

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300100	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07			757,644.00		757,644.00	757,644.00	359,352.07	359,352.07	359,352.07
4089300100	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07			18,686.88	0.00	18,686.88	18,686.88	15,790.40	15,790.40	15,790.40
4089300100	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07			62,111.52	0.00	62,111.52	62,111.52	5,827.61	5,827.61	5,827.61
4089300100	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07			248,053.20	0.00	248,053.20	248,053.20	111,373.43	111,373.43	111,373.43
4089300100	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07			42,575.76	0.00	42,575.76	42,575.76	22,139.39	22,139.39	22,139.39
4089300100	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07			59,275.53	0.00	59,275.53	59,275.53	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07			118,551.07	0.00	118,551.07	118,551.07	9,461.28	9,461.28	9,461.28
4089300100	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07			14,818.88	0.00	14,818.88	14,818.88	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07			14,818.88	0.00	14,818.88	14,818.88	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13403	1	23	1	1	A0	07			382,666.67	0.00	382,666.67	382,666.67	147,466.66	147,466.66	147,466.66
4089300100	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07			27.36	0.00	27.36	27.36	12.54	12.54	12.54
4089300100	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07			189.12	0.00	189.12	189.12	104.06	104.06	104.06
4089300100	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07			7,210.56	0.00	7,210.56	7,210.56	3,382.49	3,382.49	3,382.49
4089300100	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07			21,632.16	0.00	21,632.16	21,632.16	10,147.42	10,147.42	10,147.42
4089300100	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07			14,421.60	0.00	14,421.60	14,421.60	6,764.99	6,764.99	6,764.99
4089300100	2	5	06	E101U07	287	A	1	14108	1	23	1	1	A0	07			22,152.00	0.00	22,152.00	22,152.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07			877,567.39	0.00	877,567.39	877,567.39	446,181.61	446,181.61	446,181.61
4089300100	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07			7,210.56	0.00	7,210.56	7,210.56	3,382.49	3,382.49	3,382.49
4089300100	2	5	06	E101U07	287	A	1	14202	1	23	1	1	A0	07			72,107.75	0.00	72,107.75	72,107.75	33,824.95	33,824.95	33,824.95
4089300100	2	5	06	E101U07	287	A	1	14303	1	23	1	1	A0	07			252,376.32	0.00	252,376.32	252,376.32	118,387.11	118,387.11	118,387.11
4089300100	2	5	06	E101U07	287	A	1	14402	1	23	1	1	A0	07			528.00	0.00	528.00	528.00	242.00	242.00	242.00
4089300100	2	5	06	E101U07	287	A	1	14406	1	23	1	1	A0	07			258.00	0.00	258.00	258.00	129.00	129.00	129.00
4089300100	2	5	06	E101U07	287	A	1	15101	1	23	1	1	A0	07			1,899.12	0.00	1,899.12	1,899.12	968.52	968.52	968.52
4089300100	2	5	06	E101U07	287	A	1	15404	1	23	1	1	A0	07			9,461.27	0.00	9,461.27	9,461.27	9,461.27	9,461.27	9,461.27
4089300100	2	5	06	E101U07	287	A	1	15409	1	23	1	1	A0	07			15,720.00	0.00	15,720.00	15,720.00	7,860.00	7,860.00	7,860.00
4089300100	2	5	06	E101U07	287	A	1	15416	1	23	1	1	A0	07			1,425.00	0.00	1,425.00	1,425.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	15417	1	23	1	1	A0	07			8,772.00	0.00	8,772.00	8,772.00	4,596.00	4,596.00	4,596.00
4089300100	2	5	06	E101U07	287	A	1	15419	1	23	1	1	A0	07			9,696.00	0.00	9,696.00	9,696.00	5,058.00	5,058.00	5,058.00
4089300100	2	5	06	E101U07	287	A	1	15421	1	23	1	1	A0	07			1,250.00	30.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00
4089300100	2	5	06	E101U07	287	A	1	15423	1	23	1	1	A0	07			6,356.76	0.00	6,356.76	6,356.76	5,676.77	5,676.77	5,676.77
4089300100	2	5	06	E101U07	287	A	1	15425	1	23	1	1	A0	07			5,004.00	0.00	5,004.00	5,004.00	2,862.00	2,862.00	2,862.00
4089300100	2	5	06	E101U07	287	A	1	15427	1	23	1	1	A0	07			1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300100	2	5	06	E101U07	287	A	1	15430	1	23	1	1	A0	07			750.00	50.00	800.00	800.00	800.00	800.00	800.00
4089300100	2	5	06	E101U07	287	A	1	15430	1	23	1	1	A0	07			3,520.00	0.00	3,520.00	3,520.00	1,760.00	1,760.00	1,760.00
4089300100	2	5	06	E101U07	287	A	1	21101	1	23	1	1	A0	07			0.00	3,000.00	3,000.00	458.00	458.00	458.00	
4089300100	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07			0.00	3,000.00	3,000.00	312.99	312.99	312.99	
4089300100	2	5	06	E101U07	287	A	1	21601	1	23	1	1	A0	07			0.00	2,500.00	2,500.00	778.26	778.26	778.26	
4089300100	2	5	06	E101U07	287	A	1	22101	1	23	1	1	A0	07			0.00	600.00	600.00	0.00	0.00	0.00	
4089300100	2	5	06	E101U07	287	A	1	22106	1	23	1	1	A0	07			0.00	800.00	800.00	305.79	305.79	275.89	
4089300100	2	5	06	E101U07	287	A	1	22301	1	23	1	1	A0	07			0.00	400.00	400.00	0.00	0.00	0.00	
4089300100	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07			0.00	62,840.00	62,840.00	30,362.25	30,362.25	27,709.32	
4089300100	2	5	06	E101U07	287	A	1	31101	1	23	1	1	A0	07			16,396.00	0.00	16,396.00	16,396.00	3,198.56	3,198.56	3,198.56
4089300100	2	5	06	E101U07	287	A	1	31301	1	23	1	1	A0	07			1,200.00	0.00	1,200.00	1,200.00	471.59	471.59	471.59
4089300100	2	5	06	E101U07	287	A	1	31401	1	23	1	1	A0	07			21,126.00	0.00	21,126.00	6,485.31	6,485.31	6,485.31	6,485.31
4089300100	2	5	06	E101U07	287	A	1	33608	1	23	1	1	A0	07			3,790.00	0.00	3,790.00	1,318.13	1,318.13	1,318.13	1,318.13
4089300100	2	5	06	E101U07	287	A	1	33801	1	23	1	1	A0	07			9,019.00	0.00	9,019.00	4,055.36	4,055.36	4,055.36	4,055.36
4089300100	2	5	06	E101U07	287	A	1	35501	1	23	1	1	A0	07			15,000.00	0.00	15,000.00	14,428.08	14,428.08	14,428.08	14,428.08
4089300100	2	5	06	E101U07	287	A	1	35801	1	23	1	1	A0	07			991.00	0.00	991.00	350.25	350.25	350.25	350.25
4089300100	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07			17,500.00	0.00	17,500.00	5,868.00	2,768.00	2,768.00	2,768.00
4089300100	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07			5,000.00	0.00	5,000.00	1,064.50	564.50	564.50	564.50
4089300100	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07			4,500.00	-1,000.00	3,500.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	907	A	1	17102	1	22	1	4	Z1	07			36,000.00	0.00	36,000.00	36,000.00	3,000.00	3,000.00	3,000.00
4089300100	2	5	06	E101U07	907	A	1	32501	1	22	1	4	Z1	07			120,000.00	0.00	120,000.00	12,053.56	12,053.56	12,053.56	12,053.56
4089300200	2	5	06	E101U07	907	A	1	11301	1	23	1	1	A0	07			424,994.16	0.00	424,994.16	424,994.16	220,997.02	220,997.02	220,997.02
4089300200	2	5	06	E101U07	907	A	1	11303	1	23	1	1	A0	07			13,099.44	0.00	13,099.44	13,099.44	7,399.75	7,399.75	7,399.75
4089300200	2	5	06	E101U07	907	A	1	11306	1	23	1	1	A0	07			41,738.40	0.00	41,738.40	41,738.40	6,745.93	6,745.93	6,745.93
4089300200	2	5	06	E101U07	907	A	1	11313	1														

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300200	2	5	06	E101U07	907	A	1	13202	1	23	1	1	A0	07	62,962.09	0.00	62,962.09	62,962.09	15,740.52	15,740.52	15,740.52	
4089300200	2	5	06	E101U07	907	A	1	13203	1	23	1	1	A0	07	7,870.26	0.00	7,870.26	7,870.26	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	13204	1	23	1	1	A0	07	7,870.26	0.00	7,870.26	7,870.26	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	13403	1	23	1	1	A0	07	186,666.67	0.00	186,666.67	186,666.67	84,000.00	84,000.00	84,000.00	
4089300200	2	5	06	E101U07	907	A	1	14102	1	23	1	1	A0	07	13.68	0.00	13.68	13.68	6.84	6.84	6.84	
4089300200	2	5	06	E101U07	907	A	1	14103	1	23	1	1	A0	07	94.56	0.00	94.56	94.56	56.76	56.76	56.76	
4089300200	2	5	06	E101U07	907	A	1	14104	1	23	1	1	A0	07	3,673.20	0.00	3,673.20	3,673.20	1,893.31	1,893.31	1,893.31	
4089300200	2	5	06	E101U07	907	A	1	14106	1	23	1	1	A0	07	11,019.84	0.00	11,019.84	11,019.84	5,679.94	5,679.94	5,679.94	
4089300200	2	5	06	E101U07	907	A	1	14107	1	23	1	1	A0	07	7,346.64	0.00	7,346.64	7,346.64	3,786.63	3,786.63	3,786.63	
4089300200	2	5	06	E101U07	907	A	1	14109	1	23	1	1	A0	07	77,139.12	0.00	77,139.12	77,139.12	39,759.57	39,759.57	39,759.57	
4089300200	2	5	06	E101U07	907	A	1	14110	1	23	1	1	A0	07	3,673.20	0.00	3,673.20	3,673.20	1,893.31	1,893.31	1,893.31	
4089300200	2	5	06	E101U07	907	A	1	14202	1	23	1	1	A0	07	36,732.96	0.00	36,732.96	36,732.96	18,933.13	18,933.13	18,933.13	
4089300200	2	5	06	E101U07	907	A	1	14303	1	23	1	1	A0	07	128,565.12	0.00	128,565.12	128,565.12	66,265.95	66,265.95	66,265.95	
4089300200	2	5	06	E101U07	907	A	1	14402	1	23	1	1	A0	07	264.00	0.00	264.00	264.00	132.00	132.00	132.00	
4089300200	2	5	06	E101U07	907	A	1	21101	1	23	1	1	A0	07	0.00	1,600.00	1,600.00	1,025.65	1,025.66	1,025.66	1,025.66	
4089300200	2	5	06	E101U07	907	A	1	21201	1	23	1	1	A0	07	0.00	4,495.00	4,495.00	4,495.00	4,495.00	4,495.00	4,495.00	
4089300200	2	5	06	E101U07	907	A	1	21601	1	23	1	1	A0	07	0.00	3,000.00	3,000.00	929.67	929.67	929.67	929.67	
4089300200	2	5	06	E101U07	907	A	1	22101	1	23	1	1	A0	07	0.00	240.00	240.00	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	22106	1	23	1	1	A0	07	0.00	1,235.00	1,235.00	412.15	412.15	371.85	371.85	
4089300200	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	31101	1	23	1	1	A0	07	1,051,673.00	-1,035,100.00	16,573.00	4,311.11	4,311.11	4,311.11	4,311.11	
4089300200	2	5	06	E101U07	907	A	1	31301	1	23	1	1	A0	07	1,300.00	0.00	1,300.00	635.62	635.62	635.62	635.62	
4089300200	2	5	06	E101U07	907	A	1	31401	1	23	1	1	A0	07	10,563.00	0.00	10,563.00	8,741.07	8,741.07	8,741.07	8,741.07	
4089300200	2	5	06	E101U07	907	A	1	33608	1	23	1	1	A0	07	3,790.00	0.00	3,790.00	1,776.61	1,776.61	1,776.61	1,776.61	
4089300200	2	5	06	E101U07	907	A	1	33801	1	23	1	1	A0	07	6,485.00	0.00	6,485.00	5,465.92	5,465.92	5,465.92	5,465.92	
4089300200	2	5	06	E101U07	907	A	1	35801	1	23	1	1	A0	07	661.00	0.00	661.00	472.08	472.08	472.08	472.08	
4089300200	2	5	06	E101U07	907	A	1	36101	1	23	1	1	A0	07	32,605.91	0.00	32,605.91	10,288.92	10,288.92	10,288.92	10,288.92	
4089300200	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07	6,000.00	0.00	6,000.00	74.40	74.40	74.40	74.40	
4089300200	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07	4,000.00	-1,340.50	2,659.50	495.00	495.00	495.00	495.00	
4089300200	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	44201	1	23	1	1	A0	07	612,472.636.00	0.00	612,472,636.00	103,195,349.39	103,195,349.39	103,195,349.39	103,195,349.39	
4089300200	2	5	06	E101U07	907	A	1	32501	1	23	1	4	Z1	07	120,000.00	-22,237.20	97,762.80	0.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	34101	1	23	1	4	Z1	07	536,753.00	-28,991.88	507,761.12	108.16	108.16	108.16	108.16	
4089300200	2	5	06	E101U07	907	A	1	36101	1	23	1	4	Z1	07	0.00	67,494.60	67,494.60	67,494.60	67,494.60	67,494.60	67,494.60	
4089300200	2	5	06	E101U07	907	A	1	44201	1	23	1	4	Z1	07	12,623,899.78	0.00	12,623,899.78	4,834,874.87	4,834,874.87	4,834,874.87	4,834,874.87	
4089300300	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07	1,401,847.92	0.00	1,401,847.92	1,401,847.92	728,960.95	728,960.95	728,960.95	
4089300300	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07	82,121.76	0.00	82,121.76	43,441.69	43,441.69	43,441.69	43,441.69	
4089300300	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07	126,903.60	0.00	126,903.60	29,682.25	29,682.25	29,682.25	29,682.25	
4089300300	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07	428,427.36	0.00	428,427.36	222,043.93	222,043.93	222,043.93	222,043.93	
4089300300	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07	88,864.32	0.00	88,864.32	46,209.36	46,209.36	46,209.36	46,209.36	
4089300300	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07	110,423.11	0.00	110,423.11	0.00	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07	220,846.23	0.00	220,846.23	220,846.23	51,742.72	51,742.72	51,742.72	
4089300300	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07	27,605.78	0.00	27,605.78	27,605.78	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07	27,605.78	0.00	27,605.78	27,605.78	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	13403	1	23	1	1	A0	07	233,333.33	0.00	233,333.33	233,333.33	105,000.00	105,000.00	105,000.00	
4089300300	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07	109.44	0.00	109.44	54.72	54.72	54.72	54.72	
4089300300	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07	756.48	0.00	756.48	454.08	454.08	454.08	454.08	
4089300300	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07	12,240.72	0.00	12,240.72	12,240.72	6,344.01	6,344.01	6,344.01	
4089300300	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07	36,722.40	0.00	36,722.40	19,032.31	19,032.31	19,032.31	19,032.31	
4089300300	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07	24,481.44	0.00	24,481.44	12,688.18	12,688.18	12,688.18	12,688.18	
4089300300	2	5	06	E101U07	287	A	1	14108	1	23	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	
4089300300	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07	257,056.56	0.00	257,056.56	133,226.37	133,226.37	133,226.37	133,226.37	
4089300300	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07	12,240.72	0.00	12,240.72	6,344.01	6,344.01	6,344.01	6,344.01	
4089300300	2	5	06	E101U07	287	A	1	14202	1	23	1	1	A0	07	122,407.68	0.00	122,407.68	122,407.68	63,441.08	63,441.08	63,441.08	
4089300300	2	5	06	E101U07	287	A	1	14303	1	23	1	1	A0	07	428,427.60	0.00	428,427.60	222,043.84	222,043.84	222,043.84	222,043.84	
4089300300	2	5	06	E101U07	287	A	1	14402	1	23	1	1	A0	07	2,112.00	0.00	2,112.00	1,056.00	1,056.00	1,056.00	1,056.00	
4089300300	2	5	06	E101U07	287	A	1	14406	1	23	1	1	A0	07	774.00	0.00	774.00	387.00	387.00	387.00	387.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (F.A.S.S. FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300 2	5	06	E101U07 287	A	1	15101	1	23	1	1	A0	07	6,519.12	0.00	6,519.12	6,519.12	3,324.78	3,324.78	3,324.78	3,324.78		
4089300300 2	5	06	E101U07 287	A	1	15404	1	23	1	1	A0	07	29,257.11	0.00	29,257.11	29,257.11	29,257.11	29,257.11	29,257.11	29,257.11		
4089300300 2	5	06	E101U07 287	A	1	15409	1	23	1	1	A0	07	78,600.00	0.00	78,600.00	78,600.00	39,300.00	39,300.00	39,300.00	39,300.00		
4089300300 2	5	06	E101U07 287	A	1	15416	1	23	1	1	A0	07	1,425.00	0.00	1,425.00	1,425.00	0.00	0.00	0.00	0.00		
4089300300 2	5	06	E101U07 287	A	1	15417	1	23	1	1	A0	07	43,860.00	0.00	43,860.00	43,860.00	22,980.00	22,980.00	22,980.00	22,980.00		
4089300300 2	5	06	E101U07 287	A	1	15419	1	23	1	1	A0	07	48,480.00	0.00	48,480.00	48,480.00	25,290.00	25,290.00	25,290.00	25,290.00		
4089300300 2	5	06	E101U07 287	A	1	15421	1	23	1	1	A0	07	2,500.00	60.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00		
4089300300 2	5	06	E101U07 287	A	1	15423	1	23	1	1	A0	07	20,954.27	-3,366.46	17,587.81	17,587.81	17,554.28	17,554.28	17,554.28	17,554.28		
4089300300 2	5	06	E101U07 287	A	1	15424	1	23	1	1	A0	07	900.00	50.00	950.00	950.00	950.00	950.00	950.00	950.00		
4089300300 2	5	06	E101U07 287	A	1	15425	1	23	1	1	A0	07	25,020.00	0.00	25,020.00	25,020.00	14,310.00	14,310.00	14,310.00	14,310.00		
4089300300 2	5	06	E101U07 287	A	1	15427	1	23	1	1	A0	07	9,000.00	0.00	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00		
4089300300 2	5	06	E101U07 287	A	1	15430	1	23	1	1	A0	07	3,750.00	250.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
4089300300 2	5	06	E101U07 287	A	1	17104	1	23	1	1	A0	07	17,600.00	0.00	17,600.00	17,600.00	4,400.00	4,400.00	4,400.00	4,400.00		
4089300300 2	5	06	E101U07 287	A	1	17105	1	23	1	1	A0	07	40,935.36	0.00	40,935.36	40,935.36	21,286.35	21,286.35	21,286.35	21,286.35		
4089300300 2	5	06	E101U07 287	A	1	21101	1	23	1	1	A0	07	0.00	4,500.00	4,500.00	2,248.65	2,248.65	2,248.65	2,248.65			
4089300300 2	5	06	E101U07 287	A	1	21201	1	23	1	1	A0	07	0.00	6,500.00	6,500.00	1,603.62	1,603.62	1,603.62	1,603.62			
4089300300 2	5	06	E101U07 287	A	1	21501	1	23	1	1	A0	07	0.00	800.00	800.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	21601	1	23	1	1	A0	07	0.00	9,000.00	9,000.00	2,807.14	2,807.14	2,807.14	2,807.14			
4089300300 2	5	06	E101U07 287	A	1	22101	1	23	1	1	A0	07	0.00	4,320.00	4,320.00	3,832.22	3,832.22	3,832.22	3,832.22			
4089300300 2	5	06	E101U07 287	A	1	22106	1	23	1	1	A0	07	0.00	3,528.00	3,528.00	837.60	837.60	755.70	755.70			
4089300300 2	5	06	E101U07 287	A	1	24501	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	24601	1	23	1	1	A0	07	0.00	2,505.00	2,505.00	1,463.94	1,463.94	1,463.94	1,463.94			
4089300300 2	5	06	E101U07 287	A	1	24801	1	23	1	1	A0	07	0.00	7,352.00	7,352.00	5,501.00	5,501.00	5,501.00	5,501.00			
4089300300 2	5	06	E101U07 287	A	1	25601	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	26101	1	23	1	1	A0	07	0.00	90,680.00	90,680.00	56,639.05	51,345.55	47,245.24	47,245.24			
4089300300 2	5	06	E101U07 287	A	1	26102	1	23	1	1	A0	07	0.00	2,000.00	2,000.00	357.00	357.00	357.00	357.00			
4089300300 2	5	06	E101U07 287	A	1	27201	1	23	1	1	A0	07	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	29101	1	23	1	1	A0	07	0.00	6,993.00	6,993.00	6,595.04	6,595.04	6,595.04	6,595.04			
4089300300 2	5	06	E101U07 287	A	1	29201	1	23	1	1	A0	07	0.00	1,500.00	1,500.00	533.99	533.99	533.99	533.99			
4089300300 2	5	06	E101U07 287	A	1	29301	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	29601	1	23	1	1	A0	07	0.00	14,000.00	14,000.00	5,223.45	5,223.45	5,223.45	5,223.45			
4089300300 2	5	06	E101U07 287	A	1	31101	1	23	1	1	A0	07	38,431.00	0.00	38,431.00	10,645.28	10,645.28	10,645.28	10,645.28			
4089300300 2	5	06	E101U07 287	A	1	31301	1	23	1	1	A0	07	13,414.00	0.00	13,414.00	7,099.75	7,099.75	7,099.75	7,099.75			
4089300300 2	5	06	E101U07 287	A	1	31401	1	23	1	1	A0	07	84,504.00	0.00	84,504.00	15,508.35	15,508.35	15,508.35	15,508.35			
4089300300 2	5	06	E101U07 287	A	1	31801	1	23	1	1	A0	07	500.00	0.00	500.00	396.00	396.00	396.00	396.00			
4089300300 2	5	06	E101U07 287	A	1	32301	1	23	1	1	A0	07	17,122.00	0.00	17,122.00	17,121.60	8,560.80	7,134.00	7,134.00			
4089300300 2	5	06	E101U07 287	A	1	33401	1	23	1	1	A0	07	27,952.00	0.00	27,952.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	33605	1	23	1	1	A0	07	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	33608	1	23	1	1	A0	07	10,500.00	0.00	10,500.00	3,610.54	3,610.54	3,610.54	3,610.54			
4089300300 2	5	06	E101U07 287	A	1	33801	1	23	1	1	A0	07	61,673.00	0.00	61,673.00	11,108.16	11,108.16	11,108.16	11,108.16			
4089300300 2	5	06	E101U07 287	A	1	34501	1	23	1	1	A0	07	0.00	474,009.27	474,009.27	474,009.27	474,009.27	474,009.27	474,009.27			
4089300300 2	5	06	E101U07 287	A	1	35101	1	23	1	1	A0	07	60,000.00	0.00	60,000.00	14,123.00	14,123.00	14,123.00	14,123.00			
4089300300 2	5	06	E101U07 287	A	1	35201	1	23	1	1	A0	07	15,000.00	0.00	15,000.00	2,900.00	2,900.00	2,900.00	2,900.00			
4089300300 2	5	06	E101U07 287	A	1	35301	1	23	1	1	A0	07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	35501	1	23	1	1	A0	07	35,000.00	0.00	35,000.00	33,625.58	33,625.58	33,625.58	33,625.58			
4089300300 2	5	06	E101U07 287	A	1	35701	1	23	1	1	A0	07	40,000.00	0.00	40,000.00	31,320.00	31,320.00	31,320.00	31,320.00			
4089300300 2	5	06	E101U07 287	A	1	35801	1	23	1	1	A0	07	2,970.00	0.00	2,970.00	959.39	959.39	959.39	959.39			
4089300300 2	5	06	E101U07 287	A	1	35901	1	23	1	1	A0	07	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 907	A	1	37501	1	23	1	1	A0	07	28,000.00	0.00	28,000.00	9,562.00	3,478.00	3,478.00	3,478.00			
4089300300 2	5	06	E101U07 907	A	1	37502	1	23	1	1	A0	07	8,000.00	0.00	8,000.00	3,155.00	1,971.00	1,971.00	1,971.00			
4089300300 2	5	06	E101U07 907	A	1	37901	1	23	1	1	A0	07	4,500.00	0.00	4,500.00	3,950.00	2,750.00	2,750.00	2,750.00			
4089300300 2	5	06	E101U07 287	A	1	38301	1	23	1	1	A0	07	21,000.00	0.00	21,000.00	15,080.00	9,280.00	9,280.00	9,280.00			
4089300300 2	5	06	E101U07 287	A	1	39201	1	23	1	1	A0	07	68,500.00	0.00	68,500.00	38,388.00	38,388.00	38,388.00	38,388.00			
4089300300 2	5	06	E101U07 287	A	1	17102	1	23	1	4	Z1	07	36,000.00	0.00	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00			
4089300300 2	5	06	E101U07 287	A	1	32301	1	23	1	4	Z1	07	0.00	49,955.50	49,955.50	46,168.00	46,168.00	46,168.00	46,168.00			
4089300300 2	5	06	E101U07 907	A	1	32501	1	23	1	4	Z1	07	120,000.00	0.00	120,000.00	23,377.11	16,877.11	16,877.11	16,877.11			
4089300300 2	5	06	E101U07 287	A	1	32701	1	23	1	4	Z1	07	0.00	610,000.00	610,000.00	603,200.00	603,200.00	603,200.00	603,200.00			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300	2	5	06	E101U07	287	A	1	32901	1	23	1	4	Z1	07		0.00	26,796.00	26,796.00	26,796.00	26,796.00	26,796.00	26,796.00
4089300300	2	5	06	E101U07	287	A	1	33101	1	23	1	4	Z1	07	25,000.00	52,200.00	77,200.00	62,421.38	62,421.38	62,421.39	62,421.39	
4089300400	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07	621,774.48	0.00	621,774.48	621,774.48	323,322.84	323,322.84	323,322.84	
4089300400	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07	32,305.20	0.00	32,305.20	32,305.20	17,387.44	17,387.44	17,387.44	
4089300400	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07	68,787.28	0.00	68,787.28	68,787.28	14,407.25	14,407.25	14,407.25	
4089300400	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07	196,240.80	0.00	196,240.80	196,240.80	101,456.53	101,456.53	101,456.53	
4089300400	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07	42,575.76	0.00	42,575.76	42,575.76	22,139.39	22,139.39	22,139.39	
4089300400	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07	49,211.13	0.00	49,211.13	49,211.13	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07	98,422.25	0.00	98,422.25	98,422.25	23,974.56	23,974.56	23,974.56	
4089300400	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07	12,302.78	0.00	12,302.78	12,302.78	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07	12,302.78	0.00	12,302.78	12,302.78	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13403	1	23	1	1	A0	07	186,666.67	0.00	186,666.67	186,666.67	84,000.00	84,000.00	84,000.00	
4089300400	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07	27.36	0.00	27.36	27.36	13.68	13.68	13.68	
4089300400	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07	189.12	0.00	189.12	189.12	113.52	113.52	113.52	
4089300400	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07	5,606.88	0.00	5,606.88	5,606.88	2,898.80	2,898.80	2,898.80	
4089300400	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07	16,820.64	0.00	16,820.64	16,820.64	8,696.28	8,696.28	8,696.28	
4089300400	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07	11,213.76	0.00	11,213.76	11,213.76	5,797.53	5,797.53	5,797.53	
4089300400	2	5	06	E101U07	287	A	1	14108	1	23	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	
4089300400	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07	117,744.48	0.00	117,744.48	117,744.48	60,873.94	60,873.94	60,873.94	
4089300400	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07	5,606.88	0.00	5,606.88	5,606.88	2,898.80	2,898.80	2,898.80	
4089300400	2	5	06	E101U07	287	A	1	14202	1	23	1	1	A0	07	56,068.80	0.00	56,068.80	56,068.80	28,987.62	28,987.62	28,987.62	
4089300400	2	5	06	E101U07	287	A	1	14303	1	23	1	1	A0	07	196,241.04	0.00	196,241.04	196,241.04	101,456.71	101,456.71	101,456.71	
4089300400	2	5	06	E101U07	287	A	1	14402	1	23	1	1	A0	07	528.00	0.00	528.00	528.00	264.00	264.00	264.00	
4089300400	2	5	06	E101U07	287	A	1	14406	1	23	1	1	A0	07	258.00	0.00	258.00	258.00	129.00	129.00	129.00	
4089300400	2	5	06	E101U07	287	A	1	15101	1	23	1	1	A0	07	2,040.96	0.00	2,040.96	2,040.96	1,040.88	1,040.88	1,040.88	
4089300400	2	5	06	E101U07	287	A	1	15404	1	23	1	1	A0	07	9,461.27	-9,404.96	56.31	56.31	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15409	1	23	1	1	A0	07	15,720.00	0.00	15,720.00	15,720.00	7,860.00	7,860.00	7,860.00	
4089300400	2	5	06	E101U07	287	A	1	15417	1	23	1	1	A0	07	8,772.00	0.00	8,772.00	8,772.00	4,596.00	4,596.00	4,596.00	
4089300400	2	5	06	E101U07	287	A	1	15419	1	23	1	1	A0	07	9,696.00	0.00	9,696.00	9,696.00	5,058.00	5,058.00	5,058.00	
4089300400	2	5	06	E101U07	287	A	1	15421	1	23	1	1	A0	07	1,250.00	30.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	
4089300400	2	5	06	E101U07	287	A	1	15423	1	23	1	1	A0	07	6,356.76	0.00	6,356.76	6,356.76	5,676.77	5,676.77	5,676.77	
4089300400	2	5	06	E101U07	287	A	1	15425	1	23	1	1	A0	07	5,004.00	0.00	5,004.00	5,004.00	2,862.00	2,862.00	2,862.00	
4089300400	2	5	06	E101U07	287	A	1	15427	1	23	1	1	A0	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00	
4089300400	2	5	06	E101U07	287	A	1	15430	1	23	1	1	A0	07	750.00	50.00	800.00	800.00	800.00	800.00	800.00	
4089300400	2	5	06	E101U07	287	A	1	17104	1	23	1	1	A0	07	3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	17105	1	23	1	1	A0	07	21,288.00	0.00	21,288.00	21,288.00	11,069.76	11,069.76	11,069.76	
4089300400	2	5	06	E101U07	287	A	1	21101	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	239.92	239.92	239.92	239.92	
4089300400	2	5	06	E101U07	287	A	1	21601	1	23	1	1	A0	07	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	22101	1	23	1	1	A0	07	0.00	530.00	530.00	106.36	106.36	95.96	95.96	
4089300400	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	31101	1	23	1	1	A0	07	4,277.00	0.00	4,277.00	1,112.54	1,112.54	1,112.54	1,112.54	
4089300400	2	5	06	E101U07	287	A	1	31301	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	164.03	164.03	164.03	164.03	
4089300400	2	5	06	E101U07	287	A	1	31401	1	23	1	1	A0	07	21,126.00	0.00	21,126.00	2,255.76	2,255.76	2,255.76	2,255.76	
4089300400	2	5	06	E101U07	287	A	1	33608	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	458.49	458.49	458.48	458.48	
4089300400	2	5	06	E101U07	287	A	1	33801	1	23	1	1	A0	07	7,685.00	0.00	7,685.00	1,410.56	1,410.56	1,410.56	1,410.56	
4089300400	2	5	06	E101U07	287	A	1	35801	1	23	1	1	A0	07	991.00	0.00	991.00	121.83	121.83	121.83	121.83	
4089300400	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07	15,000.00	0.00	15,000.00	2,350.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07	4,800.00	0.00	4,800.00	500.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	33302	1	23	1	4	Z1	07	420,000.00	-52,200.00	367,800.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07	368,222.64	0.00	368,222.64	368,222.64	191,475.80	191,475.80	191,475.80	
4089300500	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07	36,082.80	0.00	36,082.80	36,082.80	18,764.35	18,764.35	18,764.35	
4089300500	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07	51,662.00	0.00	51,662.00	14,891.46	14,891.46	14,891.46	14,891.46	
4089300500	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07	129,916.80	0.00	129,916.80	67,555.40	67,555.40	67,555.40	67,555.40	
4089300500	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07	83,298.96	0.00	83,298.96	83,298.96	43,315.46	43,315.46	43,315.46	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S., F.A.S.P. etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300500	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07	33,446.04	0.00	33,446.04	33,446.04	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07	66,892.08	0.00	66,892.08	66,892.08	16,723.03	16,723.03	16,723.03	16,723.03
4089300500	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07	8,361.51	0.00	8,361.51	8,361.51	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07	8,361.51	0.00	8,361.51	8,361.51	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07	27.36	0.00	27.36	27.36	13.68	13.68	13.68	13.68
4089300500	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07	189.12	0.00	189.12	189.12	113.52	113.52	113.52	113.52
4089300500	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07	3,711.84	0.00	3,711.84	3,711.84	1,930.10	1,930.10	1,930.10	1,930.10
4089300500	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07	11,135.76	0.00	11,135.76	11,135.76	5,790.47	5,790.47	5,790.47	5,790.47
4089300500	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07	7,423.92	0.00	7,423.92	7,423.92	3,860.37	3,860.37	3,860.37	3,860.37
4089300500	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07	77,950.08	0.00	77,950.08	77,950.08	40,533.23	40,533.23	40,533.23	40,533.23
4089300500	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07	3,711.84	0.00	3,711.84	3,711.84	1,930.10	1,930.10	1,930.10	1,930.10
4089300500	2	5	06	E101U07	287	A	1	14202	1	23	1	1	A0	07	37,119.12	0.00	37,119.12	37,119.12	19,301.54	19,301.54	19,301.54	19,301.54
4089300500	2	5	06	E101U07	287	A	1	14303	1	23	1	1	A0	07	129,916.80	0.00	129,916.80	129,916.80	67,555.40	67,555.40	67,555.40	67,555.40
4089300500	2	5	06	E101U07	287	A	1	14402	1	23	1	1	A0	07	528.00	0.00	528.00	528.00	264.00	264.00	264.00	264.00
4089300500	2	5	06	E101U07	287	A	1	15101	1	23	1	1	A0	07	3,712.08	0.00	3,712.08	3,712.08	1,893.18	1,893.18	1,893.18	1,893.18
4089300500	2	5	06	E101U07	287	A	1	15404	1	23	1	1	A0	07	16,723.03	0.01	16,723.03	16,723.03	16,723.03	16,723.03	16,723.03	16,723.03
4089300500	2	5	06	E101U07	287	A	1	15409	1	23	1	1	A0	07	31,440.00	0.00	31,440.00	31,440.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300500	2	5	06	E101U07	287	A	1	15416	1	23	1	1	A0	07	2,850.00	0.00	2,850.00	2,850.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15417	1	23	1	1	A0	07	17,544.00	0.00	17,544.00	17,544.00	9,192.00	9,192.00	9,192.00	9,192.00
4089300500	2	5	06	E101U07	287	A	1	15419	1	23	1	1	A0	07	19,392.00	0.00	19,392.00	19,392.00	10,116.00	10,116.00	10,116.00	10,116.00
4089300500	2	5	06	E101U07	287	A	1	15421	1	23	1	1	A0	07	1,250.00	30.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00
4089300500	2	5	06	E101U07	287	A	1	15423	1	23	1	1	A0	07	11,393.81	0.00	11,393.81	11,393.81	10,033.81	10,033.81	10,033.81	10,033.81
4089300500	2	5	06	E101U07	287	A	1	15424	1	23	1	1	A0	07	900.00	50.00	950.00	950.00	950.00	950.00	950.00	950.00
4089300500	2	5	06	E101U07	287	A	1	15425	1	23	1	1	A0	07	10,008.00	0.00	10,008.00	10,008.00	5,724.00	5,724.00	5,724.00	5,724.00
4089300500	2	5	06	E101U07	287	A	1	15427	1	23	1	1	A0	07	3,600.00	0.00	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00
4089300500	2	5	06	E101U07	287	A	1	15430	1	23	1	1	A0	07	1,500.00	100.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4089300500	2	5	06	E101U07	287	A	1	17104	1	23	1	1	A0	07	7,040.00	0.00	7,040.00	7,040.00	1,760.00	1,760.00	1,760.00	1,760.00
4089300500	2	5	06	E101U07	287	A	1	17105	1	23	1	1	A0	07	46,476.96	0.00	46,476.96	46,476.96	24,167.94	24,167.94	24,167.94	24,167.94
4089300500	2	5	06	E101U07	287	A	1	21101	1	23	1	1	A0	07	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07	0.00	2,000.00	2,000.00	479.83	479.83	479.83	479.83	
4089300500	2	5	06	E101U07	287	A	1	21601	1	23	1	1	A0	07	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	22101	1	23	1	1	A0	07	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	22106	1	23	1	1	A0	07	0.00	847.00	847.00	212.72	212.72	191.92	191.92	
4089300500	2	5	06	E101U07	287	A	1	26101	1	23	1	1	A0	07	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	31101	1	23	1	1	A0	07	8,554.00	0.00	8,554.00	2,225.09	2,225.09	2,225.09	2,225.09	
4089300500	2	5	06	E101U07	287	A	1	31301	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	328.06	328.06	328.06	328.06	
4089300500	2	5	06	E101U07	287	A	1	31401	1	23	1	1	A0	07	21,126.00	0.00	21,126.00	4,511.52	4,511.52	4,511.52	4,511.52	
4089300500	2	5	06	E101U07	287	A	1	33401	1	23	1	1	A0	07	29,580.00	0.00	29,580.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	33608	1	23	1	1	A0	07	2,500.00	0.00	2,500.00	916.96	916.96	916.96	916.96	
4089300500	2	5	06	E101U07	287	A	1	33801	1	23	1	1	A0	07	10,654.00	0.00	10,654.00	2,821.12	2,821.12	2,821.12	2,821.12	
4089300500	2	5	06	E101U07	287	A	1	34701	1	23	1	1	A0	07	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	35801	1	23	1	1	A0	07	991.00	0.00	991.00	243.66	243.66	243.66	243.66	
4089300500	2	5	06	E101U07	287	A	1	37501	1	23	1	1	A0	07	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	37502	1	23	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	37901	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07	447,778.32	0.00	447,778.32	232,844.70	232,844.70	232,844.70	232,844.70	
4089300600	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07	33,959.04	0.00	33,959.04	17,893.90	17,893.90	17,893.90	17,893.90	
4089300600	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07	38,820.40	0.00	38,820.40	8,559.02	8,559.02	8,559.02	8,559.02	
4089300600	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07	118,437.36	0.00	118,437.36	61,352.20	61,352.20	61,352.20	61,352.20	
4089300600	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07	9,410.64	0.00	9,410.64	4,893.56	4,893.56	4,893.56	4,893.56	
4089300600	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07	33,865.85	0.00	33,865.85	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07	67,731.69	0.00	67,731.69	13,327.85	13,327.85	13,327.85	13,327.85	
4089300600	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07	8,466.46	0.00	8,466.46	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07	8,466.46	0.00	8,466.46	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	13403	1	23	1	1	A0	07	74,666.67	0.00	74,666.67	33,600.00	33,600.00	33,600.00	33,600.00	
4089300600	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07	27.36	0.00	27.36	13.68	13.68	13.68	13.68	
4089300600	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07	189.12	0.00	189.12	113.52	113.52	113.52	113.52	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300600	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07			3,384.00	3,384.00	1,752.96	1,752.96	1,752.96
4089300600	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07			10,151.76	10,151.76	5,258.76	5,258.76	5,258.76
4089300600	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07			6,767.76	6,767.76	3,505.80	3,505.80	3,505.80
4089300600	2	5	06	E101U07	287	A	1	14108	1	23	1	1	A0	07			22,152.00	22,152.00	11,076.00	11,076.00	11,076.00
4089300600	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07			71,062.32	71,062.32	36,811.36	36,811.36	36,811.36
4089300600	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07			3,384.00	3,384.00	1,752.96	1,752.96	1,752.96
4089300600	2	5	06	E101U07	287	A	1	14202	1	23	1	1	A0	07			33,839.28	33,839.28	17,529.23	17,529.23	17,529.23
4089300600	2	5	06	E101U07	287	A	1	14303	1	23	1	1	A0	07			118,437.36	118,437.36	61,352.25	61,352.25	61,352.25
4089300600	2	5	06	E101U07	287	A	1	14402	1	23	1	1	A0	07			528.00	528.00	264.00	264.00	264.00
4089300600	2	5	06	E101U07	287	A	1	21101	1	23	1	1	A0	07		1,000.00	1,000.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07		1,000.00	1,000.00	90.00	90.00	90.00	
4089300600	2	5	06	E101U07	287	A	1	21601	1	23	1	1	A0	07		2,000.00	2,000.00	479.83	479.83	479.83	
4089300600	2	5	06	E101U07	287	A	1	22101	1	23	1	1	A0	07		0.00	600.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	22106	1	23	1	1	A0	07		847.00	847.00	212.72	212.72	191.92	
4089300600	2	5	06	E101U07	287	A	1	26101	1	23	1	1	A0	07		0.00	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	31101	1	23	1	1	A0	07		8,554.00	8,554.00	2,225.09	2,225.09	2,225.09	
4089300600	2	5	06	E101U07	287	A	1	31301	1	23	1	1	A0	07		1,500.00	1,500.00	328.06	328.06	328.06	
4089300600	2	5	06	E101U07	287	A	1	31401	1	23	1	1	A0	07		21,126.00	21,126.00	4,511.52	4,511.52	4,511.52	
4089300600	2	5	06	E101U07	287	A	1	33608	1	23	1	1	A0	07		2,500.00	2,500.00	916.96	916.96	916.96	
4089300600	2	5	06	E101U07	287	A	1	33801	1	23	1	1	A0	07		9,019.00	9,019.00	2,821.12	2,821.12	2,821.12	
4089300600	2	5	06	E101U07	287	A	1	35801	1	23	1	1	A0	07		991.00	991.00	243.66	243.66	243.66	
4089300600	2	5	06	E101U07	287	A	1	37501	1	23	1	1	A0	07		5,500.00	5,500.00	1,900.00	1,900.00	1,900.00	
4089300600	2	5	06	E101U07	287	A	1	37502	1	23	1	1	A0	07		1,500.00	1,500.00	400.00	400.00	400.00	
4089300600	2	5	06	E101U07	287	A	1	37901	1	23	1	1	A0	07		1,500.00	1,500.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	11301	1	23	1	1	A0	07		1,108,615.92	1,108,615.92	681,905.94	681,905.94	681,905.94	
4089300700	2	5	06	E101U07	908	A	1	11303	1	23	1	1	A0	07		103,674.48	103,674.48	64,513.54	64,513.54	64,513.54	
4089300700	2	5	06	E101U07	908	A	1	11306	1	23	1	1	A0	07		116,807.52	116,807.52	44,701.00	44,701.00	44,701.00	
4089300700	2	5	06	E101U07	908	A	1	11313	1	23	1	1	A0	07		310,492.08	310,492.08	198,075.03	198,075.03	198,075.03	
4089300700	2	5	06	E101U07	908	A	1	13101	1	23	1	1	A0	07		98,879.28	98,879.28	77,114.71	77,114.71	77,114.71	
4089300700	2	5	06	E101U07	908	A	1	13201	1	23	1	1	A0	07		89,444.07	89,444.07	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	13202	1	23	1	1	A0	07		178,888.15	178,888.15	51,282.19	51,282.19	51,282.19	
4089300700	2	5	06	E101U07	908	A	1	13203	1	23	1	1	A0	07		22,361.02	22,361.02	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	13204	1	23	1	1	A0	07		22,361.02	22,361.02	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	14102	1	23	1	1	A0	07		95.76	95.76	54.72	54.72	54.72	
4089300700	2	5	06	E101U07	908	A	1	14103	1	23	1	1	A0	07		661.92	661.92	454.08	454.08	454.08	
4089300700	2	5	06	E101U07	908	A	1	14104	1	23	1	1	A0	07		8,871.12	8,871.12	5,659.19	5,659.19	5,659.19	
4089300700	2	5	06	E101U07	908	A	1	14106	1	23	1	1	A0	07		26,613.36	26,613.36	16,977.73	16,977.73	16,977.73	
4089300700	2	5	06	E101U07	908	A	1	14107	1	23	1	1	A0	07		17,742.48	17,742.48	11,318.56	11,318.56	11,318.56	
4089300700	2	5	06	E101U07	908	A	1	14108	1	23	1	1	A0	07		22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	
4089300700	2	5	06	E101U07	908	A	1	14109	1	23	1	1	A0	07		186,294.96	186,294.96	118,844.94	118,844.94	118,844.94	
4089300700	2	5	06	E101U07	908	A	1	14110	1	23	1	1	A0	07		8,871.12	8,871.12	5,659.19	5,659.19	5,659.19	
4089300700	2	5	06	E101U07	908	A	1	14202	1	23	1	1	A0	07		88,712.64	88,712.64	56,593.13	56,593.13	56,593.13	
4089300700	2	5	06	E101U07	908	A	1	14303	1	23	1	1	A0	07		310,492.56	310,492.56	198,075.10	198,075.10	198,075.10	
4089300700	2	5	06	E101U07	908	A	1	14402	1	23	1	1	A0	07		1,848.00	1,848.00	1,056.00	1,056.00	1,056.00	
4089300700	2	5	06	E101U07	908	A	1	14406	1	23	1	1	A0	07		516.00	516.00	387.00	387.00	387.00	
4089300700	2	5	06	E101U07	908	A	1	15101	1	23	1	1	A0	07		4,776.72	4,776.72	3,462.44	3,462.44	3,462.44	
4089300700	2	5	06	E101U07	908	A	1	15404	1	23	1	1	A0	07		21,973.17	31,378.12	31,378.12	31,378.12	31,378.12	
4089300700	2	5	06	E101U07	908	A	1	15409	1	23	1	1	A0	07		47,160.00	47,160.00	31,440.00	31,440.00	31,440.00	
4089300700	2	5	06	E101U07	908	A	1	15416	1	23	1	1	A0	07		4,275.00	4,275.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	15417	1	23	1	1	A0	07		26,316.00	26,316.00	18,384.00	18,384.00	18,384.00	
4089300700	2	5	06	E101U07	908	A	1	15419	1	23	1	1	A0	07		29,088.00	29,088.00	20,232.00	20,232.00	20,232.00	
4089300700	2	5	06	E101U07	908	A	1	15421	1	23	1	1	A0	07		2,500.00	3,840.00	3,840.00	3,840.00	3,840.00	
4089300700	2	5	06	E101U07	908	A	1	15423	1	23	1	1	A0	07		15,223.90	18,590.36	18,590.36	18,590.36	18,590.36	
4089300700	2	5	06	E101U07	908	A	1	15424	1	23	1	1	A0	07		900.00	950.00	950.00	950.00	950.00	
4089300700	2	5	06	E101U07	908	A	1	15425	1	23	1	1	A0	07		15,012.00	15,012.00	11,448.00	11,448.00	11,448.00	
4089300700	2	5	06	E101U07	908	A	1	15426	1	23	1	1	A0	07		6,780.00	6,780.00	3,390.00	3,390.00	3,390.00	
4089300700	2	5	06	E101U07	908	A	1	15427	1	23	1	1	A0	07		5,400.00	5,400.00	3,600.00	3,600.00	3,600.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700	2	5	06	E101U07	908	A	1	15430	1	23	1	1	A0	07	2,250.00	950.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4089300700	2	5	06	E101U07	908	A	1	17103	1	23	1	1	A0	07	36,447.83	0.00	36,447.83	36,447.83	0.00	0.00	0.00	0.00
4089300700	2	5	06	E101U07	908	A	1	17104	1	23	1	1	A0	07	10,560.00	0.00	10,560.00	10,560.00	1,760.00	1,760.00	1,760.00	1,760.00
4089300700	2	5	06	E101U07	908	A	1	17105	1	23	1	1	A0	07	35,003.76	0.00	35,003.76	35,003.76	28,744.55	28,744.55	28,744.55	28,744.55
4089300700	2	5	06	E101U07	908	A	1	21101	1	23	1	1	A0	07	0.00	4,500.00	4,500.00	590.00	590.00	590.00	590.00	
4089300700	2	5	06	E101U07	908	A	1	21201	1	23	1	1	A0	07	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	21601	1	23	1	1	A0	07	0.00	8,000.00	8,000.00	2,536.43	2,536.43	2,371.43	2,371.43	
4089300700	2	5	06	E101U07	908	A	1	22101	1	23	1	1	A0	07	0.00	4,320.00	4,320.00	3,028.50	3,028.50	3,028.50	3,028.50	
4089300700	2	5	06	E101U07	908	A	1	22106	1	23	1	1	A0	07	0.00	2,893.00	2,893.00	837.60	837.60	755.70	755.70	
4089300700	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07	0.00	32,500.00	32,500.00	21,673.51	16,975.51	14,686.14	14,686.14	
4089300700	2	5	06	E101U07	908	A	1	31101	1	23	1	1	A0	07	46,874.00	0.00	46,874.00	12,858.93	12,858.93	12,858.93	12,858.93	
4089300700	2	5	06	E101U07	908	A	1	31301	1	23	1	1	A0	07	5,500.00	0.00	5,500.00	1,755.46	1,755.46	1,755.46	1,755.46	
4089300700	2	5	06	E101U07	908	A	1	31401	1	23	1	1	A0	07	63,378.00	0.00	63,378.00	24,376.63	24,376.63	24,376.63	24,376.63	
4089300700	2	5	06	E101U07	908	A	1	31801	1	23	1	1	A0	07	160,000.00	0.00	160,000.00	77,364.77	77,364.77	77,364.77	77,364.77	
4089300700	2	5	06	E101U07	908	A	1	33608	1	23	1	1	A0	07	10,500.00	0.00	10,500.00	4,719.58	4,719.58	4,719.58	4,719.58	
4089300700	2	5	06	E101U07	908	A	1	33801	1	23	1	1	A0	07	51,844.00	0.00	51,844.00	21,738.75	21,738.75	21,738.75	21,738.75	
4089300700	2	5	06	E101U07	908	A	1	35501	1	23	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	35801	1	23	1	1	A0	07	11,414.00	0.00	11,414.00	8,030.82	3,987.46	3,313.58	3,313.58	
4089300700	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07	35,000.00	0.00	35,000.00	27,817.55	20,967.55	20,967.55	20,967.55	
4089300700	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07	21,000.00	-1,000.00	20,000.00	9,571.32	7,671.32	7,671.32	7,671.32	
4089300700	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07	4,500.00	0.00	4,500.00	1,770.00	1,270.00	1,270.00	1,270.00	
4089300700	2	5	06	E101U07	908	A	1	17102	1	23	1	4	Z1	07	144,000.00	0.00	144,000.00	144,000.00	15,000.00	15,000.00	15,000.00	
4089300700	2	5	06	E101U07	907	A	1	32501	1	23	1	4	Z1	07	120,000.00	-60,000.00	60,000.00	0.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	908	A	1	11301	1	23	1	1	A0	07	4,043,306.45	0.00	4,043,306.45	4,043,306.45	2,374,687.58	2,374,687.58	2,374,687.58	2,374,687.58
4089300800	2	5	06	E101U07	908	A	1	11303	1	23	1	1	A0	07	442,344.00	0.00	442,344.00	219,891.06	219,891.06	219,891.06	219,891.06	
4089300800	2	5	06	E101U07	908	A	1	11306	1	23	1	1	A0	07	486,876.16	0.00	486,876.16	129,487.53	129,487.53	129,487.53	129,487.53	
4089300800	2	5	06	E101U07	908	A	1	11313	1	23	1	1	A0	07	1,443,646.56	0.00	1,443,646.56	1,443,646.56	715,139.49	715,139.49	715,139.49	715,139.49
4089300800	2	5	06	E101U07	908	A	1	13101	1	23	1	1	A0	07	644,901.36	0.00	644,901.36	314,263.44	314,263.44	314,263.44	314,263.44	
4089300800	2	5	06	E101U07	908	A	1	13201	1	23	1	1	A0	07	401,062.83	0.00	401,062.83	0.00	0.00	0.00	0.00	
4089300800	2	5	06	E101U07	908	A	1	13202	1	23	1	1	A0	07	802,125.67	0.00	802,125.67	802,125.67	176,235.06	176,235.06	176,235.06	176,235.06
4089300800	2	5	06	E101U07	908	A	1	13203	1	23	1	1	A0	07	100,265.71	0.00	100,265.71	100,265.71	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A	1	13204	1	23	1	1	A0	07	100,265.71	0.00	100,265.71	100,265.71	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A	1	14102	1	23	1	1	A0	07	410.40	0.00	410.40	410.40	198.36	198.36	198.36	198.36
4089300800	2	5	06	E101U07	908	A	1	14103	1	23	1	1	A0	07	2,836.80	0.00	2,836.80	2,836.80	1,646.04	1,646.04	1,646.04	1,646.04
4089300800	2	5	06	E101U07	908	A	1	14104	1	23	1	1	A0	07	41,246.40	0.00	41,246.40	41,246.40	20,432.12	20,432.12	20,432.12	20,432.12
4089300800	2	5	06	E101U07	908	A	1	14106	1	23	1	1	A0	07	123,740.64	0.00	123,740.64	123,740.64	61,297.41	61,297.41	61,297.41	61,297.41
4089300800	2	5	06	E101U07	908	A	1	14107	1	23	1	1	A0	07	82,494.00	0.00	82,494.00	82,494.00	40,865.23	40,865.23	40,865.23	40,865.23
4089300800	2	5	06	E101U07	908	A	1	14108	1	23	1	1	A0	07	192,720.00	0.00	192,720.00	192,720.00	109,282.00	109,282.00	109,282.00	109,282.00
4089300800	2	5	06	E101U07	908	A	1	14109	1	23	1	1	A0	07	866,187.36	0.00	866,187.36	866,187.36	429,083.61	429,083.61	429,083.61	429,083.61
4089300800	2	5	06	E101U07	908	A	1	14110	1	23	1	1	A0	07	41,246.40	0.00	41,246.40	41,246.40	20,432.12	20,432.12	20,432.12	20,432.12
4089300800	2	5	06	E101U07	908	A	1	14202	1	23	1	1	A0	07	412,471.44	0.00	412,471.44	412,471.44	204,325.98	204,325.98	204,325.98	204,325.98
4089300800	2	5	06	E101U07	908	A	1	14303	1	23	1	1	A0	07	1,443,648.24	0.00	1,443,648.24	1,443,648.24	715,139.83	715,139.83	715,139.83	715,139.83
4089300800	2	5	06	E101U07	908	A	1	14402	1	23	1	1	A0	07	7,920.00	0.00	7,920.00	7,920.00	3,828.00	3,828.00	3,828.00	3,828.00
4089300800	2	5	06	E101U07	908	A	1	14406	1	23	1	1	A0	07	4,386.00	0.00	4,386.00	4,386.00	2,064.00	2,064.00	2,064.00	2,064.00
4089300800	2	5	06	E101U07	908	A	1	15101	1	23	1	1	A0	07	30,633.84	0.00	30,633.84	30,633.84	14,627.22	14,627.22	14,627.22	14,627.22
4089300800	2	5	06	E101U07	908	A	1	15404	1	23	1	1	A0	07	141,565.52	0.00	141,565.52	141,565.52	119,976.04	119,976.04	119,976.04	119,976.04
4089300800	2	5	06	E101U07	908	A	1	15409	1	23	1	1	A0	07	282,960.00	0.00	282,960.00	282,960.00	133,620.00	133,620.00	133,620.00	133,620.00
4089300800	2	5	06	E101U07	908	A	1	15410	1	23	1	1	A0	07	1,440.00	0.00	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A	1	15413	1	23	1	1	A0	07	17,340.00	0.00	17,340.00	17,340.00	8,940.00	8,940.00	8,940.00	8,940.00
4089300800	2	5	06	E101U07	908	A	1	15416	1	23	1	1	A0	07	14,250.00	0.00	14,250.00	14,250.00	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A	1	15417	1	23	1	1	A0	07	157,896.00	0.00	157,896.00	157,896.00	78,132.00	78,132.00	78,132.00	78,132.00
4089300800	2	5	06	E101U07	908	A	1	15419	1	23	1	1	A0	07	174,528.00	0.00	174,528.00	174,528.00	85,986.00	85,986.00	85,986.00	85,986.00
4089300800	2	5	06	E101U07	908	A	1	15421	1	23	1	1	A0	07	17,500.00	-860.00	16,640.00	16,640.00	16,640.00	16,640.00	16,640.00	16,640.00
4089300800	2	5	06	E101U07	908	A	1	15423	1	23	1	1	A0	07	97,179.31	0.00	97,179.31	97,179.31	79,532.91	79,532.91	79,532.91	79,532.91
4089300800	2	5	06	E101U07	908	A	1	15425	1	23	1	1	A0	07	90,072.00	0.00	90,072.00	90,072.00	48,65			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800	2	5	06	E101U07	908	A		1 17103	1 23		1	1 A0	07		27,769.77	0.00	27,769.77	27,769.77	0.00	0.00	0.00	0.00
4089300800	2	5	06	E101U07	908	A		1 17104	1 23		1	1 A0	07		63,360.00	0.00	63,360.00	63,360.00	19,360.00	19,360.00	19,360.00	19,360.00
4089300800	2	5	06	E101U07	908	A		1 17105	1 23		1	1 A0	07		243,618.00	0.00	243,618.00	243,618.00	116,138.69	116,138.69	116,138.69	116,138.69
4089300800	2	5	06	E101U07	908	A		1 21101	1 23		1	1 A0	07		0.00	9,473.00	9,473.00	2,807.90	2,807.90	2,807.90	2,807.90	
4089300800	2	5	06	E101U07	908	A		1 21201	1 23		1	1 A0	07		0.00	18,000.00	18,000.00	15,346.45	15,346.45	15,346.45	15,346.45	
4089300800	2	5	06	E101U07	908	A		1 21601	1 23		1	1 A0	07		0.00	25,000.00	25,000.00	9,803.16	9,803.16	9,803.16	9,803.16	
4089300800	2	5	06	E101U07	908	A		1 22101	1 23		1	1 A0	07		0.00	46,000.00	46,000.00	45,994.38	45,994.38	45,994.38	45,994.38	
4089300800	2	5	06	E101U07	908	A		1 22106	1 23		1	1 A0	07		0.00	7,233.00	7,233.00	4,671.65	4,671.65	4,686.95	4,386.95	
4089300800	2	5	06	E101U07	907	A		1 26101	1 23		1	1 A0	07		0.00	33,520.00	33,520.00	4,816.01	4,816.01	4,816.01	4,816.01	
4089300800	2	5	06	E101U07	908	A		1 27201	1 23		1	1 A0	07		0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	
4089300800	2	5	06	E101U07	908	A		1 31101	1 23		1	1 A0	07		173,157.00	0.00	173,157.00	50,944.12	50,944.12	50,944.12	50,944.12	
4089300800	2	5	06	E101U07	908	A		1 31301	1 23		1	1 A0	07		18,000.00	0.00	18,000.00	6,808.91	6,808.91	6,808.91	6,808.91	
4089300800	2	5	06	E101U07	908	A		1 31401	1 23		1	1 A0	07		211,261.50	0.00	211,261.50	94,814.05	94,814.05	94,814.05	94,814.05	
4089300800	2	5	06	E101U07	908	A		1 33608	1 23		1	1 A0	07		40,000.00	0.00	40,000.00	18,096.10	18,096.10	18,096.10	18,096.10	
4089300800	2	5	06	E101U07	908	A		1 33801	1 23		1	1 A0	07		220,360.00	0.00	220,360.00	91,767.01	91,767.01	91,767.01	91,767.01	
4089300800	2	5	06	E101U07	908	A		1 35801	1 23		1	1 A0	07		59,720.00	0.00	59,720.00	38,692.17	18,475.43	15,105.96	15,105.96	
4089300800	2	5	06	E101U07	907	A		1 37501	1 23		1	1 A0	07		84,000.00	0.00	84,000.00	16,927.77	12,427.78	12,427.78	12,427.78	
4089300800	2	5	06	E101U07	907	A		1 37502	1 23		1	1 A0	07		21,000.00	0.00	21,000.00	12,980.85	12,080.84	12,080.84	12,080.84	
4089300800	2	5	06	E101U07	907	A		1 37901	1 23		1	1 A0	07		9,000.00	0.00	9,000.00	452.00	452.00	452.00	452.00	
4089300800	2	5	06	E101U07	908	A		1 17102	1 23		1	4 Z1	07		180,000.00	0.00	180,000.00	180,000.00	30,000.00	30,000.00	30,000.00	
4089300800	2	5	06	E101U07	907	A		1 32501	1 23		1	4 Z1	07		0.00	60,000.00	60,000.00	21,015.00	21,015.00	21,015.00	21,015.00	
4089300900	2	5	06	E101U07	908	A		1 11301	1 23		1	1 A0	07		841,695.84	0.00	841,695.84	841,695.84	442,328.08	442,328.08	442,328.08	
4089300900	2	5	06	E101U07	908	A		1 11303	1 23		1	1 A0	07		80,126.64	0.00	80,126.64	80,126.64	41,667.83	41,667.83	41,667.83	
4089300900	2	5	06	E101U07	908	A		1 11306	1 23		1	1 A0	07		83,614.80	0.00	83,614.80	83,614.80	22,957.23	22,957.23	22,957.23	
4089300900	2	5	06	E101U07	908	A		1 11313	1 23		1	1 A0	07		255,547.44	0.00	255,547.44	132,882.69	132,882.69	132,882.69	132,882.69	
4089300900	2	5	06	E101U07	908	A		1 13101	1 23		1	1 A0	07		99,911.04	0.00	99,911.04	51,953.75	51,953.75	51,953.75	51,953.75	
4089300900	2	5	06	E101U07	908	A		1 13201	1 23		1	1 A0	07		69,748.65	0.00	69,748.65	69,748.65	4,646.30	4,646.30	4,646.30	
4089300900	2	5	06	E101U07	908	A		1 13202	1 23		1	1 A0	07		139,497.29	0.00	139,497.29	46,044.22	46,044.22	46,044.22	46,044.22	
4089300900	2	5	06	E101U07	908	A		1 13203	1 23		1	1 A0	07		17,437.16	0.00	17,437.16	17,437.16	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	908	A		1 13204	1 23		1	1 A0	07		17,437.16	0.00	17,437.16	17,437.16	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	908	A		1 14102	1 23		1	1 A0	07		68.40	0.00	68.40	68.40	33.06	33.06	33.06	
4089300900	2	5	06	E101U07	908	A		1 14103	1 23		1	1 A0	07		472.80	0.00	472.80	472.80	274.34	274.34	274.34	
4089300900	2	5	06	E101U07	908	A		1 14104	1 23		1	1 A0	07		7,301.04	0.00	7,301.04	7,301.04	3,796.53	3,796.53	3,796.53	
4089300900	2	5	06	E101U07	908	A		1 14106	1 23		1	1 A0	07		21,903.84	0.00	21,903.84	21,903.84	11,389.89	11,389.89	11,389.89	
4089300900	2	5	06	E101U07	908	A		1 14107	1 23		1	1 A0	07		14,602.80	0.00	14,602.80	7,593.36	7,593.36	7,593.36	7,593.36	
4089300900	2	5	06	E101U07	908	A		1 14109	1 23		1	1 A0	07		153,328.32	0.00	153,328.32	79,729.54	79,729.54	79,729.54	79,729.54	
4089300900	2	5	06	E101U07	908	A		1 14110	1 23		1	1 A0	07		7,301.04	0.00	7,301.04	3,796.53	3,796.53	3,796.53	3,796.53	
4089300900	2	5	06	E101U07	908	A		1 14202	1 23		1	1 A0	07		73,013.76	0.00	73,013.76	37,966.57	37,966.57	37,966.57	37,966.57	
4089300900	2	5	06	E101U07	908	A		1 14303	1 23		1	1 A0	07		255,547.44	0.00	255,547.44	255,547.44	132,882.68	132,882.68	132,882.68	
4089300900	2	5	06	E101U07	908	A		1 14402	1 23		1	1 A0	07		1,320.00	0.00	1,320.00	1,320.00	638.00	638.00	638.00	
4089300900	2	5	06	E101U07	908	A		1 14406	1 23		1	1 A0	07		774.00	0.00	774.00	774.00	387.00	387.00	387.00	
4089300900	2	5	06	E101U07	908	A		1 15101	1 23		1	1 A0	07		5,375.52	0.00	5,375.52	5,375.52	2,741.46	2,741.46	2,741.46	
4089300900	2	5	06	E101U07	908	A		1 15202	1 23		1	1 A0	07		0.00	62,725.08	62,725.08	62,725.08	62,725.08	62,725.08	62,725.08	
4089300900	2	5	06	E101U07	908	A		1 15404	1 23		1	1 A0	07		24,173.60	0.00	24,173.60	24,173.60	24,173.59	24,173.59	24,173.59	
4089300900	2	5	06	E101U07	908	A		1 15409	1 23		1	1 A0	07		47,160.00	0.00	47,160.00	47,160.00	23,580.00	23,580.00	23,580.00	
4089300900	2	5	06	E101U07	908	A		1 15416	1 23		1	1 A0	07		1,425.00	0.00	1,425.00	1,425.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	908	A		1 15417	1 23		1	1 A0	07		26,316.00	0.00	26,316.00	26,316.00	13,788.00	13,788.00	13,788.00	
4089300900	2	5	06	E101U07	908	A		1 15419	1 23		1	1 A0	07		29,088.00	0.00	29,088.00	29,088.00	15,174.00	15,174.00	15,174.00	
4089300900	2	5	06	E101U07	908	A		1 15421	1 23		1	1 A0	07		3,750.00	90.00	3,840.00	3,840.00	3,840.00	3,840.00	3,840.00	
4089300900	2	5	06	E101U07	908	A		1 15423	1 23		1	1 A0	07		16,544.16	0.00	16,544.16	16,544.16	14,504.16	14,504.16	14,504.16	
4089300900	2	5	06	E101U07	908	A		1 15425	1 23		1	1 A0	07		15,012.00	0.00	15,012.00	15,012.00	8,586.00	8,586.00	8,586.00	
4089300900	2	5	06	E101U07	908	A		1 15427	1 23		1	1 A0	07		5,400.00	0.00	5,400.00	5,400.00	2,700.00	2,700.00	2,700.00	
4089300900	2	5	06	E101U07	908	A		1 15430	1 23		1	1 A0	07		2,250.00	150.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
4089300900	2	5	06	E101U07	908	A		1 17104	1 23		1	1 A0	07		10,560.00	0.00	10,560.00	10,560.00	3,520.00	3,520.00	3,520.00	
4089300900	2	5	06	E101U07	908	A		1 17105	1 23		1	1 A0	07		65,414.88	0.00	65,414.88	65,414.88	34,015.76	34,015.76	34,015.76	
4089300900	2	5	06	E101U07	908	A		1 21101	1 23		1	1 A0	07		0.00	9,527.00	9,527.00	0.00	0.00	0.00	0.00	
4089300900	2	5	06	E101U07	908	A		1 21201	1 23		1	1 A0	07		0.00	7,105.00	7,105.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P., etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300900	2	5	06	E101U07	908	A	1	21601	1	23	1	1	A0	07	0.00	5,500.00	5,500.00	1,493.14	1,493.14	1,410.64	1,410.64
4089300900	2	5	06	E101U07	908	A	1	22101	1	23	1	1	A0	07	0.00	860.00	860.00	360.00	360.00	360.00	360.00
4089300900	2	5	06	E101U07	908	A	1	22106	1	23	1	1	A0	07	0.00	1,870.00	1,870.00	518.51	518.51	467.81	467.81
4089300900	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07	0.00	8,200.00	8,200.00	1,328.63	1,328.63	1,328.63	1,328.63
4089300900	2	5	06	E101U07	908	A	1	31101	1	23	1	1	A0	07	28,045.00	0.00	28,045.00	7,472.48	7,472.48	7,472.48	7,472.48
4089300900	2	5	06	E101U07	908	A	1	31301	1	23	1	1	A0	07	2,078.00	0.00	2,078.00	1,031.51	1,031.51	1,031.51	1,031.51
4089300900	2	5	06	E101U07	908	A	1	31401	1	23	1	1	A0	07	21,126.00	0.00	21,126.00	14,303.09	14,303.09	14,303.09	14,303.09
4089300900	2	5	06	E101U07	908	A	1	33608	1	23	1	1	A0	07	7,000.00	0.00	7,000.00	2,789.61	2,789.61	2,789.61	2,789.61
4089300900	2	5	06	E101U07	908	A	1	33801	1	23	1	1	A0	07	31,148.00	0.00	31,148.00	12,191.77	12,191.77	12,191.77	12,191.77
4089300900	2	5	06	E101U07	908	A	1	35801	1	23	1	1	A0	07	5,546.00	0.00	5,546.00	4,129.63	2,107.97	1,771.00	1,771.00
4089300900	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07	36,000.00	0.00	36,000.00	1,275.10	1,275.10	1,275.10	1,275.10
4089300900	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07	21,000.00	0.00	21,000.00	2,193.99	2,193.99	2,193.99	2,193.99
4089300900	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	225.00	225.00	225.00	225.00
4089300900	2	5	06	E101U07	908	A	1	17102	1	23	1	4	Z1	07	72,000.00	0.00	72,000.00	72,000.00	6,000.00	6,000.00	6,000.00
4089301000	2	5	06	E101U07	488	A	1	11301	1	23	1	1	A0	07	3,637,718.38	0.00	3,637,718.38	3,637,718.38	3,128,864.84	3,128,864.84	3,128,864.84
4089301000	2	5	06	E101U07	488	A	1	11303	1	23	1	1	A0	07	521,214.24	0.00	521,214.24	271,851.89	271,851.89	271,851.89	271,851.89
4089301000	2	5	06	E101U07	488	A	1	11306	1	23	1	1	A0	07	676,994.08	0.00	676,994.08	190,442.15	190,442.15	190,442.15	190,442.15
4089301000	2	5	06	E101U07	488	A	1	11313	1	23	1	1	A0	07	1,897,136.40	0.00	1,897,136.40	1,897,136.40	987,091.30	987,091.30	987,091.30
4089301000	2	5	06	E101U07	488	A	1	13101	1	23	1	1	A0	07	922,403.04	0.00	922,403.04	482,929.49	482,929.49	482,929.49	482,929.49
4089301000	2	5	06	E101U07	488	A	1	13201	1	23	1	1	A0	07	514,033.18	0.00	514,033.18	514,033.18	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	13202	1	23	1	1	A0	07	1,028,066.36	0.00	1,028,066.36	1,028,066.36	242,835.44	242,835.44	242,835.44
4089301000	2	5	06	E101U07	488	A	1	13203	1	23	1	1	A0	07	128,508.30	0.00	128,508.30	128,508.30	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	13204	1	23	1	1	A0	07	128,508.30	0.00	128,508.30	128,508.30	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	13403	1	23	1	1	A0	07	121,333.33	0.00	121,333.33	121,333.33	54,600.00	54,600.00	54,600.00
4089301000	2	5	06	E101U07	488	A	1	14102	1	23	1	1	A0	07	465.12	0.00	465.12	465.12	232.56	232.56	232.56
4089301000	2	5	06	E101U07	488	A	1	14103	1	23	1	1	A0	07	3,215.04	0.00	3,215.04	3,215.04	1,929.84	1,929.84	1,929.84
4089301000	2	5	06	E101U07	488	A	1	14104	1	23	1	1	A0	07	54,203.04	0.00	54,203.04	54,203.04	28,202.39	28,202.39	28,202.39
4089301000	2	5	06	E101U07	488	A	1	14106	1	23	1	1	A0	07	162,611.04	0.00	162,611.04	162,611.04	84,607.58	84,607.58	84,607.58
4089301000	2	5	06	E101U07	488	A	1	14107	1	23	1	1	A0	07	108,407.52	0.00	108,407.52	108,407.52	56,405.47	56,405.47	56,405.47
4089301000	2	5	06	E101U07	488	A	1	14108	1	23	1	1	A0	07	22,152.00	1,846.00	23,998.00	23,998.00	23,998.00	23,998.00	23,998.00
4089301000	2	5	06	E101U07	488	A	1	14109	1	23	1	1	A0	07	1,138,282.08	0.00	1,138,282.08	1,138,282.08	592,254.96	592,254.96	592,254.96
4089301000	2	5	06	E101U07	488	A	1	14110	1	23	1	1	A0	07	54,203.04	0.00	54,203.04	54,203.04	28,202.39	28,202.39	28,202.39
4089301000	2	5	06	E101U07	488	A	1	14202	1	23	1	1	A0	07	542,040.48	0.00	542,040.48	542,040.48	282,026.68	282,026.68	282,026.68
4089301000	2	5	06	E101U07	488	A	1	14303	1	23	1	1	A0	07	1,897,136.88	0.00	1,897,136.88	1,897,136.88	987,091.56	987,091.56	987,091.56
4089301000	2	5	06	E101U07	488	A	1	14402	1	23	1	1	A0	07	8,976.00	0.00	8,976.00	8,976.00	4,488.00	4,488.00	4,488.00
4089301000	2	5	06	E101U07	488	A	1	14406	1	23	1	1	A0	07	6,708.00	0.00	6,708.00	6,708.00	3,354.00	3,354.00	3,354.00
4089301000	2	5	06	E101U07	488	A	1	15101	1	23	1	1	A0	07	46,088.40	0.00	46,088.40	46,088.40	23,532.63	23,532.63	23,532.63
4089301000	2	5	06	E101U07	488	A	1	15404	1	23	1	1	A0	07	214,954.22	0.00	214,954.22	214,954.22	207,375.70	207,375.70	207,375.70
4089301000	2	5	06	E101U07	488	A	1	15409	1	23	1	1	A0	07	1,440.00	0.00	1,440.00	1,440.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	15416	1	23	1	1	A0	07	29,925.00	0.00	29,925.00	29,925.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	15417	1	23	1	1	A0	07	236,844.00	0.00	236,844.00	236,844.00	124,092.00	124,092.00	124,092.00
4089301000	2	5	06	E101U07	488	A	1	15419	1	23	1	1	A0	07	261,792.00	0.00	261,792.00	261,792.00	136,566.00	136,566.00	136,566.00
4089301000	2	5	06	E101U07	488	A	1	15421	1	23	1	1	A0	07	18,750.00	450.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
4089301000	2	5	06	E101U07	488	A	1	15423	1	23	1	1	A0	07	147,332.53	0.00	147,332.53	147,332.53	129,124.99	129,124.99	129,124.99
4089301000	2	5	06	E101U07	488	A	1	15424	1	23	1	1	A0	07	8,100.00	1,400.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4089301000	2	5	06	E101U07	488	A	1	15425	1	23	1	1	A0	07	135,108.00	0.00	135,108.00	135,108.00	77,274.00	77,274.00	77,274.00
4089301000	2	5	06	E101U07	488	A	1	15427	1	23	1	1	A0	07	48,600.00	0.00	48,600.00	48,600.00	23,400.00	23,400.00	23,400.00
4089301000	2	5	06	E101U07	488	A	1	15430	1	23	1	1	A0	07	20,250.00	1,350.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4089301000	2	5	06	E101U07	488	A	1	17104	1	23	1	1	A0	07	95,040.00	0.00	95,040.00	95,040.00	25,520.00	25,520.00	25,520.00
4089301000	2	5	06	E101U07	488	A	1	21105	1	23	1	1	A0	07	315,599.52	0.00	315,599.52	315,599.52	165,034.30	165,034.30	165,034.30
4089301000	2	5	06	E101U07	488	A	1	21101	1	23	1	1	A0	07	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4089301000	2	5	06	E101U07	488	A	1	21201	1	23	1	1	A0	07	0.00	19,000.00	19,000.00	6,105.31	6,105.31	6,105.31	6,105.31
4089301000	2	5	06	E101U07	488	A	1	21601	1	23	1	1	A0	07	0.00	34,000.00	34,000.00	13,010.34	13,010.34	11,772.87	11,772.87
4089301000	2	5	06	E101U07	488	A	1	22101	1	23	1	1	A0	07	0.00	4,320.00	4,320.00	3,302.97	3,302.97	3,302.97	3,302.97
4089301000	2	5	06	E101U07	488	A	1	22106	1	23	1	1	A0	07	0.00	10,585.00	10,585.00	3,796.29	3,796.29	3,442.69	3,442.69
4089301000	2	5	06	E101U07	488	A	1	26101	1	23	1	1	A0	07	0.00	54,560.00	54,560.00	41,711.77	37,902.27	28,191.56	28,191.56

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000	2	5	06	E101U07	488	A	1	31101	1	23	1	1	A0	07	226,360.00	0.00	226,360.00	68,558.85	68,558.85	68,558.85	68,558.85	
4089301000	2	5	06	E101U07	488	A	1	31301	1	23	1	1	A0	07	21,000.00	0.00	21,000.00	9,054.88	9,054.88	9,054.88	9,054.88	
4089301000	2	5	06	E101U07	488	A	1	31401	1	23	1	1	A0	07	179,572.50	0.00	179,572.50	126,289.78	126,289.78	126,289.78	126,289.78	
4089301000	2	5	06	E101U07	488	A	1	31501	1	23	1	1	A0	07	10,000.00	0.00	10,000.00	2,694.00	2,694.00	2,245.00	2,245.00	
4089301000	2	5	06	E101U07	488	A	1	31801	1	23	1	1	A0	07	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	33608	1	23	1	1	A0	07	50,920.00	0.00	50,920.00	23,906.13	23,906.13	23,906.13	23,906.13	
4089301000	2	5	06	E101U07	488	A	1	33801	1	23	1	1	A0	07	269,750.00	71,541.00	341,291.00	127,688.46	127,688.46	127,688.45	127,688.45	
4089301000	2	5	06	E101U07	488	A	1	35501	1	23	1	1	A0	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	35801	1	23	1	1	A0	07	74,552.00	0.00	74,552.00	57,177.87	26,852.74	21,798.54	21,798.54	
4089301000	2	5	06	E101U07	488	A	1	37501	1	23	1	1	A0	07	52,500.00	0.00	52,500.00	18,297.84	12,297.84	12,297.84	12,297.84	
4089301000	2	5	06	E101U07	488	A	1	37502	1	23	1	1	A0	07	24,000.00	0.00	24,000.00	10,291.51	8,991.51	8,991.51	8,991.51	
4089301000	2	5	06	E101U07	488	A	1	37901	1	23	1	1	A0	07	9,000.00	0.00	9,000.00	3,526.00	2,526.00	2,526.00	2,526.00	
4089301000	2	5	06	E101U07	488	A	1	17102	1	23	1	4	Z1	07	208,000.00	0.00	208,000.00	208,000.00	87,000.00	87,000.00	87,000.00	
4089301000	2	5	06	E101U07	488	A	1	32501	1	23	1	4	Z1	07	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	34101	1	23	1	4	Z1	07	887,190.00	0.00	887,190.00	669,159.94	669,159.94	669,159.94	669,159.94	
4089301000	2	5	06	E101U07	488	A	1	34201	1	23	1	4	Z1	07	10,454,365.50	0.00	10,454,365.50	1,019,452.26	1,019,452.26	804,652.89	804,652.89	
4089301000	2	5	06	E101U07	488	A	1	44101	1	23	1	4	Z1	07	40,889,365.12	0.00	40,889,365.12	16,559,351.07	16,559,351.07	16,559,351.07	16,559,351.07	
4089301100	2	5	06	E101U07	908	A	1	11301	1	23	1	1	A0	07	259,565.52	0.00	259,565.52	259,565.52	134,974.03	134,974.03	134,974.03	
4089301100	2	5	06	E101U07	908	A	1	11303	1	23	1	1	A0	07	15,456.72	0.00	15,456.72	15,456.72	8,247.48	8,247.48	8,247.48	
4089301100	2	5	06	E101U07	908	A	1	11306	1	23	1	1	A0	07	18,275.44	0.00	18,275.44	18,275.44	2,706.72	2,706.72	2,706.72	
4089301100	2	5	06	E101U07	908	A	1	11313	1	23	1	1	A0	07	71,065.20	0.00	71,065.20	71,065.20	36,743.90	36,743.90	36,743.90	
4089301100	2	5	06	E101U07	908	A	1	13201	1	23	1	1	A0	07	19,227.07	0.00	19,227.07	19,227.07	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	13202	1	23	1	1	A0	07	38,454.15	0.00	38,454.15	38,454.15	9,106.15	9,106.15	9,106.15	
4089301100	2	5	06	E101U07	908	A	1	13203	1	23	1	1	A0	07	4,806.77	0.00	4,806.77	4,806.77	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	13204	1	23	1	1	A0	07	4,806.77	0.00	4,806.77	4,806.77	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	13403	1	23	1	1	A0	07	66,666.67	0.00	66,666.67	66,666.67	30,000.00	30,000.00	30,000.00	
4089301100	2	5	06	E101U07	908	A	1	14102	1	23	1	1	A0	07	13.68	0.00	13.68	13.68	6.84	6.84	6.84	
4089301100	2	5	06	E101U07	908	A	1	14103	1	23	1	1	A0	07	94.56	0.00	94.56	94.56	56.76	56.76	56.76	
4089301100	2	5	06	E101U07	908	A	1	14104	1	23	1	1	A0	07	2,030.40	0.00	2,030.40	2,030.40	1,049.84	1,049.84	1,049.84	
4089301100	2	5	06	E101U07	908	A	1	14106	1	23	1	1	A0	07	6,091.20	0.00	6,091.20	6,091.20	3,149.47	3,149.47	3,149.47	
4089301100	2	5	06	E101U07	908	A	1	14107	1	23	1	1	A0	07	4,060.80	0.00	4,060.80	4,060.80	2,099.63	2,099.63	2,099.63	
4089301100	2	5	06	E101U07	908	A	1	14109	1	23	1	1	A0	07	42,639.12	0.00	42,639.12	42,639.12	22,046.37	22,046.37	22,046.37	
4089301100	2	5	06	E101U07	908	A	1	14110	1	23	1	1	A0	07	2,030.40	0.00	2,030.40	2,030.40	1,049.84	1,049.84	1,049.84	
4089301100	2	5	06	E101U07	908	A	1	14202	1	23	1	1	A0	07	20,304.48	0.00	20,304.48	20,304.48	10,498.32	10,498.32	10,498.32	
4089301100	2	5	06	E101U07	908	A	1	14303	1	23	1	1	A0	07	71,065.20	0.00	71,065.20	71,065.20	36,743.95	36,743.95	36,743.95	
4089301100	2	5	06	E101U07	908	A	1	14402	1	23	1	1	A0	07	264.00	0.00	264.00	264.00	132.00	132.00	132.00	
4089301100	2	5	06	E101U07	908	A	1	21101	1	23	1	1	A0	07	0.00	4,000.00	4,000.00	1,545.77	1,545.77	1,545.77	1,545.77	
4089301100	2	5	06	E101U07	908	A	1	21201	1	23	1	1	A0	07	0.00	4,400.00	4,400.00	4,307.31	4,307.31	4,307.31	4,307.31	
4089301100	2	5	06	E101U07	908	A	1	21401	1	23	1	1	A0	07	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	21601	1	23	1	1	A0	07	0.00	7,500.00	7,500.00	323.55	323.55	241.05	241.05	
4089301100	2	5	06	E101U07	908	A	1	22101	1	23	1	1	A0	07	0.00	600.00	600.00	355.00	355.00	355.00	355.00	
4089301100	2	5	06	E101U07	908	A	1	22106	1	23	1	1	A0	07	0.00	1,147.00	1,147.00	920.00	920.00	920.00	920.00	
4089301100	2	5	06	E101U07	908	A	1	22301	1	23	1	1	A0	07	0.00	400.00	400.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	24601	1	23	1	1	A0	07	0.00	2,500.00	2,500.00	163.70	163.70	163.70	163.70	
4089301100	2	5	06	E101U07	908	A	1	24801	1	23	1	1	A0	07	0.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	
4089301100	2	5	06	E101U07	908	A	1	25301	1	23	1	1	A0	07	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07	0.00	15,000.00	15,000.00	5,710.73	5,710.73	5,710.73	5,710.73	
4089301100	2	5	06	E101U07	908	A	1	26102	1	23	1	1	A0	07	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	29201	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	369.90	369.90	369.90	369.90	
4089301100	2	5	06	E101U07	908	A	1	29601	1	23	1	1	A0	07	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	
4089301100	2	5	06	E101U07	908	A	1	31101	1	23	1	1	A0	07	6,597.00	0.00	6,597.00	2,048.82	2,048.82	2,048.82	2,048.82	
4089301100	2	5	06	E101U07	908	A	1	31301	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	231.85	231.85	231.85	231.85	
4089301100	2	5	06	E101U07	908	A	1	31401	1	23	1	1	A0	07	10,563.00	0.00	10,563.00	3,306.26	3,306.26	3,306.26	3,306.26	
4089301100	2	5	06	E101U07	908	A	1	31801	1	23	1	1	A0	07	5,000.00	0.00	5,000.00	1,332.00	1,332.00	1,332.00	1,332.00	
4089301100	2	5	06	E101U07	908	A	1	33608	1	23	1	1	A0	07	1,369.00	0.00	1,369.00	554.52	554.52	554.52	554.52	
4089301100	2	5	06	E101U07	908	A	1	33801	1	23	1	1	A0	07	13,492.00	0.00	13,492.00	5,315.29	5,315.29	5,315.29	5,315.29	
4089301100	2	5	06	E101U07	908	A	1	34901	1	23	1	1	A0	07	0.00	2,100.00	2,100.00	1,037.04	1,037.04	864.20	864.20	
4089301100	2	5	06	E101U07	908	A	1	35101	1	23	1	1	A0	07	40,000.00	0.00	40,000.00	9,137.61	9,137.61	9,137.61	9,137.61	
4089301100	2	5	06																			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASP, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301100	2	5	06	E101U07	908	A	1	35701	1	23	1	1	A0	07	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4089301100	2	5	06	E101U07	908	A	1	35801	1	23	1	1	A0	07	5,214.00	0.00	5,214.00	3,535.72	1,514.06	1,177.09	1,177.09	1,177.09
4089301100	2	5	06	E101U07	908	A	1	35901	1	23	1	1	A0	07	10,000.00	0.00	10,000.00	290.00	290.00	290.00	290.00	290.00
4089301100	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07	17,500.00	0.00	17,500.00	2,628.30	2,628.30	2,628.30	2,628.30	2,628.30
4089301100	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07	1,500.00	2,340.50	3,840.50	2,862.00	2,862.00	2,862.00	2,862.00	2,862.00
4089301100	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07	1,500.00	1,000.00	2,500.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
4089301100	2	5	06	E101U07	908	A	1	38301	1	23	1	1	A0	07	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4089301100	2	5	06	E101U07	908	A	1	39201	1	23	1	1	A0	07	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4089301100	2	5	06	E101U07	908	A	1	39601	1	23	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4089301100	2	5	06	E101U07	908	A	1	32201	1	23	1	4	Z1	07	851,393.60	0.00	851,393.60	851,393.60	424,328.00	424,328.00	424,328.00	424,328.00
4089301200	2	5	06	E101U07	908	A	1	11301	1	23	1	1	A0	07	188,212.80	0.00	188,212.80	188,212.80	97,870.67	97,870.67	97,870.67	97,870.67
4089301200	2	5	06	E101U07	908	A	1	11303	1	23	1	1	A0	07	18,821.28	0.00	18,821.28	18,821.28	9,787.08	9,787.08	9,787.08	9,787.08
4089301200	2	5	06	E101U07	908	A	1	11306	1	23	1	1	A0	07	9,052.48	0.00	9,052.48	9,052.48	1,793.47	1,793.47	1,793.47	1,793.47
4089301200	2	5	06	E101U07	908	A	1	11313	1	23	1	1	A0	07	43,916.40	0.00	43,916.40	43,916.40	22,836.50	22,836.50	22,836.50	22,836.50
4089301200	2	5	06	E101U07	908	A	1	13201	1	23	1	1	A0	07	13,941.69	0.00	13,941.69	13,941.69	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	908	A	1	13202	1	23	1	1	A0	07	27,883.37	0.00	27,883.37	27,883.37	6,602.94	6,602.94	6,602.94	6,602.94
4089301200	2	5	06	E101U07	908	A	1	13203	1	23	1	1	A0	07	3,485.42	0.00	3,485.42	3,485.42	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	908	A	1	13204	1	23	1	1	A0	07	3,485.42	0.00	3,485.42	3,485.42	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	908	A	1	14102	1	23	1	1	A0	07	13.68	0.00	13.68	13.68	6.84	6.84	6.84	6.84
4089301200	2	5	06	E101U07	908	A	1	14103	1	23	1	1	A0	07	94.56	0.00	94.56	94.56	56.76	56.76	56.76	56.76
4089301200	2	5	06	E101U07	908	A	1	14104	1	23	1	1	A0	07	1,254.72	0.00	1,254.72	1,254.72	652.45	652.45	652.45	652.45
4089301200	2	5	06	E101U07	908	A	1	14106	1	23	1	1	A0	07	3,764.16	0.00	3,764.16	3,764.16	1,957.40	1,957.40	1,957.40	1,957.40
4089301200	2	5	06	E101U07	908	A	1	14107	1	23	1	1	A0	07	2,509.44	0.00	2,509.44	2,509.44	1,304.95	1,304.95	1,304.95	1,304.95
4089301200	2	5	06	E101U07	908	A	1	14108	1	23	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	11,076.00
4089301200	2	5	06	E101U07	908	A	1	14109	1	23	1	1	A0	07	26,349.84	0.00	26,349.84	26,349.84	13,701.88	13,701.88	13,701.88	13,701.88
4089301200	2	5	06	E101U07	908	A	1	14110	1	23	1	1	A0	07	1,254.72	0.00	1,254.72	1,254.72	652.45	652.45	652.45	652.45
4089301200	2	5	06	E101U07	908	A	1	14202	1	23	1	1	A0	07	12,547.44	0.00	12,547.44	12,547.44	6,524.71	6,524.71	6,524.71	6,524.71
4089301200	2	5	06	E101U07	908	A	1	14303	1	23	1	1	A0	07	43,916.64	0.00	43,916.64	43,916.64	22,836.56	22,836.56	22,836.56	22,836.56
4089301200	2	5	06	E101U07	908	A	1	14402	1	23	1	1	A0	07	264.00	0.00	264.00	264.00	132.00	132.00	132.00	132.00
4089301200	2	5	06	E101U07	908	A	1	21101	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089301200	2	5	06	E101U07	908	A	1	21201	1	23	1	1	A0	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089301200	2	5	06	E101U07	908	A	1	22101	1	23	1	1	A0	07	0.00	600.00	600.00	0.00	0.00	0.00	0.00	
4089301200	2	5	06	E101U07	908	A	1	31401	1	23	1	1	A0	07	21,126.00	0.00	21,126.00	2,255.76	2,255.76	2,255.76	2,255.76	2,255.76
4089301200	2	5	06	E101U07	908	A	1	32302	1	23	1	1	A0	07	26,448.00	0.00	26,448.00	26,448.00	13,224.00	11,020.00	11,020.00	11,020.00
4089301200	2	5	06	E101U07	908	A	1	37201	1	23	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	908	A	1	37501	1	23	1	1	A0	07	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	908	A	1	37502	1	23	1	1	A0	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4089301200	2	5	06	E101U07	908	A	1	37901	1	23	1	1	A0	07	1,500.00	-1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07	367,547.28	0.00	367,547.28	367,547.28	191,124.55	191,124.55	191,124.55	191,124.55
4089301300	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07	28,130.40	0.00	28,130.40	28,130.40	15,144.19	15,144.19	15,144.19	15,144.19
4089301300	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07	30,222.32	0.00	30,222.32	30,222.32	6,475.82	6,475.82	6,475.82	6,475.82
4089301300	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07	104,837.28	0.00	104,837.28	104,837.28	54,936.35	54,936.35	54,936.35	54,936.35
4089301300	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07	31,355.52	0.00	31,355.52	31,355.52	19,116.88	19,116.88	19,116.88	19,116.88
4089301300	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07	29,548.35	0.00	29,548.35	29,548.35	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07	59,096.69	0.00	59,096.69	59,096.69	13,799.62	13,799.62	13,799.62	13,799.62
4089301300	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07	7,387.09	0.00	7,387.09	7,387.09	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07	7,387.09	0.00	7,387.09	7,387.09	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	13403	1	23	1	1	A0	07	74,666.67	0.00	74,666.67	74,666.67	33,600.00	33,600.00	33,600.00	33,600.00
4089301300	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07	27.36	0.00	27.36	27.36	13.68	13.68	13.68	13.68
4089301300	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07	189.12	0.00	189.12	189.12	113.52	113.52	113.52	113.52
4089301300	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07	2,995.20	0.00	2,995.20	2,995.20	1,569.53	1,569.53	1,569.53	1,569.53
4089301300	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07	8,985.84	0.00	8,985.84	8,985.84	4,708.76	4,708.76	4,708.76	4,708.76
4089301300	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07	5,990.64	0.00	5,990.64	5,990.64	3,139.23	3,139.23	3,139.23	3,139.23
4089301300	2	5	06	E101U07	287	A	1	14108	1	23	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	11,076.00
4089301300	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07	62,902.32	0.00	62,902.32	62,902.32	32,961.76	32,961.76	32,961.76	32,961.76
4089301300	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07	2,995.20	0.00	2,995.20					

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afianzamiento) (F.A.S.S., F.A.S.P, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301300	2	5	06	E101U07	287	A	1	21101	1	23	1	1	A0	07		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	21601	1	23	1	1	A0	07		0.00	1,500.00	1,500.00	479.83	479.83	479.83	479.83
4089301300	2	5	06	E101U07	287	A	1	22101	1	23	1	1	A0	07		0.00	600.00	600.00	0.00	0.00	0.00	0.00
4089301300	2	5	06	E101U07	287	A	1	22106	1	23	1	1	A0	07		0.00	600.00	600.00	212.72	212.72	191.92	191.92
4089301300	2	5	06	E101U07	907	A	1	26101	1	23	1	1	A0	07		0.00	2,500.00	2,500.00	2,391.39	2,391.39	2,391.39	2,391.39
4089301300	2	5	06	E101U07	287	A	1	31101	1	23	1	1	A0	07		8,554.00	0.00	8,554.00	2,225.09	2,225.09	2,225.09	2,225.09
4089301300	2	5	06	E101U07	287	A	1	31301	1	23	1	1	A0	07		1,000.00	0.00	1,000.00	328.06	328.06	328.06	328.06
4089301300	2	5	06	E101U07	287	A	1	31401	1	23	1	1	A0	07		21,126.00	0.00	21,126.00	4,511.52	4,511.52	4,511.52	4,511.52
4089301300	2	5	06	E101U07	287	A	1	33608	1	23	1	1	A0	07		2,500.00	0.00	2,500.00	916.96	916.96	916.96	916.96
4089301300	2	5	06	E101U07	287	A	1	33801	1	23	1	1	A0	07		9,019.00	0.00	9,019.00	2,821.12	2,821.12	2,821.12	2,821.12
4089301300	2	5	06	E101U07	287	A	1	35801	1	23	1	1	A0	07		992.00	0.00	992.00	243.66	243.66	243.66	243.66
4089301300	2	5	06	E101U07	907	A	1	37501	1	23	1	1	A0	07		17,500.00	0.00	17,500.00	3,551.90	1,451.90	1,451.90	1,451.90
4089301300	2	5	06	E101U07	907	A	1	37502	1	23	1	1	A0	07		1,500.00	0.00	1,500.00	986.50	186.50	186.50	186.50
4089301300	2	5	06	E101U07	907	A	1	37901	1	23	1	1	A0	07		1,500.00	0.00	1,500.00	581.00	581.00	581.00	581.00
4089301300	2	5	06	E101U07	287	A	1	17102	1	23	1	4	Z1	07		36,000.00	0.00	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4089301400	2	5	06	E101U07	287	A	1	11301	1	23	1	1	A0	07		665,531.28	0.00	665,531.28	346,076.28	346,076.28	346,076.28	346,076.28
4089301400	2	5	06	E101U07	287	A	1	11303	1	23	1	1	A0	07		54,321.12	0.00	54,321.12	28,482.84	28,482.84	28,482.84	28,482.84
4089301400	2	5	06	E101U07	287	A	1	11306	1	23	1	1	A0	07		62,705.76	0.00	62,705.76	14,951.51	14,951.51	14,951.51	14,951.51
4089301400	2	5	06	E101U07	287	A	1	11313	1	23	1	1	A0	07		188,810.64	0.00	188,810.64	97,945.67	97,945.67	97,945.67	97,945.67
4089301400	2	5	06	E101U07	287	A	1	13101	1	23	1	1	A0	07		42,575.76	0.00	42,575.76	22,139.39	22,139.39	22,139.39	22,139.39
4089301400	2	5	06	E101U07	287	A	1	13201	1	23	1	1	A0	07		52,452.37	0.00	52,452.37	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	13202	1	23	1	1	A0	07		104,904.73	0.00	104,904.73	23,822.81	23,822.81	23,822.81	23,822.81
4089301400	2	5	06	E101U07	287	A	1	13203	1	23	1	1	A0	07		13,113.09	0.00	13,113.09	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	13204	1	23	1	1	A0	07		13,113.09	0.00	13,113.09	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	13403	1	23	1	1	A0	07		74,666.67	0.00	74,666.67	33,600.00	33,600.00	33,600.00	33,600.00
4089301400	2	5	06	E101U07	287	A	1	14102	1	23	1	1	A0	07		41.04	0.00	41.04	20.52	20.52	20.52	20.52
4089301400	2	5	06	E101U07	287	A	1	14103	1	23	1	1	A0	07		283.68	0.00	283.68	170.28	170.28	170.28	170.28
4089301400	2	5	06	E101U07	287	A	1	14104	1	23	1	1	A0	07		5,394.72	0.00	5,394.72	2,798.51	2,798.51	2,798.51	2,798.51
4089301400	2	5	06	E101U07	287	A	1	14106	1	23	1	1	A0	07		16,183.68	0.00	16,183.68	8,395.31	8,395.31	8,395.31	8,395.31
4089301400	2	5	06	E101U07	287	A	1	14107	1	23	1	1	A0	07		10,789.20	0.00	10,789.20	5,596.91	5,596.91	5,596.91	5,596.91
4089301400	2	5	06	E101U07	287	A	1	14108	1	23	1	1	A0	07		22,152.00	0.00	22,152.00	11,076.00	11,076.00	11,076.00	11,076.00
4089301400	2	5	06	E101U07	287	A	1	14109	1	23	1	1	A0	07		113,286.24	0.00	113,286.24	58,767.40	58,767.40	58,767.40	58,767.40
4089301400	2	5	06	E101U07	287	A	1	14110	1	23	1	1	A0	07		5,394.72	0.00	5,394.72	2,798.51	2,798.51	2,798.51	2,798.51
4089301400	2	5	06	E101U07	287	A	1	14202	1	23	1	1	A0	07		53,946.00	0.00	53,946.00	27,984.55	27,984.55	27,984.55	27,984.55
4089301400	2	5	06	E101U07	287	A	1	14303	1	23	1	1	A0	07		188,810.88	0.00	188,810.88	97,945.84	97,945.84	97,945.84	97,945.84
4089301400	2	5	06	E101U07	287	A	1	14402	1	23	1	1	A0	07		792.00	0.00	792.00	396.00	396.00	396.00	396.00
4089301400	2	5	06	E101U07	287	A	1	14404	1	23	1	1	A0	07		689,250.00	0.00	689,250.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	14406	1	23	1	1	A0	07		258.00	0.00	258.00	129.00	129.00	129.00	129.00
4089301400	2	5	06	E101U07	287	A	1	15101	1	23	1	1	A0	07		2,040.96	0.00	2,040.96	1,040.88	1,040.88	1,040.88	1,040.88
4089301400	2	5	06	E101U07	287	A	1	15404	1	23	1	1	A0	07		9,461.27	0.00	9,461.27	9,461.27	9,461.27	9,461.27	9,461.27
4089301400	2	5	06	E101U07	287	A	1	15409	1	23	1	1	A0	07		15,720.00	0.00	15,720.00	7,860.00	7,860.00	7,860.00	7,860.00
4089301400	2	5	06	E101U07	287	A	1	15416	1	23	1	1	A0	07		1,425.00	0.00	1,425.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	15417	1	23	1	1	A0	07		8,772.00	0.00	8,772.00	4,596.00	4,596.00	4,596.00	4,596.00
4089301400	2	5	06	E101U07	287	A	1	15419	1	23	1	1	A0	07		9,696.00	0.00	9,696.00	5,058.00	5,058.00	5,058.00	5,058.00
4089301400	2	5	06	E101U07	287	A	1	15421	1	23	1	1	A0	07		1,250.00	30.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00
4089301400	2	5	06	E101U07	287	A	1	15423	1	23	1	1	A0	07		6,356.76	0.00	6,356.76	5,676.77	5,676.77	5,676.77	5,676.77
4089301400	2	5	06	E101U07	287	A	1	15425	1	23	1	1	A0	07		5,004.00	0.00	5,004.00	2,862.00	2,862.00	2,862.00	2,862.00
4089301400	2	5	06	E101U07	287	A	1	15427	1	23	1	1	A0	07		1,800.00	0.00	1,800.00	900.00	900.00	900.00	900.00
4089301400	2	5	06	E101U07	287	A	1	15430	1	23	1	1	A0	07		750.00	50.00	800.00	800.00	800.00	800.00	800.00
4089301400	2	5	06	E101U07	287	A	1	16101	1	23	1	1	A0	07		2,974,473.64	-71,101.08	2,903,372.56	2,903,372.56	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	17104	1	23	1	1	A0	07		3,520.00	0.00	3,520.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	17105	1	23	1	1	A0	07		21,288.00	0.00	21,288.00	11,069.76	11,069.76	11,069.76	11,069.76
4089301400	2	5	06	E101U07	287	A	1	21101	1	23	1	1	A0	07		0.00	4,000.00	4,000.00	365.00	365.00	365.00	365.00
4089301400	2	5	06	E101U07	287	A	1	21201	1	23	1	1	A0	07		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4089301400	2	5	06	E101U07	287	A	1	21601	1	23	1	1	A0	07		0.00	2,500.00	2,500.00	689.76	689.76	689.76	689.76
4089301400	2	5	06	E101U07	287	A	1	22101	1	23	1	1	A0	07		0.00	600.00	600.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301400 2	5	06	E101U07	287	A		1 22106	1 23	1	1	AO	07		0.00	1,059.00	1,059.00	305.79	305.79	275.89	275.89	
4089301400 2	5	06	E101U07	287	A		1 22301	1 23	1	1	AO	07		0.00	400.00	400.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A		1 25301	1 23	1	1	AO	07		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A		1 26101	1 23	1	1	AO	07		0.00	2,500.00	2,500.00	895.20	895.20	895.20	895.20	
4089301400 2	5	06	E101U07	287	A		1 31101	1 23	1	1	AO	07		12,296.00	0.00	12,296.00	3,198.56	3,198.56	3,198.56	3,198.56	
4089301400 2	5	06	E101U07	287	A		1 31301	1 23	1	1	AO	07		2,078.00	0.00	2,078.00	471.59	471.59	471.59	471.59	
4089301400 2	5	06	E101U07	287	A		1 31401	1 23	1	1	AO	07		21,126.00	0.00	21,126.00	6,485.31	6,485.31	6,485.31	6,485.31	
4089301400 2	5	06	E101U07	287	A		1 31801	1 23	1	1	AO	07		500.00	0.00	500.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A		1 33603	1 23	1	1	AO	07		12,000.00	6,500.00	18,500.00	18,444.00	18,444.00	18,444.00	18,444.00	
4089301400 2	5	06	E101U07	287	A		1 33608	1 23	1	1	AO	07		3,572.00	0.00	3,572.00	1,318.13	1,318.13	1,318.13	1,318.13	
4089301400 2	5	06	E101U07	287	A		1 33801	1 23	1	1	AO	07		13,530.00	0.00	13,530.00	4,055.36	4,055.36	4,055.36	4,055.36	
4089301400 2	5	06	E101U07	287	A		1 34901	1 23	1	1	AO	07		14,400.00	-2,100.00	12,300.00	5,502.48	5,502.48	5,502.48	5,502.48	
4089301400 2	5	06	E101U07	287	A		1 35801	1 23	1	1	AO	07		1,322.00	0.00	1,322.00	350.25	350.25	350.25	350.25	
4089301400 2	5	06	E101U07	287	A		1 37501	1 23	1	1	AO	07		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A		1 37502	1 23	1	1	AO	07		600.00	0.00	600.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A		1 37901	1 23	1	1	AO	07		1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A		1 33101	1 23	1	4	Z1	07		487,200.00	0.00	487,200.00	487,200.00	243,600.00	203,000.00	203,000.00	
4089301500 2	5	06	E101U07	287	A		1 11301	1 23	1	1	AO	07		1,759,013.28	0.00	1,759,013.28	1,759,013.28	914,686.96	914,686.96	914,686.96	
4089301500 2	5	06	E101U07	287	A		1 11303	1 23	1	1	AO	07		175,074.48	0.00	175,074.48	175,074.48	91,167.50	91,167.50	91,167.50	
4089301500 2	5	06	E101U07	287	A		1 11306	1 23	1	1	AO	07		193,761.76	0.00	193,761.76	193,761.76	53,683.06	53,683.06	53,683.06	
4089301500 2	5	06	E101U07	287	A		1 11313	1 23	1	1	AO	07		520,954.56	0.00	520,954.56	520,954.56	270,767.58	270,767.58	270,767.58	
4089301500 2	5	06	E101U07	287	A		1 13101	1 23	1	1	AO	07		224,154.00	0.00	224,154.00	116,560.04	116,560.04	116,560.04	116,560.04	
4089301500 2	5	06	E101U07	287	A		1 13201	1 23	1	1	AO	07		146,901.26	0.00	146,901.26	146,901.26	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A		1 13202	1 23	1	1	AO	07		293,802.52	0.00	293,802.52	293,802.52	68,703.83	68,703.83	68,703.83	
4089301500 2	5	06	E101U07	287	A		1 13203	1 23	1	1	AO	07		36,725.32	0.00	36,725.32	36,725.32	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A		1 13204	1 23	1	1	AO	07		36,725.32	0.00	36,725.32	36,725.32	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A		1 13403	1 23	1	1	AO	07		40,000.00	0.00	40,000.00	40,000.00	18,000.00	18,000.00	18,000.00	
4089301500 2	5	06	E101U07	287	A		1 14102	1 23	1	1	AO	07		123.12	0.00	123.12	123.12	61.56	61.56	61.56	
4089301500 2	5	06	E101U07	287	A		1 14103	1 23	1	1	AO	07		851.04	0.00	851.04	851.04	510.84	510.84	510.84	
4089301500 2	5	06	E101U07	287	A		1 14104	1 23	1	1	AO	07		14,884.08	0.00	14,884.08	14,884.08	7,736.11	7,736.11	7,736.11	
4089301500 2	5	06	E101U07	287	A		1 14106	1 23	1	1	AO	07		44,652.72	0.00	44,652.72	44,652.72	23,208.56	23,208.56	23,208.56	
4089301500 2	5	06	E101U07	287	A		1 14107	1 23	1	1	AO	07		29,768.88	0.00	29,768.88	29,768.88	15,472.54	15,472.54	15,472.54	
4089301500 2	5	06	E101U07	287	A		1 14108	1 23	1	1	AO	07		44,304.00	0.00	44,304.00	44,304.00	22,152.00	22,152.00	22,152.00	
4089301500 2	5	06	E101U07	287	A		1 14109	1 23	1	1	AO	07		312,572.16	0.00	312,572.16	312,572.16	162,460.43	162,460.43	162,460.43	
4089301500 2	5	06	E101U07	287	A		1 14110	1 23	1	1	AO	07		14,884.08	0.00	14,884.08	14,884.08	7,736.11	7,736.11	7,736.11	
4089301500 2	5	06	E101U07	287	A		1 14202	1 23	1	1	AO	07		148,844.64	0.00	148,844.64	148,844.64	77,362.42	77,362.42	77,362.42	
4089301500 2	5	06	E101U07	287	A		1 14303	1 23	1	1	AO	07		520,955.04	0.00	520,955.04	520,955.04	270,767.76	270,767.76	270,767.76	
4089301500 2	5	06	E101U07	287	A		1 14402	1 23	1	1	AO	07		2,376.00	0.00	2,376.00	2,376.00	1,188.00	1,188.00	1,188.00	
4089301500 2	5	06	E101U07	287	A		1 14406	1 23	1	1	AO	07		1,032.00	0.00	1,032.00	1,032.00	516.00	516.00	516.00	
4089301500 2	5	06	E101U07	287	A		1 15101	1 23	1	1	AO	07		8,285.76	0.00	8,285.76	8,285.76	4,225.68	4,225.68	4,225.68	
4089301500 2	5	06	E101U07	287	A		1 15404	1 23	1	1	AO	07		37,788.77	0.00	37,788.77	37,788.77	37,788.76	37,788.76	37,788.76	
4089301500 2	5	06	E101U07	287	A		1 15409	1 23	1	1	AO	07		62,880.00	0.00	62,880.00	62,880.00	31,440.00	31,440.00	31,440.00	
4089301500 2	5	06	E101U07	287	A		1 15416	1 23	1	1	AO	07		4,275.00	0.00	4,275.00	4,275.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A		1 15417	1 23	1	1	AO	07		35,088.00	0.00	35,088.00	35,088.00	18,384.00	18,384.00	18,384.00	
4089301500 2	5	06	E101U07	287	A		1 15419	1 23	1	1	AO	07		38,784.00	0.00	38,784.00	38,784.00	20,232.00	20,232.00	20,232.00	
4089301500 2	5	06	E101U07	287	A		1 15421	1 23	1	1	AO	07		2,500.00	60.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	
4089301500 2	5	06	E101U07	287	A		1 15423	1 23	1	1	AO	07		25,393.26	0.00	25,393.26	25,393.26	22,673.28	22,673.28	22,673.28	
4089301500 2	5	06	E101U07	287	A		1 15424	1 23	1	1	AO	07		900.00	50.00	950.00	950.00	950.00	950.00	950.00	
4089301500 2	5	06	E101U07	287	A		1 15425	1 23	1	1	AO	07		20,016.00	0.00	20,016.00	20,016.00	11,448.00	11,448.00	11,448.00	
4089301500 2	5	06	E101U07	287	A		1 15426	1 23	1	1	AO	07		6,780.00	0.00	6,780.00	6,780.00	3,390.00	3,390.00	3,390.00	
4089301500 2	5	06	E101U07	287	A		1 15427	1 23	1	1	AO	07		7,200.00	0.00	7,200.00	7,200.00	3,600.00	3,600.00	3,600.00	
4089301500 2	5	06	E101U07	287	A		1 15430	1 23	1	1	AO	07		3,000.00	200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
4089301500 2	5	06	E101U07	287	A		1 17103	1 23	1	1	AO	07		43,737.40	0.00	43,737.40	43,737.40	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A		1 17104	1 23	1	1	AO	07		14,080.00	0.00	14,080.00	14,080.00	3,520.00	3,520.00	3,520.00	
4089301500 2	5	06	E101U07	287	A		1 17105	1 23	1	1	AO	07		104,918.88	0.00	104,918.88	104,918.88	54,557.85	54,557.85	54,557.85	
4089301500 2	5	06	E101U07	287	A		1 21101	1 23	1	1	AO	07		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A		1 21201	1 23	1	1	AO	07		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
																10	1	2	7	3	1	1	5
4089301500	2	5	06	E101U07	287	A		1	21401	1	23	1	1	AO	07	0.00	25,430.00	25,430.00	3,967.60	3,967.60	3,967.60	3,967.60	3,967.60
4089301500	2	5	06	E101U07	287	A		1	21601	1	23	1	1	AO	07	0.00	9,000.00	9,000.00	2,902.64	2,902.64	2,820.14	2,820.14	2,820.14
4089301500	2	5	06	E101U07	287	A		1	22101	1	23	1	1	AO	07	0.00	4,260.00	4,260.00	2,205.32	2,205.32	2,205.32	2,205.32	2,205.32
4089301500	2	5	06	E101U07	287	A		1	22106	1	23	1	1	AO	07	0.00	3,270.00	3,270.00	1,143.39	1,143.39	1,031.59	1,031.59	1,031.59
4089301500	2	5	06	E101U07	287	A		1	26101	1	23	1	1	AO	07	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A		1	29401	1	23	1	1	AO	07	0.00	138,000.00	138,000.00	10,846.41	10,846.41	10,846.41	10,846.41	10,846.41
4089301500	2	5	06	E101U07	287	A		1	31101	1	23	1	1	AO	07	52,573.00	52,573.00	14,008.67	14,008.67	14,008.67	14,008.67	14,008.67	
4089301500	2	5	06	E101U07	287	A		1	31301	1	23	1	1	AO	07	4,500.00	4,500.00	1,995.20	1,995.20	1,995.20	1,995.20	1,995.20	
4089301500	2	5	06	E101U07	287	A		1	31401	1	23	1	1	AO	07	84,504.00	84,504.00	27,555.68	27,555.68	27,555.68	27,555.68	27,555.68	
4089301500	2	5	06	E101U07	287	A		1	31601	1	23	1	1	AO	07	304,880.00	304,880.00	97,440.00	97,440.00	97,440.00	97,440.00	97,440.00	
4089301500	2	5	06	E101U07	287	A		1	31701	1	23	1	1	AO	07	234,098.00	234,098.00	119,159.20	119,159.20	117,048.00	117,048.00	117,048.00	
4089301500	2	5	06	E101U07	287	A		1	33301	1	23	1	1	AO	07	264,480.00	264,480.00	198,360.00	198,360.00	198,360.00	198,360.00	198,360.00	
4089301500	2	5	06	E101U07	287	A		1	33608	1	23	1	1	AO	07	9,358.00	9,358.00	5,483.18	5,483.18	5,483.18	5,483.18	5,483.18	
4089301500	2	5	06	E101U07	287	A		1	33801	1	23	1	1	AO	07	49,460.00	49,460.00	20,478.81	20,478.81	20,478.81	20,478.81	20,478.81	
4089301500	2	5	06	E101U07	287	A		1	35701	1	23	1	1	AO	07	185,466.00	185,466.00	33,350.00	33,350.00	29,580.00	29,580.00	29,580.00	
4089301500	2	5	06	E101U07	287	A		1	35801	1	23	1	1	AO	07	7,522.00	7,522.00	4,845.36	4,845.36	2,486.74	2,486.74	2,486.74	
4089301500	2	5	06	E101U07	287	A		1	37201	1	23	1	1	AO	07	2,000.00	2,000.00	323.00	323.00	323.00	323.00	323.00	
4089301500	2	5	06	E101U07	287	A		1	37501	1	23	1	1	AO	07	7,500.00	7,500.00	2,465.00	2,465.00	2,465.00	2,465.00	2,465.00	
4089301500	2	5	06	E101U07	287	A		1	37502	1	23	1	1	AO	07	900.00	900.00	843.00	843.00	843.00	843.00	843.00	
4089301500	2	5	06	E101U07	287	A		1	37901	1	23	1	1	AO	07	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
4089301500	2	5	06	E101U07	287	A		1	17102	1	23	1	4	Z1	07	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	
4089301500	2	5	06	E101U07	287	A		1	32701	1	23	1	4	Z1	07	498,500.00	498,500.00	553,828.92	553,828.92	553,828.92	553,828.92	553,828.92	
4089301500	2	5	06	E101U07	287	A		1	33301	1	23	1	4	Z1	07	4,066,479.00	4,066,479.00	439,292.00	439,292.00	439,292.00	439,292.00	439,292.00	
4089301600	2	5	06	E101U07	287	A		1	11301	1	23	1	1	AO	07	2,175,299.76	2,175,299.76	2,175,299.76	2,175,299.76	2,175,299.76	2,175,299.76	2,175,299.76	
4089301600	2	5	06	E101U07	287	A		1	11303	1	23	1	1	AO	07	199,577.04	199,577.04	199,577.04	199,577.04	199,577.04	199,577.04	199,577.04	
4089301600	2	5	06	E101U07	287	A		1	11306	1	23	1	1	AO	07	220,859.92	220,859.92	220,859.92	220,859.92	220,859.92	220,859.92	220,859.92	
4089301600	2	5	06	E101U07	287	A		1	11313	1	23	1	1	AO	07	642,048.00	642,048.00	642,048.00	642,048.00	642,048.00	642,048.00	642,048.00	
4089301600	2	5	06	E101U07	287	A		1	13101	1	23	1	1	AO	07	226,150.32	226,150.32	116,428.35	116,428.35	116,428.35	116,428.35	116,428.35	
4089301600	2	5	06	E101U07	287	A		1	13201	1	23	1	1	AO	07	177,885.17	177,885.17	7,984.83	7,984.83	7,984.83	7,984.83	7,984.83	
4089301600	2	5	06	E101U07	287	A		1	13202	1	23	1	1	AO	07	355,770.33	355,770.33	355,770.33	355,770.33	355,770.33	355,770.33	355,770.33	
4089301600	2	5	06	E101U07	287	A		1	13203	1	23	1	1	AO	07	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29	
4089301600	2	5	06	E101U07	287	A		1	13204	1	23	1	1	AO	07	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29	
4089301600	2	5	06	E101U07	287	A		1	13403	1	23	1	1	AO	07	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67	
4089301600	2	5	06	E101U07	287	A		1	14102	1	23	1	1	AO	07	177.84	177.84	86.64	86.64	86.64	86.64	86.64	
4089301600	2	5	06	E101U07	287	A		1	14103	1	23	1	1	AO	07	1,229.28	1,229.28	1,229.28	1,229.28	1,229.28	1,229.28	1,229.28	
4089301600	2	5	06	E101U07	287	A		1	14104	1	23	1	1	AO	07	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92	
4089301600	2	5	06	E101U07	287	A		1	14106	1	23	1	1	AO	07	55,032.00	55,032.00	55,032.00	55,032.00	55,032.00	55,032.00	55,032.00	
4089301600	2	5	06	E101U07	287	A		1	14107	1	23	1	1	AO	07	36,688.56	36,688.56	36,688.56	36,688.56	36,688.56	36,688.56	36,688.56	
4089301600	2	5	06	E101U07	287	A		1	14108	1	23	1	1	AO	07	38,568.00	38,568.00	38,568.00	38,568.00	38,568.00	38,568.00	38,568.00	
4089301600	2	5	06	E101U07	287	A		1	14109	1	23	1	1	AO	07	385,228.80	385,228.80	385,228.80	385,228.80	385,228.80	385,228.80	385,228.80	
4089301600	2	5	06	E101U07	287	A		1	14110	1	23	1	1	AO	07	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92	
4089301600	2	5	06	E101U07	287	A		1	14202	1	23	1	1	AO	07	183,442.80	183,442.80	183,442.80	183,442.80	183,442.80	183,442.80	183,442.80	
4089301600	2	5	06	E101U07	287	A		1	14303	1	23	1	1	AO	07	642,049.92	642,049.92	642,049.92	642,049.92	642,049.92	642,049.92	642,049.92	
4089301600	2	5	06	E101U07	287	A		1	14402	1	23	1	1	AO	07	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	
4089301600	2	5	06	E101U07	287	A		1	14406	1	23	1	1	AO	07	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	
4089301600	2	5	06	E101U07	287	A		1	15101	1	23	1	1	AO	07	11,157.36	11,157.36	11,157.36	11,157.36	11,157.36	11,157.36	11,157.36	
4089301600	2	5	06	E101U07	287	A		1	15404	1	23	1	1	AO	07	50,881.13	50,881.13	50,881.13	50,881.13	50,881.13	50,881.13	50,881.13	
4089301600	2	5	06	E101U07	287	A		1	15409	1	23	1	1	AO	07	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00	
4089301600	2	5	06	E101U07	287	A		1	15416	1	23	1	1	AO	07	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	
4089301600	2	5	06	E101U07	287	A		1	15417	1	23	1	1	AO	07	52,632.00	52,632.00	52,632.00	52,632.00	52,632.00	52,632.00	52,632.00	
4089301600	2	5	06	E101U07	287	A		1	15419	1	23	1	1	AO	07	58,176.00	58,176.00	58,176.00	58,176.00	58,176.00	58,176.00	58,176.00	
4089301600	2	5	06	E101U07	287	A		1	15421	1	23	1	1	AO	07	5,000.00	5,000.00	5,120.00	5,120.00	5,120.00	5,120.00	5,120.00	
4089301600	2	5	06	E101U07	287	A		1	15423	1	23	1	1	AO	07	34,608.68	34,608.68	34,608.68	34,608.68	34,608.68	34,608.68	34,608.68	
4089301600	2	5	06	E101U07	287	A		1	15425	1	23	1	1	AO	07	30,024.00	30,024.00	30,024.00	30,024.00	30,024			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301600 2	5	06	06	E101U07 287	A		1 17105	1 23		1	1 A0	07			123,423.60	0.00	123,423.60	123,423.60	65,102.75	65,102.75	65,102.75	
4089301600 2	5	06	06	E101U07 287	A		1 21101	1 23		1	1 A0	07			0.00	20,000.00	20,000.00	2,709.72	2,709.72	2,709.72	2,709.72	
4089301600 2	5	06	06	E101U07 287	A		1 21201	1 23		1	1 A0	07			0.00	14,000.00	14,000.00	380.00	380.00	380.00	380.00	
4089301600 2	5	06	06	E101U07 287	A		1 21401	1 23		1	1 A0	07			0.00	570.00	570.00	570.00	570.00	570.00	570.00	
4089301600 2	5	06	06	E101U07 287	A		1 21501	1 23		1	1 A0	07			0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07 287	A		1 21601	1 23		1	1 A0	07			0.00	15,000.00	15,000.00	5,042.87	5,042.87	4,712.88	4,712.88	
4089301600 2	5	06	06	E101U07 287	A		1 22101	1 23		1	1 A0	07			0.00	10,180.00	10,180.00	9,552.27	9,552.27	9,552.27	9,552.27	
4089301600 2	5	06	06	E101U07 287	A		1 22106	1 23		1	1 A0	07			0.00	7,056.00	7,056.00	1,661.90	1,661.90	1,499.40	1,499.40	
4089301600 2	5	06	06	E101U07 287	A		1 26101	1 23		1	1 A0	07			0.00	9,500.00	9,500.00	2,502.75	2,502.75	2,502.75	2,502.75	
4089301600 2	5	06	06	E101U07 287	A		1 31101	1 23		1	1 A0	07			82,397.00	0.00	82,397.00	25,578.80	25,578.80	25,578.80	25,578.80	
4089301600 2	5	06	06	E101U07 287	A		1 31301	1 23		1	1 A0	07			9,265.00	0.00	9,265.00	3,490.41	3,490.41	3,490.41	3,490.41	
4089301600 2	5	06	06	E101U07 287	A		1 31401	1 23		1	1 A0	07			126,756.00	0.00	126,756.00	48,471.30	48,471.30	48,471.30	48,471.30	
4089301600 2	5	06	06	E101U07 287	A		1 31801	1 23		1	1 A0	07			500.00	0.00	500.00	0.00	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07 287	A		1 32302	1 23		1	1 A0	07			52,896.00	0.00	52,896.00	52,896.00	26,448.00	22,040.00	22,040.00	
4089301600 2	5	06	06	E101U07 287	A		1 33603	1 23		1	1 A0	07			108,720.00	-78,041.00	30,679.00	4,980.00	4,980.00	4,980.00	4,980.00	
4089301600 2	5	06	06	E101U07 287	A		1 33608	1 23		1	1 A0	07			19,201.00	0.00	19,201.00	9,381.84	9,381.84	9,381.84	9,381.84	
4089301600 2	5	06	06	E101U07 287	A		1 33801	1 23		1	1 A0	07			93,121.00	0.00	93,121.00	43,301.18	43,301.18	43,301.19	43,301.19	
4089301600 2	5	06	06	E101U07 287	A		1 35501	1 23		1	1 A0	07			15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
4089301600 2	5	06	06	E101U07 287	A		1 35801	1 23		1	1 A0	07			17,617.00	0.00	17,617.00	16,046.42	7,959.70	6,611.93	6,611.93	
4089301600 2	5	06	06	E101U07 287	A		1 37501	1 23		1	1 A0	07			7,500.00	0.00	7,500.00	3,996.54	1,496.54	1,496.54	1,496.54	
4089301600 2	5	06	06	E101U07 287	A		1 37502	1 23		1	1 A0	07			900.00	1,000.00	1,900.00	1,786.49	1,386.49	1,386.49	1,386.49	
4089301600 2	5	06	06	E101U07 287	A		1 37901	1 23		1	1 A0	07			3,000.00	0.00	3,000.00	400.00	400.00	400.00	400.00	
4089301600 2	5	06	06	E101U07 287	A		1 17102	1 23		1	4 Z1	07			216,000.00	0.00	216,000.00	216,000.00	33,000.00	33,000.00	33,000.00	
4089301600 2	5	06	06	E101U07 287	A		1 33101	1 23		1	4 Z1	07			325,944.00	0.00	325,944.00	250,908.00	250,908.00	167,272.00	167,272.00	
4089301600 2	5	06	06	E101U07 287	A		1 34101	1 23		1	4 Z1	07			576,057.00	0.00	576,057.00	182,395.83	182,395.83	182,395.83	182,395.83	
4089301600 2	5	06	06	E101U07 287	A		1 39801	1 23		1	4 Z1	07			1,173,000.00	0.00	1,173,000.00	684,460.00	684,460.00	578,674.00	578,674.00	
															579,311,051.91	474,009.27	759,785,061.18	199,669,755.01	163,138,488.07	162,610,470.43	162,610,470.43	

M.I.E ANA MARLA MIRANDA
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS



LIC. MANUEL GUILLERMO CANEZ MARTINEZ
DIRECTOR GENERAL