CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (AfAnumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100 2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13		720,630.97	18,837.06	739,468.03	739,468.03	739,468.03	739,468.03	739,468.03
4089300100 2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13		71,216.88	4,440.64	75,657.52	75,657.52	75,657.52	75,657.52	75,657.52
4089300100 2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13		28,518.00	60,269.54	88,787.54	88,787.54	88,787.54	88,787.54	88,787.54
4089300100 2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13		187,564.80	40,468.98	228,033.78	228,033.78	228,033.78	228,033.78	228,033.78
4089300100 2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13		55,713.36	146.87	55,860.23	55,860.23	55,860.23	55,860.23	55,860.23
4089300100 2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13		57,506.97	-10,793.77	46,713.20	46,713.20	46,713.20	46,713.20	46,713.20
4089300100 2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13		147,680.61	14,646.49	162,327.10	162,327.10	162,327.10	162,327.10	162,327.10
4089300100 2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13		14,376.74	-6,917.98	7,458.76	7,458.76	7,458.76	7,458.76	7,458.76
4089300100 2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13		14,376.74	-6,917.98	7,458.76	7,458.76	7,458.76	7,458.76	7,458.76
4089300100 2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13		235,200.00	41,999.84	277,199.84	277,199.84	277,199.84	277,199.84	277,199.84
4089300100 2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13		27.36	0.00	27.36	27.36	27.36	27.36	27.36
4089300100 2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13		134.88	20.16	155.04	155.04	155.04	155.04	155.04
4089300100 2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13		5,358.96	1,210.70	6,569.66	6,569.66	6,569.66	6,569.66	6,569.66
4089300100 2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13		16,077.12	3,631.85	19,708.97	19,708.97	19,708.97	19,708.97	19,708.97
4089300100 2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13		10,718.16	2,421.07	13,139.23	13,139.23	13,139.23	13,139.23	13,139.23
4089300100 2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13		771,864.64	-21,153.57	750,711.07	750,711.07	750,711.07	750,711.07	750,711.07
4089300100 2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13		5,358.96	1,210.70	6,569.66	6,569.66	6,569.66	6,569.66	6,569.66
4089300100 2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13		55,015.78	3,087.72	58,103.50	58,103.50	58,103.50	58,103.50	58,103.50
4089300100 2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13		182,205.84	47,730.52	229,936.36	229,936.36	229,936.36	229,936.36	229,936.36
4089300100 2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13		528.00	0.00	528.00	528.00	528.00	528.00	528.00
4089300100 2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13		1,071.84	-813.84	258.00	258.00	258.00	258.00	258.00
4089300100 2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13		4,287.12	-2,482.32	1,804.80	1,804.80	1,804.80	1,804.80	1,804.80
4089300100 2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13		8,382.99	335.34	8,718.33	8,718.33	8,718.33	8,718.33	8,718.33
4089300100 2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13		15,120.00	600.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300100 2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13		1,360.00	45.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00
4089300100 2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13		8,112.00	240.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
4089300100 2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13		9,036.00	240.00	9,276.00	9,276.00	9,276.00	9,276.00	9,276.00
4089300100 2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13		1,190.00	30.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
4089300100 2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13		5,619.80	-388.81	5,230.99	5,230.99	5,230.99	5,230.99	5,230.99
4089300100 2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13		4,404.00	240.00	4,644.00	4,644.00	4,644.00	4,644.00	4,644.00
4089300100 2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13		1,770.00	15.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00
4089300100 2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13		700.00	630.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
4089300100 2	5	06	E404U07	287	A	1	17103	1	21	1	1	A0	13		26,753.16	2,127.40	28,880.56	28,880.56	28,880.56	28,880.56	28,880.56
4089300100 2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13		3,444.00	56.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4089300100 2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	21501	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13		2,141.00	141.34	2,282.34	2,282.33	2,282.33	2,282.33	2,282.33
4089300100 2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13		5,000.00	1,424.53	6,424.53	6,424.53	6,424.53	6,424.53	6,424.53
4089300100 2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13		915.00	-153.62	761.38	761.37	761.37	761.37	761.37
4089300100 2	5	06	E404U07	287	A	1	22301	1	21	1	1	A0	13		1,000.00	-184.47	815.53	815.53	815.53	815.53	815.53
4089300100 2	5	06	E404U07	287	A	1	24801	1	21	1	1	A0	13		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13		65,000.00	10,403.93	75,403.93	75,403.92	75,403.92	74,321.08	74,321.08
4089300100 2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13		11,466.00	-1,134.21	10,331.79	10,331.78	10,331.78	10,331.78	10,331.78
4089300100 2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13		1,158.00	-525.68	632.32	632.32	632.32	632.32	632.32
4089300100 2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13		14,503.00	-268.93	14,234.07	14,234.07	14,234.07	14,234.07	14,234.07
4089300100 2	5	06	E404U07	287	A	1	32501	1	21	1	1	A0	13		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13		4,030.00	-946.52	3,083.48	3,083.47	3,083.47	3,083.47	3,083.47
4089300100 2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13		7,404.87	-222.15	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72
4089300100 2	5	06	E404U07	287	A	1	35501	1	21	1	1	A0	13		40,000.00	-18,871.41	21,128.59	21,128.59	21,128.59	21,128.59	21,128.59
4089300100 2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13		3,506.47	-943.16	2,563.31	2,563.31	2,563.31	2,563.29	2,563.29
4089300100 2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13		1,463.92	-1,000.96	462.96	462.96	462.96	462.96	462.96
4089300100 2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13		10,000.00	-1,970.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00
4089300100 2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13		6,000.00	-3,070.49	2,929.51	2,929.51	2,929.51	2,929.51	2,929.51
4089300100 2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	38101	1	21	1	1	A0	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300100 2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13		6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13		570,570.96	-100,887.26	469,683.70	469,683.70	469,683.70	469,683.70	469,683.70
4089300200 2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13		55,111.44	-4,304.68	50,806.76	50,806.76	50,806.76	50,806.76	50,806.76
4089300200 2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13		20,498.40	42,063.40	62,561.80	62,561.80	62,561.80	62,561.80	62,561.80
4089300200 2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13		149,985.84	-8,639.10	141,346.74	141,346.74	141,346.74	141,346.74	141,346.74
4089300200 2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13		44,720.88	-19,475.03	25,245.85	25,245.85	25,245.85	25,245.85	25,245.85
4089300200 2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13		47,090.68	-19,279.98	27,810.70	27,810.70	27,810.70	27,810.70	27,810.70
4089300200 2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13		110,514.70	-11,006.52	99,508.18	99,508.18	99,508.18	99,508.18	99,508.18
4089300200 2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13		11,772.67	-10,826.72	945.95	945.95	945.95	945.95	945.95
4089300200 2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13		11,772.67	-10,826.72	945.95	945.95	945.95	945.95	945.95
4089300200 2	5	06	E404U07	130	A	1	13403	1	21	1	1	A0	13		117,600.00	-4,900.00	112,700.00	112,700.00	112,700.00	112,700.00	112,700.00
4089300200 2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13		27.36	-9.69	17.67	17.67	17.67	17.67	17.67
4089300200 2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13		134.88	-34.75	100.13	100.13	100.13	100.13	100.13

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300200	2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13	4,285.44	-246.95	4,038.49	4,038.49	4,038.49	4,038.49	4,038.49
4089300200	2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13	12,856.08	-740.58	12,115.50	12,115.50	12,115.50	12,115.50	12,115.50
4089300200	2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13	8,570.64	-493.63	8,077.01	8,077.01	8,077.01	8,077.01	8,077.01
4089300200	2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13	22,152.00	-2,769.00	19,383.00	19,383.00	19,383.00	19,383.00	19,383.00
4089300200	2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13	89,991.36	-5,183.35	84,808.01	84,808.01	84,808.01	84,808.01	84,808.01
4089300200	2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13	4,285.44	-246.95	4,038.49	4,038.49	4,038.49	4,038.49	4,038.49
4089300200	2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13	45,240.14	-11,117.56	34,122.58	34,122.58	34,122.58	34,122.58	34,122.58
4089300200	2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13	145,700.40	-4,353.66	141,346.74	141,346.74	141,346.74	141,346.74	141,346.74
4089300200	2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13	528.00	-187.00	341.00	341.00	341.00	341.00	341.00
4089300200	2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13	857.04	-781.79	75.25	75.25	75.25	75.25	75.25
4089300200	2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13	3,428.16	-2,996.19	431.97	431.97	431.97	431.97	431.97
4089300200	2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13	6,896.71	275.86	7,172.57	7,172.57	7,172.57	7,172.57	7,172.57
4089300200	2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13	15,120.00	-10,535.00	4,585.00	4,585.00	4,585.00	4,585.00	4,585.00
4089300200	2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13	8,112.00	-5,676.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00
4089300200	2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13	9,036.00	-6,330.50	2,705.50	2,705.50	2,705.50	2,705.50	2,705.50
4089300200	2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13	1,190.00	-1,190.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13	4,728.03	-424.48	4,303.55	4,303.55	4,303.55	4,303.55	4,303.55
4089300200	2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13	4,404.00	-3,049.50	1,354.50	1,354.50	1,354.50	1,354.50	1,354.50
4089300200	2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13	1,770.00	-885.00	885.00	885.00	885.00	885.00	885.00
4089300200	2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13	3,444.00	-3,444.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13	2,500.00	-1,493.58	1,006.42	1,006.42	1,006.42	1,006.41	1,006.41
4089300200	2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13	3,203.00	-396.11	2,806.89	2,806.89	2,806.89	2,806.89	2,806.89
4089300200	2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13	6,500.00	-1,163.81	5,336.19	5,336.19	5,336.19	5,336.19	5,336.19
4089300200	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	1,373.00	-346.80	1,026.20	1,026.20	1,026.20	1,026.20	1,026.20
4089300200	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	14,700.00	2,692.46	17,392.46	17,392.45	17,392.45	17,392.45	17,392.45
4089300200	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	17,199.00	-3,273.55	13,925.45	13,925.45	13,925.45	13,925.45	13,925.45
4089300200	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	1,737.00	-884.74	852.26	852.25	852.25	852.25	852.25
4089300200	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	21,755.00	-2,569.95	19,185.05	19,185.04	19,185.04	19,185.04	19,185.04
4089300200	2	5	06	E404U07	130	A	1	32501	1	21	1	1	A0	13	40,000.00	-32,880.74	7,119.26	7,119.26	7,119.26	7,119.26	7,119.26
4089300200	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	6,045.00	-1,889.01	4,155.99	4,155.98	4,155.98	4,155.98	4,155.98
4089300200	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	11,107.30	-333.22	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08
4089300200	2	5	06	E404U07	130	A	1	35501	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	5,259.71	-1,431.10	3,828.61	3,828.60	3,828.60	3,828.60	3,828.60
4089300200	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	2,195.88	-1,508.34	687.54	687.53	687.53	687.53	687.53
4089300200	2	5	06	E404U07	130	A	1	36101	1	21	1	1	A0	13	0.00	574,546.19	574,546.19	574,546.19	574,546.19	150,761.07	150,761.07
4089300200	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	20,000.00	-8,811.92	11,188.08	11,188.08	11,188.08	11,188.08	11,188.08
4089300200	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	10,000.00	-3,414.96	6,585.04	6,585.04	6,585.04	6,585.04	6,585.04
4089300200	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	2,000.00	-1,581.00	419.00	419.00	419.00	419.00	419.00
4089300200	2	5	06	E404U07	181	A	1	44201	1	21	1	1	A0	13	137,389,231.00	24,586,955.09	161,976,186.09	161,976,186.09	161,976,186.09	161,976,186.09	161,976,186.09
4089300200	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E404U07	130	A	1	34101	1	21	1	4	Z1	13	900,000.00	-419,225.24	480,774.76	480,774.76	480,774.76	480,774.76	480,774.76
4089300200	2	5	06	E404U07	181	A	1	44201	1	21	1	4	Z1	13	11,500,000.00	16,342,016.28	27,842,016.28	27,842,016.28	27,842,016.28	27,842,016.28	27,842,016.28
4089300300	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	1,311,210.48	33,026.61	1,344,237.09	1,344,237.09	1,344,237.09	1,344,237.09	1,344,237.09
4089300300	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	104,878.32	5,321.64	110,199.96	110,199.96	110,199.96	110,199.96	110,199.96
4089300300	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	56,706.00	156,350.71	213,056.71	213,056.71	213,056.71	213,056.71	213,056.71
4089300300	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	376,176.24	36,682.78	412,859.02	412,859.02	412,859.02	412,859.02	412,859.02
4089300300	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	94,107.84	2,978.16	97,086.00	97,086.00	97,086.00	97,086.00	97,086.00
4089300300	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	104,097.64	2,619.40	106,717.04	106,717.04	106,717.04	106,717.04	106,717.04
4089300300	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	230,361.95	-29,637.93	200,724.02	200,724.02	200,724.02	200,724.02	200,724.02
4089300300	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	26,024.41	-146.09	25,878.32	25,878.32	25,878.32	25,878.32	25,878.32
4089300300	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	26,024.41	-146.09	25,878.32	25,878.32	25,878.32	25,878.32	25,878.32
4089300300	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	159,600.00	-4,900.00	154,700.00	154,700.00	154,700.00	154,700.00	154,700.00
4089300300	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	109.44	-0.57	108.87	108.87	108.87	108.87	108.87
4089300300	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	539.52	77.41	616.93	616.93	616.93	616.93	616.93
4089300300	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	10,747.68	1,077.08	11,824.76	11,824.76	11,824.76	11,824.76	11,824.76
4089300300	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	32,243.76	3,230.52	35,474.28	35,474.28	35,474.28	35,474.28	35,474.28
4089300300	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	21,495.84	2,153.68	23,649.52	23,649.52	23,649.52	23,649.52	23,649.52
4089300300	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300300	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	225,705.84	22,615.53	248,321.37	248,321.37	248,321.37	248,321.37	248,321.37
4089300300	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	10,747.68	1,077.08	11,824.76	11,824.76	11,824.76	11,824.76	11,824.76
4089300300	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	107,316.98	5,579.65	112,896.63	112,896.63	112,896.63	112,896.63	112,896.63
4089300300	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	365,428.56	48,439.91	413,868.47	413,868.47	413,868.47	413,868.47	413,868.47
4089300300	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	2,112.00	-11.00	2,101.00	2,101.00	2,101.00	2,101.00	2,101.00
4089300300	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	2,149.68	-1,375.68	774.00	774.00	774.00	774.00	774.00
4089300300	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	8,598.48	-2,375.52	6,222.96	6,222.96	6,222.96	6,222.96	6,222.96
4089300300	2	5	06	E404U07	287	A	1	15201	1	21	1	1	A0	13	0.00	34,609.59	34,609.59	34,609.59	34,609.59	34,609.59	34,609.59

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (AlfanumericO) (FASS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300300 2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13		26,764.30	1,070.55	27,834.85	27,834.85	27,834.85	27,834.85	27,834.85
4089300300 2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13		75,600.00	3,000.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
4089300300 2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13		2,720.00	-1,315.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00
4089300300 2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13		40,560.00	1,200.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
4089300300 2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13		45,180.00	1,200.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00
4089300300 2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13		2,380.00	60.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00
4089300300 2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13		19,008.58	-2,307.67	16,700.91	16,700.91	16,700.91	16,700.91	16,700.91
4089300300 2	5	06	E404U07	287	A	1	15424	1	21	1	1	A0	13		1,500.00	-670.00	830.00	830.00	830.00	830.00	830.00
4089300300 2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13		22,020.00	1,200.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00
4089300300 2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13		8,850.00	75.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00
4089300300 2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13		3,500.00	3,150.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
4089300300 2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13		17,220.00	-5,860.00	11,360.00	11,360.00	11,360.00	11,360.00	11,360.00
4089300300 2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13		37,847.04	1,513.92	39,360.96	39,360.96	39,360.96	39,360.96	39,360.96
4089300300 2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13		6,000.00	-2,431.05	3,568.95	3,568.95	3,568.95	3,568.95	3,568.95
4089300300 2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13		6,000.00	-569.05	5,430.95	5,430.94	5,430.94	5,430.94	5,430.94
4089300300 2	5	06	E404U07	287	A	1	21501	1	21	1	1	A0	13		800.00	-96.00	704.00	704.00	704.00	704.00	704.00
4089300300 2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13		8,541.00	5,486.94	14,027.94	14,027.93	14,027.93	14,027.93	14,027.93
4089300300 2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13		7,000.00	7,816.32	14,816.32	14,816.32	14,816.32	14,816.32	14,816.32
4089300300 2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13		3,674.00	-1,588.49	2,085.51	2,085.50	2,085.50	2,085.50	2,085.50
4089300300 2	5	06	E404U07	287	A	1	22301	1	21	1	1	A0	13		0.00	99.00	99.00	99.00	99.00	99.00	99.00
4089300300 2	5	06	E404U07	287	A	1	24501	1	21	1	1	A0	13		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E404U07	287	A	1	24601	1	21	1	1	A0	13		7,000.00	9,158.68	16,158.68	16,158.68	16,158.68	16,158.68	16,158.68
4089300300 2	5	06	E404U07	287	A	1	24801	1	21	1	1	A0	13		3,500.00	9,923.77	13,423.77	13,423.77	13,423.77	13,423.77	13,423.77
4089300300 2	5	06	E404U07	287	A	1	25201	1	21	1	1	A0	13		9,000.00	-8,889.82	110.18	110.18	110.18	110.18	110.18
4089300300 2	5	06	E404U07	287	A	1	25601	1	21	1	1	A0	13		0.00	269.00	269.00	269.00	269.00	269.00	269.00
4089300300 2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13		51,227.00	144,154.88	195,381.88	195,381.87	195,381.87	191,473.35	191,473.35
4089300300 2	5	06	E404U07	287	A	1	26102	1	21	1	1	A0	13		1,000.00	-401.93	598.07	598.07	598.07	598.07	598.07
4089300300 2	5	06	E404U07	287	A	1	27201	1	21	1	1	A0	13		7,500.00	-7,219.00	281.00	281.00	281.00	281.00	281.00
4089300300 2	5	06	E404U07	287	A	1	29101	1	21	1	1	A0	13		4,000.00	-3,259.98	740.02	740.02	740.02	740.02	740.02
4089300300 2	5	06	E404U07	287	A	1	29201	1	21	1	1	A0	13		1,000.00	1,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00
4089300300 2	5	06	E404U07	287	A	1	29301	1	21	1	1	A0	13		0.00	363.30	363.30	363.30	363.30	363.30	363.30
4089300300 2	5	06	E404U07	287	A	1	29601	1	21	1	1	A0	13		26,166.00	-12,441.33	13,724.67	13,724.67	13,724.67	13,724.67	13,724.67
4089300300 2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13		45,864.00	-14,437.89	31,426.11	31,426.10	31,426.10	31,426.10	31,426.10
4089300300 2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13		4,634.00	7,458.00	12,092.00	12,092.00	12,092.00	12,092.00	12,092.00
4089300300 2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13		58,015.00	-23,977.01	34,037.99	34,037.98	34,037.98	34,037.98	34,037.98
4089300300 2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13		3,000.00	-2,601.00	399.00	399.00	399.00	399.00	399.00
4089300300 2	5	06	E404U07	287	A	1	32301	1	21	1	1	A0	13		18,000.00	-906.24	17,093.76	17,093.76	17,093.76	17,093.76	17,093.76
4089300300 2	5	06	E404U07	287	A	1	32501	1	21	1	1	A0	13		5,000.00	-971.20	4,028.80	4,028.80	4,028.80	4,028.80	4,028.80
4089300300 2	5	06	E404U07	287	A	1	33101	1	21	1	1	A0	13		40,000.00	-33,236.98	6,763.02	6,763.02	6,763.02	6,763.02	6,763.02
4089300300 2	5	06	E404U07	287	A	1	33302	1	21	1	1	A0	13		0.00	247,080.00	247,080.00	247,080.00	247,080.00	247,080.00	247,080.00
4089300300 2	5	06	E404U07	287	A	1	33605	1	21	1	1	A0	13		15,000.00	-7,532.67	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33
4089300300 2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13		16,120.00	-7,673.97	8,446.03	8,446.03	8,446.03	8,446.03	8,446.03
4089300300 2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13		51,726.46	-888.88	50,837.58	50,837.58	50,837.58	50,837.58	50,837.58
4089300300 2	5	06	E404U07	287	A	1	34501	1	21	1	1	A0	13		550,000.00	367,704.33	917,704.33	917,704.33	917,704.33	917,704.33	917,704.33
4089300300 2	5	06	E404U07	287	A	1	34701	1	21	1	1	A0	13		5,800.00	-5,800.00	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E404U07	287	A	1	35101	1	21	1	1	A0	13		40,000.00	-1,996.86	38,003.14	38,003.14	38,003.14	38,003.14	38,003.14
4089300300 2	5	06	E404U07	287	A	1	35201	1	21	1	1	A0	13		15,000.00	-3,331.56	11,668.44	11,668.44	11,668.44	11,668.44	11,668.44
4089300300 2	5	06	E404U07	287	A	1	35301	1	21	1	1	A0	13		5,000.00	-1,346.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00
4089300300 2	5	06	E404U07	287	A	1	35501	1	21	1	1	A0	13		100,000.00	-22,896.79	77,103.21	77,103.21	77,103.21	77,103.21	77,103.21
4089300300 2	5	06	E404U07	287	A	1	35701	1	21	1	1	A0	13		44,000.00	-6,740.80	37,259.20	37,259.20	37,259.20	37,259.20	37,259.20
4089300300 2	5	06	E404U07	287	A	1	35702	1	21	1	1	A0	13		0.00	638.00	638.00	638.00	638.00	638.00	638.00
4089300300 2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13		14,025.90	-3,908.13	10,117.77	10,117.77	10,117.77	10,117.77	10,117.77
4089300300 2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13		5,855.67	-1,277.03	4,578.64	4,578.64	4,578.64	4,578.64	4,578.64
4089300300 2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13		15,000.00	-4,286.44	10,713.56	10,713.56	10,713.56	10,713.56	10,713.56
4089300300 2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13		10,000.00	-3,883.10	6,116.90	6,116.90	6,116.90	6,116.90	6,116.90
4089300300 2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13		4,000.00	-1,145.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00
4089300300 2	5	06	E404U07	287	A	1	39201	1	21	1	1	A0	13		68,500.00	-39,001.31	29,498.69	29,498.69	29,498.69	29,498.69	29,498.69
4089300300 2	5	06	E404U07	287	A	1	39601	1	21	1	1	A0	13		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E404U07	287	A	1	12301	1	21	1	4	Z1	13		6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4089300300 2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13		48,000.00	-24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4089300400 2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13		393,169.20	0.00	393,169.20	393,169.20	393,169.20	393,169.20	393,169.20
4089300400 2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13		41,282.88	3,220.00	44,502.88	44,502.88	44,502.88	44,502.88	44,502.88
4089300400 2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13		14,448.23	77,124.43	91,572.66	91,572.66	91,572.66	91,572.66	91,572.66
4089300400 2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13		96,326.40	27,930.00	124,256.40	124,256.40	124,256.40	124,256.40	124,256.40
4089300400 2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13		19,658.64	0.00	19,658.64	19,658.64	19,658.64	19,658.64	19,658.64
4089300400 2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13		30,579.83	-0.10	30,579.73	30,579.73	30,579.73	30,579.73	30,579.73
4089300400 2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13		77,492.99	-9,262.15	68,230.84	68,230.84	68,230.84	68,230.84	68,230.84
4089300400 2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13		7,644.96	0.00	7,644.96	7,644.96	7,644.96	7,644.96	7,644.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios.etc.) (Alfanumerico) (FASSI, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300400	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	7,644.96	0.00	7,644.96	7,644.96	7,644.96	7,644.96	7,644.96
4089300400	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	117,600.00	-4,900.00	112,700.00	112,700.00	112,700.00	112,700.00	112,700.00
4089300400	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	13.68	0.00	13.68	13.68	13.68	13.68	13.68
4089300400	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	67.44	10.08	77.52	77.52	77.52	77.52	77.52
4089300400	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	2,752.08	798.00	3,550.08	3,550.08	3,550.08	3,550.08	3,550.08
4089300400	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	8,256.48	2,394.00	10,650.48	10,650.48	10,650.48	10,650.48	10,650.48
4089300400	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	5,504.40	1,596.00	7,100.40	7,100.40	7,100.40	7,100.40	7,100.40
4089300400	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300400	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	57,795.84	16,758.00	74,553.84	74,553.84	74,553.84	74,553.84	74,553.84
4089300400	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	2,752.08	798.00	3,550.08	3,550.08	3,550.08	3,550.08	3,550.08
4089300400	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	28,244.26	983.33	29,227.59	29,227.59	29,227.59	29,227.59	29,227.59
4089300400	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	93,574.32	30,682.08	124,256.40	124,256.40	124,256.40	124,256.40	124,256.40
4089300400	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	264.00	0.00	264.00	264.00	264.00	264.00	264.00
4089300400	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	550.32	-550.32	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,201.76	-2,201.76	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	1,067.00	-342.64	724.36	724.36	724.36	724.36	724.36
4089300400	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	457.00	-192.17	264.83	264.83	264.83	264.83	264.83
4089300400	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	5,733.00	-2,139.33	3,593.67	3,593.66	3,593.66	3,593.66	3,593.66
4089300400	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	580.00	-360.06	219.94	219.94	219.94	219.94	219.94
4089300400	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	7,252.00	-2,301.02	4,950.98	4,950.98	4,950.98	4,950.98	4,950.98
4089300400	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	2,015.00	-942.48	1,072.52	1,072.51	1,072.51	1,072.51	1,072.51
4089300400	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	3,702.43	-111.07	3,591.36	3,591.36	3,591.36	3,591.36	3,591.36
4089300400	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	1,753.24	-487.93	1,265.31	1,265.30	1,265.31	1,265.30	1,265.30
4089300400	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	731.96	-507.38	224.58	224.58	224.58	224.58	224.58
4089300400	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300400	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	316,134.96	12,645.12	328,780.08	328,780.08	328,780.08	328,780.08	328,780.08
4089300500	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	27,452.88	1,784.10	29,236.98	29,236.98	29,236.98	29,236.98	29,236.98
4089300500	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	20,196.00	33,925.42	54,121.42	54,121.42	54,121.42	54,121.42	54,121.42
4089300500	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	106,840.32	5,703.56	112,543.88	112,543.88	112,543.88	112,543.88	112,543.88
4089300500	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	55,130.88	2,205.36	57,336.24	57,336.24	57,336.24	57,336.24	57,336.24
4089300500	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	27,501.17	1,099.82	28,600.99	28,600.99	28,600.99	28,600.99	28,600.99
4089300500	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	55,002.33	-12,100.52	42,901.81	42,901.81	42,901.81	42,901.81	42,901.81
4089300500	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	6,875.29	275.01	7,150.30	7,150.30	7,150.30	7,150.30	7,150.30
4089300500	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	6,875.29	275.01	7,150.30	7,150.30	7,150.30	7,150.30	7,150.30
4089300500	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	27.36	27.36	27.36
4089300500	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	134.88	20.16	155.04	155.04	155.04	155.04	155.04
4089300500	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	3,052.56	163.09	3,215.65	3,215.65	3,215.65	3,215.65	3,215.65
4089300500	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	9,157.68	488.84	9,646.52	9,646.52	9,646.52	9,646.52	9,646.52
4089300500	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	6,105.36	325.70	6,431.06	6,431.06	6,431.06	6,431.06	6,431.06
4089300500	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	64,104.24	3,422.02	67,526.26	67,526.26	67,526.26	67,526.26	67,526.26
4089300500	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	3,052.56	163.09	3,215.65	3,215.65	3,215.65	3,215.65	3,215.65
4089300500	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	31,008.73	1,505.19	32,513.92	32,513.92	32,513.92	32,513.92	32,513.92
4089300500	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	103,787.76	8,756.12	112,543.88	112,543.88	112,543.88	112,543.88	112,543.88
4089300500	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	528.00	528.00	528.00
4089300500	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	610.56	-610.56	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,442.00	-1,366.40	1,075.60	1,075.60	1,075.60	1,075.60	1,075.60
4089300500	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	13,750.58	550.02	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60
4089300500	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	30,240.00	1,200.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00
4089300500	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	2,720.00	90.00	2,810.00	2,810.00	2,810.00	2,810.00	2,810.00
4089300500	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	16,224.00	480.00	16,704.00	16,704.00	16,704.00	16,704.00	16,704.00
4089300500	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	18,072.00	480.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00
4089300500	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	1,190.00	30.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
4089300500	2	5	06	E404U07	287	A	1	15424	1	21	1	1	A0	13	750.00	80.00	830.00	830.00	830.00	830.00	830.00
4089300500	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	8,808.00	480.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00
4089300500	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	3,540.00	30.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00
4089300500	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	1,400.00	-140.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00
4089300500	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	6,888.00	-1,648.00	5,240.00	5,240.00	5,240.00	5,240.00	5,240.00
4089300500	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	31,613.52	7,612.79	39,226.31	39,226.31	39,226.31	39,226.31	39,226.31
4089300500	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	3,776.00	-2,689.98	1,086.02	1,086.02	1,086.02	1,086.02	1,086.02
4089300500	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	1,800.00	-864.24	935.76	935.76	935.76	935.76	935.76
4089300500	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	3,203.00	-1,754.28	1,448.72	1,448.72	1,448.72	1,448.72	1,448.72
4089300500	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	1,373.00	-843.34	529.66	529.65	529.65	529.65	529.65

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoria	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300500 2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13		4,000.00	-2,669.00	1,331.00	1,331.00	1,331.00	1,331.00	1,331.00
4089300500 2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13		17,199.00	-10,011.67	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33
4089300500 2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13		1,737.00	-1,297.12	439.88	439.87	439.87	439.87	439.87
4089300500 2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13		21,755.00	-11,853.04	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96
4089300500 2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13		6,045.00	-3,899.97	2,145.03	2,145.02	2,145.02	2,145.02	2,145.02
4089300500 2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13		11,107.30	-333.22	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08
4089300500 2	5	06	E404U07	287	A	1	34701	1	21	1	1	A0	13		1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13		5,259.71	-1,501.15	3,758.56	3,758.56	3,758.56	3,758.56	3,758.56
4089300500 2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13		2,195.88	-1,537.92	657.96	657.95	657.95	657.95	657.95
4089300500 2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13		10,000.00	-1,411.98	8,588.02	8,588.02	8,588.02	8,588.02	8,588.02
4089300500 2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13		6,000.00	-5,823.50	176.50	176.50	176.50	176.50	176.50
4089300500 2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13		430,555.92	0.00	430,555.92	430,555.92	430,555.92	430,555.92	430,555.92
4089300600 2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13		33,448.31	0.01	33,448.32	33,448.32	33,448.32	33,448.32	33,448.32
4089300600 2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13		9,605.76	45,139.37	54,745.13	54,745.13	54,745.13	54,745.13	54,745.13
4089300600 2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13		117,246.24	0.00	117,246.24	117,246.24	117,246.24	117,246.24	117,246.24
4089300600 2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13		21,527.76	0.00	21,527.76	21,527.76	21,527.76	21,527.76	21,527.76
4089300600 2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13		33,487.68	-0.32	33,487.36	33,487.36	33,487.36	33,487.36	33,487.36
4089300600 2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13		76,308.69	-18,610.49	57,698.20	57,698.20	57,698.20	57,698.20	57,698.20
4089300600 2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13		8,371.92	0.01	8,371.93	8,371.93	8,371.93	8,371.93	8,371.93
4089300600 2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13		8,371.92	0.01	8,371.93	8,371.93	8,371.93	8,371.93	8,371.93
4089300600 2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13		67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
4089300600 2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13		27.36	0.00	27.36	27.36	27.36	27.36	27.36
4089300600 2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13		134.88	20.16	155.04	155.04	155.04	155.04	155.04
4089300600 2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13		3,349.68	0.00	3,349.68	3,349.68	3,349.68	3,349.68	3,349.68
4089300600 2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13		10,049.52	0.00	10,049.52	10,049.52	10,049.52	10,049.52	10,049.52
4089300600 2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13		6,699.84	0.00	6,699.84	6,699.84	6,699.84	6,699.84	6,699.84
4089300600 2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13		22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300600 2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13		70,347.84	0.00	70,347.84	70,347.84	70,347.84	70,347.84	70,347.84
4089300600 2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13		3,349.68	0.00	3,349.68	3,349.68	3,349.68	3,349.68	3,349.68
4089300600 2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13		30,619.20	3,251.94	33,871.14	33,871.14	33,871.14	33,871.14	33,871.14
4089300600 2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13		113,896.32	3,350.16	117,246.48	117,246.48	117,246.48	117,246.48	117,246.48
4089300600 2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13		528.00	0.00	528.00	528.00	528.00	528.00	528.00
4089300600 2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13		670.08	-670.08	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13		2,680.08	-2,680.08	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13		1,000.00	-765.80	234.20	234.20	234.20	234.20	234.20
4089300600 2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13		2,135.00	-686.28	1,448.72	1,448.72	1,448.72	1,448.72	1,448.72
4089300600 2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13		1,000.00	-889.00	111.00	111.00	111.00	111.00	111.00
4089300600 2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13		915.00	-385.34	529.66	529.65	529.65	529.65	529.65
4089300600 2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13		11,466.00	-4,278.67	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33
4089300600 2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13		1,158.00	-718.12	439.88	439.87	439.87	439.87	439.87
4089300600 2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13		14,503.00	-4,601.04	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96
4089300600 2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13		4,030.00	-1,884.97	2,145.03	2,145.02	2,145.02	2,145.02	2,145.02
4089300600 2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13		7,404.87	-222.15	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72
4089300600 2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13		3,506.47	-975.86	2,530.61	2,530.61	2,530.61	2,530.61	2,530.61
4089300600 2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13		1,463.92	-1,014.76	449.16	449.15	449.15	449.15	449.15
4089300600 2	5	06	E404U07	287	A	1	37101	1	21	1	1	A0	13		0.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00
4089300600 2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13		0.00	507.39	507.39	507.39	507.39	507.39	507.39
4089300600 2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13		8,000.00	-1,636.58	6,363.42	6,363.42	6,363.42	6,363.42	6,363.42
4089300600 2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13		1,225,807.20	35,114.16	1,260,921.36	1,260,921.36	1,260,921.36	1,260,921.36	1,260,921.36
4089300700 2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13		112,673.52	4,666.68	117,340.20	117,340.20	117,340.20	117,340.20	117,340.20
4089300700 2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13		68,616.48	121,070.28	189,686.76	189,686.76	189,686.76	189,686.76	189,686.76
4089300700 2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13		348,472.32	14,209.57	362,681.89	362,681.89	362,681.89	362,681.89	362,681.89
4089300700 2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13		106,522.80	18,749.49	125,272.29	125,272.29	125,272.29	125,272.29	125,272.29
4089300700 2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13		99,979.84	3,143.79	103,123.63	103,123.63	103,123.63	103,123.63	103,123.63
4089300700 2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13		199,959.67	-45,273.08	154,686.59	154,686.59	154,686.59	154,686.59	154,686.59
4089300700 2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13		24,994.96	786.15	25,781.11	25,781.11	25,781.11	25,781.11	25,781.11
4089300700 2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13		24,994.96	786.15	25,781.11	25,781.11	25,781.11	25,781.11	25,781.11
4089300700 2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13		109.44	0.00	109.44	109.44	109.44	109.44	109.44
4089300700 2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13		539.52	80.64	620.16	620.16	620.16	620.16	620.16
4089300700 2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13		9,956.64	398.85	10,355.49	10,355.49	10,355.49	10,355.49	10,355.49
4089300700 2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13		29,869.20	1,196.85	31,066.05	31,066.05	31,066.05	31,066.05	31,066.05
4089300700 2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13		19,912.32	798.33	20,710.65	20,710.65	20,710.65	20,710.65	20,710.65
4089300700 2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13		16,416.00	0.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300700 2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13		209,083.44	8,381.73	217,465.17	217,465.17	217,465.17	217,465.17	217,465.17
4089300700 2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13		9,956.64	398.85	10,355.49	10,355.49	10,355.49	10,355.49	10,355.49
4089300700 2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13		103,302.45	1,408.56	104,711.01	104,711.01	104,711.01	104,711.01	104,711.01
4089300700 2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13		338,515.92	23,926.02	362,441.94	362,441.94	362,441.94	362,441.94	362,441.94
4089300700 2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13		2,112.00	0.00	2,112.00	2,112.00	2,112.00	2,112.00	2,112.00
4089300700 2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13		1,991.76	-1,217.76	774.00	774.00	774.00	774.00	774.00
4089300700 2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13		7,965.12	-1,575.60	6,389.52	6,389.52	6,389.52	6,389.52	6,389.52
4089300700 2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13		27,817.27	1,112.69	28,929.96	28,929.96	28,929.96	28,929.96	28,929.96
4089300700 2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13		60,480.00	2,400.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00
4089300700 2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13		4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00
4089300700 2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13		32,448.00	960.00	33,408.00	33,408.00	33,408.00	33,408.00	33,408.00
4089300700 2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13		36,144.00	960.00	37,104.00	37,104.00	37,104.00	37,104.00	37,104.00
4089300700 2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13		3,570.00	90.00	3,660.00	3,660.00	3,660.00	3,660.00	3,660.00
4089300700 2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13		19,050.36	-1,692.39	17,357.97	17,357.97	17,357.97	17,357.97	17,357.97
4089300700 2	5	06	E404U07	130	A	1	15424	1	21	1	1	A0	13		750.00	80.00	830.00	830.00	830.00	830.00	830.00
4089300700 2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13		17,616.00	960.00	18,576.00	18,576.00	18,576.00	18,576.00	18,576.00
4089300700 2	5	06	E404U07	130	A	1	15426	1	21	1	1	A0	13		11,640.00	-5,460.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00
4089300700 2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13		7,080.00	60.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00
4089300700 2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13		2,800.00	2,520.00	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00
4089300700 2	5	06	E404U07	130	A	1	17103	1	21	1	1	A0	13		53,506.32	4,254.80	57,761.12	57,761.12	57,761.12	57,761.12	57,761.12
4089300700 2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13		13,776.00	-8,536.00	5,240.00	5,240.00	5,240.00	5,240.00	5,240.00
4089300700 2	5	06	E404U07	130	A	1	17105	1	21	1	1	A0	13		51,107.52	2,044.08	53,151.60	53,151.60	53,151.60	53,151.60	53,151.60
4089300700 2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13		6,000.00	-3,241.71	2,758.29	2,758.29	2,758.29	2,758.29	2,758.29
4089300700 2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13		10,000.00	-3,913.43	6,086.57	6,086.57	6,086.57	6,086.57	6,086.57
4089300700 2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13		8,541.00	-1,259.94	7,281.06	7,281.06	7,281.06	7,281.06	7,281.06
4089300700 2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13		5,000.00	-3,793.50	1,206.50	1,206.50	1,206.50	1,206.50	1,206.50
4089300700 2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13		3,663.00	-1,171.01	2,491.99	2,491.99	2,491.99	2,491.99	2,491.99
4089300700 2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13		31,500.00	-10,521.79	20,978.21	20,978.21	20,978.21	20,978.21	20,978.21
4089300700 2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13		45,864.00	-5,264.66	40,599.34	40,599.34	40,599.34	40,599.34	40,599.34
4089300700 2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13		4,635.00	-566.53	4,068.47	4,068.47	4,068.47	4,068.47	4,068.47
4089300700 2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13		58,015.00	-5,211.06	52,803.94	52,803.94	52,803.94	52,803.94	52,803.94
4089300700 2	5	06	E404U07	130	A	1	31801	1	21	1	1	A0	13		170,000.00	-15,669.35	154,330.65	154,330.65	154,330.65	154,330.65	154,330.65
4089300700 2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13		16,120.00	-5,301.56	10,818.44	10,818.44	10,818.44	10,818.44	10,818.44
4089300700 2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13		43,634.36	-725.26	42,909.10	42,909.10	42,909.10	42,909.10	42,909.10
4089300700 2	5	06	E404U07	130	A	1	35501	1	21	1	1	A0	13		0.00	495.00	495.00	495.00	495.00	495.00	495.00
4089300700 2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13		18,380.13	-4,538.20	13,841.93	13,841.92	13,841.90	13,841.92	13,841.92
4089300700 2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13		4,391.75	-3,014.71	1,377.04	1,377.04	1,377.04	1,377.04	1,377.04
4089300700 2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13		25,000.00	3,640.24	28,640.24	28,640.24	28,640.24	28,640.24	28,640.24
4089300700 2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13		15,000.00	-2,578.21	12,421.79	12,421.79	12,421.79	12,421.79	12,421.79
4089300700 2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13		84,000.00	-33,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
4089300800 2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13		3,906,143.52	364,147.52	4,270,291.04	4,270,291.04	4,270,291.04	4,270,291.04	4,270,291.04
4089300800 2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13		348,644.64	40,479.47	389,124.11	389,124.11	389,124.11	389,124.11	389,124.11
4089300800 2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13		212,064.48	394,294.56	606,359.04	606,359.04	606,359.04	606,359.04	606,359.04
4089300800 2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13		1,177,166.88	102,655.18	1,279,822.06	1,279,822.06	1,279,822.06	1,279,822.06	1,279,822.06
4089300800 2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13		483,408.48	52,595.27	536,003.75	536,003.75	536,003.75	536,003.75	536,003.75
4089300800 2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13		325,151.98	38,123.09	363,275.07	363,275.07	363,275.07	363,275.07	363,275.07
4089300800 2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13		650,303.96	-103,035.81	547,268.15	547,268.15	547,268.15	547,268.15	547,268.15
4089300800 2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13		81,288.00	9,923.38	91,211.38	91,211.38	91,211.38	91,211.38	91,211.38
4089300800 2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13		81,288.00	9,923.38	91,211.38	91,211.38	91,211.38	91,211.38	91,211.38
4089300800 2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13		369.36	15.39	384.75	384.75	384.75	384.75	384.75
4089300800 2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13		1,820.88	359.37	2,180.25	2,180.25	2,180.25	2,180.25	2,180.25
4089300800 2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13		33,633.36	2,887.75	36,521.11	36,521.11	36,521.11	36,521.11	36,521.11
4089300800 2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13		100,900.56	8,662.24	109,562.80	109,562.80	109,562.80	109,562.80	109,562.80
4089300800 2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13		67,266.00	5,776.49	73,042.49	73,042.49	73,042.49	73,042.49	73,042.49
4089300800 2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13		140,664.00	-9,230.00	131,434.00	131,434.00	131,434.00	131,434.00	131,434.00
4089300800 2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13		706,299.84	60,647.93	766,947.77	766,947.77	766,947.77	766,947.77	766,947.77
4089300800 2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13		33,633.36	2,887.75	36,521.11	36,521.11	36,521.11	36,521.11	36,521.11
4089300800 2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13		343,074.28	26,082.98	369,157.26	369,157.26	369,157.26	369,157.26	369,157.26
4089300800 2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13		1,143,533.52	134,713.48	1,278,247.00	1,278,247.00	1,278,247.00	1,278,247.00	1,278,247.00
4089300800 2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13		7,128.00	297.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00
4089300800 2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13		6,727.20	-2,674.45	4,052.75	4,052.75	4,052.75	4,052.75	4,052.75
4089300800 2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13		26,907.36	127.77	27,035.13	27,035.13	27,035.13	27,035.13	27,035.13
4089300800 2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13		118,941.84	-6,545.07	112,396.77	112,396.77	112,396.77	112,396.77	112,396.77
4089300800 2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13		257,040.00	5,615.00	262,655.00	262,655.00	262,655.00	262,655.00	262,655.00
4089300800 2	5	06	E404U07	130	A	1	15410	1	21	1	1	A0	13		1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E404U07	130	A	1	15413	1	21	1	1	A0	13		32,400.00	-13,500.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4089300800 2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13		13,600.00	-955.00	12,645.00	12,645.00	12,645.00	12,645.00	12,645.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300800 2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13		137,904.00	1,644.00	139,548.00	139,548.00	139,548.00	139,548.00	139,548.00
4089300800 2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13		153,612.00	1,374.50	154,986.50	154,986.50	154,986.50	154,986.50	154,986.50
4089300800 2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13		15,470.00	1,610.00	17,080.00	17,080.00	17,080.00	17,080.00	17,080.00
4089300800 2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13		81,395.10	-10,232.32	71,162.78	71,162.78	71,162.78	71,162.78	71,162.78
4089300800 2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13		74,868.00	2,725.50	77,593.50	77,593.50	77,593.50	77,593.50	77,593.50
4089300800 2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13		30,090.00	-630.00	29,460.00	29,460.00	29,460.00	29,460.00	29,460.00
4089300800 2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13		11,900.00	10,710.00	22,610.00	22,610.00	22,610.00	22,610.00	22,610.00
4089300800 2	5	06	E404U07	130	A	1	17103	1	21	1	1	A0	13		142,126.16	11,301.83	153,427.99	153,427.99	153,427.99	153,427.99	153,427.99
4089300800 2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13		58,548.00	-23,568.00	34,980.00	34,980.00	34,980.00	34,980.00	34,980.00
4089300800 2	5	06	E404U07	130	A	1	17105	1	21	1	1	A0	13		187,883.04	7,934.77	195,817.81	195,817.81	195,817.81	195,817.81	195,817.81
4089300800 2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13		15,000.00	-9,625.39	5,374.61	5,374.61	5,374.61	5,374.61	5,374.61
4089300800 2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13		15,000.00	-1,055.59	13,944.41	13,944.41	13,944.41	13,944.41	13,944.41
4089300800 2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13		32,030.00	-5,044.36	26,985.64	26,985.64	26,985.64	26,985.64	26,985.64
4089300800 2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13		10,000.00	-3,031.71	6,968.29	6,968.29	6,968.29	6,968.29	6,968.29
4089300800 2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13		13,738.00	-4,911.19	8,826.81	8,826.81	8,826.81	8,826.81	8,826.81
4089300800 2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13		70,000.00	-27,878.07	42,121.93	42,121.93	42,121.93	41,782.06	41,782.06
4089300800 2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13		171,991.00	-19,054.59	152,936.41	152,936.41	152,936.41	152,936.41	152,936.41
4089300800 2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13		17,379.00	-1,157.25	16,221.75	16,221.75	16,221.75	16,221.75	16,221.75
4089300800 2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13		217,553.00	-22,084.62	195,468.38	195,468.38	195,468.38	195,468.38	195,468.38
4089300800 2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13		60,451.00	-20,748.73	39,702.27	39,702.27	39,702.27	39,702.27	39,702.27
4089300800 2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13		163,689.51	764.17	164,453.68	164,453.68	164,453.67	164,453.67	164,453.67
4089300800 2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13		70,014.04	-17,256.56	52,757.48	52,757.48	52,757.50	52,757.49	52,757.49
4089300800 2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13		16,103.09	-10,868.82	5,234.27	5,234.27	5,234.27	5,234.27	5,234.27
4089300800 2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13		200,000.00	-113,344.49	86,655.51	86,655.51	86,655.51	86,655.51	86,655.51
4089300800 2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13		50,000.00	-13,021.20	36,978.80	36,978.80	36,978.80	36,978.80	36,978.80
4089300800 2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13		14,500.00	-12,572.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00
4089300800 2	5	06	E404U07	130	A	1	12301	1	21	1	4	Z1	13		12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4089300800 2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13		60,000.00	-24,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4089300900 2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13		846,973.92	146,539.92	993,513.84	993,513.84	993,513.84	993,513.84	993,513.84
4089300900 2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13		76,836.24	11,876.46	88,712.70	88,712.70	88,712.70	88,712.70	88,712.70
4089300900 2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13		49,084.30	107,152.88	156,237.18	156,237.18	156,237.18	156,237.18	156,237.18
4089300900 2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13		264,852.00	53,480.38	318,332.38	318,332.38	318,332.38	318,332.38	318,332.38
4089300900 2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13		110,790.48	27,319.98	138,110.46	138,110.46	138,110.46	138,110.46	138,110.46
4089300900 2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13		70,945.50	12,999.69	83,945.19	83,945.19	83,945.19	83,945.19	83,945.19
4089300900 2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13		141,891.00	-15,971.85	125,919.15	125,919.15	125,919.15	125,919.15	125,919.15
4089300900 2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13		17,736.38	3,250.15	20,986.53	20,986.53	20,986.53	20,986.53	20,986.53
4089300900 2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13		17,736.38	3,250.15	20,986.53	20,986.53	20,986.53	20,986.53	20,986.53
4089300900 2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13		68.40	13.68	82.08	82.08	82.08	82.08	82.08
4089300900 2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13		337.20	127.92	465.12	465.12	465.12	465.12	465.12
4089300900 2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13		7,567.20	1,513.02	9,080.22	9,080.22	9,080.22	9,080.22	9,080.22
4089300900 2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13		22,701.60	4,538.76	27,240.36	27,240.36	27,240.36	27,240.36	27,240.36
4089300900 2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13		15,134.40	3,025.74	18,160.14	18,160.14	18,160.14	18,160.14	18,160.14
4089300900 2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13		158,911.20	31,772.94	190,684.14	190,684.14	190,684.14	190,684.14	190,684.14
4089300900 2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13		7,567.20	1,513.02	9,080.22	9,080.22	9,080.22	9,080.22	9,080.22
4089300900 2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13		77,004.56	14,807.39	91,811.95	91,811.95	91,811.95	91,811.95	91,811.95
4089300900 2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13		257,284.80	60,522.06	317,806.86	317,806.86	317,806.86	317,806.86	317,806.86
4089300900 2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13		1,320.00	264.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
4089300900 2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13		1,513.44	-223.44	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
4089300900 2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13		6,053.76	1,866.78	7,920.54	7,920.54	7,920.54	7,920.54	7,920.54
4089300900 2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13		29,029.10	6,256.08	35,285.18	35,285.18	35,285.18	35,285.18	35,285.18
4089300900 2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13		60,480.00	18,120.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
4089300900 2	5	06	E404U07	130	A	1	15410	1	21	1	1	A0	13		1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4089300900 2	5	06	E404U07	130	A	1	15413	1	21	1	1	A0	13		16,200.00	600.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4089300900 2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13		4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00
4089300900 2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13		32,448.00	9,312.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
4089300900 2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13		36,144.00	10,236.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00
4089300900 2	5	06	E404U07	130	A	1	15421	1	21	1	1	A0	13		4,760.00	120.00	4,880.00	4,880.00	4,880.00	4,880.00	4,880.00
4089300900 2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13		19,777.46	1,393.65	21,171.11	21,171.11	21,171.11	21,171.11	21,171.11
4089300900 2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13		17,616.00	5,604.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00
4089300900 2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13		7,080.00	1,845.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00
4089300900 2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13		2,800.00	3,850.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
4089300900 2	5	06	E404U07	130	A	1	17103	1	21	1	1	A0	13		26,753.16	2,127.40	28,880.56	28,880.56	28,880.56	28,880.56	28,880.56
4089300900 2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13		13,776.00	-5,036.00	8,740.00	8,740.00	8,740.00	8,740.00	8,740.00
4089300900 2	5	06	E404U07	130	A	1	17105	1	21	1	1	A0	13		67,299.84	20,634.48	87,934.32	87,934.32	87,934.32	87,934.32	87,934.32
4089300900 2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13		7,000.00	-6,441.18	558.82	558.82	558.82	558.82	558.82
4089300900 2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13		15,000.00	-6,014.06	8,985.94	8,985.94	8,985.94	8,985.94	8,985.94
4089300900 2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13		7,473.00	-2,365.02	5,107.98	5,107.98	5,107.98	5,107.98	5,107.98
4089300900 2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13		10,000.00	1,225.12	11,225.12	11,225.12	11,225.12	11,225.12	11,225.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASSS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893009000	2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13	3,205.00	-1,563.49	1,641.51	1,641.52	1,641.52	1,641.52	1,641.52
40893009000	2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13	8,400.00	-7,760.43	639.57	639.57	639.57	639.57	639.57
40893009000	2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13	40,131.00	-10,312.65	29,818.35	29,818.35	29,818.35	29,818.35	29,818.35
40893009000	2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13	4,055.00	-646.34	3,408.66	3,408.66	3,408.66	3,408.66	3,408.66
40893009000	2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13	50,763.00	-12,812.00	37,951.00	37,951.00	37,951.00	37,951.00	37,951.00
40893009000	2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13	14,105.00	-6,504.09	7,600.91	7,600.91	7,600.91	7,600.91	7,600.91
40893009000	2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13	39,931.93	-614.19	39,317.74	39,317.74	39,317.74	39,317.74	39,317.74
40893009000	2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13	16,626.89	-4,124.99	12,501.90	12,501.90	12,501.88	12,501.90	12,501.90
40893009000	2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13	3,659.79	-2,538.88	1,120.91	1,120.91	1,120.91	1,120.91	1,120.91
40893009000	2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
40893009000	2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13	25,000.00	-22,461.22	2,538.78	2,538.77	2,538.77	2,538.77	2,538.77
40893009000	2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13	12,000.00	-10,039.70	1,960.30	1,960.30	1,960.30	1,960.30	1,960.30
40893009000	2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
40893009000	2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13	80,000.00	-23,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
40893001000	2	5	06	E404U07	488	A	1	11301	1	21	1	1	A0	13	4,105,763.85	1,693,893.77	5,799,657.62	5,799,657.62	5,799,657.62	5,799,657.62	5,799,657.62
40893001000	2	5	06	E404U07	488	A	1	11303	1	21	1	1	A0	13	469,772.63	24,114.54	493,887.17	493,887.17	493,887.17	493,887.17	493,887.17
40893001000	2	5	06	E404U07	488	A	1	11306	1	21	1	1	A0	13	263,839.92	611,528.92	875,368.84	875,368.84	875,368.84	875,368.84	875,368.84
40893001000	2	5	06	E404U07	488	A	1	11313	1	21	1	1	A0	13	1,737,416.40	80,750.65	1,818,167.05	1,818,167.05	1,818,167.05	1,818,167.05	1,818,167.05
40893001000	2	5	06	E404U07	488	A	1	13101	1	21	1	1	A0	13	783,642.96	74,153.46	857,796.42	857,796.42	857,796.42	857,796.42	857,796.42
40893001000	2	5	06	E404U07	488	A	1	13201	1	21	1	1	A0	13	471,355.64	21,900.71	493,256.35	493,256.35	493,256.35	493,256.35	493,256.35
40893001000	2	5	06	E404U07	488	A	1	13202	1	21	1	1	A0	13	957,877.94	-205,520.62	752,357.32	752,357.32	752,357.32	752,357.32	752,357.32
40893001000	2	5	06	E404U07	488	A	1	13203	1	21	1	1	A0	13	117,838.91	5,531.75	123,370.66	123,370.66	123,370.66	123,370.66	123,370.66
40893001000	2	5	06	E404U07	488	A	1	13204	1	21	1	1	A0	13	117,838.91	5,531.75	123,370.66	123,370.66	123,370.66	123,370.66	123,370.66
40893001000	2	5	06	E404U07	488	A	1	13403	1	21	1	1	A0	13	109,200.00	0.00	109,200.00	109,200.00	109,200.00	109,200.00	109,200.00
40893001000	2	5	06	E404U07	488	A	1	14102	1	21	1	1	A0	13	465.12	1.14	466.26	466.26	466.26	466.26	466.26
40893001000	2	5	06	E404U07	488	A	1	14103	1	21	1	1	A0	13	2,292.96	349.60	2,642.56	2,642.56	2,642.56	2,642.56	2,642.56
40893001000	2	5	06	E404U07	488	A	1	14104	1	21	1	1	A0	13	49,641.12	2,254.11	51,895.23	51,895.23	51,895.23	51,895.23	51,895.23
40893001000	2	5	06	E404U07	488	A	1	14106	1	21	1	1	A0	13	148,921.92	6,762.58	155,684.50	155,684.50	155,684.50	155,684.50	155,684.50
40893001000	2	5	06	E404U07	488	A	1	14107	1	21	1	1	A0	13	99,280.80	4,509.00	103,789.80	103,789.80	103,789.80	103,789.80	103,789.80
40893001000	2	5	06	E404U07	488	A	1	14108	1	21	1	1	A0	13	112,776.00	0.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00
40893001000	2	5	06	E404U07	488	A	1	14109	1	21	1	1	A0	13	1,042,450.08	47,343.55	1,089,793.63	1,089,793.63	1,089,793.63	1,089,793.63	1,089,793.63
40893001000	2	5	06	E404U07	488	A	1	14110	1	21	1	1	A0	13	49,641.12	2,254.11	51,895.23	51,895.23	51,895.23	51,895.23	51,895.23
40893001000	2	5	06	E404U07	488	A	1	14202	1	21	1	1	A0	13	500,432.29	24,529.75	524,962.04	524,962.04	524,962.04	524,962.04	524,962.04
40893001000	2	5	06	E404U07	488	A	1	14303	1	21	1	1	A0	13	1,687,775.76	128,547.98	1,816,323.74	1,816,323.74	1,816,323.74	1,816,323.74	1,816,323.74
40893001000	2	5	06	E404U07	488	A	1	14402	1	21	1	1	A0	13	8,976.00	22.00	8,998.00	8,998.00	8,998.00	8,998.00	8,998.00
40893001000	2	5	06	E404U07	488	A	1	14406	1	21	1	1	A0	13	9,928.32	-3,349.32	6,579.00	6,579.00	6,579.00	6,579.00	6,579.00
40893001000	2	5	06	E404U07	488	A	1	15101	1	21	1	1	A0	13	39,712.80	4,165.57	43,878.37	43,878.37	43,878.37	43,878.37	43,878.37
40893001000	2	5	06	E404U07	488	A	1	15404	1	21	1	1	A0	13	195,466.08	4,297.00	199,763.08	199,763.08	199,763.08	199,763.08	199,763.08
40893001000	2	5	06	E404U07	488	A	1	15409	1	21	1	1	A0	13	408,240.00	17,510.00	425,750.00	425,750.00	425,750.00	425,750.00	425,750.00
40893001000	2	5	06	E404U07	488	A	1	15410	1	21	1	1	A0	13	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
40893001000	2	5	06	E404U07	488	A	1	15413	1	21	1	1	A0	13	26,280.00	-13,040.00	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00
40893001000	2	5	06	E404U07	488	A	1	15416	1	21	1	1	A0	13	32,640.00	-3,135.00	29,505.00	29,505.00	29,505.00	29,505.00	29,505.00
40893001000	2	5	06	E404U07	488	A	1	15417	1	21	1	1	A0	13	219,024.00	7,176.00	226,200.00	226,200.00	226,200.00	226,200.00	226,200.00
40893001000	2	5	06	E404U07	488	A	1	15419	1	21	1	1	A0	13	243,972.00	7,253.00	251,225.00	251,225.00	251,225.00	251,225.00	251,225.00
40893001000	2	5	06	E404U07	488	A	1	15421	1	21	1	1	A0	13	17,850.00	450.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00
40893001000	2	5	06	E404U07	488	A	1	15423	1	21	1	1	A0	13	133,209.65	-6,935.21	126,274.44	126,274.44	126,274.44	126,274.44	126,274.44
40893001000	2	5	06	E404U07	488	A	1	15424	1	21	1	1	A0	13	7,500.00	800.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
40893001000	2	5	06	E404U07	488	A	1	15425	1	21	1	1	A0	13	118,908.00	6,867.00	125,775.00	125,775.00	125,775.00	125,775.00	125,775.00
40893001000	2	5	06	E404U07	488	A	1	15427	1	21	1	1	A0	13	47,790.00	405.00	48,195.00	48,195.00	48,195.00	48,195.00	48,195.00
40893001000	2	5	06	E404U07	488	A	1	15901	1	21	1	1	A0	13	18,900.00	17,010.00	35,910.00	35,910.00	35,910.00	35,910.00	35,910.00
40893001000	2	5	06	E404U07	488	A	1	17103	1	21	1	1	A0	13	153,830.67	12,232.55	166,063.22	166,063.22	166,063.22	166,063.22	166,063.22
40893001000	2	5	06	E404U07	488	A	1	17104	1	21	1	1	A0	13	92,988.00	-33,568.00	59,420.00	59,420.00	59,420.00	59,420.00	59,420.00
40893001000	2	5	06	E404U07	488	A	1	17105	1	21	1	1	A0	13	258,260.40	14,916.12	273,176.52	273,176.52	273,176.52	273,176.52	273,176.52
40893001000	2	5	06	E404U07	488	A	1	21101	1	21	1	1	A0	13	15,000.00	7,591.42	22,591.42	22,591.42	22,591.42	22,591.42	22,591.42
40893001000	2	5	06	E404U07	488	A	1	21201	1	21	1	1	A0	13	15,000.00	4,419.68	19,419.68	19,419.68	19,419.68	19,419.68	19,419.68
40893001000	2	5	06	E404U07	488	A	1	21601	1	21	1	1	A0	13	36,300.00	3,152.79	39,452.79	39,452.79	39,452.79	39,452.79	39,452.79
40893001000	2	5	06	E404U07	488	A	1	22101	1	21	1	1	A0	13	10,000.00	19,461.55	29,461.55	29,461.55	29,461.55	29,461.55	29,461.55
40893001000	2	5	06	E404U07	488	A	1	22106	1	21	1	1	A0	13	15,570.00	-3,857.70	11,712.30	11,712.30	11,712.30	11,712.30	11,712.30
40893001000	2	5	06	E404U07	488	A	1	25301	1	21	1	1	A0	13	0.00	209.50	209.50	209.50	209.50	209.50	209.50
40893001000	2	5	06	E404U07	488	A	1	26101	1	21	1	1	A0	13	200,000.00	-13,204.14	186,795.86	186,795.86	186,795.86	186,795.86	186,795.86
40893001000	2	5	06	E404U07	488	A	1	26102	1	21	1	1	A0	13	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
40893001000	2	5	06	E404U07	488	A	1	31101	1	21	1	1	A0	13	194,923.00	19,505.85	214,428.85	214,428.85	214,428.85	214,428.85	214,428.85
40893001000	2	5	06	E404U07	488	A	1	31301	1	21	1	1	A0	13	19,695.00	5,306.35	25,001.35	25,001.35	25,001.35	25,001.36	25,001.36
40893001000	2	5	06	E404U07	488	A	1	31401	1	21	1	1	A0	13	246,565.00	25,380.64	271,945.64	271,945.64	271,945.64	271,945.64	271,945.64
40893001000	2	5	06	E404U07	488	A	1	31501	1	21	1	1	A0	13	22,668.00	-17,080.00	5,588.00	5,588.00	5,588.00	4,690.00	4,690.00
40893001000	2	5	06	E404U07	488	A	1	31701	1	21	1	1	A0	13	60,000.00	-55,810.00	4,190.00	4,190.00	4,190.00	4,190.00	4,190.00
40893001000	2	5	06	E404U07	488	A	1	31801	1	21	1	1	A0	13	5,000.00	-4,935.01	64.99	64.99	64.99	64.99	64.99
40893001000	2	5	06	E404U07	488	A	1	33608	1	21	1	1	A0	13	68,511.00	-14,252.49	54,258.51	54,258.51	54,258.51	54,258.51	54,258.51
40893001000	2	5	06	E404U07	488	A	1	33801	1	21	1	1	A0	13	237,452.28	1,764.71	239,216.99	239,216.99	239,216.99	239,216.99	239,216.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoria	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS), FASP etc)	Área y/o Ubicacion Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893001000 2	5	06	E404U07	488	A	1	34101	1	21	1	1	A0	13		0.00	193,410.66	193,410.66	193,410.66	193,410.66	193,410.66	193,410.66
40893001000 2	5	06	E404U07	488	A	1	35501	1	21	1	1	A0	13		10,000.00	-7,754.46	2,245.54	2,245.54	2,245.54	2,245.54	2,245.54
40893001000 2	5	06	E404U07	488	A	1	35801	1	21	1	1	A0	13		92,266.80	-17,631.86	74,634.94	74,634.94	74,634.97	74,634.96	74,634.96
40893001000 2	5	06	E404U07	488	A	1	35901	1	21	1	1	A0	13		13,907.20	-8,986.01	4,921.19	4,921.18	4,921.18	4,921.18	4,921.18
40893001000 2	5	06	E404U07	488	A	1	37201	1	21	1	1	A0	13		7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	E404U07	488	A	1	37501	1	21	1	1	A0	13		200,000.00	51,785.67	251,785.67	251,785.66	251,785.66	251,785.66	251,785.66
40893001000 2	5	06	E404U07	488	A	1	37502	1	21	1	1	A0	13		40,000.00	-13,579.95	26,420.05	26,420.05	26,420.05	26,420.05	26,420.05
40893001000 2	5	06	E404U07	488	A	1	37901	1	21	1	1	A0	13		15,000.00	-13,868.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00
40893001000 2	5	06	E404U07	488	A	1	12301	1	21	1	4	Z1	13		12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	E404U07	488	A	1	17101	1	21	1	4	Z1	13		732,000.00	-396,000.00	336,000.00	336,000.00	336,000.00	336,000.00	336,000.00
40893001000 2	5	06	E404U07	488	A	1	17102	1	21	1	4	Z1	13		24,000.00	-15,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
40893001000 2	5	06	E404U07	488	A	1	34101	1	21	1	4	Z1	13		500,000.00	294,943.29	794,943.29	794,943.29	794,943.29	794,943.29	794,943.29
40893001000 2	5	06	E404U07	488	A	1	34201	1	21	1	4	Z1	13		19,523,813.00	-2,938,714.51	16,585,098.49	16,585,098.49	16,585,098.49	15,735,307.05	15,735,307.05
40893001000 2	5	06	E404U07	488	A	1	33604	1	21	1	4	Z1	13		25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
40893001000 2	5	06	E404U07	488	A	1	44101	1	21	1	4	Z1	13		30,378,164.00	8,674,731.17	39,052,895.17	39,052,895.17	39,052,895.17	39,052,895.17	39,052,895.17
40893001100 2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13		249,582.00	0.00	249,582.00	249,582.00	249,582.00	249,582.00	249,582.00
40893001100 2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13		15,706.08	0.00	15,706.08	15,706.08	15,706.08	15,706.08	15,706.08
40893001100 2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13		12,000.00	15,944.49	27,944.49	27,944.49	27,944.49	27,944.49	27,944.49
40893001100 2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13		71,647.68	0.00	71,647.68	71,647.68	71,647.68	71,647.68	71,647.68
40893001100 2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13		12,479.04	0.00	12,479.04	12,479.04	12,479.04	12,479.04	12,479.04
40893001100 2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13		19,411.93	-0.18	19,411.75	19,411.75	19,411.75	19,411.75	19,411.75
40893001100 2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13		47,157.20	-11,372.62	35,784.58	35,784.58	35,784.58	35,784.58	35,784.58
40893001100 2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13		4,852.98	0.01	4,852.99	4,852.99	4,852.99	4,852.99	4,852.99
40893001100 2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13		4,852.98	0.01	4,852.99	4,852.99	4,852.99	4,852.99	4,852.99
40893001100 2	5	06	E404U07	130	A	1	13403	1	21	1	1	A0	13		60,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
40893001100 2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13		13.68	0.00	13.68	13.68	13.68	13.68	13.68
40893001100 2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13		67.44	10.08	77.52	77.52	77.52	77.52	77.52
40893001100 2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13		2,046.96	0.00	2,046.96	2,046.96	2,046.96	2,046.96	2,046.96
40893001100 2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13		6,141.12	0.00	6,141.12	6,141.12	6,141.12	6,141.12	6,141.12
40893001100 2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13		4,094.16	0.00	4,094.16	4,094.16	4,094.16	4,094.16	4,094.16
40893001100 2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13		22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
40893001100 2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13		42,988.56	0.00	42,988.56	42,988.56	42,988.56	42,988.56	42,988.56
40893001100 2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13		2,046.96	0.00	2,046.96	2,046.96	2,046.96	2,046.96	2,046.96
40893001100 2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13		17,470.74	3,227.45	20,698.19	20,698.19	20,698.19	20,698.19	20,698.19
40893001100 2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13		69,600.48	2,047.20	71,647.68	71,647.68	71,647.68	71,647.68	71,647.68
40893001100 2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13		264.00	0.00	264.00	264.00	264.00	264.00	264.00
40893001100 2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13		409.44	-409.44	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13		1,637.76	-1,637.76	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13		5,724.00	-3,199.87	2,524.13	2,524.13	2,524.13	2,524.13	2,524.13
40893001100 2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13		3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	21401	1	21	1	1	A0	13		5,000.00	-2,250.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
40893001100 2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13		1,067.00	5,907.09	6,974.09	6,974.09	6,974.09	6,974.09	6,974.09
40893001100 2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13		3,000.00	-92.46	2,907.54	2,907.54	2,907.54	2,907.54	2,907.54
40893001100 2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13		457.00	-154.76	302.24	302.25	302.25	302.25	302.25
40893001100 2	5	06	E404U07	130	A	1	22301	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	24601	1	21	1	1	A0	13		3,000.00	369.99	3,369.99	3,369.99	3,369.99	3,369.99	3,369.99
40893001100 2	5	06	E404U07	130	A	1	25301	1	21	1	1	A0	13		4,000.00	-564.74	3,435.26	3,435.26	3,435.26	3,435.26	3,435.26
40893001100 2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13		40,000.00	-10,262.70	29,737.30	29,737.30	29,737.30	29,737.30	29,737.30
40893001100 2	5	06	E404U07	130	A	1	26102	1	21	1	1	A0	13		1,500.00	1,113.00	2,613.00	2,613.00	2,613.00	2,613.00	2,613.00
40893001100 2	5	06	E404U07	130	A	1	27201	1	21	1	1	A0	13		0.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00
40893001100 2	5	06	E404U07	130	A	1	29301	1	21	1	1	A0	13		0.00	522.00	522.00	522.00	522.00	522.00	522.00
40893001100 2	5	06	E404U07	130	A	1	29601	1	21	1	1	A0	13		0.00	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08
40893001100 2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13		5,736.00	413.62	6,149.62	6,149.62	6,149.62	6,149.62	6,149.62
40893001100 2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13		585.00	583.23	1,168.23	1,168.23	1,168.23	1,168.24	1,168.24
40893001100 2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13		7,261.00	-353.51	6,907.49	6,907.49	6,907.49	6,907.49	6,907.49
40893001100 2	5	06	E404U07	130	A	1	31801	1	21	1	1	A0	13		10,000.00	-694.17	9,305.83	9,305.83	9,305.83	9,305.83	9,305.83
40893001100 2	5	06	E404U07	130	A	1	32201	1	21	1	1	A0	13		0.00	821,280.00	821,280.00	821,280.00	821,280.00	821,280.00	821,280.00
40893001100 2	5	06	E404U07	130	A	1	32501	1	21	1	1	A0	13		0.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00
40893001100 2	5	06	E404U07	130	A	1	33201	1	21	1	1	A0	13		0.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00
40893001100 2	5	06	E404U07	130	A	1	33603	1	21	1	1	A0	13		8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13		2,018.00	-831.79	1,186.21	1,186.21	1,186.21	1,186.21	1,186.21
40893001100 2	5	06	E404U07	130	A	1	33801	1	21	1	1	A0	13		10,709.89	-29.42	10,680.47	10,680.47	10,680.48	10,680.48	10,680.48
40893001100 2	5	06	E404U07	130	A	1	35101	1	21	1	1	A0	13		10,000.00	10,200.90	20,200.90	20,200.90	20,200.90	20,200.90	20,200.90
40893001100 2	5	06	E404U07	130	A	1	35201	1	21	1	1	A0	13		15,000.00	-10,545.60	4,454.40	4,454.40	4,454.40	4,454.40	4,454.40
40893001100 2	5	06	E404U07	130	A	1	35301	1	21	1	1	A0	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	35501	1	21	1	1	A0	13		82,000.00	-16,945.84	65,054.16	65,054.16	65,054.16	65,054.16	65,054.16
40893001100 2	5	06	E404U07	130	A	1	35701	1	21	1	1	A0	13		26,000.00	-22,579.99	3,420.01	3,420.01	3,420.01	3,420.01	3,420.01
40893001100 2	5	06	E404U07	130	A	1	35801	1	21	1	1	A0	13		3,930.35	4,858.67	8,789.02	8,789.02	8,789.01	8,789.03	8,789.03
40893001100 2	5	06	E404U07	130	A	1	35901	1	21	1	1	A0	13		10,000.00	-7,149.20	2,850.80	2,850.80	2,850.80	2,850.80	2,850.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893001100 2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13		25,000.00	-11,256.15	13,743.85	13,743.85	13,743.85	13,743.85	13,743.85
40893001100 2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13		15,000.00	-5,677.00	9,323.00	9,323.00	9,323.00	9,323.00	9,323.00
40893001100 2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	38101	1	21	1	1	A0	13		3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	39201	1	21	1	1	A0	13		14,000.00	-5,576.00	8,424.00	8,424.00	8,424.00	8,424.00	8,424.00
40893001100 2	5	06	E404U07	130	A	1	39601	1	21	1	1	A0	13		0.00	451.00	451.00	451.00	451.00	451.00	451.00
40893001100 2	5	06	E404U07	130	A	1	51101	1	21	1	1	A0	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	17102	1	21	1	4	Z1	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	E404U07	130	A	1	32201	1	21	1	4	Z1	13		821,800.00	-821,800.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	11301	1	21	1	1	A0	13		342,896.64	-147,889.42	195,007.22	195,007.22	195,007.22	195,007.22	195,007.22
40893001200 2	5	06	E404U07	130	A	1	11303	1	21	1	1	A0	13		30,300.96	-11,143.74	19,157.22	19,157.22	19,157.22	19,157.22	19,157.22
40893001200 2	5	06	E404U07	130	A	1	11306	1	21	1	1	A0	13		13,389.60	19,983.01	33,372.61	33,372.61	33,372.61	33,372.61	33,372.61
40893001200 2	5	06	E404U07	130	A	1	11313	1	21	1	1	A0	13		92,094.24	-45,547.30	46,546.94	46,546.94	46,546.94	46,546.94	46,546.94
40893001200 2	5	06	E404U07	130	A	1	13101	1	21	1	1	A0	13		24,288.48	-22,183.48	2,105.00	2,105.00	2,105.00	2,105.00	2,105.00
40893001200 2	5	06	E404U07	130	A	1	13201	1	21	1	1	A0	13		27,198.89	-13,793.41	13,405.48	13,405.48	13,405.48	13,405.48	13,405.48
40893001200 2	5	06	E404U07	130	A	1	13202	1	21	1	1	A0	13		54,397.78	-34,289.57	20,108.21	20,108.21	20,108.21	20,108.21	20,108.21
40893001200 2	5	06	E404U07	130	A	1	13203	1	21	1	1	A0	13		6,799.72	-3,448.35	3,351.37	3,351.37	3,351.37	3,351.37	3,351.37
40893001200 2	5	06	E404U07	130	A	1	13204	1	21	1	1	A0	13		6,799.72	-3,448.35	3,351.37	3,351.37	3,351.37	3,351.37	3,351.37
40893001200 2	5	06	E404U07	130	A	1	14102	1	21	1	1	A0	13		27.36	-12.54	14.82	14.82	14.82	14.82	14.82
40893001200 2	5	06	E404U07	130	A	1	14103	1	21	1	1	A0	13		134.88	-51.32	83.56	83.56	83.56	83.56	83.56
40893001200 2	5	06	E404U07	130	A	1	14104	1	21	1	1	A0	13		2,631.36	-1,301.46	1,329.90	1,329.90	1,329.90	1,329.90	1,329.90
40893001200 2	5	06	E404U07	130	A	1	14106	1	21	1	1	A0	13		7,893.84	-3,904.14	3,989.70	3,989.70	3,989.70	3,989.70	3,989.70
40893001200 2	5	06	E404U07	130	A	1	14107	1	21	1	1	A0	13		5,262.48	-2,602.68	2,659.80	2,659.80	2,659.80	2,659.80	2,659.80
40893001200 2	5	06	E404U07	130	A	1	14108	1	21	1	1	A0	13		22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
40893001200 2	5	06	E404U07	130	A	1	14109	1	21	1	1	A0	13		55,256.40	-27,328.28	27,928.12	27,928.12	27,928.12	27,928.12	27,928.12
40893001200 2	5	06	E404U07	130	A	1	14110	1	21	1	1	A0	13		2,631.36	-1,301.46	1,329.90	1,329.90	1,329.90	1,329.90	1,329.90
40893001200 2	5	06	E404U07	130	A	1	14202	1	21	1	1	A0	13		26,982.08	-13,548.90	13,433.18	13,433.18	13,433.18	13,433.18	13,433.18
40893001200 2	5	06	E404U07	130	A	1	14303	1	21	1	1	A0	13		89,462.88	-42,915.94	46,546.94	46,546.94	46,546.94	46,546.94	46,546.94
40893001200 2	5	06	E404U07	130	A	1	14402	1	21	1	1	A0	13		528.00	-242.00	286.00	286.00	286.00	286.00	286.00
40893001200 2	5	06	E404U07	130	A	1	14406	1	21	1	1	A0	13		526.08	-504.58	21.50	21.50	21.50	21.50	21.50
40893001200 2	5	06	E404U07	130	A	1	15101	1	21	1	1	A0	13		2,105.04	-1,981.62	123.42	123.42	123.42	123.42	123.42
40893001200 2	5	06	E404U07	130	A	1	15404	1	21	1	1	A0	13		6,896.71	-6,896.71	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	15409	1	21	1	1	A0	13		15,120.00	-13,810.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00
40893001200 2	5	06	E404U07	130	A	1	15416	1	21	1	1	A0	13		1,360.00	-1,360.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	15417	1	21	1	1	A0	13		8,112.00	-7,416.00	696.00	696.00	696.00	696.00	696.00
40893001200 2	5	06	E404U07	130	A	1	15419	1	21	1	1	A0	13		9,036.00	-8,263.00	773.00	773.00	773.00	773.00	773.00
40893001200 2	5	06	E404U07	130	A	1	15423	1	21	1	1	A0	13		4,728.02	-4,728.02	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	15424	1	21	1	1	A0	13		750.00	-750.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	15425	1	21	1	1	A0	13		4,404.00	-4,017.00	387.00	387.00	387.00	387.00	387.00
40893001200 2	5	06	E404U07	130	A	1	15427	1	21	1	1	A0	13		1,770.00	-1,770.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	15901	1	21	1	1	A0	13		700.00	-700.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	17104	1	21	1	1	A0	13		3,444.00	-2,584.00	860.00	860.00	860.00	860.00	860.00
40893001200 2	5	06	E404U07	130	A	1	21101	1	21	1	1	A0	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	21201	1	21	1	1	A0	13		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	21601	1	21	1	1	A0	13		2,135.00	-2,135.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	22101	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	22106	1	21	1	1	A0	13		915.00	-915.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	26101	1	21	1	1	A0	13		2,100.00	-2,100.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	31101	1	21	1	1	A0	13		11,467.00	-11,467.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	31301	1	21	1	1	A0	13		1,159.00	-1,159.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	31401	1	21	1	1	A0	13		14,504.00	-9,553.02	4,950.98	4,950.98	4,950.98	4,950.98	4,950.98
40893001200 2	5	06	E404U07	130	A	1	31801	1	21	1	1	A0	13		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	32201	1	21	1	1	A0	13		14,000.00	12,653.54	26,653.54	26,653.54	26,653.54	26,653.54	26,653.54
40893001200 2	5	06	E404U07	130	A	1	32302	1	21	1	1	A0	13		24,000.00	-1,728.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00
40893001200 2	5	06	E404U07	130	A	1	33608	1	21	1	1	A0	13		4,030.00	-4,030.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	37201	1	21	1	1	A0	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	37501	1	21	1	1	A0	13		8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	37502	1	21	1	1	A0	13		6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
40893001200 2	5	06	E404U07	130	A	1	37901	1	21	1	1	A0	13		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
40893001300 2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13		349,417.44	3,993.36	353,410.80	353,410.80	353,410.80	353,410.80	353,410.80
40893001300 2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13		28,839.60	399.36	29,238.96	29,238.96	29,238.96	29,238.96	29,238.96
40893001300 2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13		5,331.11	34,308.21	39,639.32	39,639.32	39,639.32	39,639.32	39,639.32
40893001300 2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13		91,792.56	931.92	92,724.48	92,724.48	92,724.48	92,724.48	92,724.48
40893001300 2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13		12,479.04	0.00	12,479.04	12,479.04	12,479.04	12,479.04	12,479.04
40893001300 2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13		26,807.15	295.62	27,102.77	27,102.77	27,102.77	27,102.77	27,102.77
40893001300 2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13		59,447.64	-14,126.53	45,321.11	45,321.11	45,321.11	45,321.11	45,321.11
40893001300 2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13		6,701.79	73.96	6,775.75	6,775.75	6,775.75	6,775.75	6,775.75
40893001300 2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13		6,701.79	73.96	6,775.75	6,775.75	6,775.75	6,775.75	6,775.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893001300	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	42,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
40893001300	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	27.36	0.00	27.36	27.36	27.36	27.36	27.36
40893001300	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	134.88	20.16	155.04	155.04	155.04	155.04	155.04
40893001300	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	2,622.48	26.64	2,649.12	2,649.12	2,649.12	2,649.12	2,649.12
40893001300	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	7,867.92	79.68	7,947.60	7,947.60	7,947.60	7,947.60	7,947.60
40893001300	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	5,245.20	53.28	5,298.48	5,298.48	5,298.48	5,298.48	5,298.48
40893001300	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
40893001300	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	55,075.44	559.20	55,634.64	55,634.64	55,634.64	55,634.64	55,634.64
40893001300	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	2,622.48	26.64	2,649.12	2,649.12	2,649.12	2,649.12	2,649.12
40893001300	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	24,392.99	2,393.99	26,786.98	26,786.98	26,786.98	26,786.98	26,786.98
40893001300	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	89,169.84	3,554.64	92,724.48	92,724.48	92,724.48	92,724.48	92,724.48
40893001300	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	528.00	0.00	528.00	528.00	528.00	528.00	528.00
40893001300	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	524.64	-524.64	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	2,098.32	-2,098.32	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	21101	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	21201	1	21	1	1	A0	13	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	21601	1	21	1	1	A0	13	2,135.00	-686.28	1,448.72	1,448.72	1,448.72	1,448.72	1,448.72
40893001300	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	1,500.00	-1,206.40	293.60	293.60	293.60	293.60	293.60
40893001300	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	915.00	-385.34	529.66	529.65	529.65	529.65	529.65
40893001300	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	3,000.00	-1,449.94	1,550.06	1,550.06	1,550.06	1,550.06	1,550.06
40893001300	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	11,466.00	-4,278.67	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33
40893001300	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	1,158.00	-718.12	439.88	439.87	439.87	439.87	439.87
40893001300	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	14,504.00	-4,602.04	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96
40893001300	2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	33603	1	21	1	1	A0	13	0.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00
40893001300	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	4,030.00	-1,884.97	2,145.03	2,145.02	2,145.02	2,145.02	2,145.02
40893001300	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	7,404.87	-222.15	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72
40893001300	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	3,506.47	-975.86	2,530.61	2,530.61	2,530.61	2,530.61	2,530.61
40893001300	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	1,463.92	-1,014.76	449.16	449.15	449.15	449.15	449.15
40893001300	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	6,000.00	-4,472.93	1,527.07	1,527.07	1,527.07	1,527.07	1,527.07
40893001300	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001300	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
40893001400	2	5	06	E404U07	287	A	1	11301	1	21	1	1	A0	13	624,920.16	15,013.92	639,934.08	639,934.08	639,934.08	639,934.08	639,934.08
40893001400	2	5	06	E404U07	287	A	1	11303	1	21	1	1	A0	13	51,466.81	1,506.47	52,973.28	52,973.28	52,973.28	52,973.28	52,973.28
40893001400	2	5	06	E404U07	287	A	1	11306	1	21	1	1	A0	13	20,328.00	67,974.44	88,302.44	88,302.44	88,302.44	88,302.44	88,302.44
40893001400	2	5	06	E404U07	287	A	1	11313	1	21	1	1	A0	13	180,681.60	4,570.59	185,252.19	185,252.19	185,252.19	185,252.19	185,252.19
40893001400	2	5	06	E404U07	287	A	1	13101	1	21	1	1	A0	13	51,842.64	1,574.64	53,417.28	53,417.28	53,417.28	53,417.28	53,417.28
40893001400	2	5	06	E404U07	287	A	1	13201	1	21	1	1	A0	13	50,130.58	1,228.34	51,358.92	51,358.92	51,358.92	51,358.92	51,358.92
40893001400	2	5	06	E404U07	287	A	1	13202	1	21	1	1	A0	13	109,594.49	-25,088.80	84,505.69	84,505.69	84,505.69	84,505.69	84,505.69
40893001400	2	5	06	E404U07	287	A	1	13203	1	21	1	1	A0	13	12,532.64	307.20	12,839.84	12,839.84	12,839.84	12,839.84	12,839.84
40893001400	2	5	06	E404U07	287	A	1	13204	1	21	1	1	A0	13	12,532.64	307.20	12,839.84	12,839.84	12,839.84	12,839.84	12,839.84
40893001400	2	5	06	E404U07	287	A	1	13403	1	21	1	1	A0	13	67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
40893001400	2	5	06	E404U07	287	A	1	14102	1	21	1	1	A0	13	41.04	0.00	41.04	41.04	41.04	41.04	41.04
40893001400	2	5	06	E404U07	287	A	1	14103	1	21	1	1	A0	13	202.32	30.24	232.56	232.56	232.56	232.56	232.56
40893001400	2	5	06	E404U07	287	A	1	14104	1	21	1	1	A0	13	5,162.16	122.40	5,284.56	5,284.56	5,284.56	5,284.56	5,284.56
40893001400	2	5	06	E404U07	287	A	1	14106	1	21	1	1	A0	13	15,486.96	367.20	15,854.16	15,854.16	15,854.16	15,854.16	15,854.16
40893001400	2	5	06	E404U07	287	A	1	14107	1	21	1	1	A0	13	10,324.80	244.56	10,569.36	10,569.36	10,569.36	10,569.36	10,569.36
40893001400	2	5	06	E404U07	287	A	1	14108	1	21	1	1	A0	13	16,416.00	0.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00
40893001400	2	5	06	E404U07	287	A	1	14109	1	21	1	1	A0	13	108,408.96	2,571.12	110,980.08	110,980.08	110,980.08	110,980.08	110,980.08
40893001400	2	5	06	E404U07	287	A	1	14110	1	21	1	1	A0	13	5,162.16	122.40	5,284.56	5,284.56	5,284.56	5,284.56	5,284.56
40893001400	2	5	06	E404U07	287	A	1	14202	1	21	1	1	A0	13	48,951.62	4,483.05	53,434.67	53,434.67	53,434.67	53,434.67	53,434.67
40893001400	2	5	06	E404U07	287	A	1	14303	1	21	1	1	A0	13	175,518.96	9,447.84	184,966.80	184,966.80	184,966.80	184,966.80	184,966.80
40893001400	2	5	06	E404U07	287	A	1	14402	1	21	1	1	A0	13	792.00	0.00	792.00	792.00	792.00	792.00	792.00
40893001400	2	5	06	E404U07	287	A	1	14406	1	21	1	1	A0	13	1,032.48	-774.48	258.00	258.00	258.00	258.00	258.00
40893001400	2	5	06	E404U07	287	A	1	15101	1	21	1	1	A0	13	4,129.92	-2,166.00	1,963.92	1,963.92	1,963.92	1,963.92	1,963.92
40893001400	2	5	06	E404U07	287	A	1	15404	1	21	1	1	A0	13	8,747.47	349.92	9,097.39	9,097.39	9,097.39	9,097.39	9,097.39
40893001400	2	5	06	E404U07	287	A	1	15409	1	21	1	1	A0	13	15,120.00	600.00	15,720.00	15,720.00	15,720.00	15,720.00	15,720.00
40893001400	2	5	06	E404U07	287	A	1	15416	1	21	1	1	A0	13	1,360.00	45.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00
40893001400	2	5	06	E404U07	287	A	1	15417	1	21	1	1	A0	13	8,112.00	240.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
40893001400	2	5	06	E404U07	287	A	1	15419	1	21	1	1	A0	13	9,036.00	240.00	9,276.00	9,276.00	9,276.00	9,276.00	9,276.00
40893001400	2	5	06	E404U07	287	A	1	15421	1	21	1	1	A0	13	1,190.00	30.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
40893001400	2	5	06	E404U07	287	A	1	15423	1	21	1	1	A0	13	5,838.48	-380.05	5,458.43	5,458.43	5,458.43	5,458.43	5,458.43
40893001400	2	5	06	E404U07	287	A	1	15425	1	21	1	1	A0	13	4,404.00	240.00	4,644.00	4,644.00	4,644.00	4,644.00	4,644.00
40893001400	2	5	06	E404U07	287	A	1	15427	1	21	1	1	A0	13	1,770.00	15.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00
40893001400	2	5	06	E404U07	287	A	1	15901	1	21	1	1	A0	13	700.00	630.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
40893001400	2	5	06	E404U07	287	A	1	16101	1	21	1	1	A0	13	2,884,462.00	-2,884,462.00	0.00	0.00	0.00	0.00	0.00
40893001400	2	5	06	E404U07	287	A	1	17104	1	21	1	1	A0	13	3,444.00	56.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
40893001400	2	5	06	E404U07	287	A	1	17105	1	21	1	1	A0	13	19,681.92	787.20	20,469.12	20,469.12	20,469.12	20,469.12	20,469.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (AlfanumericO) (FASS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893001400 2	5	06	E404U07	287	A	1	1	21101	1	21	1	1	A0	13	6,000.00	-2,728.92	3,271.08	3,271.08	3,271.08	3,271.08	3,271.08
40893001400 2	5	06	E404U07	287	A	1	1	21201	1	21	1	1	A0	13	6,000.00	-1,210.78	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22
40893001400 2	5	06	E404U07	287	A	1	1	21601	1	21	1	1	A0	13	3,203.00	-837.96	2,365.04	2,365.03	2,365.03	2,365.03	2,365.03
40893001400 2	5	06	E404U07	287	A	1	1	22101	1	21	1	1	A0	13	5,000.00	-1,489.29	3,510.71	3,510.71	3,510.71	3,510.71	3,510.71
40893001400 2	5	06	E404U07	287	A	1	1	22106	1	21	1	1	A0	13	1,373.00	-611.62	761.38	761.37	761.37	761.37	761.37
40893001400 2	5	06	E404U07	287	A	1	1	22301	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E404U07	287	A	1	1	24801	1	21	1	1	A0	13	3,500.00	247.73	3,747.73	3,747.73	3,747.73	3,747.73	3,747.73
40893001400 2	5	06	E404U07	287	A	1	1	25301	1	21	1	1	A0	13	6,000.00	-2,859.63	3,140.37	3,140.37	3,140.37	3,140.37	3,140.37
40893001400 2	5	06	E404U07	287	A	1	1	26101	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E404U07	287	A	1	1	31101	1	21	1	1	A0	13	17,199.00	-6,867.21	10,331.79	10,331.78	10,331.78	10,331.78	10,331.78
40893001400 2	5	06	E404U07	287	A	1	1	31301	1	21	1	1	A0	13	1,737.00	-1,104.68	632.32	632.32	632.32	632.32	632.32
40893001400 2	5	06	E404U07	287	A	1	1	31401	1	21	1	1	A0	13	21,756.00	-7,521.93	14,234.07	14,234.07	14,234.07	14,234.07	14,234.07
40893001400 2	5	06	E404U07	287	A	1	1	31801	1	21	1	1	A0	13	10,000.00	-9,935.00	65.00	65.00	65.00	65.00	65.00
40893001400 2	5	06	E404U07	287	A	1	1	33101	1	21	1	1	A0	13	0.00	178,640.00	178,640.00	178,640.00	178,640.00	160,776.00	160,776.00
40893001400 2	5	06	E404U07	287	A	1	1	33301	1	21	1	1	A0	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E404U07	287	A	1	1	33401	1	21	1	1	A0	13	69,424.00	19,776.00	89,200.00	89,200.00	89,200.00	89,200.00	89,200.00
40893001400 2	5	06	E404U07	287	A	1	1	33603	1	21	1	1	A0	13	12,720.00	-3,324.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00
40893001400 2	5	06	E404U07	287	A	1	1	33608	1	21	1	1	A0	13	6,045.00	-2,961.52	3,083.48	3,083.47	3,083.47	3,083.47	3,083.47
40893001400 2	5	06	E404U07	287	A	1	1	33801	1	21	1	1	A0	13	11,107.30	-333.22	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08
40893001400 2	5	06	E404U07	287	A	1	1	34901	1	21	1	1	A0	13	14,400.00	-3,369.20	11,030.80	11,030.80	11,030.80	11,030.80	11,030.80
40893001400 2	5	06	E404U07	287	A	1	1	35801	1	21	1	1	A0	13	5,259.71	-1,468.46	3,791.25	3,791.24	3,791.25	3,791.24	3,791.24
40893001400 2	5	06	E404U07	287	A	1	1	35901	1	21	1	1	A0	13	2,195.88	-1,524.12	671.76	671.76	671.76	671.76	671.76
40893001400 2	5	06	E404U07	287	A	1	1	37201	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E404U07	287	A	1	1	37501	1	21	1	1	A0	13	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E404U07	287	A	1	1	37502	1	21	1	1	A0	13	6,000.00	-5,200.00	800.00	800.00	800.00	800.00	800.00
40893001400 2	5	06	E404U07	287	A	1	1	37901	1	21	1	1	A0	13	2,000.00	-1,900.00	100.00	100.00	100.00	100.00	100.00
40893001400 2	5	06	E404U07	287	A	1	1	38101	1	21	1	1	A0	13	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
40893001400 2	5	06	E404U07	287	A	1	1	17102	1	21	1	4	Z1	13	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E404U07	287	A	1	1	11301	1	21	1	1	A0	13	1,756,084.80	-34,441.96	1,721,642.84	1,721,642.84	1,721,642.84	1,721,642.84	1,721,642.84
40893001500 2	5	06	E404U07	287	A	1	1	11303	1	21	1	1	A0	13	170,340.71	36.59	170,377.30	170,377.30	170,377.30	170,377.30	170,377.30
40893001500 2	5	06	E404U07	287	A	1	1	11306	1	21	1	1	A0	13	82,814.40	175,983.73	258,798.13	258,798.13	258,798.13	258,798.13	258,798.13
40893001500 2	5	06	E404U07	287	A	1	1	11313	1	21	1	1	A0	13	504,029.04	3,733.64	507,762.68	507,762.68	507,762.68	507,762.68	507,762.68
40893001500 2	5	06	E404U07	287	A	1	1	13101	1	21	1	1	A0	13	179,392.80	30,795.20	210,188.00	210,188.00	210,188.00	210,188.00	210,188.00
40893001500 2	5	06	E404U07	287	A	1	1	13201	1	21	1	1	A0	13	143,368.70	-2,118.49	141,250.21	141,250.21	141,250.21	141,250.21	141,250.21
40893001500 2	5	06	E404U07	287	A	1	1	13202	1	21	1	1	A0	13	291,737.40	-75,860.57	215,876.83	215,876.83	215,876.83	215,876.83	215,876.83
40893001500 2	5	06	E404U07	287	A	1	1	13203	1	21	1	1	A0	13	35,842.18	-529.37	35,312.81	35,312.81	35,312.81	35,312.81	35,312.81
40893001500 2	5	06	E404U07	287	A	1	1	13204	1	21	1	1	A0	13	35,842.18	-529.37	35,312.81	35,312.81	35,312.81	35,312.81	35,312.81
40893001500 2	5	06	E404U07	287	A	1	1	13403	1	21	1	1	A0	13	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
40893001500 2	5	06	E404U07	287	A	1	1	14102	1	21	1	1	A0	13	136.80	-9.69	127.11	127.11	127.11	127.11	127.11
40893001500 2	5	06	E404U07	287	A	1	1	14103	1	21	1	1	A0	13	674.40	45.89	720.29	720.29	720.29	720.29	720.29
40893001500 2	5	06	E404U07	287	A	1	1	14104	1	21	1	1	A0	13	14,400.72	90.46	14,491.18	14,491.18	14,491.18	14,491.18	14,491.18
40893001500 2	5	06	E404U07	287	A	1	1	14106	1	21	1	1	A0	13	43,202.88	270.73	43,473.61	43,473.61	43,473.61	43,473.61	43,473.61
40893001500 2	5	06	E404U07	287	A	1	1	14107	1	21	1	1	A0	13	28,801.68	180.82	28,982.50	28,982.50	28,982.50	28,982.50	28,982.50
40893001500 2	5	06	E404U07	287	A	1	1	14108	1	21	1	1	A0	13	66,456.00	0.00	66,456.00	66,456.00	66,456.00	66,456.00	66,456.00
40893001500 2	5	06	E404U07	287	A	1	1	14109	1	21	1	1	A0	13	302,417.52	1,899.46	304,316.98	304,316.98	304,316.98	304,316.98	304,316.98
40893001500 2	5	06	E404U07	287	A	1	1	14110	1	21	1	1	A0	13	14,400.72	90.46	14,491.18	14,491.18	14,491.18	14,491.18	14,491.18
40893001500 2	5	06	E404U07	287	A	1	1	14202	1	21	1	1	A0	13	144,888.51	1,572.04	146,460.55	146,460.55	146,460.55	146,460.55	146,460.55
40893001500 2	5	06	E404U07	287	A	1	1	14303	1	21	1	1	A0	13	489,628.08	17,566.15	507,194.23	507,194.23	507,194.23	507,194.23	507,194.23
40893001500 2	5	06	E404U07	287	A	1	1	14402	1	21	1	1	A0	13	2,640.00	-187.00	2,453.00	2,453.00	2,453.00	2,453.00	2,453.00
40893001500 2	5	06	E404U07	287	A	1	1	14406	1	21	1	1	A0	13	2,880.48	-1,848.48	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
40893001500 2	5	06	E404U07	287	A	1	1	15101	1	21	1	1	A0	13	11,520.72	-3,593.21	7,927.51	7,927.51	7,927.51	7,927.51	7,927.51
40893001500 2	5	06	E404U07	287	A	1	1	15404	1	21	1	1	A0	13	33,844.39	1,732.88	35,577.27	35,577.27	35,577.27	35,577.27	35,577.27
40893001500 2	5	06	E404U07	287	A	1	1	15409	1	21	1	1	A0	13	60,480.00	2,400.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00
40893001500 2	5	06	E404U07	287	A	1	1	15416	1	21	1	1	A0	13	4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00
40893001500 2	5	06	E404U07	287	A	1	1	15417	1	21	1	1	A0	13	32,448.00	960.00	33,408.00	33,408.00	33,408.00	33,408.00	33,408.00
40893001500 2	5	06	E404U07	287	A	1	1	15419	1	21	1	1	A0	13	36,144.00	960.00	37,104.00	37,104.00	37,104.00	37,104.00	37,104.00
40893001500 2	5	06	E404U07	287	A	1	1	15421	1	21	1	1	A0	13	2,380.00	60.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00
40893001500 2	5	06	E404U07	287	A	1	1	15423	1	21	1	1	A0	13	22,666.64	-1,547.73	21,118.91	21,118.91	21,118.91	21,118.91	21,118.91
40893001500 2	5	06	E404U07	287	A	1	1	15424	1	21	1	1	A0	13	750.00	80.00	830.00	830.00	830.00	830.00	830.00
40893001500 2	5	06	E404U07	287	A	1	1	15425	1	21	1	1	A0	13	17,616.00	960.00	18,576.00	18,576.00	18,576.00	18,576.00	18,576.00
40893001500 2	5	06	E404U07	287	A	1	1	15426	1	21	1	1	A0	13	11,640.00	-5,460.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00
40893001500 2	5	06	E404U07	287	A	1	1	15427	1	21	1	1	A0	13	7,080.00	60.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00
40893001500 2	5	06	E404U07	287	A	1	1	15901	1	21	1	1	A0	13	2,800.00	2,520.00	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00
40893001500 2	5	06	E404U07	287	A	1	1	17103	1	21	1	1	A0	13	88,619.84	7,047.03	95,666.87	95,666.87	95,666.87	95,666.87	95,666.87
40893001500 2	5	06	E404U07	287	A	1	1	17104	1	21	1	1	A0	13	13,776.00	-8,536.00	5,240.00	5,240.00	5,240.00	5,240.00	5,240.00
40893001500 2	5	06	E404U07	287	A	1	1	17105	1	21	1	1	A0	13	87,631.20	13,252.32	100,883.52	100,883.52	100,883.52	100,883.52	100,883.52
40893001500 2	5	06	E404U07	287	A	1	1	21101	1	21	1	1	A0	13	3,000.00	-2,783.40	216.60	216.60	216.60	216.60	216.60
40893001500 2	5	06	E404U07	287	A	1	1	21201	1	21	1	1	A0	13	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E404U07	287	A	1	1	21401	1	21	1	1	A0	13	45,000.00	-11,278.76	33,721.24	33,721.24	33,721.24	33,721.24	33,721.24

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893001500 2	5	06	E404U07	287	A		1	21601	1	21	1	1	A0	13	10,676.00	-1,870.77	8,805.23	8,805.23	8,805.23	8,805.22	8,805.22
40893001500 2	5	06	E404U07	287	A		1	22101	1	21	1	1	A0	13	8,000.00	-1,849.27	6,150.73	6,150.73	6,150.73	6,150.73	6,150.73
40893001500 2	5	06	E404U07	287	A		1	22106	1	21	1	1	A0	13	4,579.00	-1,579.80	2,999.20	2,999.20	2,999.20	2,999.20	2,999.20
40893001500 2	5	06	E404U07	287	A		1	22301	1	21	1	1	A0	13	0.00	25.43	25.43	25.43	25.43	25.43	25.43
40893001500 2	5	06	E404U07	287	A		1	26101	1	21	1	1	A0	13	20,000.00	-13,657.63	6,342.37	6,342.37	6,342.37	6,342.37	6,342.37
40893001500 2	5	06	E404U07	287	A		1	29101	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E404U07	287	A		1	29401	1	21	1	1	A0	13	100,000.00	28,265.68	128,265.68	128,265.68	128,265.68	6,722.30	6,722.30
40893001500 2	5	06	E404U07	287	A		1	29801	1	21	1	1	A0	13	0.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00
40893001500 2	5	06	E404U07	287	A		1	31101	1	21	1	1	A0	13	57,330.00	-12,548.50	44,781.50	44,781.50	44,781.50	44,781.50	44,781.50
40893001500 2	5	06	E404U07	287	A		1	31301	1	21	1	1	A0	13	5,792.00	-2,259.46	3,532.54	3,532.54	3,532.54	3,532.55	3,532.55
40893001500 2	5	06	E404U07	287	A		1	31401	1	21	1	1	A0	13	72,519.00	-12,388.49	60,130.51	60,130.51	60,130.51	60,130.51	60,130.51
40893001500 2	5	06	E404U07	287	A		1	31601	1	21	1	1	A0	13	412,000.00	-15,454.00	396,546.00	396,546.00	396,546.00	396,546.00	396,546.00
40893001500 2	5	06	E404U07	287	A		1	31701	1	21	1	1	A0	13	144,000.00	-52,083.89	91,916.11	91,916.11	91,916.11	91,916.11	91,916.11
40893001500 2	5	06	E404U07	287	A		1	32701	1	21	1	1	A0	13	290,000.00	-91,438.02	198,561.98	198,561.98	198,561.98	86,855.00	86,855.00
40893001500 2	5	06	E404U07	287	A		1	33301	1	21	1	1	A0	13	714,560.00	1,995,337.40	2,709,897.40	2,709,897.40	2,709,897.40	2,548,611.66	2,548,611.66
40893001500 2	5	06	E404U07	287	A		1	33608	1	21	1	1	A0	13	20,150.00	-7,434.29	12,715.71	12,715.71	12,715.71	12,715.71	12,715.71
40893001500 2	5	06	E404U07	287	A		1	33801	1	21	1	1	A0	13	42,985.06	17.65	43,002.71	43,002.71	43,002.72	43,002.72	43,002.72
40893001500 2	5	06	E404U07	287	A		1	35302	1	21	1	1	A0	13	400,000.00	-3,016.70	396,983.30	396,983.30	396,983.30	396,983.30	396,983.30
40893001500 2	5	06	E404U07	287	A		1	35701	1	21	1	1	A0	13	96,440.00	99.86	96,539.86	96,539.86	96,539.85	96,539.85	96,539.85
40893001500 2	5	06	E404U07	287	A		1	35801	1	21	1	1	A0	13	19,709.48	-5,166.34	14,543.14	14,543.14	14,543.13	14,543.15	14,543.15
40893001500 2	5	06	E404U07	287	A		1	35901	1	21	1	1	A0	13	6,587.63	-4,538.83	2,048.80	2,048.79	2,048.79	2,048.79	2,048.79
40893001500 2	5	06	E404U07	287	A		1	37201	1	21	1	1	A0	13	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E404U07	287	A		1	37501	1	21	1	1	A0	13	15,000.00	-7,813.10	7,186.90	7,186.90	7,186.90	7,186.90	7,186.90
40893001500 2	5	06	E404U07	287	A		1	37502	1	21	1	1	A0	13	5,000.00	-4,700.00	300.00	300.00	300.00	300.00	300.00
40893001500 2	5	06	E404U07	287	A		1	37901	1	21	1	1	A0	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E404U07	287	A		1	51501		21	1	1	A0	13	0.00	81,720.84	81,720.84	81,720.84	81,720.84	81,720.84	81,720.84
40893001500 2	5	06	E404U07	287	A		1	12301	1	21	1	4	Z1	13	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E404U07	287	A		1	17102	1	21	1	4	Z1	13	81,000.00	-33,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
40893001600 2	5	06	E404U07	287	A		1	11301	1	21	1	1	A0	13	2,177,815.92	-61,618.67	2,116,197.25	2,116,197.25	2,116,197.25	2,116,197.25	2,116,197.25
40893001600 2	5	06	E404U07	287	A		1	11303	1	21	1	1	A0	13	199,614.23	-4,689.59	194,924.64	194,924.64	194,924.64	194,924.64	194,924.64
40893001600 2	5	06	E404U07	287	A		1	11306	1	21	1	1	A0	13	111,456.48	199,710.76	311,167.24	311,167.24	311,167.24	311,167.24	311,167.24
40893001600 2	5	06	E404U07	287	A		1	11313	1	21	1	1	A0	13	611,925.60	-6,222.58	605,703.02	605,703.02	605,703.02	605,703.02	605,703.02
40893001600 2	5	06	E404U07	287	A		1	12101	1	21	1	1	A0	13	324,000.00	-81,000.00	243,000.00	243,000.00	243,000.00	243,000.00	243,000.00
40893001600 2	5	06	E404U07	287	A		1	13101	1	21	1	1	A0	13	165,890.40	22,637.39	188,527.79	188,527.79	188,527.79	188,527.79	188,527.79
40893001600 2	5	06	E404U07	287	A		1	13201	1	21	1	1	A0	13	191,607.87	-24,306.79	167,301.08	167,301.08	167,301.08	167,301.08	167,301.08
40893001600 2	5	06	E404U07	287	A		1	13202	1	21	1	1	A0	13	392,549.07	-133,840.38	258,708.69	258,708.69	258,708.69	258,708.69	258,708.69
40893001600 2	5	06	E404U07	287	A		1	13203	1	21	1	1	A0	13	47,901.97	-6,028.29	41,873.68	41,873.68	41,873.68	41,873.68	41,873.68
40893001600 2	5	06	E404U07	287	A		1	13204	1	21	1	1	A0	13	47,901.97	-6,028.29	41,873.68	41,873.68	41,873.68	41,873.68	41,873.68
40893001600 2	5	06	E404U07	287	A		1	13403	1	21	1	1	A0	13	67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
40893001600 2	5	06	E404U07	287	A		1	14102	1	21	1	1	A0	13	191.52	-9.69	181.83	181.83	181.83	181.83	181.83
40893001600 2	5	06	E404U07	287	A		1	14103	1	21	1	1	A0	13	944.16	86.21	1,030.37	1,030.37	1,030.37	1,030.37	1,030.37
40893001600 2	5	06	E404U07	287	A		1	14104	1	21	1	1	A0	13	17,483.28	-202.64	17,280.64	17,280.64	17,280.64	17,280.64	17,280.64
40893001600 2	5	06	E404U07	287	A		1	14106	1	21	1	1	A0	13	52,451.28	-608.85	51,842.43	51,842.43	51,842.43	51,842.43	51,842.43
40893001600 2	5	06	E404U07	287	A		1	14107	1	21	1	1	A0	13	34,967.04	-405.23	34,561.81	34,561.81	34,561.81	34,561.81	34,561.81
40893001600 2	5	06	E404U07	287	A		1	14108	1	21	1	1	A0	13	112,776.00	0.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00
40893001600 2	5	06	E404U07	287	A		1	14109	1	21	1	1	A0	13	367,155.60	-4,255.20	362,900.40	362,900.40	362,900.40	362,900.40	362,900.40
40893001600 2	5	06	E404U07	287	A		1	14110	1	21	1	1	A0	13	17,483.28	-202.64	17,280.64	17,280.64	17,280.64	17,280.64	17,280.64
40893001600 2	5	06	E404U07	287	A		1	14202	1	21	1	1	A0	13	175,533.53	-637.43	174,896.10	174,896.10	174,896.10	174,896.10	174,896.10
40893001600 2	5	06	E404U07	287	A		1	14303	1	21	1	1	A0	13	594,441.84	10,392.51	604,834.35	604,834.35	604,834.35	604,834.35	604,834.35
40893001600 2	5	06	E404U07	287	A		1	14402	1	21	1	1	A0	13	3,960.00	-451.00	3,509.00	3,509.00	3,509.00	3,509.00	3,509.00
40893001600 2	5	06	E404U07	287	A		1	14406	1	21	1	1	A0	13	3,497.04	-2,207.04	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
40893001600 2	5	06	E404U07	287	A		1	15101	1	21	1	1	A0	13	13,987.20	-4,907.16	9,080.04	9,080.04	9,080.04	9,080.04	9,080.04
40893001600 2	5	06	E404U07	287	A		1	15404	1	21	1	1	A0	13	39,815.16	1,592.65	41,407.81	41,407.81	41,407.81	41,407.81	41,407.81
40893001600 2	5	06	E404U07	287	A		1	15409	1	21	1	1	A0	13	75,600.00	3,000.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
40893001600 2	5	06	E404U07	287	A		1	15416	1	21	1	1	A0	13	4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00
40893001600 2	5	06	E404U07	287	A		1	15417	1	21	1	1	A0	13	40,560.00	1,200.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
40893001600 2	5	06	E404U07	287	A		1	15419	1	21	1	1	A0	13	45,180.00	1,200.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00
40893001600 2	5	06	E404U07	287	A		1	15421	1	21	1	1	A0	13	3,570.00	90.00	3,660.00	3,660.00	3,660.00	3,660.00	3,660.00
40893001600 2	5	06	E404U07	287	A		1	15423	1	21	1	1	A0	13	26,839.09	-1,994.41	24,844.68	24,844.68	24,844.68	24,844.68	24,844.68
40893001600 2	5	06	E404U07	287	A		1	15425	1	21	1	1	A0	13	22,020.00	1,200.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00
40893001600 2	5	06	E404U07	287	A		1	15427	1	21	1	1	A0	13	8,850.00	75.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00
40893001600 2	5	06	E404U07	287	A		1	15901	1	21	1	1	A0	13	3,500.00	3,150.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
40893001600 2	5	06	E404U07	287	A		1	17103	1	21	1	1	A0	13	26,753.16	2,127.40	28,880.56	28,880.56	28,880.56	28,880.56	28,880.56
40893001600 2	5	06	E404U07	287	A		1	17104	1	21	1	1	A0	13	17,220.00	-4,100.00	13,120.00	13,120.00	13,120.00	13,120.00	13,120.00
40893001600 2	5	06	E404U07	287	A		1	17105	1	21	1	1	A0	13	90,912.48	3,636.00	94,548.48	94,548.48	94,548.48	94,548.48	94,548.48
40893001600 2	5	06	E404U07	287	A		1	21101	1	21	1	1	A0	13	20,000.00	-4,170.67	15,829.33	15,829.33	15,829.33	15,829.33	15,829.33
40893001600 2	5	06	E404U07	287	A		1	21201	1	21	1	1	A0	13	25,000.00	-16,808.34	8,191.66	8,191.66	8,191.66	8,191.66	8,191.66
40893001600 2	5	06	E404U07	287	A		1	21501	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001600 2	5	06	E404U07	287	A		1	21601	1	21	1	1	A0	13	18,150.00	-3,353.87	14,796.13	14,796.13	14,796.13	14,796.13	14,796.13

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FASS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
40893001600	2	5	06	E404U07	287	A	1	22101	1	21	1	1	A0	13	25,000.00	9,869.00	34,869.00	34,869.00	34,869.00	34,869.00	34,869.00
40893001600	2	5	06	E404U07	287	A	1	22106	1	21	1	1	A0	13	7,785.00	-3,037.79	4,747.21	4,747.21	4,747.21	4,747.21	4,747.21
40893001600	2	5	06	E404U07	287	A	1	24601	1	21	1	1	A0	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001600	2	5	06	E404U07	287	A	1	26101	1	21	1	1	A0	13	20,000.00	6,674.11	26,674.11	26,674.11	26,674.11	26,010.44	26,010.44
40893001600	2	5	06	E404U07	287	A	1	29201	1	21	1	1	A0	13	0.00	684.98	684.98	684.98	684.98	684.98	684.98
40893001600	2	5	06	E404U07	287	A	1	29601	1	21	1	1	A0	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001600	2	5	06	E404U07	287	A	1	31101	1	21	1	1	A0	13	97,461.00	-14,044.82	83,416.18	83,416.18	83,416.18	83,416.18	83,416.18
40893001600	2	5	06	E404U07	287	A	1	31301	1	21	1	1	A0	13	9,847.00	-1,424.44	8,422.56	8,422.56	8,422.56	8,422.56	8,422.56
40893001600	2	5	06	E404U07	287	A	1	31401	1	21	1	1	A0	13	123,282.00	-16,060.90	107,221.10	107,221.10	107,221.10	107,221.10	107,221.10
40893001600	2	5	06	E404U07	287	A	1	31801	1	21	1	1	A0	13	5,000.00	-4,568.00	432.00	432.00	432.00	432.00	432.00
40893001600	2	5	06	E404U07	287	A	1	32302	1	21	1	1	A0	13	48,000.00	-3,456.00	44,544.00	44,544.00	44,544.00	44,544.00	44,544.00
40893001600	2	5	06	E404U07	287	A	1	33101	1	21	1	1	A0	13	298,000.00	-14,960.01	283,039.99	283,039.99	283,039.99	283,039.99	283,039.99
40893001600	2	5	06	E404U07	287	A	1	33603	1	21	1	1	A0	13	79,280.00	-69,680.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
40893001600	2	5	06	E404U07	287	A	1	33608	1	21	1	1	A0	13	34,255.00	-12,418.57	21,836.43	21,836.43	21,836.43	21,836.43	21,836.43
40893001600	2	5	06	E404U07	287	A	1	33801	1	21	1	1	A0	13	96,010.59	488.08	96,498.67	96,498.67	96,498.65	96,498.66	96,498.66
40893001600	2	5	06	E404U07	287	A	1	34101	1	21	1	1	A0	13	412,782.00	109,281.88	522,063.88	522,063.88	522,063.88	522,063.88	522,063.88
40893001600	2	5	06	E404U07	287	A	1	35501	1	21	1	1	A0	13	15,000.00	-2,931.00	12,069.00	12,069.00	12,069.00	12,069.00	12,069.00
40893001600	2	5	06	E404U07	287	A	1	35801	1	21	1	1	A0	13	40,690.61	-9,921.52	30,769.09	30,769.09	30,769.09	30,769.09	30,769.09
40893001600	2	5	06	E404U07	287	A	1	35901	1	21	1	1	A0	13	8,783.51	-6,031.41	2,752.10	2,752.10	2,752.10	2,752.10	2,752.10
40893001600	2	5	06	E404U07	287	A	1	37201	1	21	1	1	A0	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
40893001600	2	5	06	E404U07	287	A	1	37501	1	21	1	1	A0	13	15,000.00	-13,112.44	1,887.56	1,887.56	1,887.56	1,887.56	1,887.56
40893001600	2	5	06	E404U07	287	A	1	37502	1	21	1	1	A0	13	10,000.00	-8,218.40	1,781.60	1,781.60	1,781.60	1,781.60	1,781.60
40893001600	2	5	06	E404U07	287	A	1	37901	1	21	1	1	A0	13	3,000.00	-2,980.00	20.00	20.00	20.00	20.00	20.00
40893001600	2	5	06	E404U07	287	A	1	39501	1	21	1	1	A0	13	0.00	271.00	271.00	271.00	271.00	271.00	271.00
40893001600	2	5	06	E404U07	287	A	1	39801	1	21	1	1	A0	13	1,096,000.00	-133,140.00	962,860.00	962,860.00	962,860.00	962,860.00	962,860.00
40893001600	2	5	06	E404U07	287	A	1	12301	1	21	1	4	Z1	13	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
40893001600	2	5	06	E404U07	287	A	1	17102	1	21	1	4	Z1	13	110,000.00	-62,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
40893001600	2	5	06	E404U07	287	A	1	34101	1	21	1	4	Z1	13	887,218.00	-885,594.01	1,623.99	1,623.99	1,623.99	1,623.99	1,623.99
															274,794,817.00	**49,070,554.58**	**323,865,371.58**	**323,865,371.58**	**323,865,371.58**	**322,172,502.02**	**322,172,502.02**

C.P ARGENTINA MENDEZ OTHON
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

LIC. FROYLÁN GÁMEZ GAMBOA
DIRECTOR GENERAL