CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300101 2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13		720,630.97	0.00	720,630.97	720,630.97	182,125.98	182,125.98	182,125.98
4089300101 2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13		71,216.88	0.00	71,216.88	71,216.88	20,072.76	20,072.76	20,072.76
4089300101 2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13		28,518.00	36,201.20	64,719.20	64,719.20	39,606.85	39,606.85	39,606.85
4089300101 2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13		187,564.80	0.00	187,564.80	187,564.80	52,377.10	52,377.10	52,377.10
4089300101 2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13		55,713.36	0.00	55,713.36	55,713.36	14,223.60	14,223.60	14,223.60
4089300101 2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13		57,506.97	0.00	57,506.97	57,506.97	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13		147,680.61	-32,477.35	115,203.26	115,203.26	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13		14,376.74	0.00	14,376.74	14,376.74	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13		14,376.74	0.00	14,376.74	14,376.74	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13		235,200.00	0.00	235,200.00	235,200.00	60,200.00	60,200.00	60,200.00
4089300101 2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13		27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300101 2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13		134.88	0.00	134.88	134.88	38.76	38.76	38.76
4089300101 2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13		5,358.96	0.00	5,358.96	5,358.96	1,496.48	1,496.48	1,496.48
4089300101 2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13		16,077.12	0.00	16,077.12	16,077.12	4,489.50	4,489.50	4,489.50
4089300101 2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13		10,718.16	0.00	10,718.16	10,718.16	2,992.96	2,992.96	2,992.96
4089300101 2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13		771,864.64	0.00	771,864.64	771,864.64	176,328.93	176,328.93	176,328.93
4089300101 2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13		5,358.96	0.00	5,358.96	5,358.96	1,496.48	1,496.48	1,496.48
4089300101 2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13		55,015.78	0.00	55,015.78	55,015.78	13,564.86	13,564.86	13,564.86
4089300101 2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13		182,205.84	0.00	182,205.84	182,205.84	52,377.04	52,377.04	52,377.04
4089300101 2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13		528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300101 2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13		1,071.84	0.00	1,071.84	1,071.84	64.50	64.50	64.50
4089300101 2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13		4,287.12	0.00	4,287.12	4,287.12	439.80	439.80	439.80
4089300101 2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13		8,382.99	335.34	8,718.33	8,718.33	8,718.33	8,718.33	8,718.33
4089300101 2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13		15,120.00	0.00	15,120.00	15,120.00	3,930.00	3,930.00	3,930.00
4089300101 2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13		1,360.00	0.00	1,360.00	1,360.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13		8,112.00	0.00	8,112.00	8,112.00	2,088.00	2,088.00	2,088.00
4089300101 2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13		9,036.00	0.00	9,036.00	9,036.00	2,319.00	2,319.00	2,319.00
4089300101 2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13		1,190.00	0.00	1,190.00	1,190.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13		5,619.80	0.00	5,619.80	5,619.80	5,230.99	5,230.99	5,230.99
4089300101 2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13		4,404.00	0.00	4,404.00	4,404.00	1,161.00	1,161.00	1,161.00
4089300101 2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13		1,770.00	0.00	1,770.00	1,770.00	885.00	885.00	885.00
4089300101 2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13		700.00	0.00	700.00	700.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	17103	1	21	1	1	A0	13		26,753.16	0.00	26,753.16	26,753.16	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13		3,444.00	0.00	3,444.00	3,444.00	860.00	860.00	860.00
4089300101 2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	21501	1	21	1	1	A0	13		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13		2,141.00	0.00	2,141.00	541.28	541.28	541.28	541.28
4089300101 2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13		5,000.00	6,000.00	11,000.00	2,889.03	2,889.03	2,889.03	2,889.03
4089300101 2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13		915.00	0.00	915.00	120.55	120.55	120.55	120.55
4089300101 2	5	06	E404U07	287	A	1	22301	1	21	1	1	A0	13		1,000.00	0.00	1,000.00	235.80	235.80	235.80	235.80
4089300101 2	5	06	E404U07	287	A	1	24801	1	21	1	1	A0	13		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13		65,000.00	31,000.00	96,000.00	24,204.43	24,204.43	23,323.88	23,323.88
4089300101 2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13		11,466.00	0.00	11,466.00	930.07	930.07	930.07	930.07
4089300101 2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13		1,158.00	0.00	1,158.00	175.56	175.56	175.56	175.56
4089300101 2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13		14,503.00	0.00	14,503.00	4,336.53	4,336.53	4,336.53	4,336.53
4089300101 2	5	06	E404U07	287	A	1	32501	1	21	1	1	A0	13		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13		4,030.00	0.00	4,030.00	840.31	840.31	840.31	840.31
4089300101 2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13		7,404.87	-222.14	7,182.73	7,182.72	1,795.68	1,795.68	1,795.68
4089300101 2	5	06	E404U07	287	A	1	35501	1	21	1	1	A0	13		40,000.00	0.00	40,000.00	1,872.19	1,872.19	1,872.19	1,872.19
4089300101 2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13		3,506.47	0.00	3,506.47	2,630.99	657.75	482.65	482.65
4089300101 2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13		1,463.92	0.00	1,463.92	417.60	104.40	104.40	104.40
4089300101 2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13		500.00	0.00	500.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13		10,000.00	0.00	10,000.00	8,030.00	8,030.00	8,030.00	8,030.00
4089300101 2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13		6,000.00	0.00	6,000.00	843.00	843.00	843.00	843.00
4089300101 2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13		500.00	0.00	500.00	0.00	0.00	0.00	0.00
4089300101 2	5	06	E404U07	287	A	1	38101	1	21	1	1	A0	13		3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc),(Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300101	2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	430,555.92	0.00	430,555.92	430,555.92	107,638.98	107,638.98	107,638.98
4089300102	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	33,448.31	0.00	33,448.31	33,448.31	8,362.08	8,362.08	8,362.08
4089300102	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	9,605.76	19,513.96	29,119.72	29,119.72	20,530.34	20,530.34	20,530.34
4089300102	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	117,246.24	0.00	117,246.24	117,246.24	29,311.56	29,311.56	29,311.56
4089300102	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	21,527.76	0.00	21,527.76	21,527.76	5,381.94	5,381.94	5,381.94
4089300102	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	33,487.68	0.00	33,487.68	33,487.68	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	76,308.69	-18,128.90	58,179.79	58,179.79	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	8,371.92	0.00	8,371.92	8,371.92	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	8,371.92	0.00	8,371.92	8,371.92	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00
4089300102	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300102	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	134.88	0.00	134.88	134.88	38.76	38.76	38.76
4089300102	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	3,349.68	0.00	3,349.68	3,349.68	837.42	837.42	837.42
4089300102	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	10,049.52	0.00	10,049.52	10,049.52	2,512.38	2,512.38	2,512.38
4089300102	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	6,699.84	0.00	6,699.84	6,699.84	1,674.96	1,674.96	1,674.96
4089300102	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300102	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	70,347.84	0.00	70,347.84	70,347.84	17,586.96	17,586.96	17,586.96
4089300102	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	3,349.68	0.00	3,349.68	3,349.68	837.42	837.42	837.42
4089300102	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	30,619.20	0.00	30,619.20	30,619.20	8,374.74	8,374.74	8,374.74
4089300102	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	113,896.32	0.00	113,896.32	113,896.32	29,311.62	29,311.62	29,311.62
4089300102	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300102	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	670.08	0.00	670.08	670.08	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,680.08	0.00	2,680.08	2,680.08	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	159.20	159.20	159.20	159.20
4089300102	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	2,135.00	0.00	2,135.00	360.19	360.19	360.19	360.19
4089300102	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	111.00	111.00	111.00	111.00
4089300102	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	915.00	0.00	915.00	83.86	83.86	83.86	83.86
4089300102	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	11,466.00	0.00	11,466.00	647.01	647.01	647.01	647.01
4089300102	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	1,158.00	0.00	1,158.00	122.13	122.13	122.13	122.13
4089300102	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	14,503.00	0.00	14,503.00	3,016.71	3,016.71	3,016.71	3,016.71
4089300102	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	4,030.00	0.00	4,030.00	584.56	584.56	584.56	584.56
4089300102	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	7,404.87	-222.14	7,182.73	7,182.72	1,795.68	1,795.68	1,795.68
4089300102	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	3,506.47	0.00	3,506.47	2,630.99	657.75	482.65	482.65
4089300102	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	1,463.92	0.00	1,463.92	417.60	104.40	104.40	104.40
4089300102	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300102	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	316,134.96	0.00	316,134.96	316,134.96	82,195.02	82,195.02	82,195.02
4089300103	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	27,452.88	0.00	27,452.88	27,452.88	7,183.92	7,183.92	7,183.92
4089300103	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	20,196.00	15,759.10	35,955.10	35,955.10	19,803.84	19,803.84	19,803.84
4089300103	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	106,840.32	0.00	106,840.32	106,840.32	27,843.62	27,843.62	27,843.62
4089300103	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	55,130.88	0.00	55,130.88	55,130.88	14,334.06	14,334.06	14,334.06
4089300103	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	27,501.17	0.00	27,501.17	27,501.17	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	55,002.33	-14,754.84	40,247.49	40,247.49	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	6,875.29	0.00	6,875.29	6,875.29	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	6,875.29	0.00	6,875.29	6,875.29	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300103	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	134.88	0.00	134.88	134.88	38.76	38.76	38.76
4089300103	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	3,052.56	0.00	3,052.56	3,052.56	795.55	795.55	795.55
4089300103	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	9,157.68	0.00	9,157.68	9,157.68	2,386.58	2,386.58	2,386.58
4089300103	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	6,105.36	0.00	6,105.36	6,105.36	1,591.04	1,591.04	1,591.04
4089300103	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	64,104.24	0.00	64,104.24	64,104.24	16,706.14	16,706.14	16,706.14
4089300103	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	3,052.56	0.00	3,052.56	3,052.56	795.55	795.55	795.55
4089300103	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	31,008.73	0.00	31,008.73	31,008.73	7,955.30	7,955.30	7,955.30
4089300103	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	103,787.76	0.00	103,787.76	103,787.76	27,843.62	27,843.62	27,843.62

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.)(Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300103	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300103	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	610.56	0.00	610.56	610.56	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,442.00	0.00	2,442.00	2,442.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	13,750.58	-3,581.19	10,169.39	10,169.39	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	30,240.00	0.00	30,240.00	30,240.00	7,860.00	7,860.00	7,860.00
4089300103	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	2,720.00	0.00	2,720.00	2,720.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	16,224.00	0.00	16,224.00	16,224.00	4,176.00	4,176.00	4,176.00
4089300103	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	18,072.00	0.00	18,072.00	18,072.00	4,638.00	4,638.00	4,638.00
4089300103	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	1,190.00	0.00	1,190.00	1,190.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	15424	1	21	1	1	A0	13	750.00	0.00	750.00	750.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	8,808.00	0.00	8,808.00	8,808.00	2,322.00	2,322.00	2,322.00
4089300103	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	3,540.00	0.00	3,540.00	3,540.00	1,770.00	1,770.00	1,770.00
4089300103	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	6,888.00	0.00	6,888.00	6,888.00	1,720.00	1,720.00	1,720.00
4089300103	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	31,613.52	0.00	31,613.52	31,613.52	8,553.59	8,553.59	8,553.59
4089300103	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	3,776.00	0.00	3,776.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	3,203.00	0.00	3,203.00	360.19	360.19	360.19	360.19
4089300103	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	1,373.00	0.00	1,373.00	83.86	83.86	83.86	83.86
4089300103	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	17,199.00	0.00	17,199.00	647.01	647.01	647.01	647.01
4089300103	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	1,737.00	0.00	1,737.00	122.13	122.13	122.13	122.13
4089300103	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	21,755.00	0.00	21,755.00	3,016.71	3,016.71	3,016.71	3,016.71
4089300103	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	6,045.00	0.00	6,045.00	584.56	584.56	584.56	584.56
4089300103	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	11,107.30	-333.21	10,774.09	10,774.08	2,693.52	2,693.52	2,693.52
4089300103	2	5	06	E404U07	287	A	1	34701	1	21	1	1	A0	13	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	5,259.71	0.00	5,259.71	3,946.49	986.62	723.97	723.97
4089300103	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	2,195.88	0.00	2,195.88	626.40	156.60	156.60	156.60
4089300103	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4089300103	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13	570,570.96	0.00	570,570.96	570,570.96	144,261.96	144,261.96	144,261.96
4089300201	2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13	55,111.44	0.00	55,111.44	55,111.44	16,426.32	16,426.32	16,426.32
4089300201	2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13	20,498.40	27,999.61	48,498.01	48,498.01	30,518.70	30,518.70	30,518.70
4089300201	2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13	149,985.84	0.00	149,985.84	149,985.84	43,868.70	43,868.70	43,868.70
4089300201	2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13	44,720.88	0.00	44,720.88	44,720.88	11,423.10	11,423.10	11,423.10
4089300201	2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13	47,090.68	0.00	47,090.68	47,090.68	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13	110,514.70	-25,394.10	85,120.60	85,120.60	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13	11,772.67	0.00	11,772.67	11,772.67	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13	11,772.67	0.00	11,772.67	11,772.67	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	13403	1	21	1	1	A0	13	117,600.00	0.00	117,600.00	117,600.00	25,200.00	25,200.00	25,200.00
4089300201	2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300201	2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13	134.88	0.00	134.88	134.88	38.76	38.76	38.76
4089300201	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	4,285.44	0.00	4,285.44	4,285.44	1,253.40	1,253.40	1,253.40
4089300201	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	12,856.08	0.00	12,856.08	12,856.08	3,760.20	3,760.20	3,760.20
4089300201	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	8,570.64	0.00	8,570.64	8,570.64	2,506.80	2,506.80	2,506.80
4089300201	2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300201	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	89,991.36	0.00	89,991.36	89,991.36	26,321.22	26,321.22	26,321.22
4089300201	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	4,285.44	0.00	4,285.44	4,285.44	1,253.40	1,253.40	1,253.40
4089300201	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	45,240.14	0.00	45,240.14	45,240.14	10,853.88	10,853.88	10,853.88
4089300201	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	145,700.40	0.00	145,700.40	145,700.40	43,868.70	43,868.70	43,868.70
4089300201	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300201	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	857.04	0.00	857.04	857.04	64.50	64.50	64.50
4089300201	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	3,428.16	0.00	3,428.16	3,428.16	370.26	370.26	370.26
4089300201	2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13	6,896.71	275.86	7,172.57	7,172.57	7,172.57	7,172.57	7,172.57
4089300201	2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13	15,120.00	0.00	15,120.00	15,120.00	3,930.00	3,930.00	3,930.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300201	2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13	8,112.00	0.00	8,112.00	8,112.00	2,088.00	2,088.00	2,088.00
4089300201	2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13	9,036.00	0.00	9,036.00	9,036.00	2,319.00	2,319.00	2,319.00
4089300201	2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13	1,190.00	0.00	1,190.00	1,190.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13	4,728.03	0.00	4,728.03	4,728.03	4,303.55	4,303.55	4,303.55
4089300201	2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13	4,404.00	0.00	4,404.00	4,404.00	1,161.00	1,161.00	1,161.00
4089300201	2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13	1,770.00	0.00	1,770.00	1,770.00	885.00	885.00	885.00
4089300201	2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13	700.00	0.00	700.00	700.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13	3,444.00	0.00	3,444.00	3,444.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	2,500.00	0.00	2,500.00	1,006.42	1,006.42	1,006.41	1,006.41
4089300201	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	3,203.00	0.00	3,203.00	697.88	697.88	697.88	697.88
4089300201	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	6,500.00	6,000.00	12,500.00	1,409.02	1,409.02	1,409.02	1,409.02
4089300201	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	1,373.00	0.00	1,373.00	162.48	162.48	162.48	162.48
4089300201	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	14,700.00	0.00	14,700.00	6,620.30	6,620.30	6,620.30	6,620.30
4089300201	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	17,199.00	0.00	17,199.00	1,253.58	1,253.58	1,253.58	1,253.58
4089300201	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	1,737.00	0.00	1,737.00	236.62	236.62	236.62	236.62
4089300201	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	21,755.00	0.00	21,755.00	5,844.88	5,844.88	5,844.88	5,844.88
4089300201	2	5	06	E404U07	130	A	1	32501	1	21	1	1	A0	13	40,000.00	-5,510.00	34,490.00	5,339.24	5,339.24	5,339.24	5,339.24
4089300201	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	6,045.00	0.00	6,045.00	1,132.59	1,132.59	1,132.59	1,132.59
4089300201	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	11,107.30	-333.21	10,774.09	10,774.08	2,693.52	2,693.52	2,693.52
4089300201	2	5	06	E404U07	130	A	1	35501	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	5,259.71	0.00	5,259.71	3,946.49	986.62	723.97	723.97
4089300201	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	2,195.88	0.00	2,195.88	626.40	156.60	156.60	156.60
4089300201	2	5	06	E404U07	130	A	1	36101	1	21	1	1	A0	13	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	600.00	0.00	600.00	0.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	20,000.00	0.00	20,000.00	7,489.60	7,489.60	7,489.60	7,489.60
4089300201	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	2,568.04	2,568.04	2,568.04	2,568.04
4089300201	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	2,000.00	0.00	2,000.00	248.00	248.00	248.00	248.00
4089300201	2	5	06	E404U07	181	A	1	44201	1	21	1	1	A0	13	137,389,231.00	0.00	137,389,231.00	30,402,347.26	30,402,347.26	30,402,347.26	30,402,347.26
4089300201	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300201	2	5	06	E404U07	130	A	1	34101	1	21	1	4	Z1	13	900,000.00	0.00	900,000.00	302,718.24	302,718.24	302,718.24	302,718.24
4089300201	2	5	06	E404U07	181	A	1	44201	1	21	1	4	Z1	13	11,500,000.00	0.00	11,500,000.00	683,700.61	683,700.61	683,700.61	683,700.61
4089300202	2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13	1,225,807.20	0.00	1,225,807.20	1,225,807.20	315,230.34	315,230.34	315,230.34
4089300202	2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13	112,673.52	0.00	112,673.52	112,673.52	28,972.80	28,972.80	28,972.80
4089300202	2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13	68,616.48	56,269.52	124,886.00	124,886.00	69,961.65	69,961.65	69,961.65
4089300202	2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13	348,472.32	0.00	348,472.32	348,472.32	89,765.22	89,765.22	89,765.22
4089300202	2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13	106,522.80	0.00	106,522.80	106,522.80	27,695.88	27,695.88	27,695.88
4089300202	2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13	99,979.84	0.00	99,979.84	99,979.84	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13	199,959.67	-52,807.53	147,152.14	147,152.14	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13	24,994.96	0.00	24,994.96	24,994.96	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13	24,994.96	0.00	24,994.96	24,994.96	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13	109.44	0.00	109.44	109.44	27.36	27.36	27.36
4089300202	2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13	539.52	0.00	539.52	539.52	155.04	155.04	155.04
4089300202	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	9,956.64	0.00	9,956.64	9,956.64	2,564.76	2,564.76	2,564.76
4089300202	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	29,869.20	0.00	29,869.20	29,869.20	7,694.04	7,694.04	7,694.04
4089300202	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	19,912.32	0.00	19,912.32	19,912.32	5,129.34	5,129.34	5,129.34
4089300202	2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13	16,416.00	0.00	16,416.00	16,416.00	4,104.00	4,104.00	4,104.00
4089300202	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	209,083.44	0.00	209,083.44	209,083.44	53,859.18	53,859.18	53,859.18
4089300202	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	9,956.64	0.00	9,956.64	9,956.64	2,564.76	2,564.76	2,564.76
4089300202	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	103,302.45	0.00	103,302.45	103,302.45	25,647.12	25,647.12	25,647.12
4089300202	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	338,515.92	0.00	338,515.92	338,515.92	89,765.28	89,765.28	89,765.28
4089300202	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	2,112.00	0.00	2,112.00	2,112.00	528.00	528.00	528.00
4089300202	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	1,991.76	0.00	1,991.76	1,991.76	193.50	193.50	193.50
4089300202	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	7,965.12	0.00	7,965.12	7,965.12	1,580.46	1,580.46	1,580.46
4089300202	2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13	27,817.27	1,112.69	28,929.96	28,929.96	28,929.96	28,929.96	28,929.96
4089300202	2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13	60,480.00	0.00	60,480.00	60,480.00	15,720.00	15,720.00	15,720.00
4089300202	2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13	4,080.00	0.00	4,080.00	4,080.00	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13	32,448.00	0.00	32,448.00	32,448.00	8,352.00	8,352.00	8,352.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300202	2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13	36,144.00	0.00	36,144.00	36,144.00	9,276.00	9,276.00	9,276.00
4089300202	2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13	3,570.00	0.00	3,570.00	3,570.00	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13	19,050.36	0.00	19,050.36	19,050.36	17,357.97	17,357.97	17,357.97
4089300202	2	5	06	E404U07	130	A	1	15424	1	21	1	1	A0	13	750.00	0.00	750.00	750.00	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13	17,616.00	0.00	17,616.00	17,616.00	4,644.00	4,644.00	4,644.00
4089300202	2	5	06	E404U07	130	A	1	15426	1	21	1	1	A0	13	11,640.00	0.00	11,640.00	11,640.00	1,545.00	1,545.00	1,545.00
4089300202	2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13	7,080.00	0.00	7,080.00	7,080.00	3,540.00	3,540.00	3,540.00
4089300202	2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13	2,800.00	0.00	2,800.00	2,800.00	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	17103	1	21	1	1	A0	13	53,506.32	0.00	53,506.32	53,506.32	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13	13,776.00	0.00	13,776.00	13,776.00	1,720.00	1,720.00	1,720.00
4089300202	2	5	06	E404U07	130	A	1	17105	1	21	1	1	A0	13	51,107.52	0.00	51,107.52	51,107.52	13,287.90	13,287.90	13,287.90
4089300202	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	997.36	997.36	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	2,520.68	2,520.68	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	8,541.00	0.00	8,541.00	1,917.39	1,917.39	1,722.25	1,722.25
4089300202	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	5,000.00	6,000.00	11,000.00	264.10	264.10	264.10	264.10
4089300202	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	3,663.00	0.00	3,663.00	330.20	330.20	330.20	330.20
4089300202	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	31,500.00	0.00	31,500.00	16,597.71	14,097.71	14,097.71	14,097.71
4089300202	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	45,864.00	0.00	45,864.00	4,121.01	4,121.01	4,121.01	4,121.01
4089300202	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	4,635.00	0.00	4,635.00	1,107.11	1,107.11	1,107.11	1,107.11
4089300202	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	58,015.00	0.00	58,015.00	15,065.21	15,065.21	15,065.21	15,065.21
4089300202	2	5	06	E404U07	130	A	1	31801	1	21	1	1	A0	13	170,000.00	0.00	170,000.00	38,846.46	38,846.46	38,846.46	38,846.46
4089300202	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	16,120.00	0.00	16,120.00	2,768.61	2,768.61	2,768.61	2,768.61
4089300202	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	43,634.36	-725.26	42,909.10	42,909.10	10,903.75	10,903.74	10,903.74
4089300202	2	5	06	E404U07	130	A	1	35501	1	21	1	1	A0	13	0.00	495.00	495.00	495.00	495.00	495.00	495.00
4089300202	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	18,380.13	0.00	18,380.13	14,073.03	3,518.25	2,477.95	2,477.95
4089300202	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	4,391.75	0.00	4,391.75	1,252.80	313.20	313.20	313.20
4089300202	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	25,000.00	10,000.00	35,000.00	25,048.33	19,328.33	19,328.33	19,328.33
4089300202	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	5,474.30	5,074.30	5,074.30	5,074.30
4089300202	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4089300202	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	84,000.00	0.00	84,000.00	84,000.00	21,000.00	21,000.00	21,000.00
4089300203	2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13	3,906,143.52	0.00	3,906,143.52	3,906,143.52	982,213.02	982,213.02	982,213.02
4089300203	2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13	348,644.64	0.00	348,644.64	348,644.64	88,545.30	88,545.30	88,545.30
4089300203	2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13	212,064.48	178,173.54	390,238.02	390,238.02	214,896.82	214,896.82	214,896.82
4089300203	2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13	1,177,166.88	0.00	1,177,166.88	1,177,166.88	295,253.40	295,253.40	295,253.40
4089300203	2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13	483,408.48	0.00	483,408.48	483,408.48	121,113.48	121,113.48	121,113.48
4089300203	2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13	325,151.98	0.00	325,151.98	325,151.98	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13	650,303.96	-167,080.18	483,223.78	483,223.78	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13	81,288.00	0.00	81,288.00	81,288.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13	81,288.00	0.00	81,288.00	81,288.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13	369.36	0.00	369.36	369.36	88.92	88.92	88.92
4089300203	2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13	1,820.88	0.00	1,820.88	1,820.88	503.88	503.88	503.88
4089300203	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	33,633.36	0.00	33,633.36	33,633.36	8,435.70	8,435.70	8,435.70
4089300203	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	100,900.56	0.00	100,900.56	100,900.56	25,307.22	25,307.22	25,307.22
4089300203	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	67,266.00	0.00	67,266.00	67,266.00	16,871.64	16,871.64	16,871.64
4089300203	2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13	140,664.00	0.00	140,664.00	140,664.00	35,166.00	35,166.00	35,166.00
4089300203	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	706,299.84	0.00	706,299.84	706,299.84	177,151.98	177,151.98	177,151.98
4089300203	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	33,633.36	0.00	33,633.36	33,633.36	8,435.70	8,435.70	8,435.70
4089300203	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	343,074.28	0.00	343,074.28	343,074.28	84,357.96	84,357.96	84,357.96
4089300203	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	1,143,533.52	0.00	1,143,533.52	1,143,533.52	295,253.46	295,253.46	295,253.46
4089300203	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	7,128.00	0.00	7,128.00	7,128.00	1,716.00	1,716.00	1,716.00
4089300203	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	6,727.20	0.00	6,727.20	6,727.20	967.50	967.50	967.50
4089300203	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	26,907.36	0.00	26,907.36	26,907.36	6,417.78	6,417.78	6,417.78
4089300203	2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13	118,941.84	-6,545.07	112,396.77	112,396.77	112,396.77	112,396.77	112,396.77
4089300203	2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13	257,040.00	0.00	257,040.00	257,040.00	62,880.00	62,880.00	62,880.00
4089300203	2	5	06	E404U07	130	A	1	15410	1	21	1	1	A0	13	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	15413	1	21	1	1	A0	13	32,400.00	0.00	32,400.00	32,400.00	6,300.00	6,300.00	6,300.00
4089300203	2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13	13,600.00	0.00	13,600.00	13,600.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300203	2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13	137,904.00	0.00	137,904.00	137,904.00	33,408.00	33,408.00	33,408.00
4089300203	2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13	153,612.00	0.00	153,612.00	153,612.00	37,104.00	37,104.00	37,104.00
4089300203	2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13	15,470.00	0.00	15,470.00	15,470.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13	81,395.10	-1,393.65	80,001.45	80,001.45	71,162.78	71,162.78	71,162.78
4089300203	2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13	74,868.00	0.00	74,868.00	74,868.00	18,576.00	18,576.00	18,576.00
4089300203	2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13	30,090.00	0.00	30,090.00	30,090.00	14,160.00	14,160.00	14,160.00
4089300203	2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13	11,900.00	0.00	11,900.00	11,900.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	17103	1	21	1	1	A0	13	142,126.16	0.00	142,126.16	142,126.16	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13	58,548.00	0.00	58,548.00	58,548.00	9,460.00	9,460.00	9,460.00
4089300203	2	5	06	E404U07	130	A	1	17105	1	21	1	1	A0	13	187,883.04	0.00	187,883.04	187,883.04	48,069.30	48,069.30	48,069.30
4089300203	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	4,894.95	4,894.95	4,894.95	4,894.95
4089300203	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	4,958.47	4,958.47	4,958.47	4,958.47
4089300203	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	32,030.00	0.00	32,030.00	6,926.63	6,926.63	6,146.11	6,146.11
4089300203	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	10,000.00	15,000.00	25,000.00	4,811.79	4,811.79	4,811.79	4,811.79
4089300203	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	13,738.00	0.00	13,738.00	1,147.82	1,147.82	1,147.82	1,147.82
4089300203	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	70,000.00	30,000.00	100,000.00	21,273.97	21,273.97	20,257.94	20,257.94
4089300203	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	171,991.00	0.00	171,991.00	15,149.57	15,149.57	15,149.57	15,149.57
4089300203	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	17,379.00	0.00	17,379.00	4,176.57	4,176.57	4,176.57	4,176.57
4089300203	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	217,553.00	0.00	217,553.00	54,038.87	54,038.87	54,038.87	54,038.87
4089300203	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	60,451.00	0.00	60,451.00	9,868.79	9,868.79	9,868.79	9,868.79
4089300203	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	163,689.51	764.17	164,453.68	164,453.68	41,819.30	41,819.30	41,819.30
4089300203	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	70,014.04	0.00	70,014.04	53,660.92	13,415.24	9,429.13	9,429.13
4089300203	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	16,103.09	0.00	16,103.09	4,802.40	1,200.60	1,200.60	1,200.60
4089300203	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	200,000.00	-10,000.00	190,000.00	52,177.24	52,177.24	52,177.24	52,177.24
4089300203	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	50,000.00	0.00	50,000.00	18,123.30	18,123.30	18,123.30	18,123.30
4089300203	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	14,500.00	0.00	14,500.00	968.00	968.00	968.00	968.00
4089300203	2	5	06	E404U07	130	A	1	12301	1	21	1	4	Z1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
4089300203	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	60,000.00	0.00	60,000.00	60,000.00	12,000.00	12,000.00	12,000.00
4089300204	2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13	846,973.92	0.00	846,973.92	846,973.92	248,378.46	248,378.46	248,378.46
4089300204	2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13	76,836.24	0.00	76,836.24	76,836.24	22,054.56	22,054.56	22,054.56
4089300204	2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13	49,084.30	46,218.93	95,303.23	95,303.23	57,110.50	57,110.50	57,110.50
4089300204	2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13	264,852.00	0.00	264,852.00	264,852.00	79,163.16	79,163.16	79,163.16
4089300204	2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13	110,790.48	0.00	110,790.48	110,790.48	33,291.24	33,291.24	33,291.24
4089300204	2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13	70,945.50	0.00	70,945.50	70,945.50	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13	141,891.00	-43,295.32	98,595.68	98,595.68	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13	17,736.38	0.00	17,736.38	17,736.38	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13	17,736.38	0.00	17,736.38	17,736.38	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13	68.40	0.00	68.40	68.40	20.52	20.52	20.52
4089300204	2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13	337.20	0.00	337.20	337.20	116.28	116.28	116.28
4089300204	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	7,567.20	0.00	7,567.20	7,567.20	2,261.82	2,261.82	2,261.82
4089300204	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	22,701.60	0.00	22,701.60	22,701.60	6,785.34	6,785.34	6,785.34
4089300204	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	15,134.40	0.00	15,134.40	15,134.40	4,523.52	4,523.52	4,523.52
4089300204	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	158,911.20	0.00	158,911.20	158,911.20	47,497.92	47,497.92	47,497.92
4089300204	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	7,567.20	0.00	7,567.20	7,567.20	2,261.82	2,261.82	2,261.82
4089300204	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	77,004.56	0.00	77,004.56	77,004.56	22,618.02	22,618.02	22,618.02
4089300204	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	257,284.80	0.00	257,284.80	257,284.80	79,163.22	79,163.22	79,163.22
4089300204	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	1,320.00	0.00	1,320.00	1,320.00	396.00	396.00	396.00
4089300204	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	1,513.44	0.00	1,513.44	1,513.44	322.50	322.50	322.50
4089300204	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	6,053.76	0.00	6,053.76	6,053.76	1,971.90	1,971.90	1,971.90
4089300204	2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13	29,029.10	6,256.08	35,285.18	35,285.18	35,285.18	35,285.18	35,285.18
4089300204	2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13	60,480.00	0.00	60,480.00	60,480.00	19,650.00	19,650.00	19,650.00
4089300204	2	5	06	E404U07	130	A	1	15410	1	21	1	1	A0	13	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	15413	1	21	1	1	A0	13	16,200.00	0.00	16,200.00	16,200.00	4,200.00	4,200.00	4,200.00
4089300204	2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13	4,080.00	0.00	4,080.00	4,080.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13	32,448.00	0.00	32,448.00	32,448.00	10,440.00	10,440.00	10,440.00
4089300204	2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13	36,144.00	0.00	36,144.00	36,144.00	11,595.00	11,595.00	11,595.00
4089300204	2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13	4,760.00	0.00	4,760.00	4,760.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Ano Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300204	2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13	19,777.46	1,393.65	21,171.11	21,171.11	21,171.11	21,171.11	21,171.11
4089300204	2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13	17,616.00	0.00	17,616.00	17,616.00	5,805.00	5,805.00	5,805.00
4089300204	2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13	7,080.00	0.00	7,080.00	7,080.00	4,425.00	4,425.00	4,425.00
4089300204	2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13	2,800.00	0.00	2,800.00	2,800.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	17103	1	21	1	1	A0	13	26,753.16	0.00	26,753.16	26,753.16	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13	13,776.00	0.00	13,776.00	13,776.00	2,580.00	2,580.00	2,580.00
4089300204	2	5	06	E404U07	130	A	1	17105	1	21	1	1	A0	13	67,299.84	0.00	67,299.84	67,299.84	21,983.58	21,983.58	21,983.58
4089300204	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	7,473.00	0.00	7,473.00	1,377.10	1,377.10	1,181.96	1,181.96
4089300204	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	10,000.00	6,000.00	16,000.00	4,458.00	4,458.00	4,458.00	4,458.00
4089300204	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	3,205.00	0.00	3,205.00	204.41	204.41	204.41	204.41
4089300204	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	8,400.00	0.00	8,400.00	191.53	191.53	191.53	191.53
4089300204	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	40,131.00	0.00	40,131.00	3,150.49	3,150.49	3,150.49	3,150.49
4089300204	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	4,055.00	0.00	4,055.00	923.92	923.92	923.92	923.92
4089300204	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	50,763.00	0.00	50,763.00	10,540.14	10,540.14	10,540.14	10,540.14
4089300204	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	14,105.00	0.00	14,105.00	1,891.77	1,891.77	1,891.77	1,891.77
4089300204	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	39,931.93	-614.19	39,317.74	39,317.74	10,005.91	10,005.90	10,005.90
4089300204	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	16,626.89	0.00	16,626.89	12,757.54	3,189.37	2,236.63	2,236.63
4089300204	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	3,659.79	0.00	3,659.79	1,044.00	261.00	261.00	261.00
4089300204	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	25,000.00	0.00	25,000.00	2,538.77	2,538.77	2,538.77	2,538.77
4089300204	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	12,000.00	0.00	12,000.00	733.30	733.30	733.30	733.30
4089300204	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300204	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	80,000.00	0.00	80,000.00	80,000.00	21,000.00	21,000.00	21,000.00
4089300205	2	5	06	E404U07	488	A	1	11301	1	21	1	1	A0	13	4,105,763.85	0.00	4,105,763.85	4,105,763.85	1,460,439.38	1,460,439.38	1,460,439.38
4089300205	2	5	06	E404U07	488	A	1	11303	1	21	1	1	A0	13	469,772.63	0.00	469,772.63	469,772.63	123,122.04	123,122.04	123,122.04
4089300205	2	5	06	E404U07	488	A	1	11306	1	21	1	1	A0	13	263,839.92	278,541.01	542,380.93	542,380.93	322,431.91	322,431.91	322,431.91
4089300205	2	5	06	E404U07	488	A	1	11313	1	21	1	1	A0	13	1,737,416.40	0.00	1,737,416.40	1,737,416.40	454,649.66	454,649.66	454,649.66
4089300205	2	5	06	E404U07	488	A	1	13101	1	21	1	1	A0	13	783,642.96	0.00	783,642.96	783,642.96	205,727.72	205,727.72	205,727.72
4089300205	2	5	06	E404U07	488	A	1	13201	1	21	1	1	A0	13	471,355.64	0.00	471,355.64	471,355.64	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	13202	1	21	1	1	A0	13	957,877.94	-260,557.78	697,320.16	697,320.16	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	13203	1	21	1	1	A0	13	117,838.91	0.00	117,838.91	117,838.91	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	13204	1	21	1	1	A0	13	117,838.91	0.00	117,838.91	117,838.91	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	13403	1	21	1	1	A0	13	109,200.00	0.00	109,200.00	109,200.00	27,300.00	27,300.00	27,300.00
4089300205	2	5	06	E404U07	488	A	1	14102	1	21	1	1	A0	13	465.12	0.00	465.12	465.12	117.42	117.42	117.42
4089300205	2	5	06	E404U07	488	A	1	14103	1	21	1	1	A0	13	2,292.96	0.00	2,292.96	2,292.96	665.80	665.80	665.80
4089300205	2	5	06	E404U07	488	A	1	14104	1	21	1	1	A0	13	49,641.12	0.00	49,641.12	49,641.12	12,990.00	12,990.00	12,990.00
4089300205	2	5	06	E404U07	488	A	1	14106	1	21	1	1	A0	13	148,921.92	0.00	148,921.92	148,921.92	38,969.82	38,969.82	38,969.82
4089300205	2	5	06	E404U07	488	A	1	14107	1	21	1	1	A0	13	99,280.80	0.00	99,280.80	99,280.80	25,980.00	25,980.00	25,980.00
4089300205	2	5	06	E404U07	488	A	1	14108	1	21	1	1	A0	13	112,776.00	0.00	112,776.00	112,776.00	28,194.00	28,194.00	28,194.00
4089300205	2	5	06	E404U07	488	A	1	14109	1	21	1	1	A0	13	1,042,450.08	0.00	1,042,450.08	1,042,450.08	272,789.74	272,789.74	272,789.74
4089300205	2	5	06	E404U07	488	A	1	14110	1	21	1	1	A0	13	49,641.12	0.00	49,641.12	49,641.12	12,990.00	12,990.00	12,990.00
4089300205	2	5	06	E404U07	488	A	1	14202	1	21	1	1	A0	13	500,432.29	0.00	500,432.29	500,432.29	129,899.80	129,899.80	129,899.80
4089300205	2	5	06	E404U07	488	A	1	14303	1	21	1	1	A0	13	1,687,775.76	0.00	1,687,775.76	1,687,775.76	454,649.72	454,649.72	454,649.72
4089300205	2	5	06	E404U07	488	A	1	14402	1	21	1	1	A0	13	8,976.00	0.00	8,976.00	8,976.00	2,266.00	2,266.00	2,266.00
4089300205	2	5	06	E404U07	488	A	1	14406	1	21	1	1	A0	13	9,928.32	0.00	9,928.32	9,928.32	1,634.00	1,634.00	1,634.00
4089300205	2	5	06	E404U07	488	A	1	15101	1	21	1	1	A0	13	39,712.80	0.00	39,712.80	39,712.80	11,001.54	11,001.54	11,001.54
4089300205	2	5	06	E404U07	488	A	1	15404	1	21	1	1	A0	13	195,466.08	4,297.00	199,763.08	199,763.08	199,763.08	199,763.08	199,763.08
4089300205	2	5	06	E404U07	488	A	1	15409	1	21	1	1	A0	13	408,240.00	0.00	408,240.00	408,240.00	107,420.00	107,420.00	107,420.00
4089300205	2	5	06	E404U07	488	A	1	15410	1	21	1	1	A0	13	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	15413	1	21	1	1	A0	13	26,280.00	0.00	26,280.00	26,280.00	5,410.00	5,410.00	5,410.00
4089300205	2	5	06	E404U07	488	A	1	15416	1	21	1	1	A0	13	32,640.00	0.00	32,640.00	32,640.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	15417	1	21	1	1	A0	13	219,024.00	0.00	219,024.00	219,024.00	57,072.00	57,072.00	57,072.00
4089300205	2	5	06	E404U07	488	A	1	15419	1	21	1	1	A0	13	243,972.00	0.00	243,972.00	243,972.00	63,386.00	63,386.00	63,386.00
4089300205	2	5	06	E404U07	488	A	1	15421	1	21	1	1	A0	13	17,850.00	0.00	17,850.00	17,850.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	15423	1	21	1	1	A0	13	133,209.65	0.00	133,209.65	133,209.65	126,274.44	126,274.44	126,274.44
4089300205	2	5	06	E404U07	488	A	1	15424	1	21	1	1	A0	13	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300205	2	5	06	E404U07	488	A	1	15425	1	21	1	1	A0	13	118,908.00	0.00	118,908.00	118,908.00	31,734.00	31,734.00	31,734.00
4089300205	2	5	06	E404U07	488	A	1	15427	1	21	1	1	A0	13	47,790.00	0.00	47,790.00	47,790.00	23,895.00	23,895.00	23,895.00
4089300205	2	5	06	E404U07	488	A	1	15901	1	21	1	1	A0	13	18,900.00	0.00	18,900.00	18,900.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	17103	1	21	1	1	A0	13	153,830.67	0.00	153,830.67	153,830.67	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	17104	1	21	1	1	A0	13	92,988.00	0.00	92,988.00	92,988.00	18,060.00	18,060.00	18,060.00
4089300205	2	5	06	E404U07	488	A	1	17105	1	21	1	1	A0	13	258,260.40	0.00	258,260.40	258,260.40	67,147.74	67,147.74	67,147.74
4089300205	2	5	06	E404U07	488	A	1	21101	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	11,860.55	11,860.55	11,860.55	11,860.55
4089300205	2	5	06	E404U07	488	A	1	21201	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	13,456.00	13,456.00	13,456.00	13,456.00
4089300205	2	5	06	E404U07	488	A	1	21601	1	21	1	1	A0	13	36,300.00	-1,000.00	35,300.00	12,295.82	12,295.82	10,832.33	10,832.33
4089300205	2	5	06	E404U07	488	A	1	22101	1	21	1	1	A0	13	10,000.00	10,000.00	20,000.00	2,004.50	2,004.50	2,004.50	2,004.50
4089300205	2	5	06	E404U07	488	A	1	22106	1	21	1	1	A0	13	15,570.00	0.00	15,570.00	1,629.61	1,629.61	1,629.61	1,629.61
4089300205	2	5	06	E404U07	488	A	1	25301	1	21	1	1	A0	13	0.00	500.00	500.00	167.00	167.00	167.00	167.00
4089300205	2	5	06	E404U07	488	A	1	26101	1	21	1	1	A0	13	200,000.00	-25,000.00	175,000.00	34,189.93	34,189.93	27,321.03	27,321.03
4089300205	2	5	06	E404U07	488	A	1	26102	1	21	1	1	A0	13	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	31101	1	21	1	1	A0	13	194,923.00	0.00	194,923.00	22,799.73	22,799.73	22,799.73	22,799.73
4089300205	2	5	06	E404U07	488	A	1	31301	1	21	1	1	A0	13	19,695.00	0.00	19,695.00	6,772.94	6,772.94	6,772.94	6,772.94
4089300205	2	5	06	E404U07	488	A	1	31401	1	21	1	1	A0	13	246,565.00	0.00	246,565.00	75,185.88	75,185.88	75,185.88	75,185.88
4089300205	2	5	06	E404U07	488	A	1	31501	1	21	1	1	A0	13	22,668.00	0.00	22,668.00	1,347.00	1,347.00	898.00	898.00
4089300205	2	5	06	E404U07	488	A	1	31701	1	21	1	1	A0	13	60,000.00	0.00	60,000.00	4,190.00	4,190.00	4,190.00	4,190.00
4089300205	2	5	06	E404U07	488	A	1	31801	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	33608	1	21	1	1	A0	13	68,511.00	0.00	68,511.00	13,439.29	13,439.29	13,439.29	13,439.29
4089300205	2	5	06	E404U07	488	A	1	33801	1	21	1	1	A0	13	237,452.28	1,764.72	239,217.00	239,216.99	61,127.78	61,127.78	61,127.78
4089300205	2	5	06	E404U07	488	A	1	35501	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	1,276.00	1,276.00	1,276.00	1,276.00
4089300205	2	5	06	E404U07	488	A	1	35801	1	21	1	1	A0	13	92,266.80	-5,100.00	87,166.80	75,290.89	18,822.74	13,034.13	13,034.13
4089300205	2	5	06	E404U07	488	A	1	35901	1	21	1	1	A0	13	13,907.20	0.00	13,907.20	4,384.80	1,096.20	1,096.20	1,096.20
4089300205	2	5	06	E404U07	488	A	1	37201	1	21	1	1	A0	13	7,600.00	0.00	7,600.00	0.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	37501	1	21	1	1	A0	13	200,000.00	0.00	200,000.00	81,336.90	81,336.90	81,336.90	81,336.90
4089300205	2	5	06	E404U07	488	A	1	37502	1	21	1	1	A0	13	40,000.00	0.00	40,000.00	9,871.53	9,871.53	9,871.53	9,871.53
4089300205	2	5	06	E404U07	488	A	1	37901	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	12301	1	21	1	4	Z1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	17101	1	21	1	4	Z1	13	732,000.00	0.00	732,000.00	732,000.00	102,000.00	102,000.00	102,000.00
4089300205	2	5	06	E404U07	488	A	1	17102	1	21	1	4	Z1	13	24,000.00	0.00	24,000.00	24,000.00	9,000.00	9,000.00	9,000.00
4089300205	2	5	06	E404U07	488	A	1	33604	1	21	1	4	Z1	13	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4089300205	2	5	06	E404U07	488	A	1	34101	1	21	1	4	Z1	13	500,000.00	0.00	500,000.00	230,625.87	230,625.87	230,625.87	230,625.87
4089300205	2	5	06	E404U07	488	A	1	34201	1	21	1	4	Z1	13	19,523,813.00	0.00	19,523,813.00	9,395,914.05	4,175,914.05	2,738,875.58	2,738,875.58
4089300205	2	5	06	E404U07	488	A	1	44101	21	1	4	Z1	13	30,378,164.00	0.00	30,378,164.00	8,256,395.41	8,256,395.41	8,256,395.41	8,256,395.41
4089300206	2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13	249,582.00	0.00	249,582.00	249,582.00	62,395.50	62,395.50	62,395.50
4089300206	2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13	15,706.08	0.00	15,706.08	15,706.08	3,926.52	3,926.52	3,926.52
4089300206	2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13	12,000.00	11,436.45	23,436.45	23,436.45	10,571.21	10,571.21	10,571.21
4089300206	2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13	71,647.68	0.00	71,647.68	71,647.68	17,911.92	17,911.92	17,911.92
4089300206	2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13	12,479.04	0.00	12,479.04	12,479.04	3,119.76	3,119.76	3,119.76
4089300206	2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13	19,411.93	0.00	19,411.93	19,411.93	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13	47,157.20	-10,571.21	36,585.99	36,585.99	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13	4,852.98	0.00	4,852.98	4,852.98	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13	4,852.98	0.00	4,852.98	4,852.98	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	13403	1	21	1	1	A0	13	60,000.00	0.00	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00
4089300206	2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13	13.68	0.00	13.68	13.68	3.42	3.42	3.42
4089300206	2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13	67.44	0.00	67.44	67.44	19.38	19.38	19.38
4089300206	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	2,046.96	0.00	2,046.96	2,046.96	511.74	511.74	511.74
4089300206	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	6,141.12	0.00	6,141.12	6,141.12	1,535.28	1,535.28	1,535.28
4089300206	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	4,094.16	0.00	4,094.16	4,094.16	1,023.54	1,023.54	1,023.54
4089300206	2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300206	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	42,988.56	0.00	42,988.56	42,988.56	10,747.14	10,747.14	10,747.14
4089300206	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	2,046.96	0.00	2,046.96	2,046.96	511.74	511.74	511.74
4089300206	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	17,470.74	0.00	17,470.74	17,470.74	5,117.70	5,117.70	5,117.70
4089300206	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	69,600.48	0.00	69,600.48	69,600.48	17,911.92	17,911.92	17,911.92
4089300206	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	264.00	0.00	264.00	264.00	66.00	66.00	66.00
4089300206	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	409.44	0.00	409.44	409.44	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300206	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	1,637.76	0.00	1,637.76	1,637.76	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	5,724.00	0.00	5,724.00	231.00	231.00	231.00	231.00
4089300206	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	21401	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	550.00	550.00	550.00	550.00
4089300206	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	1,067.00	4,000.00	5,067.00	2,365.29	2,365.29	2,267.72	2,267.72
4089300206	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	3,000.00	6,000.00	9,000.00	829.00	829.00	829.00	829.00
4089300206	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	457.00	0.00	457.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	22301	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	24601	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	260.58	260.58	260.58	260.58
4089300206	2	5	06	E404U07	130	A	1	25301	1	21	1	1	A0	13	4,000.00	-500.00	3,500.00	36.00	36.00	36.00	36.00
4089300206	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	40,000.00	15,000.00	55,000.00	11,430.72	11,430.72	10,674.79	10,674.79
4089300206	2	5	06	E404U07	130	A	1	26102	1	21	1	1	A0	13	1,500.00	0.00	1,500.00	105.00	105.00	105.00	105.00
4089300206	2	5	06	E404U07	130	A	1	27201	1	21	1	1	A0	13	0.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00
4089300206	2	5	06	E404U07	130	A	1	29601	1	21	1	1	A0	13	0.00	180.00	180.00	180.00	180.00	180.00	180.00
4089300206	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	5,736.00	0.00	5,736.00	786.71	786.71	786.71	786.71
4089300206	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	585.00	0.00	585.00	313.12	313.12	313.12	313.12
4089300206	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	7,261.00	0.00	7,261.00	1,593.45	1,593.45	1,593.45	1,593.45
4089300206	2	5	06	E404U07	130	A	1	31801	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	172.00	172.00	172.00	172.00
4089300206	2	5	06	E404U07	130	A	1	32501	1	21	1	1	A0	13	0.00	20,510.00	20,510.00	5,510.00	5,510.00	5,510.00	5,510.00
4089300206	2	5	06	E404U07	130	A	1	33603	1	21	1	1	A0	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	2,018.00	0.00	2,018.00	233.45	233.45	233.45	233.45
4089300206	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	10,709.89	-29.42	10,680.47	10,680.47	2,758.35	2,758.36	2,758.36
4089300206	2	5	06	E404U07	130	A	1	35101	1	21	1	1	A0	13	10,000.00	474,385.00	484,385.00	2,475.72	2,475.72	2,475.72	2,475.72
4089300206	2	5	06	E404U07	130	A	1	35201	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	464.00	464.00	464.00	464.00
4089300206	2	5	06	E404U07	130	A	1	35301	1	21	1	1	A0	13	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	35501	1	21	1	1	A0	13	82,000.00	-495.00	81,505.00	25,986.87	25,986.86	25,986.86	25,986.86
4089300206	2	5	06	E404U07	130	A	1	35701	1	21	1	1	A0	13	26,000.00	0.00	26,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	3,930.35	5,100.00	9,030.35	8,190.02	5,872.50	5,615.00	5,615.00
4089300206	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	25,000.00	0.00	25,000.00	12,843.85	12,843.85	12,843.85	12,843.85
4089300206	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	2,358.50	2,358.50	2,358.50	2,358.50
4089300206	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	38101	1	21	1	1	A0	13	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	39201	1	21	1	1	A0	13	14,000.00	0.00	14,000.00	8,424.00	8,424.00	8,424.00	8,424.00
4089300206	2	5	06	E404U07	130	A	1	39601	1	21	1	1	A0	13	0.00	451.00	451.00	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	51101		21	1	1	A0	13	0.00	449,406.20	449,406.20	0.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4089300206	2	5	06	E404U07	130	A	1	32201	1	21	1	4	Z1	13	821,800.00	410,640.00	1,232,440.00	410,640.00	205,320.00	205,320.00	205,320.00
4089300207	2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13	342,896.64	0.00	342,896.64	342,896.64	59,276.78	59,276.78	59,276.78
4089300207	2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13	30,300.96	0.00	30,300.96	30,300.96	5,584.14	5,584.14	5,584.14
4089300207	2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13	13,389.60	7,669.46	21,059.06	21,059.06	17,304.03	17,304.03	17,304.03
4089300207	2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13	92,094.24	0.00	92,094.24	92,094.24	14,876.48	14,876.48	14,876.48
4089300207	2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13	24,288.48	0.00	24,288.48	24,288.48	2,105.00	2,105.00	2,105.00
4089300207	2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13	27,198.89	0.00	27,198.89	27,198.89	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13	54,397.78	-7,186.10	47,211.68	47,211.68	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13	6,799.72	0.00	6,799.72	6,799.72	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13	6,799.72	0.00	6,799.72	6,799.72	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	4.56	4.56	4.56
4089300207	2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13	134.88	0.00	134.88	134.88	25.42	25.42	25.42
4089300207	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	2,631.36	0.00	2,631.36	2,631.36	425.04	425.04	425.04
4089300207	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	7,893.84	0.00	7,893.84	7,893.84	1,275.12	1,275.12	1,275.12
4089300207	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	5,262.48	0.00	5,262.48	5,262.48	850.08	850.08	850.08
4089300207	2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300207	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	55,256.40	0.00	55,256.40	55,256.40	8,925.88	8,925.88	8,925.88
4089300207	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	2,631.36	0.00	2,631.36	2,631.36	425.04	425.04	425.04
4089300207	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	26,982.08	0.00	26,982.08	26,982.08	4,250.44	4,250.44	4,250.44
4089300207	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	89,462.88	0.00	89,462.88	89,462.88	14,876.48	14,876.48	14,876.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoria	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado; 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (AMamumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300207	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	88.00	88.00	88.00
4089300207	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	526.08	0.00	526.08	526.08	21.50	21.50	21.50
4089300207	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	2,105.04	0.00	2,105.04	2,105.04	123.42	123.42	123.42
4089300207	2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13	6,896.71	-6,896.71	0.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13	15,120.00	0.00	15,120.00	15,120.00	1,310.00	1,310.00	1,310.00
4089300207	2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13	1,360.00	0.00	1,360.00	1,360.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13	8,112.00	0.00	8,112.00	8,112.00	696.00	696.00	696.00
4089300207	2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13	9,036.00	0.00	9,036.00	9,036.00	773.00	773.00	773.00
4089300207	2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13	4,728.02	0.00	4,728.02	4,728.02	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	15424	1	21	1	1	A0	13	750.00	0.00	750.00	750.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13	4,404.00	0.00	4,404.00	4,404.00	387.00	387.00	387.00
4089300207	2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13	1,770.00	0.00	1,770.00	1,770.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13	700.00	0.00	700.00	700.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13	3,444.00	0.00	3,444.00	3,444.00	860.00	860.00	860.00
4089300207	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	2,135.00	0.00	2,135.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	915.00	0.00	915.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	11,467.00	0.00	11,467.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	1,159.00	0.00	1,159.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	14,504.00	0.00	14,504.00	1,508.36	1,508.36	1,508.36	1,508.36
4089300207	2	5	06	E404U07	130	A	1	31801	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	32201	1	21	1	1	A0	13	14,000.00	12,653.54	26,653.54	26,653.54	26,653.54	26,653.54	26,653.54
4089300207	2	5	06	E404U07	130	A	1	32302	1	21	1	1	A0	13	24,000.00	0.00	24,000.00	22,272.00	7,424.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	4,030.00	0.00	4,030.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4089300207	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	1,311,210.48	0.00	1,311,210.48	1,311,210.48	336,982.86	336,982.86	336,982.86
4089300301	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	104,878.32	0.00	104,878.32	104,878.32	29,481.30	29,481.30	29,481.30
4089300301	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	56,706.00	60,776.45	117,482.45	117,482.45	69,256.34	69,256.34	69,256.34
4089300301	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	376,176.24	0.00	376,176.24	376,176.24	102,616.98	102,616.98	102,616.98
4089300301	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	94,107.84	0.00	94,107.84	94,107.84	24,271.50	24,271.50	24,271.50
4089300301	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	104,097.64	0.00	104,097.64	104,097.64	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	230,361.95	-56,412.62	173,949.33	173,949.33	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	26,024.41	0.00	26,024.41	26,024.41	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	26,024.41	0.00	26,024.41	26,024.41	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	159,600.00	0.00	159,600.00	159,600.00	35,700.00	35,700.00	35,700.00
4089300301	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	109.44	0.00	109.44	109.44	27.36	27.36	27.36
4089300301	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	539.52	0.00	539.52	539.52	155.04	155.04	155.04
4089300301	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	10,747.68	0.00	10,747.68	10,747.68	2,931.90	2,931.90	2,931.90
4089300301	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	32,243.76	0.00	32,243.76	32,243.76	8,795.70	8,795.70	8,795.70
4089300301	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	21,495.84	0.00	21,495.84	21,495.84	5,863.80	5,863.80	5,863.80
4089300301	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300301	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	225,705.84	0.00	225,705.84	225,705.84	61,570.26	61,570.26	61,570.26
4089300301	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	10,747.68	0.00	10,747.68	10,747.68	2,931.90	2,931.90	2,931.90
4089300301	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	107,316.98	0.00	107,316.98	107,316.98	27,639.18	27,639.18	27,639.18
4089300301	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	365,428.56	0.00	365,428.56	365,428.56	102,616.98	102,616.98	102,616.98
4089300301	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	2,112.00	0.00	2,112.00	2,112.00	528.00	528.00	528.00
4089300301	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	2,149.68	0.00	2,149.68	2,149.68	193.50	193.50	193.50
4089300301	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	8,598.48	0.00	8,598.48	8,598.48	1,555.74	1,555.74	1,555.74
4089300301	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	26,764.30	1,070.55	27,834.85	27,834.85	27,834.85	27,834.85	27,834.85
4089300301	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	75,600.00	0.00	75,600.00	75,600.00	19,650.00	19,650.00	19,650.00
4089300301	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	2,720.00	0.00	2,720.00	2,720.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	40,560.00	0.00	40,560.00	40,560.00	10,440.00	10,440.00	10,440.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300301	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	45,180.00	0.00	45,180.00	45,180.00	11,595.00	11,595.00	11,595.00
4089300301	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	2,380.00	0.00	2,380.00	2,380.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13	19,008.58	0.00	19,008.58	19,008.58	16,700.91	16,700.91	16,700.91
4089300301	2	5	06	E404U07	287	A	1	15424	1	21	1	1	A0	13	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	22,020.00	0.00	22,020.00	22,020.00	5,805.00	5,805.00	5,805.00
4089300301	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	8,850.00	0.00	8,850.00	8,850.00	4,425.00	4,425.00	4,425.00
4089300301	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	17,220.00	0.00	17,220.00	17,220.00	3,440.00	3,440.00	3,440.00
4089300301	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	37,847.04	0.00	37,847.04	37,847.04	9,840.24	9,840.24	9,840.24
4089300301	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	212.91	212.91	212.91	212.91
4089300301	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	21501	1	21	1	1	A0	13	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	8,541.00	0.00	8,541.00	4,945.26	4,945.26	4,945.26	4,945.26
4089300301	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	7,000.00	14,000.00	21,000.00	7,707.00	7,707.00	7,707.00	7,707.00
4089300301	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	3,674.00	0.00	3,674.00	330.20	330.20	330.20	330.20
4089300301	2	5	06	E404U07	287	A	1	24501	1	21	1	1	A0	13	5,000.00	-2,000.00	3,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	24601	1	21	1	1	A0	13	7,000.00	0.00	7,000.00	1,149.48	1,149.48	1,149.48	1,149.48
4089300301	2	5	06	E404U07	287	A	1	24801	1	21	1	1	A0	13	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	25201	1	21	1	1	A0	13	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	51,227.00	179,509.80	230,736.80	74,832.51	72,682.51	67,608.34	67,608.34
4089300301	2	5	06	E404U07	287	A	1	26102	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	140.00	140.00	140.00	140.00
4089300301	2	5	06	E404U07	287	A	1	27201	1	21	1	1	A0	13	7,500.00	-5,340.00	2,160.00	199.00	199.00	199.00	199.00
4089300301	2	5	06	E404U07	287	A	1	29101	1	21	1	1	A0	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	29201	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	415.99	415.99	415.99	415.99
4089300301	2	5	06	E404U07	287	A	1	29301	1	21	1	1	A0	13	0.00	2,000.00	2,000.00	329.00	329.00	329.00	329.00
4089300301	2	5	06	E404U07	287	A	1	29601	1	21	1	1	A0	13	26,166.00	-180.00	25,986.00	7,583.24	7,583.24	7,583.24	7,583.24
4089300301	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	45,864.00	0.00	45,864.00	3,324.59	3,324.59	3,324.59	3,324.59
4089300301	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	4,634.00	0.00	4,634.00	3,070.88	3,070.88	3,070.88	3,070.88
4089300301	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	58,015.00	0.00	58,015.00	10,369.95	10,369.95	10,369.95	10,369.95
4089300301	2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	334.00	334.00	334.00	334.00
4089300301	2	5	06	E404U07	287	A	1	32301	1	21	1	1	A0	13	18,000.00	0.00	18,000.00	2,848.96	2,848.96	2,848.96	2,848.96
4089300301	2	5	06	E404U07	287	A	1	32501	1	21	1	1	A0	13	5,000.00	35,000.00	40,000.00	4,028.80	4,028.80	4,028.80	4,028.80
4089300301	2	5	06	E404U07	287	A	1	33101	1	21	1	1	A0	13	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	33302	1	21	1	1	A0	13	0.00	266,800.00	266,800.00	266,800.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	33605	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	16,120.00	0.00	16,120.00	2,301.72	2,301.72	2,301.72	2,301.72
4089300301	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	51,726.46	0.00	51,726.46	50,837.58	29,289.42	29,289.42	29,289.42
4089300301	2	5	06	E404U07	287	A	1	34501	1	21	1	1	A0	13	550,000.00	537,346.46	1,087,346.46	463,228.87	463,228.87	463,228.87	463,228.87
4089300301	2	5	06	E404U07	287	A	1	34701	1	21	1	1	A0	13	5,800.00	0.00	5,800.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	35101	1	21	1	1	A0	13	40,000.00	0.00	40,000.00	15,934.39	15,934.39	15,934.39	15,934.39
4089300301	2	5	06	E404U07	287	A	1	35201	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	2,320.00	2,320.00	2,320.00	2,320.00
4089300301	2	5	06	E404U07	287	A	1	35301	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	2,320.00	2,320.00	2,320.00	2,320.00
4089300301	2	5	06	E404U07	287	A	1	35501	1	21	1	1	A0	13	100,000.00	0.00	100,000.00	24,616.05	24,616.05	24,616.05	24,616.05
4089300301	2	5	06	E404U07	287	A	1	35701	1	21	1	1	A0	13	44,000.00	0.00	44,000.00	17,748.00	17,748.00	17,748.00	17,748.00
4089300301	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	14,025.90	0.00	14,025.90	10,523.98	2,631.00	1,930.60	1,930.60
4089300301	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	5,855.67	0.00	5,855.67	4,454.40	3,201.60	3,201.60	3,201.60
4089300301	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	11,159.56	9,959.56	9,959.56	9,959.56
4089300301	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	2,852.39	2,252.39	2,252.39	2,252.39
4089300301	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	4,000.00	0.00	4,000.00	1,537.00	1,537.00	1,537.00	1,537.00
4089300301	2	5	06	E404U07	287	A	1	39201	1	21	1	1	A0	13	68,500.00	-271.00	68,229.00	29,237.88	29,237.88	29,237.88	29,237.88
4089300301	2	5	06	E404U07	287	A	1	39601	1	21	1	1	A0	13	5,000.00	-451.00	4,549.00	0.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	12301	1	21	1	4	Z1	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300301	2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13	48,000.00	0.00	48,000.00	48,000.00	9,000.00	9,000.00	9,000.00
4089300302	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	349,417.44	0.00	349,417.44	349,417.44	88,352.70	88,352.70	88,352.70
4089300302	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	28,839.60	0.00	28,839.60	28,839.60	7,309.74	7,309.74	7,309.74
4089300302	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	5,331.11	15,555.52	20,886.63	20,886.63	15,812.33	15,812.33	15,812.33
4089300302	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	91,792.56	0.00	91,792.56	91,792.56	23,181.12	23,181.12	23,181.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300302	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	12,479.04	0.00	12,479.04	12,479.04	3,119.76	3,119.76	3,119.76
4089300302	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	26,807.15	0.00	26,807.15	26,807.15	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	59,447.64	-14,479.55	44,968.09	44,968.09	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	6,701.79	0.00	6,701.79	6,701.79	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	6,701.79	0.00	6,701.79	6,701.79	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	42,000.00	0.00	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00
4089300302	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300302	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	134.88	0.00	134.88	134.88	38.76	38.76	38.76
4089300302	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	2,622.48	0.00	2,622.48	2,622.48	662.28	662.28	662.28
4089300302	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	7,867.92	0.00	7,867.92	7,867.92	1,986.90	1,986.90	1,986.90
4089300302	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	5,245.20	0.00	5,245.20	5,245.20	1,324.62	1,324.62	1,324.62
4089300302	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300302	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	55,075.44	0.00	55,075.44	55,075.44	13,908.66	13,908.66	13,908.66
4089300302	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	2,622.48	0.00	2,622.48	2,622.48	662.28	662.28	662.28
4089300302	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	24,392.99	0.00	24,392.99	24,392.99	6,623.16	6,623.16	6,623.16
4089300302	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	89,169.84	0.00	89,169.84	89,169.84	23,181.12	23,181.12	23,181.12
4089300302	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300302	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	524.64	0.00	524.64	524.64	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,098.32	0.00	2,098.32	2,098.32	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	900.00	0.00	900.00	0.00	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	2,135.00	0.00	2,135.00	360.19	360.19	360.19	360.19
4089300302	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,500.00	0.00	1,500.00	293.60	293.60	293.60	293.60
4089300302	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	915.00	0.00	915.00	83.86	83.86	83.86	83.86
4089300302	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	1,550.06	1,550.06	1,550.06	1,550.06
4089300302	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	11,466.00	0.00	11,466.00	647.01	647.01	647.01	647.01
4089300302	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	1,158.00	0.00	1,158.00	122.13	122.13	122.13	122.13
4089300302	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	14,504.00	0.00	14,504.00	3,016.71	3,016.71	3,016.71	3,016.71
4089300302	2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	4,030.00	0.00	4,030.00	584.56	584.56	584.56	584.56
4089300302	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	7,404.87	-222.14	7,182.73	7,182.72	1,795.68	1,795.68	1,795.68
4089300302	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	3,506.47	0.00	3,506.47	2,630.99	657.75	482.65	482.65
4089300302	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	1,463.92	0.00	1,463.92	417.60	104.40	104.40	104.40
4089300302	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	1,527.07	1,527.07	1,527.07	1,527.07
4089300302	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300302	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	624,920.16	0.00	624,920.16	624,920.16	159,983.52	159,983.52	159,983.52
4089300303	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	51,466.81	0.00	51,466.81	51,466.81	13,243.32	13,243.32	13,243.32
4089300303	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	20,328.00	29,166.48	49,494.48	49,494.48	32,197.89	32,197.89	32,197.89
4089300303	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	180,681.60	0.00	180,681.60	180,681.60	46,241.70	46,241.70	46,241.70
4089300303	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	51,842.64	0.00	51,842.64	51,842.64	13,354.32	13,354.32	13,354.32
4089300303	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	50,130.58	0.00	50,130.58	50,130.58	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	109,594.49	-27,115.89	82,478.60	82,478.60	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	12,532.64	0.00	12,532.64	12,532.64	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	12,532.64	0.00	12,532.64	12,532.64	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00
4089300303	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	41.04	0.00	41.04	41.04	10.26	10.26	10.26
4089300303	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	202.32	0.00	202.32	202.32	58.14	58.14	58.14
4089300303	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	5,162.16	0.00	5,162.16	5,162.16	1,321.14	1,321.14	1,321.14
4089300303	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	15,486.96	0.00	15,486.96	15,486.96	3,963.54	3,963.54	3,963.54
4089300303	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	10,324.80	0.00	10,324.80	10,324.80	2,642.34	2,642.34	2,642.34
4089300303	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	16,416.00	0.00	16,416.00	16,416.00	4,104.00	4,104.00	4,104.00
4089300303	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	108,408.96	0.00	108,408.96	108,408.96	27,745.02	27,745.02	27,745.02
4089300303	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	5,162.16	0.00	5,162.16	5,162.16	1,321.14	1,321.14	1,321.14
4089300303	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	48,951.62	0.00	48,951.62	48,951.62	13,211.88	13,211.88	13,211.88
4089300303	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	175,518.96	0.00	175,518.96	175,518.96	46,241.70	46,241.70	46,241.70
4089300303	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	792.00	0.00	792.00	792.00	198.00	198.00	198.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300303	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	1,032.48	0.00	1,032.48	1,032.48	64.50	64.50	64.50
4089300303	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	4,129.92	0.00	4,129.92	4,129.92	490.98	490.98	490.98
4089300303	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	8,747.47	349.92	9,097.39	9,097.39	9,097.39	9,097.39	9,097.39
4089300303	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	15,120.00	0.00	15,120.00	15,120.00	3,930.00	3,930.00	3,930.00
4089300303	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	1,360.00	0.00	1,360.00	1,360.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	8,112.00	0.00	8,112.00	8,112.00	2,088.00	2,088.00	2,088.00
4089300303	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	9,036.00	0.00	9,036.00	9,036.00	2,319.00	2,319.00	2,319.00
4089300303	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	1,190.00	0.00	1,190.00	1,190.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13	5,838.48	0.00	5,838.48	5,838.48	5,458.43	5,458.43	5,458.43
4089300303	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	4,404.00	0.00	4,404.00	4,404.00	1,161.00	1,161.00	1,161.00
4089300303	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	1,770.00	0.00	1,770.00	1,770.00	885.00	885.00	885.00
4089300303	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	700.00	0.00	700.00	700.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	16101	1	21	1	1	A0	13	2,884,462.00	-66,756.99	2,817,705.01	2,817,705.01	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	3,444.00	0.00	3,444.00	3,444.00	860.00	860.00	860.00
4089300303	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	19,681.92	0.00	19,681.92	19,681.92	5,117.28	5,117.28	5,117.28
4089300303	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	1,508.04	1,508.04	1,508.04	1,508.04
4089300303	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	3,203.00	0.00	3,203.00	800.28	800.28	800.28	800.28
4089300303	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	5,000.00	6,000.00	11,000.00	2,036.39	2,036.39	2,036.39	2,036.39
4089300303	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	1,373.00	0.00	1,373.00	120.55	120.55	120.55	120.55
4089300303	2	5	06	E404U07	287	A	1	22301	1	21	1	1	A0	13	1,000.00	-25.43	974.57	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	24801	1	21	1	1	A0	13	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	25301	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	2,987.97	2,987.97	2,987.97	2,987.97
4089300303	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	17,199.00	0.00	17,199.00	930.07	930.07	930.07	930.07
4089300303	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	1,737.00	0.00	1,737.00	175.56	175.56	175.56	175.56
4089300303	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	21,756.00	0.00	21,756.00	4,336.53	4,336.53	4,336.53	4,336.53
4089300303	2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	33101	1	21	1	1	A0	13	0.00	178,640.00	178,640.00	178,640.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	33301	1	21	1	1	A0	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	33401	1	21	1	1	A0	13	69,424.00	69,376.00	138,800.00	28,275.00	28,275.00	28,275.00	28,275.00
4089300303	2	5	06	E404U07	287	A	1	33603	1	21	1	1	A0	13	12,720.00	0.00	12,720.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	6,045.00	0.00	6,045.00	840.31	840.31	840.31	840.31
4089300303	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	11,107.30	-221.85	10,885.45	10,774.08	2,693.52	2,693.52	2,693.52
4089300303	2	5	06	E404U07	287	A	1	34901	1	21	1	1	A0	13	14,400.00	0.00	14,400.00	2,777.08	2,777.08	2,777.08	2,777.08
4089300303	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	5,259.71	0.00	5,259.71	3,946.49	986.62	723.97	723.97
4089300303	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	2,195.88	0.00	2,195.88	626.40	156.60	156.60	156.60
4089300303	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	38101	1	21	1	1	A0	13	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
4089300303	2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	2,177,815.92	0.00	2,177,815.92	2,177,815.92	561,926.76	561,926.76	561,926.76
4089300304	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	199,614.23	0.00	199,614.23	199,614.23	51,618.84	51,618.84	51,618.84
4089300304	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	111,456.48	99,360.39	210,816.87	210,816.87	120,946.30	120,946.30	120,946.30
4089300304	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	611,925.60	0.00	611,925.60	611,925.60	157,946.34	157,946.34	157,946.34
4089300304	2	5	06	E404U07	287	A	1	12101	1	21	1	1	A0	13	324,000.00	0.00	324,000.00	324,000.00	81,000.00	81,000.00	81,000.00
4089300304	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	165,890.40	0.00	165,890.40	165,890.40	43,131.60	43,131.60	43,131.60
4089300304	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	191,607.87	0.00	191,607.87	191,607.87	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	392,549.07	-93,082.18	299,466.89	299,466.89	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	47,901.97	0.00	47,901.97	47,901.97	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	47,901.97	0.00	47,901.97	47,901.97	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	67,200.00	0.00	67,200.00	67,200.00	16,800.00	16,800.00	16,800.00
4089300304	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	191.52	0.00	191.52	191.52	47.88	47.88	47.88
4089300304	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	944.16	0.00	944.16	944.16	271.32	271.32	271.32
4089300304	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	17,483.28	0.00	17,483.28	17,483.28	4,512.66	4,512.66	4,512.66
4089300304	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	52,451.28	0.00	52,451.28	52,451.28	13,538.10	13,538.10	13,538.10

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300304	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	34,967.04	0.00	34,967.04	34,967.04	9,025.44	9,025.44	9,025.44
4089300304	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	112,776.00	0.00	112,776.00	112,776.00	28,194.00	28,194.00	28,194.00
4089300304	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	367,155.60	0.00	367,155.60	367,155.60	94,767.90	94,767.90	94,767.90
4089300304	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	17,483.28	0.00	17,483.28	17,483.28	4,512.66	4,512.66	4,512.66
4089300304	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	175,533.53	0.00	175,533.53	175,533.53	45,127.44	45,127.44	45,127.44
4089300304	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	594,441.84	0.00	594,441.84	594,441.84	157,946.52	157,946.52	157,946.52
4089300304	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	3,960.00	0.00	3,960.00	3,960.00	924.00	924.00	924.00
4089300304	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	3,497.04	0.00	3,497.04	3,497.04	322.50	322.50	322.50
4089300304	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	13,987.20	0.00	13,987.20	13,987.20	2,258.40	2,258.40	2,258.40
4089300304	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	39,815.16	1,592.65	41,407.81	41,407.81	41,407.81	41,407.81	41,407.81
4089300304	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	75,600.00	0.00	75,600.00	75,600.00	19,650.00	19,650.00	19,650.00
4089300304	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	4,080.00	0.00	4,080.00	4,080.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	40,560.00	0.00	40,560.00	40,560.00	10,440.00	10,440.00	10,440.00
4089300304	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	45,180.00	0.00	45,180.00	45,180.00	11,595.00	11,595.00	11,595.00
4089300304	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	3,570.00	0.00	3,570.00	3,570.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13	26,839.09	0.00	26,839.09	26,839.09	24,844.68	24,844.68	24,844.68
4089300304	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	22,020.00	0.00	22,020.00	22,020.00	5,805.00	5,805.00	5,805.00
4089300304	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	8,850.00	0.00	8,850.00	8,850.00	4,425.00	4,425.00	4,425.00
4089300304	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	17103	1	21	1	1	A0	13	26,753.16	0.00	26,753.16	26,753.16	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	17,220.00	0.00	17,220.00	17,220.00	3,440.00	3,440.00	3,440.00
4089300304	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	90,912.48	0.00	90,912.48	90,912.48	23,637.12	23,637.12	23,637.12
4089300304	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	20,000.00	0.00	20,000.00	13,165.15	13,165.15	13,165.15	13,165.15
4089300304	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	21501	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	18,150.00	0.00	18,150.00	4,061.82	4,061.82	3,573.99	3,573.99
4089300304	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	25,000.00	22,000.00	47,000.00	12,609.31	12,609.31	12,609.31	12,609.31
4089300304	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	7,785.00	0.00	7,785.00	655.15	655.15	655.15	655.15
4089300304	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	20,000.00	9,000.00	29,000.00	7,086.47	7,086.47	7,086.47	7,086.47
4089300304	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	97,461.00	0.00	97,461.00	10,868.28	10,868.28	10,868.28	10,868.28
4089300304	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	9,847.00	0.00	9,847.00	2,519.71	2,519.71	2,519.71	2,519.71
4089300304	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	123,282.00	0.00	123,282.00	31,535.32	31,535.32	31,535.32	31,535.32
4089300304	2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	32302	1	21	1	1	A0	13	48,000.00	0.00	48,000.00	44,544.00	11,136.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	33101	1	21	1	1	A0	13	298,000.00	0.00	298,000.00	188,693.32	188,693.32	94,346.66	94,346.66
4089300304	2	5	06	E404U07	287	A	1	33603	1	21	1	1	A0	13	79,280.00	0.00	79,280.00	0.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	34,255.00	0.00	34,255.00	5,734.14	5,734.14	5,734.14	5,734.14
4089300304	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	96,010.59	488.08	96,498.67	96,498.67	24,565.84	24,565.85	24,565.85
4089300304	2	5	06	E404U07	287	A	1	35501	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	1,919.00	1,919.00	1,919.00	1,919.00
4089300304	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	40,690.61	0.00	40,690.61	31,235.98	7,808.99	5,470.90	5,470.90
4089300304	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	8,783.51	0.00	8,783.51	2,505.60	626.40	626.40	626.40
4089300304	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	1,887.56	1,887.56	1,887.56	1,887.56
4089300304	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	10,000.00	0.00	10,000.00	601.60	601.60	601.60	601.60
4089300304	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	39501	1	21	1	1	A0	13	0.00	271.00	271.00	271.00	271.00	271.00	271.00
4089300304	2	5	06	E404U07	287	A	1	39801	1	21	1	1	A0	13	1,096,000.00	0.00	1,096,000.00	270,539.00	270,539.00	270,539.00	270,539.00
4089300304	2	5	06	E404U07	287	A	1	12301	1	21	1	4	Z1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
4089300304	2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13	110,000.00	0.00	110,000.00	110,000.00	18,000.00	18,000.00	18,000.00
4089300304	2	5	06	E404U07	287	A	1	34101	1	21	1	4	Z1	13	1,300,000.00	0.00	1,300,000.00	185,855.95	185,855.95	185,855.95	185,855.95
4089300305	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	1,756,084.80	0.00	1,756,084.80	1,756,084.80	448,797.06	448,797.06	448,797.06
4089300305	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	170,340.71	0.00	170,340.71	170,340.71	43,926.96	43,926.96	43,926.96
4089300305	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	82,814.40	82,657.27	165,471.67	165,471.67	97,874.42	97,874.42	97,874.42
4089300305	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	504,029.04	0.00	504,029.04	504,029.04	129,907.95	129,907.95	129,907.95
4089300305	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	179,392.80	0.00	179,392.80	179,392.80	47,486.58	47,486.58	47,486.58
4089300305	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	143,368.70	0.00	143,368.70	143,368.70	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	291,737.40	-77,170.82	214,566.58	214,566.58	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	35,842.18	0.00	35,842.18	35,842.18	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Calagoria	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300305	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	35,842.18	0.00	35,842.18	35,842.18	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	36,000.00	0.00	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00
4089300305	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	136.80	0.00	136.80	136.80	34.20	34.20	34.20
4089300305	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	674.40	0.00	674.40	674.40	193.80	193.80	193.80
4089300305	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	14,400.72	0.00	14,400.72	14,400.72	3,711.66	3,711.66	3,711.66
4089300305	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	43,202.88	0.00	43,202.88	43,202.88	11,134.89	11,134.89	11,134.89
4089300305	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	28,801.68	0.00	28,801.68	28,801.68	7,423.29	7,423.29	7,423.29
4089300305	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	66,456.00	0.00	66,456.00	66,456.00	16,614.00	16,614.00	16,614.00
4089300305	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	302,417.52	0.00	302,417.52	302,417.52	77,944.86	77,944.86	77,944.86
4089300305	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	14,400.72	0.00	14,400.72	14,400.72	3,711.66	3,711.66	3,711.66
4089300305	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	144,888.51	0.00	144,888.51	144,888.51	37,116.45	37,116.45	37,116.45
4089300305	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	489,628.08	0.00	489,628.08	489,628.08	129,908.01	129,908.01	129,908.01
4089300305	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	2,640.00	0.00	2,640.00	2,640.00	660.00	660.00	660.00
4089300305	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	2,880.48	0.00	2,880.48	2,880.48	258.00	258.00	258.00
4089300305	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	11,520.72	0.00	11,520.72	11,520.72	1,950.57	1,950.57	1,950.57
4089300305	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	33,844.39	1,732.88	35,577.27	35,577.27	35,577.27	35,577.27	35,577.27
4089300305	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	60,480.00	0.00	60,480.00	60,480.00	15,720.00	15,720.00	15,720.00
4089300305	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	4,080.00	0.00	4,080.00	4,080.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	32,448.00	0.00	32,448.00	32,448.00	8,352.00	8,352.00	8,352.00
4089300305	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	36,144.00	0.00	36,144.00	36,144.00	9,276.00	9,276.00	9,276.00
4089300305	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	2,380.00	0.00	2,380.00	2,380.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13	22,666.64	0.00	22,666.64	22,666.64	21,118.91	21,118.91	21,118.91
4089300305	2	5	06	E404U07	287	A	1	15424	1	21	1	1	A0	13	750.00	0.00	750.00	750.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	17,616.00	0.00	17,616.00	17,616.00	4,644.00	4,644.00	4,644.00
4089300305	2	5	06	E404U07	287	A	1	15426	1	21	1	1	A0	13	11,640.00	0.00	11,640.00	11,640.00	1,545.00	1,545.00	1,545.00
4089300305	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	7,080.00	0.00	7,080.00	7,080.00	3,540.00	3,540.00	3,540.00
4089300305	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	2,800.00	0.00	2,800.00	2,800.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	17103	1	21	1	1	A0	13	88,619.84	0.00	88,619.84	88,619.84	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	13,776.00	0.00	13,776.00	13,776.00	1,720.00	1,720.00	1,720.00
4089300305	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	87,631.20	0.00	87,631.20	87,631.20	25,220.88	25,220.88	25,220.88
4089300305	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	127.60	127.60	127.60	127.60
4089300305	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	21401	1	21	1	1	A0	13	45,000.00	-5,000.00	40,000.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	10,676.00	0.00	10,676.00	2,415.60	2,415.60	2,318.03	2,318.03
4089300305	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	8,000.00	5,000.00	13,000.00	1,485.67	1,485.67	1,485.67	1,485.67
4089300305	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	4,579.00	0.00	4,579.00	450.74	450.74	450.74	450.74
4089300305	2	5	06	E404U07	287	A	1	22301	1	21	1	1	A0	13	0.00	25.43	25.43	25.43	25.43	25.43	25.43
4089300305	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	20,000.00	0.00	20,000.00	1,946.02	1,946.02	1,946.02	1,946.02
4089300305	2	5	06	E404U07	287	A	1	29101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	29401	1	21	1	1	A0	13	100,000.00	0.00	100,000.00	4,506.29	4,506.29	495.01	495.01
4089300305	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	57,330.00	0.00	57,330.00	4,264.37	4,264.37	4,264.37	4,264.37
4089300305	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	5,792.00	0.00	5,792.00	969.56	969.56	969.56	969.56
4089300305	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	72,519.00	0.00	72,519.00	17,808.29	17,808.29	17,808.29	17,808.29
4089300305	2	5	06	E404U07	287	A	1	31601	1	21	1	1	A0	13	412,000.00	0.00	412,000.00	396,546.00	187,746.00	187,746.00	187,746.00
4089300305	2	5	06	E404U07	287	A	1	31701	1	21	1	1	A0	13	144,000.00	0.00	144,000.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	32701	1	21	1	1	A0	13	290,000.00	0.00	290,000.00	86,855.00	86,855.00	86,855.00	86,855.00
4089300305	2	5	06	E404U07	287	A	1	33301	1	21	1	1	A0	13	714,560.00	1,676,857.40	2,391,417.40	2,290,297.40	187,920.00	127,779.80	127,779.80
4089300305	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	20,150.00	0.00	20,150.00	3,375.48	3,375.48	3,375.48	3,375.48
4089300305	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	42,985.06	17.65	43,002.71	43,002.71	10,838.91	10,838.92	10,838.92
4089300305	2	5	06	E404U07	287	A	1	35302	1	21	1	1	A0	13	400,000.00	0.00	400,000.00	394,008.80	394,008.80	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	35701	1	21	1	1	A0	13	96,440.00	0.00	96,440.00	78,961.98	20,484.44	20,484.44	20,484.44
4089300305	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	19,709.48	0.00	19,709.48	14,929.50	3,732.37	2,686.92	2,686.92
4089300305	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	6,587.63	0.00	6,587.63	1,879.20	469.80	469.80	469.80
4089300305	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	15,000.00	0.00	15,000.00	1,308.10	1,308.10	1,308.10	1,308.10
4089300305	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300305	2	5	06	E404U07	287	A	1	12301	1	21	1	4	Z1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASPetc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300305	2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13	81,000.00	0.00	81,000.00	81,000.00	18,000.00	18,000.00	18,000.00
4089300401	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	393,169.20	0.00	393,169.20	393,169.20	98,292.30	98,292.30	98,292.30
4089300401	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	41,282.88	0.00	41,282.88	41,282.88	12,840.72	12,840.72	12,840.72
4089300401	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	14,448.23	19,234.85	33,683.08	33,683.08	20,874.44	20,874.44	20,874.44
4089300401	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	96,326.40	0.00	96,326.40	96,326.40	29,961.60	29,961.60	29,961.60
4089300401	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	19,658.64	0.00	19,658.64	19,658.64	4,914.66	4,914.66	4,914.66
4089300401	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	30,579.83	0.00	30,579.83	30,579.83	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	77,492.99	-17,262.38	60,230.61	60,230.61	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	7,644.96	0.00	7,644.96	7,644.96	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	7,644.96	0.00	7,644.96	7,644.96	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	117,600.00	0.00	117,600.00	117,600.00	25,200.00	25,200.00	25,200.00
4089300401	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	13.68	0.00	13.68	13.68	3.42	3.42	3.42
4089300401	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	67.44	0.00	67.44	67.44	19.38	19.38	19.38
4089300401	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	2,752.08	0.00	2,752.08	2,752.08	856.02	856.02	856.02
4089300401	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	8,256.48	0.00	8,256.48	8,256.48	2,568.12	2,568.12	2,568.12
4089300401	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	5,504.40	0.00	5,504.40	5,504.40	1,712.10	1,712.10	1,712.10
4089300401	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00
4089300401	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	57,795.84	0.00	57,795.84	57,795.84	17,976.96	17,976.96	17,976.96
4089300401	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	2,752.08	0.00	2,752.08	2,752.08	856.02	856.02	856.02
4089300401	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	28,244.26	0.00	28,244.26	28,244.26	6,880.44	6,880.44	6,880.44
4089300401	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	93,574.32	0.00	93,574.32	93,574.32	29,961.60	29,961.60	29,961.60
4089300401	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	264.00	0.00	264.00	264.00	66.00	66.00	66.00
4089300401	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	550.32	0.00	550.32	550.32	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,201.76	0.00	2,201.76	2,201.76	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	900.00	0.00	900.00	0.00	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	1,067.00	0.00	1,067.00	180.10	180.10	180.10	180.10
4089300401	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	457.00	0.00	457.00	41.93	41.93	41.93	41.93
4089300401	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	5,733.00	0.00	5,733.00	323.50	323.50	323.50	323.50
4089300401	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	580.00	0.00	580.00	61.06	61.06	61.06	61.06
4089300401	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	7,252.00	0.00	7,252.00	1,508.36	1,508.36	1,508.36	1,508.36
4089300401	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	2,015.00	0.00	2,015.00	292.28	292.28	292.28	292.28
4089300401	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	3,702.43	-111.06	3,591.37	3,591.36	897.84	897.84	897.84
4089300401	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	1,753.24	0.00	1,753.24	1,315.50	328.87	241.32	241.32
4089300401	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	731.96	0.00	731.96	208.80	52.20	52.20	52.20
4089300401	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300401	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	500.00	0.00	500.00	0.00	0.00	0.00	0.00
															274,794,817.00	**4,595,614.40**	**279,390,431.40**	**118,683,338.10**	**62,989,639.20**	**60,942,143.96**	**60,942,143.96**

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SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

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DIRECTORA GENERAL