76	62,705.76	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	188,810.64	188,810.64	188,810.64	188,810.64	188,810.64	188,810.64	188,810.64	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	42,575.76	42,575.76	42,575.76	42,575.76	42,575.76	42,575.76	42,575.76	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	52,452.37	52,452.37	52,452.37	52,452.37	52,452.37	52,452.37	52,452.37	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	104,904.73	104,904.73	104,904.73	104,904.73	104,904.73	104,904.73	104,904.73	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	13,113.09	13,113.09	13,113.09	13,113.09	13,113.09	13,113.09	13,113.09	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	13,113.09	13,113.09	13,113.09	13,113.09	13,113.09	13,113.09	13,113.09	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	41.04	41.04	41.04	41.04	41.04	41.04	41.04	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	283.68	283.68	283.68	283.68	283.68	283.68	283.68	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	5,394.72	5,394.72	5,394.72	5,394.72	5,394.72	5,394.72	5,394.72	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	16,183.68	16,183.68	16,183.68	16,183.68	16,183.68	16,183.68	16,183.68	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	10,789.20	10,789.20	10,789.20	10,789.20	10,789.20	10,789.20	10,789.20	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	113,286.24	113,286.24	113,286.24	113,286.24	113,286.24	113,286.24	113,286.24	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	5,394.72	5,394.72	5,394.72	5,394.72	5,394.72	5,394.72	5,394.72	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	53,946.00	53,946.00	53,946.00	53,946.00	53,946.00	53,946.00	53,946.00	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	07	188,810.88	188,810.88	188,810.88	188,810.88	188,810.88	188,810.88	188,810.88	
4089301400	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	AO	0								

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Tipo de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aflamenco) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
10																								
4089301400 2	5	06	E101U07 287	A	1	1	1	15417	1	23	1	1	1	AO	8,772.00	0.00	8,772.00	8,772.00	6,894.00	6,894.00	6,894.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	15419	1	23	1	1	1	AO	9,696.00	0.00	9,696.00	9,696.00	7,587.00	7,587.00	7,587.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	15421	1	23	1	1	1	AO	1,280.00	30.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	15423	1	23	1	1	1	AO	6,356.76	0.00	6,356.76	6,356.76	5,676.77	5,676.77	5,676.77			
4089301400 2	5	06	E101U07 287	A	1	1	1	15425	1	23	1	1	1	AO	5,004.00	0.00	5,004.00	5,004.00	4,293.00	4,293.00	4,293.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	15427	1	23	1	1	1	AO	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	15430	1	23	1	1	1	AO	750.00	50.00	800.00	800.00	800.00	800.00	800.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	16101	1	23	1	1	1	AO	2,974.473.64	-1,714,489.60	1,259,984.04	1,259,984.04	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	17104	1	23	1	1	1	AO	3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	17105	1	23	1	1	1	AO	21,288.00	0.00	21,288.00	21,288.00	16,604.64	16,604.64	16,604.64			
4089301400 2	5	06	E101U07 287	A	1	1	1	21101	1	23	1	1	1	AO	0.00	1,365.00	1,365.00	365.00	365.00	365.00	365.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	21201	1	23	1	1	1	AO	0.00	1,567.00	1,567.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	21601	1	23	1	1	1	AO	2,500.00	2,500.00	2,500.00	1,077.29	1,077.29	1,077.29	1,077.29			
4089301400 2	5	06	E101U07 287	A	1	1	1	22101	1	23	1	1	1	AO	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	22106	1	23	1	1	1	AO	0.00	1,059.00	1,059.00	352.25	352.25	352.25	352.25			
4089301400 2	5	06	E101U07 287	A	1	1	1	22301	1	23	1	1	1	AO	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	25301	1	23	1	1	1	AO	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	26101	1	23	1	1	1	AO	0.00	896.00	896.00	895.20	895.20	895.20	895.20			
4089301400 2	5	06	E101U07 287	A	1	1	1	31101	1	23	1	1	1	AO	12,296.00	0.00	12,296.00	7,545.59	7,545.59	7,545.59	7,545.59			
4089301400 2	5	06	E101U07 287	A	1	1	1	31301	1	23	1	1	1	AO	2,078.00	-200.00	1,878.00	790.81	790.81	790.81	790.81			
4089301400 2	5	06	E101U07 287	A	1	1	1	31401	1	23	1	1	1	AO	21,126.00	0.00	21,126.00	9,880.71	9,880.71	9,880.71	9,880.71			
4089301400 2	5	06	E101U07 287	A	1	1	1	31801	1	23	1	1	1	AO	500.00	0.00	500.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	33603	1	23	1	1	1	AO	12,000.00	6,500.00	18,500.00	18,444.00	18,444.00	18,444.00	18,444.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	33608	1	23	1	1	1	AO	3,572.00	0.00	3,572.00	2,155.16	2,155.16	2,155.16	2,155.16			
4089301400 2	5	06	E101U07 287	A	1	1	1	33801	1	23	1	1	1	AO	13,530.00	0.00	13,530.00	6,774.45	6,774.45	6,774.45	6,774.45			
4089301400 2	5	06	E101U07 287	A	1	1	1	34901	1	23	1	1	1	AO	14,400.00	-2,100.00	12,300.00	8,202.08	8,202.08	8,202.08	8,202.08			
4089301400 2	5	06	E101U07 287	A	1	1	1	35801	1	23	1	1	1	AO	1,322.00	0.00	1,322.00	525.39	525.39	525.39	525.39			
4089301400 2	5	06	E101U07 287	A	1	1	1	37501	1	23	1	1	1	AO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	37502	1	23	1	1	1	AO	600.00	0.00	600.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	37901	1	23	1	1	1	AO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00			
4089301400 2	5	06	E101U07 287	A	1	1	1	33101	1	23	1	1	1	AO	487,200.00	0.00	487,200.00	365,400.00	365,400.00	365,400.00	365,400.00			
4089301500 2	5	06	E101U07 287	A	1	1	1	11301	1	23	1	1	1	Z1	1,759,013.28	0.00	1,759,013.28	1,333,698.46	1,333,698.46	1,333,698.46	1,333,698.46			
4089301500 2	5	06	E101U07 287	A	1	1	1	11303	1	23	1	1	1	AO	175,074.48	0.00	175,074.48	175,074.48	130,870.82	130,870.82	130,870.82			
4089301500 2	5	06	E101U07 287	A	1	1	1	11306	1	23	1	1	1	AO	193,761.76	0.00	193,761.76	193,761.76	87,802.31	87,802.31	87,802.31			
4089301500 2	5	06	E101U07 287	A	1	1	1	11313	1	23	1	1	1	AO	520,954.56	0.00	520,954.56	520,954.56	392,430.24	392,430.24	392,430.24			
4089301500 2	5	06	E101U07 287	A	1	1	1	13101	1	23	1	1	1	AO	224,154.00	0.00	224,154.00	224,154.00	163,079.12	163,079.12	163,079.12			
4089301500 2	5	06	E101U07 287	A	1	1	1	13201	1	23	1	1	1	AO	146,901.26	0.00	146,901.26	146,901.26	76,388.66	76,388.66	76,388.66			
4089301500 2	5	06	E101U07 287	A	1	1	1	13202	1	23	1	1	1	AO	293,802.52	0.00	293,802.52	293,802.52	90,483.37	90,483.37	90,483.37			
4089301500 2	5	06	E101U07 287	A	1	1	1	13203	1	23	1	1	1	AO	36,725.32	0.00	36,725.32	36,725.32	0.00	0.00	0.00			
4089301500 2	5	06	E101U07 287	A	1	1	1	13204	1	23	1	1	1	AO	36,725.32	0.00	36,725.32	36,725.32	0.00	0.00	0.00			
4089301500 2	5	06	E101U07 287	A	1	1	1	13403	1	23	1	1	1	AO	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00			
4089301500 2	5	06	E101U07 287	A	1	1	1	14102	1	23	1	1	1	AO	123.12	0.00	123.12	123.12	88.92	88.92	88.92			
4089301500 2	5	06	E101U07 287	A	1	1	1	14103	1	23	1	1	1	AO	851.04	0.00	851.04	851.04	737.88	737.88	737.88			
4089301500 2	5	06	E101U07 287	A	1	1	1	14104	1	23	1	1	1	AO	14,884.08	0.00	14,884.08	14,884.08	11,212.15	11,212.15	11,212.15			
4089301500 2	5	06	E101U07 287	A	1	1	1	14106	1	23	1	1	1	AO	44,652.72	0.00	44,652.72	44,652.72	33,636.80	33,636.80	33,636.80			
4089301500 2	5	06	E101U07 287	A	1	1	1	14107	1	23	1	1	1	AO	29,768.88	0.00	29,768.88	29,768.88	22,424.80	22,424.80	22,424.80			
4089301500 2	5	06	E101U07 287	A	1	1	1	14108	1	23	1	1	1	AO	44,304.00	0.00	44,304.00	44,304.00	33,228.00	33,228.00	33,228.00			
4089301500 2	5	06	E101U07 287	A	1	1	1	14109	1	23	1	1	1	AO	312,572.16	0.00	312,572.16	312,572.16	235,458.05	235,458.05	235,458.05			
4089301500 2	5	06	E101U07 287	A	1	1	1	14110	1	23	1	1	1	AO	14,884.08	0.00	14,884.08	14,884.08	11,212.15	11,212.15	11,212.15			
4089301500 2	5	06	E101U07 287	A	1	1	1	14202	1	23	1	1	1	AO	148,844.64	0.00	148,844.64	148,844.64	112,123.30	112,123.30	112,123.30			
4089301500 2	5	06	E101U07 287	A	1	1	1	14303	1	23	1	1	1	AO	520,955.04	0.00	520,955.04	520,955.04	392,430.48	392,430.48	392,430.48			
4089301500 2	5	06	E101U07 287	A	1	1	1	14402	1	23														

