

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				PRESUPUESTO DE EGRESOS													
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (1 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (FASB, FASP, etc) (FASB, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300101 2	5	06		E404U07	287 A	3	1	1	1	20	1	1	1	1	1,083,356.85	-228,635.98	854,520.87	854,520.87	854,520.87	854,520.87	854,520.87	854,520.87
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	0.00	82,532.45	82,532.45	82,532.45	82,532.45	82,532.45	82,532.45	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	0.00	83,356.70	83,356.70	83,356.70	83,356.70	83,356.70	83,356.70	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	0.00	213,967.63	213,967.63	213,967.63	213,967.63	213,967.63	213,967.63	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	39,363.66	-4,384.62	34,979.04	34,979.04	34,979.04	34,979.04	34,979.04	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	68,790.65	-5,641.96	63,148.69	63,148.69	63,148.69	63,148.69	63,148.69	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	137,581.30	8,658.46	146,239.76	146,239.76	146,239.76	146,239.76	146,239.76	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	17,197.66	54.36	17,252.02	17,252.02	17,252.02	17,252.02	17,252.02	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	267,866.66	-2,820.97	265,045.69	265,045.69	265,045.69	265,045.69	265,045.69	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	41.04	-3.42	37.62	37.62	37.62	37.62	37.62	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	188.48	15.57	204.05	204.05	204.05	204.05	204.05	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	6,486.71	-373.46	6,113.25	6,113.25	6,113.25	6,113.25	6,113.25	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	19,419.33	-1,079.14	18,340.19	18,340.19	18,340.19	18,340.19	18,340.19	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	12,932.62	-705.68	12,226.94	12,226.94	12,226.94	12,226.94	12,226.94	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	635,894.54	33,729.61	669,624.15	669,624.15	669,624.15	669,624.15	669,624.15	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	6,486.71	-373.46	6,113.25	6,113.25	6,113.25	6,113.25	6,113.25	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	63,745.19	-1,510.86	62,234.33	62,234.33	62,234.33	62,234.33	62,234.33	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	226,504.49	-12,538.89	213,965.60	213,965.60	213,965.60	213,965.60	213,965.60	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	792.00	-66.00	726.00	726.00	726.00	726.00	726.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,240.08	-982.08	258.00	258.00	258.00	258.00	258.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,689.92	1,689.92	1,689.92	1,689.92	1,689.92	1,689.92	1,689.92	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	8,288.17	114.83	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	15,120.00	0.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,360.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	8,112.00	0.00	8,112.00	8,112.00	8,112.00	8,112.00	8,112.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	9,036.00	0.00	9,036.00	9,036.00	9,036.00	9,036.00	9,036.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	590.00	5,029.80	5,619.80	5,619.80	5,619.80	5,619.80	5,619.80	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	4,404.00	0.00	4,404.00	4,404.00	4,404.00	4,404.00	4,404.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	885.00	870.00	1,755.00	1,755.00	1,755.00	1,755.00	1,755.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	5,660.90	-4,960.90	700.00	700.00	700.00	700.00	700.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	3,440.00	-880.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	10,000.00	-7,723.96	2,276.04	2,276.04	2,276.04	2,276.04	2,276.04	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	8,000.00	-4,810.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	4,103.00	-1,803.33	2,299.67	2,299.67	2,299.67	2,299.67	2,299.67	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	10,000.00	-1,761.80	8,238.20	8,238.20	8,238.20	8,238.20	8,238.20	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	7,231.00	-6,910.16	320.84	320.84	320.84	320.84	320.84	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	3,000.00	-2,544.60	455.40	455.40	455.40	455.40	455.40	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	50,000.00	16,061.46	66,061.46	66,061.46	66,061.46	66,061.46	66,061.46	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	0.00	17,063.60	17,063.60	17,063.60	17,063.60	17,063.60	17,063.60	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	20,277.00	-10,137.24	10,139.76	10,139.76	10,139.76	10,139.76	10,139.76	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	1,369.00	-1,049.92	319.08	319.08	319.08	319.08	319.08	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	19,232.00	-4,833.78	14,398.22	14,398.22	14,398.22	14,398.22	14,398.22	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	30,000.00	-25,069.32	4,930.68	4,930.68	4,930.68	4,930.68	4,930.68	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	420,228.00	-420,228.00	0.00	0.00	0.00	0.00	0.00	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	6,496.00	-4,070.86	2,425.14	2,425.14	2,425.14	2,425.14	2,425.14	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	18,193.00	-11,010.28	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	55,000.00	-15,910.32	39,089.68	39,089.68	39,089.68	39,089.68	39,089.68	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	4,337.00	720.52	5,057.52	5,057.52	5,057.52	5,057.52	5,057.52	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1	1	1	1	2,435.00	-907.28	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	
4089300101 2	5	06		E404U07	287 A	1	1	1	1	20	1											

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		PRESUPUESTO DE EGRESOS													
	Finalidad	Funcion	Subrucion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Año	Tipo de Financiamiento (1: Gasto No Etiquetado, 2: Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (AR, FAS, etc.)	Area y/o Ubicacion Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido	Devengado	Ejercido	Pagado	
4089300101 2	5	06		E404U07	287 A	1 20	1 37502	1 20	1	1 A0	13	13	4,800.00	-4,657.00	143.00	143.00	143.00	143.00	143.00	143.00
4089300101 2	5	06		E404U07	287 A	1 20	1 37601	1 20	1	1 A0	13	13	28,000.00	-28,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300101 2	5	06		E404U07	287 A	1 20	1 37901	1 20	1	1 A0	13	13	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300101 2	5	06		E404U07	287 A	1 20	1 38101	1 20	1	1 A0	13	13	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300101 2	5	06		E404U07	287 A	1 20	1 38301	1 20	1	1 A0	13	13	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 17102	1 20	1	4 Z1	13	13	12,000.00	-3,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4089300102 2	5	06		E404U07	287 A	1 20	1 11301	1 20	1	1 A0	13	13	518,762.28	-88,206.40	430,555.88	430,555.88	430,555.88	430,555.88	430,555.88	430,555.88
4089300102 2	5	06		E404U07	287 A	1 20	1 11303	1 20	1	1 A0	13	13	0.00	0.00	31,654.40	31,654.40	31,654.40	31,654.40	31,654.40	31,654.40
4089300102 2	5	06		E404U07	287 A	1 20	1 11306	1 20	1	1 A0	13	13	0.00	0.00	27,883.53	27,883.53	27,883.53	27,883.53	27,883.53	27,883.53
4089300102 2	5	06		E404U07	287 A	1 20	1 11313	1 20	1	1 A0	13	13	0.00	0.00	113,060.28	113,060.28	113,060.28	113,060.28	113,060.28	113,060.28
4089300102 2	5	06		E404U07	287 A	1 20	1 13101	1 20	1	1 A0	13	13	0.00	0.00	3,587.96	3,587.96	3,587.96	3,587.96	3,587.96	3,587.96
4089300102 2	5	06		E404U07	287 A	1 20	1 13202	1 20	1	1 A0	13	13	63,786.05	9,857.68	32,690.04	32,690.04	32,690.04	32,690.04	32,690.04	32,690.04
4089300102 2	5	06		E404U07	287 A	1 20	1 13203	1 20	1	1 A0	13	13	7,973.26	2,072.85	73,643.73	73,643.73	73,643.73	73,643.73	73,643.73	73,643.73
4089300102 2	5	06		E404U07	287 A	1 20	1 13204	1 20	1	1 A0	13	13	7,973.26	3,988.50	10,046.11	10,046.11	10,046.11	10,046.11	10,046.11	10,046.11
4089300102 2	5	06		E404U07	287 A	1 20	1 13403	1 20	1	1 A0	13	13	76,533.33	-9,333.33	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
4089300102 2	5	06		E404U07	287 A	1 20	1 14102	1 20	1	1 A0	13	13	27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36
4089300102 2	5	06		E404U07	287 A	1 20	1 14103	1 20	1	1 A0	13	13	112.33	21.61	133.94	133.94	133.94	133.94	133.94	133.94
4089300102 2	5	06		E404U07	287 A	1 20	1 14104	1 20	1	1 A0	13	13	3,262.80	-32.52	3,230.28	3,230.28	3,230.28	3,230.28	3,230.28	3,230.28
4089300102 2	5	06		E404U07	287 A	1 20	1 14105	1 20	1	1 A0	13	13	9,767.89	-76.97	9,690.92	9,690.92	9,690.92	9,690.92	9,690.92	9,690.92
4089300102 2	5	06		E404U07	287 A	1 20	1 14106	1 20	1	1 A0	13	13	6,505.09	-44.45	6,460.64	6,460.64	6,460.64	6,460.64	6,460.64	6,460.64
4089300102 2	5	06		E404U07	287 A	1 20	1 14107	1 20	1	1 A0	13	13	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300102 2	5	06		E404U07	287 A	1 20	1 14108	1 20	1	1 A0	13	13	88,354.73	-518.49	87,836.24	87,836.24	87,836.24	87,836.24	87,836.24	87,836.24
4089300102 2	5	06		E404U07	287 A	1 20	1 14109	1 20	1	1 A0	13	13	3,262.80	-32.52	3,230.28	3,230.28	3,230.28	3,230.28	3,230.28	3,230.28
4089300102 2	5	06		E404U07	287 A	1 20	1 14202	1 20	1	1 A0	13	13	28,703.72	4,015.15	32,718.87	32,718.87	32,718.87	32,718.87	32,718.87	32,718.87
4089300102 2	5	06		E404U07	287 A	1 20	1 14303	1 20	1	1 A0	13	13	113,931.39	-871.11	113,060.28	113,060.28	113,060.28	113,060.28	113,060.28	113,060.28
4089300102 2	5	06		E404U07	287 A	1 20	1 14402	1 20	1	1 A0	13	13	528.00	0.00	528.00	528.00	528.00	528.00	528.00	528.00
4089300102 2	5	06		E404U07	287 A	1 20	1 14406	1 20	1	1 A0	13	13	641.28	-641.28	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 2101	1 20	1	1 A0	13	13	3,756.00	-3,756.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 21201	1 20	1	1 A0	13	13	1,000.00	-774.00	226.00	226.00	226.00	226.00	226.00	226.00
4089300102 2	5	06		E404U07	287 A	1 20	1 21601	1 20	1	1 A0	13	13	2,201.00	-671.84	1,529.16	1,529.16	1,529.16	1,529.16	1,529.16	1,529.16
4089300102 2	5	06		E404U07	287 A	1 20	1 22101	1 20	1	1 A0	13	13	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 22106	1 20	1	1 A0	13	13	944.00	-720.80	223.20	223.19	223.19	223.19	223.19	223.19
4089300102 2	5	06		E404U07	287 A	1 20	1 31101	1 20	1	1 A0	13	13	13,547.00	-6,493.25	7,053.75	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74
4089300102 2	5	06		E404U07	287 A	1 20	1 31301	1 20	1	1 A0	13	13	915.00	-693.03	221.97	221.97	221.97	221.97	221.97	221.97
4089300102 2	5	06		E404U07	287 A	1 20	1 31401	1 20	1	1 A0	13	13	11,822.00	-1,805.85	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15
4089300102 2	5	06		E404U07	287 A	1 20	1 33401	1 20	1	1 A0	13	13	26,681.00	-26,681.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 33608	1 20	1	1 A0	13	13	4,340.00	-2,652.94	1,687.06	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05
4089300102 2	5	06		E404U07	287 A	1 20	1 33801	1 20	1	1 A0	13	13	12,155.00	-4,972.28	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72
4089300102 2	5	06		E404U07	287 A	1 20	1 35801	1 20	1	1 A0	13	13	2,898.00	-473.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68
4089300102 2	5	06		E404U07	287 A	1 20	1 35901	1 20	1	1 A0	13	13	1,627.00	-608.52	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48
4089300102 2	5	06		E404U07	287 A	1 20	1 37101	1 20	1	1 A0	13	13	44,000.00	-44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 37201	1 20	1	1 A0	13	13	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300102 2	5	06		E404U07	287 A	1 20	1 37502	1 20	1	1 A0	13	13	94,000.00	-94,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 20	1 17102	1 20	1	4 Z1	13	13	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 20	1 11301	1 20	1	1 A0	13	13	382,060.19	-65,945.31	316,114.88	316,114.88	316,114.88	316,114.88	316,114.88	316,114.88
4089300103 2	5	06		E404U07	287 A	1 20	1 11303	1 20	1	1 A0	13	13	0.00	27,452.82	27,452.82	27,452.82	27,452.82	27,452.82	27,452.82	27,452.82
4089300103 2	5	06		E404U07	287 A	1 20	1 11306	1 20	1	1 A0	13	13	0.00	32,317.64	32,317.64	32,317.64	32,317.64	32,317.64	32,317.64	32,317.64
4089300103 2	5	06		E404U07	287 A	1 20	1 13101	1 20	1	1 A0	13	13	106,840.30	-16,376.89	106,840.30	106,840.30	106,840.30	106,840.30	106,840.30	106,840.30
4089300103 2	5	06		E404U07	287 A	1 20	1 13201	1 20	1	1 A0	13	13	73,507.77	-18,376.89	55,130.88	55,130.88	55,130.88	55,130.88	55,130.88	55,130.88
4089300103 2	5	06		E404U07	287 A	1 20	1 13202	1 20	1	1 A0	13	13	27,501.16	-0.55	27,500.61	27,500.61	27,500.61	27,500.61	27,500.61	27,500.61
4089300103 2	5	06		E404U07	287 A	1 20	1 13203	1 20	1	1 A0	13	1								

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		PRESUPUESTO DE EGRESOS																		
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Paridad del Gasto)	Tipo de Gasto (Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Fondos Aportaciones Múltiples, Convenios, etc.) (Armonizado)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado		
4089300103 2	5	06	E404U07	287 A	1 14106	1 20	1 20	1 20	1 20	1 20	9,030.79	126.89	9,157.68	9,157.68	9,157.68	13	9,030.79	126.89	9,157.68	9,157.68	9,157.68	9,157.68	9,157.68	9,157.68	9,157.68
4089300103 2	5	06	E404U07	287 A	1 14107	1 20	1 20	1 20	1 20	1 20	6,014.20	91.14	6,105.34	6,105.34	6,105.34	13	6,014.20	91.14	6,105.34	6,105.34	6,105.34	6,105.34	6,105.34	6,105.34	
4089300103 2	5	06	E404U07	287 A	1 14109	1 20	1 20	1 20	1 20	1 20	63,196.55	907.68	64,104.23	64,104.23	64,104.23	13	63,196.55	907.68	64,104.23	64,104.23	64,104.23	64,104.23	64,104.23	64,104.23	
4089300103 2	5	06	E404U07	287 A	1 14202	1 20	1 20	1 20	1 20	1 20	30,525.81	522.27	31,048.08	31,048.08	31,048.08	13	30,525.81	522.27	31,048.08	31,048.08	31,048.08	31,048.08	31,048.08	31,048.08	
4089300103 2	5	06	E404U07	287 A	1 14303	1 20	1 20	1 20	1 20	1 20	105,333.90	1,506.42	106,840.32	106,840.32	106,840.32	13	105,333.90	1,506.42	106,840.32	106,840.32	106,840.32	106,840.32	106,840.32	106,840.32	
4089300103 2	5	06	E404U07	287 A	1 14402	1 20	1 20	1 20	1 20	1 20	528.00	0.00	528.00	528.00	528.00	13	528.00	0.00	528.00	528.00	528.00	528.00	528.00	528.00	
4089300103 2	5	06	E404U07	287 A	1 14406	1 20	1 20	1 20	1 20	1 20	588.48	-588.48	0.00	0.00	0.00	13	588.48	-588.48	0.00	0.00	0.00	0.00	0.00	0.00	
4089300103 2	5	06	E404U07	287 A	1 15404	1 20	1 20	1 20	1 20	1 20	13,562.22	188.36	13,750.58	13,750.58	13,750.58	13	13,562.22	188.36	13,750.58	13,750.58	13,750.58	13,750.58	13,750.58	13,750.58	
4089300103 2	5	06	E404U07	287 A	1 15409	1 20	1 20	1 20	1 20	1 20	30,240.00	0.00	30,240.00	30,240.00	30,240.00	13	30,240.00	0.00	30,240.00	30,240.00	30,240.00	30,240.00	30,240.00	30,240.00	
4089300103 2	5	06	E404U07	287 A	1 15416	1 20	1 20	1 20	1 20	1 20	2,720.00	0.00	2,720.00	2,720.00	2,720.00	13	2,720.00	0.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	
4089300103 2	5	06	E404U07	287 A	1 15417	1 20	1 20	1 20	1 20	1 20	16,224.00	0.00	16,224.00	16,224.00	16,224.00	13	16,224.00	0.00	16,224.00	16,224.00	16,224.00	16,224.00	16,224.00	16,224.00	
4089300103 2	5	06	E404U07	287 A	1 15419	1 20	1 20	1 20	1 20	1 20	18,072.00	0.00	18,072.00	18,072.00	18,072.00	13	18,072.00	0.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00	
4089300103 2	5	06	E404U07	287 A	1 15421	1 20	1 20	1 20	1 20	1 20	1,190.00	0.00	1,190.00	1,190.00	1,190.00	13	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	
4089300103 2	5	06	E404U07	287 A	1 15424	1 20	1 20	1 20	1 20	1 20	750.00	0.00	750.00	750.00	750.00	13	750.00	0.00	750.00	750.00	750.00	750.00	750.00	750.00	
4089300103 2	5	06	E404U07	287 A	1 15425	1 20	1 20	1 20	1 20	1 20	8,808.00	0.00	8,808.00	8,808.00	8,808.00	13	8,808.00	0.00	8,808.00	8,808.00	8,808.00	8,808.00	8,808.00	8,808.00	
4089300103 2	5	06	E404U07	287 A	1 15901	1 20	1 20	1 20	1 20	1 20	1,770.00	0.00	1,770.00	1,770.00	1,770.00	13	1,770.00	0.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	
4089300103 2	5	06	E404U07	287 A	1 17104	1 20	1 20	1 20	1 20	1 20	9,537.33	-9,537.33	0.00	0.00	0.00	13	9,537.33	-9,537.33	0.00	0.00	0.00	0.00	0.00	0.00	
4089300103 2	5	06	E404U07	287 A	1 17105	1 20	1 20	1 20	1 20	1 20	8,880.00	-40.00	8,840.00	8,840.00	8,840.00	13	8,880.00	-40.00	8,840.00	8,840.00	8,840.00	8,840.00	8,840.00	8,840.00	
4089300103 2	5	06	E404U07	287 A	1 21101	1 20	1 20	1 20	1 20	1 20	42,151.44	-10,537.99	31,613.45	31,613.45	31,613.45	13	42,151.44	-10,537.99	31,613.45	31,613.45	31,613.45	31,613.45	31,613.45	31,613.45	
4089300103 2	5	06	E404U07	287 A	1 21201	1 20	1 20	1 20	1 20	1 20	3,776.00	-3,724.00	42.00	42.00	42.00	13	3,776.00	-3,724.00	42.00	42.00	42.00	42.00	42.00	42.00	
4089300103 2	5	06	E404U07	287 A	1 21601	1 20	1 20	1 20	1 20	1 20	1,800.00	75.00	1,875.00	1,875.00	1,875.00	13	1,800.00	75.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	
4089300103 2	5	06	E404U07	287 A	1 22101	1 20	1 20	1 20	1 20	1 20	2,201.00	-671.84	1,529.16	1,529.16	1,529.16	13	2,201.00	-671.84	1,529.16	1,529.16	1,529.16	1,529.16	1,529.16	1,529.16	
4089300103 2	5	06	E404U07	287 A	1 22106	1 20	1 20	1 20	1 20	1 20	4,440.00	-4,347.00	93.00	93.00	93.00	13	4,440.00	-4,347.00	93.00	93.00	93.00	93.00	93.00	93.00	
4089300103 2	5	06	E404U07	287 A	1 26101	1 20	1 20	1 20	1 20	1 20	944.00	-720.80	223.19	223.19	223.19	13	944.00	-720.80	223.19	223.19	223.19	223.19	223.19	223.19	
4089300103 2	5	06	E404U07	287 A	1 31101	1 20	1 20	1 20	1 20	1 20	4,480.00	-4,180.00	300.00	300.00	300.00	13	4,480.00	-4,180.00	300.00	300.00	300.00	300.00	300.00	300.00	
4089300103 2	5	06	E404U07	287 A	1 31101	1 20	1 20	1 20	1 20	1 20	13,547.00	-6,493.25	7,053.75	7,053.75	7,053.75	13	13,547.00	-6,493.25	7,053.75	7,053.75	7,053.75	7,053.75	7,053.75	7,053.75	
4089300103 2	5	06	E404U07	287 A	1 31901	1 20	1 20	1 20	1 20	1 20	914.00	-692.00	221.97	221.97	221.97	13	914.00	-692.00	221.97	221.97	221.97	221.97	221.97	221.97	
4089300103 2	5	06	E404U07	287 A	1 31401	1 20	1 20	1 20	1 20	1 20	13,878.00	-3,861.85	10,016.15	10,016.15	10,016.15	13	13,878.00	-3,861.85	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	
4089300103 2	5	06	E404U07	287 A	1 33101	1 20	1 20	1 20	1 20	1 20	214.60	214.60	214.60	214.60	214.60	13	214.60	0.00	214.60	214.60	214.60	214.60	214.60	214.60	
4089300103 2	5	06	E404U07	287 A	1 33401	1 20	1 20	1 20	1 20	1 20	31,059.00	-31,059.00	0.00	0.00	0.00	13	31,059.00	-31,059.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300103 2	5	06	E404U07	287 A	1 33908	1 20	1 20	1 20	1 20	1 20	4,340.00	-2,652.94	1,687.05	1,687.05	1,687.05	13	4,340.00	-2,652.94	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	
4089300103 2	5	06	E404U07	287 A	1 34701	1 20	1 20	1 20	1 20	1 20	12,154.00	-1,379.92	10,774.08	10,774.08	10,774.08	13	12,154.00	-1,379.92	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	
4089300103 2	5	06	E404U07	287 A	1 35801	1 20	1 20	1 20	1 20	1 20	1,200.00	-1,200.00	0.00	0.00	0.00	13	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300103 2	5	06	E404U07	287 A	1 35801	1 20	1 20	1 20	1 20	1 20	2,898.00	823.20	3,721.20	3,721.20	3,721.20	13	2,898.00	823.20	3,721.20	3,721.20	3,721.20	3,721.20	3,721.20	3,721.20	
4089300103 2	5	06	E404U07	287 A	1 37101	1 20	1 20	1 20	1 20	1 20	1,627.00	-98.28	1,527.72	1,527.72	1,527.72	13	1,627.00	-98.28	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	
4089300103 2	5	06	E404U07	287 A	1 37502	1 20	1 20	1 20	1 20	1 20	50,000.00	-50,000.00	0.00	0.00	0.00	13	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300103 2	5	06	E404U07	287 A	1 37901	1 20	1 20	1 20	1 20	1 20	4,000.00	-3,638.50	361.50	361.50	361.50	13	4,000.00	-3,638.50	361.50	361.50	361.50	361.50	361.50	361.50	
4089300103 2	5	06	E404U07	287 A	1 17102	1 20	1 20	1 20	1 20	1 20	8,000.00	-800.00	7,200.00	7,200.00	7,200.00	13	8,000.00	-800.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	
4089300201 2	5	06	E404U07	130 A	1 11301	1 20	1 20	1 20	1 20	1 20	6,000.00	0.00	6,000.00	6,000.00	6,000.00	13	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
4089300201 2	5	06	E404U07	130 A	1 13003	1 20																			

CLASIFICACION ADMINISTRATIVA	PRESUPUESTO DE EGRESOS																							
	AREA FUNCIONAL				POSICION PRESUPUESTARIA			FONDO			PRESUPUESTO DE EGRESOS													
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Paridad del Gasto)	(Tipo de Gasto)	(Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Administrativo)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300201	2	5	06	E404U07	130 A	1	14110	1	1	1	1	1	1	1	1	1	4,820.46	-54.95	4,765.51	4,765.51	4,765.51	4,765.51	4,765.51	4,765.51
4089300201	2	5	06	E404U07	130 A	1	14202	1	1	1	1	1	1	1	1	1	41,490.89	1,001.62	42,492.51	42,492.51	42,492.51	42,492.51	42,492.51	
4089300201	2	5	06	E404U07	130 A	1	14303	1	1	1	1	1	1	1	1	1	168,322.03	-1,530.77	166,791.26	166,791.26	166,791.26	166,791.26	166,791.26	
4089300201	2	5	06	E404U07	130 A	1	14406	1	1	1	1	1	1	1	1	1	528.00	0.00	528.00	528.00	528.00	528.00	528.00	
4089300201	2	5	06	E404U07	130 A	1	15101	1	1	1	1	1	1	1	1	1	809.04	-551.04	258.00	258.00	258.00	258.00	258.00	
4089300201	2	5	06	E404U07	130 A	1	15404	1	1	1	1	1	1	1	1	1	0.00	1,422.73	1,422.73	1,422.73	1,422.73	1,422.73	1,422.73	
4089300201	2	5	06	E404U07	130 A	1	15409	1	1	1	1	1	1	1	1	1	6,802.23	94.48	6,896.71	6,896.71	6,896.71	6,896.71	6,896.71	
4089300201	2	5	06	E404U07	130 A	1	15417	1	1	1	1	1	1	1	1	1	15,120.00	0.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	
4089300201	2	5	06	E404U07	130 A	1	15419	1	1	1	1	1	1	1	1	1	8,112.00	0.00	8,112.00	8,112.00	8,112.00	8,112.00	8,112.00	
4089300201	2	5	06	E404U07	130 A	1	15421	1	1	1	1	1	1	1	1	1	9,036.00	0.00	9,036.00	9,036.00	9,036.00	9,036.00	9,036.00	
4089300201	2	5	06	E404U07	130 A	1	15423	1	1	1	1	1	1	1	1	1	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	
4089300201	2	5	06	E404U07	130 A	1	15425	1	1	1	1	1	1	1	1	1	590.00	4,138.02	4,728.02	4,728.02	4,728.02	4,728.02	4,728.02	
4089300201	2	5	06	E404U07	130 A	1	15427	1	1	1	1	1	1	1	1	1	4,404.00	0.00	4,404.00	4,404.00	4,404.00	4,404.00	4,404.00	
4089300201	2	5	06	E404U07	130 A	1	15901	1	1	1	1	1	1	1	1	1	885.00	-15.00	870.00	870.00	870.00	870.00	870.00	
4089300201	2	5	06	E404U07	130 A	1	17104	1	1	1	1	1	1	1	1	1	4,781.34	-4,081.34	700.00	700.00	700.00	700.00	700.00	
4089300201	2	5	06	E404U07	130 A	1	21101	1	1	1	1	1	1	1	1	1	3,440.00	-2,580.00	860.00	860.00	860.00	860.00	860.00	
4089300201	2	5	06	E404U07	130 A	1	21201	1	1	1	1	1	1	1	1	1	3,440.00	-1,848.93	808.07	808.07	808.07	808.07	808.07	
4089300201	2	5	06	E404U07	130 A	1	21601	1	1	1	1	1	1	1	1	1	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	130 A	1	22101	1	1	1	1	1	1	1	1	1	2,201.00	761.75	2,962.74	2,962.74	2,962.74	2,962.74	2,962.74	
4089300201	2	5	06	E404U07	130 A	1	22106	1	1	1	1	1	1	1	1	1	13,000.00	2,636.61	15,636.61	15,636.61	15,636.61	15,636.61	15,636.61	
4089300201	2	5	06	E404U07	130 A	1	26101	1	1	1	1	1	1	1	1	1	944.00	-511.56	432.44	432.44	432.44	432.44	432.44	
4089300201	2	5	06	E404U07	130 A	1	31101	1	1	1	1	1	1	1	1	1	20,000.00	-9,298.40	10,701.60	10,701.60	10,701.60	10,701.60	10,701.60	
4089300201	2	5	06	E404U07	130 A	1	31301	1	1	1	1	1	1	1	1	1	15,665.00	-1,998.37	13,666.63	13,666.63	13,666.63	13,666.63	13,666.63	
4089300201	2	5	06	E404U07	130 A	1	31401	1	1	1	1	1	1	1	1	1	915.00	-484.93	430.07	430.07	430.07	430.07	430.07	
4089300201	2	5	06	E404U07	130 A	1	31801	1	1	1	1	1	1	1	1	1	14,206.00	5,200.29	19,406.29	19,406.29	19,406.29	19,406.29	19,406.29	
4089300201	2	5	06	E404U07	130 A	1	32501	1	1	1	1	1	1	1	1	1	10,000.00	-9,730.00	270.00	270.00	270.00	270.00	270.00	
4089300201	2	5	06	E404U07	130 A	1	33808	1	1	1	1	1	1	1	1	1	60,796.00	-28,229.25	32,566.75	32,566.75	32,566.75	32,566.75	32,566.75	
4089300201	2	5	06	E404U07	130 A	1	33902	1	1	1	1	1	1	1	1	1	4,874.00	-1,605.33	3,268.66	3,268.66	3,268.66	3,268.66	3,268.66	
4089300201	2	5	06	E404U07	130 A	1	34101	1	1	1	1	1	1	1	1	1	12,155.00	-6,159.08	18,314.08	18,314.08	18,314.08	18,314.08	18,314.08	
4089300201	2	5	06	E404U07	130 A	1	35501	1	1	1	1	1	1	1	1	1	1,600,000.00	-830,428.11	769,571.89	769,571.89	769,571.89	769,571.89	769,571.89	
4089300201	2	5	06	E404U07	130 A	1	35501	1	1	1	1	1	1	1	1	1	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	130 A	1	35901	1	1	1	1	1	1	1	1	1	2,898.00	823.20	3,721.20	3,721.20	3,721.20	3,721.20	3,721.20	
4089300201	2	5	06	E404U07	130 A	1	36101	1	1	1	1	1	1	1	1	1	1,627.00	-608.52	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	
4089300201	2	5	06	E404U07	130 A	1	36901	1	1	1	1	1	1	1	1	1	1,000,000.00	3,480,901.83	4,480,901.83	4,480,901.83	4,480,901.83	4,480,901.83	4,480,901.83	
4089300201	2	5	06	E404U07	130 A	1	36901	1	1	1	1	1	1	1	1	1	160,000.00	-160,000.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	130 A	1	37101	1	1	1	1	1	1	1	1	1	73,000.00	-61,395.00	11,605.00	11,605.00	11,605.00	11,605.00	11,605.00	
4089300201	2	5	06	E404U07	130 A	1	37201	1	1	1	1	1	1	1	1	1	2,200.00	-2,008.82	191.18	191.18	191.18	191.18	191.18	
4089300201	2	5	06	E404U07	130 A	1	37501	1	1	1	1	1	1	1	1	1	65,000.00	-47,216.09	17,783.91	17,783.91	17,783.91	17,783.91	17,783.91	
4089300201	2	5	06	E404U07	130 A	1	37502	1	1	1	1	1	1	1	1	1	6,000.00	-3,970.99	2,029.01	2,029.01	2,029.01	2,029.01	2,029.01	
4089300201	2	5	06	E404U07	130 A	1	37601	1	1	1	1	1	1	1	1	1	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	130 A	1	37901	1	1	1	1	1	1	1	1	1	2,000.00	-1,910.00	90.00	90.00	90.00	90.00	90.00	
4089300201	2	5	06	E404U07	130 A	1	38101	1	1	1	1	1	1	1	1	1	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	130 A	1	38301	1	1	1	1	1	1	1	1	1	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	130 A	1	39201	1	1	1	1	1	1	1	1	1	4,357.00	-4,357.00	0.00	0.00	0.00	0.00	0.00	
4089300201	2	5	06	E404U07	181 A	1	44201	1	1	1	1	1	1	1	1	1	200,050,767.77	1,029,067.38	201,079,835.16	201,079,835.15	201,079,835.15	167,541,487.35	167,541,487.35	
4089300201	2	5	06	E404U07	130 A	1	17102	1	1	1	1	1	1	1	1	1	5,913,271.17	5,913,271.17	5,913,271.17	5,913,271.17	5,913,271.17	5,913,271.17	5,913,271.17	
4089300201	2	5	06	E404U07	181 A	1	44201	1	1	1	1	1	1	1	1	1	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
4089300201	2	5	06	E404U07	130 A	1	11301	1	1	1	1	1	1	1	1	1	9,976,739.80	-714,616.06	9,976,739.80	9,976,739.80	9,976,739.80	9,976,739.80	9,976,739.80	
4089300201	2	5	06	E404U07	130 A	1	11306	1	1	1	1	1	1	1	1	1	1,471,598.79	-245,791.67	1,225,807.12					



CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS												
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Partida del Gasto)	(Tipo de Gasto)	(Glo Corriente, 2 Glo de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Administrativo)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300203 2	5	06		E404U07	130 A	1	14104	1	14106	1	20	1	1	1	1	13	35,271.55	-1,846.86	33,424.69	33,424.69	33,424.69	33,424.69	33,424.69	33,424.69
4089300203 2	5	06		E404U07	130 A	1	14106	1	14106	1	20	1	1	1	1	13	105,592.81	-5,319.09	100,273.72	100,273.72	100,273.72	100,273.72	100,273.72	
4089300203 2	5	06		E404U07	130 A	1	14107	1	14107	1	20	1	1	1	1	13	70,321.26	-3,473.21	66,848.05	66,848.05	66,848.05	66,848.05	66,848.05	
4089300203 2	5	06		E404U07	130 A	1	14108	1	14108	1	20	1	1	1	1	13	162,816.00	-20,306.00	142,510.00	142,510.00	142,510.00	142,510.00	142,510.00	
4089300203 2	5	06		E404U07	130 A	1	14109	1	14109	1	20	1	1	1	1	13	738,927.80	-37,016.56	701,911.24	701,911.24	701,911.24	701,911.24	701,911.24	
4089300203 2	5	06		E404U07	130 A	1	14110	1	14110	1	20	1	1	1	1	13	35,271.55	-1,846.86	33,424.69	33,424.69	33,424.69	33,424.69	33,424.69	
4089300203 2	5	06		E404U07	130 A	1	14202	1	14202	1	20	1	1	1	1	13	349,166.02	-9,158.86	340,007.16	340,007.16	340,007.16	340,007.16	340,007.16	
4089300203 2	5	06		E404U07	130 A	1	14303	1	14303	1	20	1	1	1	1	13	1,231,620.28	-61,767.01	1,169,853.27	1,169,853.27	1,169,853.27	1,169,853.27	1,169,853.27	
4089300203 2	5	06		E404U07	130 A	1	14402	1	14402	1	20	1	1	1	1	13	7,392.00	-319.00	7,073.00	7,073.00	7,073.00	7,073.00	7,073.00	
4089300203 2	5	06		E404U07	130 A	1	15101	1	15101	1	20	1	1	1	1	13	6,692.16	-2,574.91	4,117.25	4,117.25	4,117.25	4,117.25	4,117.25	
4089300203 2	5	06		E404U07	130 A	1	15201	1	15201	1	20	1	1	1	1	13	0.00	0.00	25,718.64	25,718.64	25,718.64	25,718.64	25,718.64	
4089300203 2	5	06		E404U07	130 A	1	15404	1	15404	1	20	1	1	1	1	13	0.00	0.00	33,278.40	33,278.40	33,278.40	33,278.40	33,278.40	
4089300203 2	5	06		E404U07	130 A	1	15409	1	15409	1	20	1	1	1	1	13	122,679.85	-14,352.29	108,327.56	108,327.56	108,327.56	108,327.56	108,327.56	
4089300203 2	5	06		E404U07	130 A	1	15413	1	15413	1	20	1	1	1	1	13	32,400.00	-13,860.00	258,300.00	258,300.00	258,300.00	258,300.00	258,300.00	
4089300203 2	5	06		E404U07	130 A	1	15416	1	15416	1	20	1	1	1	1	13	32,400.00	0.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	
4089300203 2	5	06		E404U07	130 A	1	15417	1	15417	1	20	1	1	1	1	13	14,960.00	0.00	14,960.00	14,960.00	14,960.00	14,960.00	14,960.00	
4089300203 2	5	06		E404U07	130 A	1	15419	1	15419	1	20	1	1	1	1	13	146,016.00	-8,112.00	137,904.00	137,904.00	137,904.00	137,904.00	137,904.00	
4089300203 2	5	06		E404U07	130 A	1	15421	1	15421	1	20	1	1	1	1	13	162,648.00	-9,036.00	153,612.00	153,612.00	153,612.00	153,612.00	153,612.00	
4089300203 2	5	06		E404U07	130 A	1	15423	1	15423	1	20	1	1	1	1	13	16,660.00	-1,190.00	15,470.00	15,470.00	15,470.00	15,470.00	15,470.00	
4089300203 2	5	06		E404U07	130 A	1	15424	1	15424	1	20	1	1	1	1	13	10,620.00	73,450.27	84,070.27	84,070.27	84,070.27	84,070.27	84,070.27	
4089300203 2	5	06		E404U07	130 A	1	15425	1	15425	1	20	1	1	1	1	13	750.00	0.00	750.00	750.00	750.00	750.00	750.00	
4089300203 2	5	06		E404U07	130 A	1	15427	1	15427	1	20	1	1	1	1	13	79,272.00	-4,404.00	74,868.00	74,868.00	74,868.00	74,868.00	74,868.00	
4089300203 2	5	06		E404U07	130 A	1	15901	1	15901	1	20	1	1	1	1	13	15,930.00	11,235.00	27,165.00	27,165.00	27,165.00	27,165.00	27,165.00	
4089300203 2	5	06		E404U07	130 A	1	17103	1	17103	1	20	1	1	1	1	13	86,207.91	-74,307.91	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	
4089300203 2	5	06		E404U07	130 A	1	17104	1	17104	1	20	1	1	1	1	13	143,412.35	55,805.32	199,217.67	199,217.67	199,217.67	199,217.67	199,217.67	
4089300203 2	5	06		E404U07	130 A	1	17105	1	17105	1	20	1	1	1	1	13	61,920.00	-20,820.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	
4089300203 2	5	06		E404U07	130 A	1	21101	1	21101	1	20	1	1	1	1	13	235,174.80	-58,793.68	176,381.12	176,381.12	176,381.12	176,381.12	176,381.12	
4089300203 2	5	06		E404U07	130 A	1	21201	1	21201	1	20	1	1	1	1	13	20,000.00	-14,157.38	5,842.62	5,842.62	5,842.62	5,842.62	5,842.62	
4089300203 2	5	06		E404U07	130 A	1	21601	1	21601	1	20	1	1	1	1	13	10,000.00	1,338.49	11,338.49	11,338.49	11,338.49	11,338.49	11,338.49	
4089300203 2	5	06		E404U07	130 A	1	22101	1	22101	1	20	1	1	1	1	13	29,720.00	9,442.82	39,162.82	39,162.82	39,162.82	39,162.82	39,162.82	
4089300203 2	5	06		E404U07	130 A	1	22106	1	22106	1	20	1	1	1	1	13	13,411.00	-2,742.00	10,669.00	10,669.00	10,669.00	10,669.00	10,669.00	
4089300203 2	5	06		E404U07	130 A	1	26101	1	26101	1	20	1	1	1	1	13	12,748.00	-8,885.94	3,862.06	3,862.06	3,862.06	3,862.06	3,862.06	
4089300203 2	5	06		E404U07	130 A	1	31101	1	31101	1	20	1	1	1	1	13	45,482.00	321.90	45,803.90	45,803.90	45,803.90	45,803.90	45,803.90	
4089300203 2	5	06		E404U07	130 A	1	31301	1	31301	1	20	1	1	1	1	13	182,928.00	-41,267.17	141,660.83	141,660.83	141,660.83	141,660.83	141,660.83	
4089300203 2	5	06		E404U07	130 A	1	31401	1	31401	1	20	1	1	1	1	13	12,348.00	-5,220.37	7,127.63	7,127.63	7,127.63	7,127.63	7,127.63	
4089300203 2	5	06		E404U07	130 A	1	33608	1	33608	1	20	1	1	1	1	13	173,509.00	26,220.65	199,729.65	199,729.65	199,729.65	199,729.65	199,729.65	
4089300203 2	5	06		E404U07	130 A	1	35801	1	35801	1	20	1	1	1	1	13	59,366.00	-26,422.35	32,943.65	32,943.65	32,943.65	32,943.65	32,943.65	
4089300203 2	5	06		E404U07	130 A	1	35901	1	35901	1	20	1	1	1	1	13	164,125.00	4,671.37	168,796.37	168,796.37	168,796.37	168,796.37	168,796.37	
4089300203 2	5	06		E404U07	130 A	1	35901	1	35901	1	20	1	1	1	1	13	39,127.00	20,595.41	59,722.41	59,722.41	59,722.41	59,722.41	59,722.41	
4089300203 2	5	06		E404U07	130 A	1	37101	1	37101	1	20	1	1	1	1	13	21,967.00	-4,352.73	17,614.27	17,614.27	17,614.27	17,614.27	17,614.27	
4089300203 2	5	06		E404U07	130 A	1	37201	1	37201	1	20	1	1	1	1	13	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300203 2	5	06		E404U07	130 A	1	37501	1	37501	1	20	1	1	1	1	13	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300203 2	5	06		E404U07	130 A	1	37502	1	37502	1	20	1	1	1	1	13	217,838.00	-126,672.35	91,165.65	91,165.65	91,165.65	91,165.65	91,165.65	
4089300203 2	5	06		E404U07	130 A	1	37601	1	37601	1	20	1	1	1	1	13	52,020.00	-14,554.74	37,465.26	37,465.26	37,465.26	37,465.26	37,465.26	
4089300203 2	5	06		E404U07	130 A	1	37901	1	37901	1	20	1	1	1	1	13	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300203 2	5	06		E404U07	130 A	1	37901	1	37901	1	20	1	1	1	1	13	3,500.00	-1,474.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	
4089300203 2	5	06		E404U07	130 A	1	12301																	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				PRESUPUESTO DE EGRESOS														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Presupuestaria	Año	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (FAS, FASF, etc)	Convenios, etc.) (Administrativo)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR	5	06		E404U07	130 A	1	14103	1	20	1	1	1	1	13	336.96	64.86	401.82	401.82	401.82	401.82	401.82	401.82	401.82
4089300204	2	06		E404U07	130 A	1	14104	1	20	1	1	1	1	13	8.448.82	192.75	8.641.57	8.641.57	8.641.57	8.641.57	8.641.57	8.641.57	
4089300204	2	06		E404U07	130 A	1	14106	1	20	1	1	1	1	13	25.293.33	631.22	25.924.55	25.924.55	25.924.55	25.924.55	25.924.55	25.924.55	
4089300204	2	06		E404U07	130 A	1	14107	1	20	1	1	1	1	13	16.844.51	438.50	17.283.01	17.283.01	17.283.01	17.283.01	17.283.01	17.283.01	
4089300204	2	06		E404U07	130 A	1	14109	1	20	1	1	1	1	13	177.000.16	4,471.98	181,472.14	181,472.14	181,472.14	181,472.14	181,472.14	181,472.14	
4089300204	2	06		E404U07	130 A	1	14110	1	20	1	1	1	1	13	8.448.82	192.75	8.641.57	8.641.57	8.641.57	8.641.57	8.641.57	8.641.57	
4089300204	2	06		E404U07	130 A	1	14202	1	20	1	1	1	1	13	85.511.30	2,401.40	87,912.70	87,912.70	87,912.70	87,912.70	87,912.70	87,912.70	
4089300204	2	06		E404U07	130 A	1	14303	1	20	1	1	1	1	13	285.017.97	7,435.69	302,453.66	302,453.66	302,453.66	302,453.66	302,453.66	302,453.66	
4089300204	2	06		E404U07	130 A	1	14402	1	20	1	1	1	1	13	1,584.00	0.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	
4089300204	2	06		E404U07	130 A	1	14406	1	20	1	1	1	1	13	1,622.40	-332.40	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	
4089300204	2	06		E404U07	130 A	1	15101	1	20	1	1	1	1	13	32,587.97	7,470.96	39,058.93	39,058.93	39,058.93	39,058.93	39,058.93	39,058.93	
4089300204	2	06		E404U07	130 A	1	15404	1	20	1	1	1	1	13	75,600.00	-1,421.64	77,021.64	77,021.64	77,021.64	77,021.64	77,021.64	77,021.64	
4089300204	2	06		E404U07	130 A	1	15409	1	20	1	1	1	1	13	16,200.00	-630.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	
4089300204	2	06		E404U07	130 A	1	15413	1	20	1	1	1	1	13	4,080.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	
4089300204	2	06		E404U07	130 A	1	15416	1	20	1	1	1	1	13	40,560.00	0.00	40,560.00	40,560.00	40,560.00	40,560.00	40,560.00	40,560.00	
4089300204	2	06		E404U07	130 A	1	15419	1	20	1	1	1	1	13	45,180.00	0.00	45,180.00	45,180.00	45,180.00	45,180.00	45,180.00	45,180.00	
4089300204	2	06		E404U07	130 A	1	15421	1	20	1	1	1	1	13	4,760.00	0.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	
4089300204	2	06		E404U07	130 A	1	15423	1	20	1	1	1	1	13	0.00	22,780.43	22,780.43	22,780.43	22,780.43	22,780.43	22,780.43		
4089300204	2	06		E404U07	130 A	1	15424	1	20	1	1	1	1	13	2,950.00	-2,950.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300204	2	06		E404U07	130 A	1	15425	1	20	1	1	1	1	13	22,020.00	0.00	22,020.00	22,020.00	22,020.00	22,020.00	22,020.00	22,020.00	
4089300204	2	06		E404U07	130 A	1	15427	1	20	1	1	1	1	13	4,425.00	4,350.00	8,775.00	8,775.00	8,775.00	8,775.00	8,775.00	8,775.00	
4089300204	2	06		E404U07	130 A	1	15901	1	20	1	1	1	1	13	23,058.78	-19,558.78	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
4089300204	2	06		E404U07	130 A	1	17103	1	20	1	1	1	1	13	64,310.47	5,113.96	69,424.43	69,424.43	69,424.43	69,424.43	69,424.43	69,424.43	
4089300204	2	06		E404U07	130 A	1	17104	1	20	1	1	1	1	13	17,200.00	-5,200.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
4089300204	2	06		E404U07	130 A	1	17105	1	20	1	1	1	1	13	105,068.64	-25,267.15	79,801.49	79,801.49	79,801.49	79,801.49	79,801.49	79,801.49	
4089300204	2	06		E404U07	130 A	1	21101	1	20	1	1	1	1	13	14,360.00	-14,360.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300204	2	06		E404U07	130 A	1	21201	1	20	1	1	1	1	13	12,400.00	-7,040.80	5,359.20	5,359.20	5,359.20	5,359.20	5,359.20	5,359.20	
4089300204	2	06		E404U07	130 A	1	21601	1	20	1	1	1	1	13	5,495.00	102.29	5,597.29	5,597.29	5,597.29	5,597.29	5,597.29	5,597.29	
4089300204	2	06		E404U07	130 A	1	22101	1	20	1	1	1	1	13	11,016.00	-4,267.48	6,748.52	6,748.52	6,748.52	6,748.52	6,748.52	6,748.52	
4089300204	2	06		E404U07	130 A	1	22106	1	20	1	1	1	1	13	2,357.00	-1,626.42	730.58	730.58	730.58	730.58	730.58	730.58	
4089300204	2	06		E404U07	130 A	1	26101	1	20	1	1	1	1	13	12,000.00	-11,764.77	235.23	235.23	235.23	235.23	235.23	235.23	
4089300204	2	06		E404U07	130 A	1	31101	1	20	1	1	1	1	13	35,835.00	-7,963.61	27,871.39	27,871.39	27,871.39	27,871.39	27,871.39	27,871.39	
4089300204	2	06		E404U07	130 A	1	31301	1	20	1	1	1	1	13	2,284.00	-779.22	1,504.78	1,504.78	1,504.78	1,504.78	1,504.78	1,504.78	
4089300204	2	06		E404U07	130 A	1	31401	1	20	1	1	1	1	13	32,082.00	7,008.68	39,090.68	39,090.68	39,090.68	39,090.68	39,090.68	39,090.68	
4089300204	2	06		E404U07	130 A	1	33608	1	20	1	1	1	1	13	10,836.00	-4,392.43	6,443.57	6,443.57	6,443.57	6,443.57	6,443.57	6,443.57	
4089300204	2	06		E404U07	130 A	1	33801	1	20	1	1	1	1	13	32,347.00	2,769.07	35,116.07	35,116.07	35,116.07	35,116.07	35,116.07	35,116.07	
4089300204	2	06		E404U07	130 A	1	35801	1	20	1	1	1	1	13	7,235.00	4,557.09	11,792.09	11,792.09	11,792.09	11,792.09	11,792.09	11,792.09	
4089300204	2	06		E404U07	130 A	1	35901	1	20	1	1	1	1	13	4,062.00	-487.21	3,574.79	3,574.79	3,574.79	3,574.79	3,574.79	3,574.79	
4089300204	2	06		E404U07	130 A	1	37101	1	20	1	1	1	1	13	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300204	2	06		E404U07	130 A	1	37201	1	20	1	1	1	1	13	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300204	2	06		E404U07	130 A	1	37501	1	20	1	1	1	1	13	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300204	2	06		E404U07	130 A	1	37502	1	20	1	1	1	1	13	6,000.00	-4,082.52	1,917.48	1,917.48	1,917.48	1,917.48	1,917.48	1,917.48	
4089300204	2	06		E404U07	130 A	1	37901	1	20	1	1	1	1	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300205	2	06		E404U07	488 A	1	11702	1	20	1	4	Z1	1	13	90,000.00	-6,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	
4089300205	2	06		E404U07	488 A	1	11303	1	20	1	1	1	1	13	6,964,653.90	-1,297,174.03	5,667,479.87	5,667,479.87	5,667,479.87	5,667,479.87	5,667,479.87	5,667,479.87	
4089300205	2	06		E404U07	488 A	1	11306	1	20	1	1	1	1	13	0.00	478,402.94	478,402.94	478,402.94	478,402.94	478,402.94	478,402.94	478,402.94	
4089300205	2	06		E404U07	488 A	1	11313	1	20	1	1	1	1	13	0.00	504,768.14	504,768.14	504,768.14	504,768.14	504,768.14	504,768.14	504,768.14	
4089300205	2	06		E404U07	488 A	1	13101	1	20	1	1	1	1	13	0.00	1,757,556.95	1,757,556.95	1,757,556.95	1,757,556.95	1,757,556.95	1,757,556.95	1,757,556.95	
4089300205	2	06		E404U07	488 A	1	13201	1	20	1	1	1	1	13	1,065,893.27	-280,951.55							

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto	Paridad del Gasto	Tipo de Gasto (Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Apoyaciones Multiples, Convenios, etc.) (Administrativo)	Area y/o Ubicacion Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo	
4089300205 2	5	06		E404U07	488 A		1 14106		1 20	1	1	1	1	13	153,731.73	-2,894.87	150,836.86	150,836.86	150,836.86	150,836.86	150,836.86	150,836.86
4089300205 2	5	06		E404U07	488 A		1 14107		1 20	1	1	1	1	13	102,380.16	-1,822.60	100,557.56	100,557.56	100,557.56	100,557.56	100,557.56	100,557.56
4089300205 2	5	06		E404U07	488 A		1 14108		1 20	1	1	1	1	13	112,776.00	0.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00
4089300205 2	5	06		E404U07	488 A		1 14109		1 20	1	1	1	1	13	1,075,799.12	-19,946.62	1,055,852.50	1,055,852.50	1,055,852.50	1,055,852.50	1,055,852.50	1,055,852.50
4089300205 2	5	06		E404U07	488 A		1 14202		1 20	1	1	1	1	13	51,351.56	-1,072.12	50,279.44	50,279.44	50,279.44	50,279.44	50,279.44	50,279.44
4089300205 2	5	06		E404U07	488 A		1 14303		1 20	1	1	1	1	13	505,560.39	5,203.32	510,763.71	510,763.71	510,763.71	510,763.71	510,763.71	510,763.71
4089300205 2	5	06		E404U07	488 A		1 14303		1 20	1	1	1	1	13	1,793,106.19	-33,350.28	1,759,755.93	1,759,755.93	1,759,755.93	1,759,755.93	1,759,755.93	1,759,755.93
4089300205 2	5	06		E404U07	488 A		1 14402		1 20	1	1	1	1	13	9,240.00	-165.00	9,075.00	9,075.00	9,075.00	9,075.00	9,075.00	9,075.00
4089300205 2	5	06		E404U07	488 A		1 14406		1 20	1	1	1	1	13	9,685.68	-3,138.93	6,546.75	6,546.75	6,546.75	6,546.75	6,546.75	6,546.75
4089300205 2	5	06		E404U07	488 A		1 15101		1 20	1	1	1	1	13	41,933.90	0.00	41,933.90	41,933.90	41,933.90	41,933.90	41,933.90	41,933.90
4089300205 2	5	06		E404U07	488 A		1 15404		1 20	1	1	1	1	13	192,893.03	-4,174.83	188,718.20	188,718.20	188,718.20	188,718.20	188,718.20	188,718.20
4089300205 2	5	06		E404U07	488 A		1 15409		1 20	1	1	1	1	13	408,240.00	-798.09	407,441.91	407,441.91	407,441.91	407,441.91	407,441.91	407,441.91
4089300205 2	5	06		E404U07	488 A		1 15410		1 20	1	1	1	1	13	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300205 2	5	06		E404U07	488 A		1 15413		1 20	1	1	1	1	13	48,600.00	-7,440.00	41,160.00	41,160.00	41,160.00	41,160.00	41,160.00	
4089300205 2	5	06		E404U07	488 A		1 15416		1 20	1	1	1	1	13	21,920.00	1,360.00	21,280.00	21,280.00	21,280.00	21,280.00	21,280.00	
4089300205 2	5	06		E404U07	488 A		1 15417		1 20	1	1	1	1	13	219,024.00	0.00	219,024.00	219,024.00	219,024.00	219,024.00	219,024.00	
4089300205 2	5	06		E404U07	488 A		1 15419		1 20	1	1	1	1	13	243,972.00	0.00	243,972.00	243,972.00	243,972.00	243,972.00	243,972.00	
4089300205 2	5	06		E404U07	488 A		1 15421		1 20	1	1	1	1	13	17,850.00	0.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	
4089300205 2	5	06		E404U07	488 A		1 15423		1 20	1	1	1	1	13	15,930.00	117,343.28	133,273.28	133,273.28	133,273.28	133,273.28	133,273.28	
4089300205 2	5	06		E404U07	488 A		1 15424		1 20	1	1	1	1	13	7,500.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
4089300205 2	5	06		E404U07	488 A		1 15425		1 20	1	1	1	1	13	118,908.00	0.00	118,908.00	118,908.00	118,908.00	118,908.00	118,908.00	
4089300205 2	5	06		E404U07	488 A		1 15427		1 20	1	1	1	1	13	23,895.00	23,490.00	47,385.00	47,385.00	47,385.00	47,385.00	47,385.00	
4089300205 2	5	06		E404U07	488 A		1 15901		1 20	1	1	1	1	13	134,635.82	-115,735.82	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	
4089300205 2	5	06		E404U07	488 A		1 17103		1 20	1	1	1	1	13	98,727.56	98,727.56	175,900.53	175,900.53	175,900.53	175,900.53	175,900.53	
4089300205 2	5	06		E404U07	488 A		1 17104		1 20	1	1	1	1	13	92,860.00	-20,120.00	72,760.00	72,760.00	72,760.00	72,760.00	72,760.00	
4089300205 2	5	06		E404U07	488 A		1 17105		1 20	1	1	1	1	13	397,921.52	-87,204.58	260,716.94	260,716.94	260,716.94	260,716.94	260,716.94	
4089300205 2	5	06		E404U07	488 A		1 21101		1 20	1	1	1	1	13	20,000.00	-15,653.54	4,346.46	4,346.46	4,346.46	4,346.46	4,346.46	
4089300205 2	5	06		E404U07	488 A		1 21201		1 20	1	1	1	1	13	10,000.00	4,702.49	14,702.49	14,702.49	14,702.49	14,702.49	14,702.49	
4089300205 2	5	06		E404U07	488 A		1 21601		1 20	1	1	1	1	13	36,809.00	5,120.46	41,929.46	41,929.46	41,929.46	41,929.46	41,929.46	
4089300205 2	5	06		E404U07	488 A		1 22101		1 20	1	1	1	1	13	12,000.00	-4,391.12	7,608.88	7,608.88	7,608.88	7,608.88	7,608.88	
4089300205 2	5	06		E404U07	488 A		1 22106		1 20	1	1	1	1	13	11,048.00	-5,864.60	5,183.40	5,183.40	5,183.40	5,183.40	5,183.40	
4089300205 2	5	06		E404U07	488 A		1 26101		1 20	1	1	1	1	13	152,000.00	-35,575.22	116,424.78	116,424.78	116,424.78	116,424.78	116,424.78	
4089300205 2	5	06		E404U07	488 A		1 26102		1 20	1	1	1	1	13	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	
4089300205 2	5	06		E404U07	488 A		1 27201		1 20	1	1	1	1	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300205 2	5	06		E404U07	488 A		1 31101		1 20	1	1	1	1	13	247,546.00	-47,698.15	199,847.85	199,847.85	199,847.85	199,847.85	199,847.85	
4089300205 2	5	06		E404U07	488 A		1 31301		1 20	1	1	1	1	13	16,461.00	-5,459.52	11,001.48	11,001.48	11,001.48	11,001.48	11,001.48	
4089300205 2	5	06		E404U07	488 A		1 31401		1 20	1	1	1	1	13	244,520.00	35,826.87	280,346.87	280,346.87	280,346.87	280,346.87	280,346.87	
4089300205 2	5	06		E404U07	488 A		1 31501		1 20	1	1	1	1	13	22,668.00	-17,080.00	5,588.00	5,588.00	5,588.00	5,588.00	5,588.00	
4089300205 2	5	06		E404U07	488 A		1 31701		1 20	1	1	1	1	13	60,000.00	-11,716.00	48,284.00	48,284.00	48,284.00	48,284.00	48,284.00	
4089300205 2	5	06		E404U07	488 A		1 31801		1 20	1	1	1	1	13	30,000.00	-25,705.00	295.00	295.00	295.00	295.00	295.00	
4089300205 2	5	06		E404U07	488 A		1 32301		1 20	1	1	1	1	13	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	
4089300205 2	5	06		E404U07	488 A		1 32501		1 20	1	1	1	1	13	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	
4089300205 2	5	06		E404U07	488 A		1 32901		1 20	1	1	1	1	13	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	
4089300205 2	5	06		E404U07	488 A		1 33608		1 20	1	1	1	1	13	78,120.00	-31,954.77	46,165.23	46,165.23	46,165.23	46,165.23	46,165.23	
4089300205 2	5	06		E404U07	488 A		1 33808		1 20	1	1	1	1	13	218,780.00	15,859.63	234,639.63	234,639.63	234,639.63	234,639.63	234,639.63	
4089300205 2	5	06		E404U07	488 A		1 34101		1 20	1	1	1	1	13	735,000.00	-324,020.92	410,979.08	410,979.08	410,979.08	410,979.08	410,979.08	
4089300205 2	5	06		E404U07	488 A		1 35501		1 20	1	1	1	1	13	55,000.00	-55,000.00	0.00	0.00	0.00	0.00	0.00	
4089300205 2	5	06		E404U07	488 A		1 35801		1 20	1	1	1	1	13	52,156.00	-23,274.00	75,430.00	75,430.00	75,430.00	75,430.00	75,430.00	
4089300205 2	5	06		E404U07	488 A		1 35901		1 20	1	1	1	1	13	28,283.00	-5,546.01	22,736.99	22,736.99	22,736.99	22,736.99	22,736.99	
4089300205 2	5	06		E404U07	488 A		1 36101		1 20	1	1	1										

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		PRESUPUESTO DE EGRESOS										
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto	Paridad del Gasto	Tipo de Gasto	(1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Administrativos)	(FASB, FASPE)	Area y/o Ubicacion Geografica	
4089300206 2	5	06	06	E404U07	488 A	1 17102	1 20	188,833.33	-47,833.33	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00
4089300205 2	5	06	06	E404U07	488 A	1 33604	1 20	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	488 A	1 34201	1 20	22,657,993.57	-6,581,950.89	16,076,042.68	16,076,042.68	16,076,042.68	16,076,042.68	16,076,042.68	16,076,042.68	16,076,042.68	16,076,042.68
4089300206 2	5	06	06	E404U07	130 A	1 11303	1 20	3,000,713.03	-45,675.69	2,553,037.34	2,553,037.34	2,553,037.34	2,553,037.34	2,553,037.34	2,553,037.34	2,553,037.34	2,553,037.34
4089300206 2	5	06	06	E404U07	130 A	1 11306	1 20	14,614.21	0.00	14,614.21	14,614.21	14,614.21	14,614.21	14,614.21	14,614.21	14,614.21	14,614.21
4089300206 2	5	06	06	E404U07	130 A	1 11313	1 20	0.00	11,885.16	11,885.16	11,885.16	11,885.16	11,885.16	11,885.16	11,885.16	11,885.16	11,885.16
4089300206 2	5	06	06	E404U07	130 A	1 13101	1 20	0.00	69,099.79	69,099.79	69,099.79	69,099.79	69,099.79	69,099.79	69,099.79	69,099.79	69,099.79
4089300206 2	5	06	06	E404U07	130 A	1 13201	1 20	0.00	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88
4089300206 2	5	06	06	E404U07	130 A	1 13202	1 20	18,487.56	462.00	18,949.56	18,949.56	18,949.56	18,949.56	18,949.56	18,949.56	18,949.56	18,949.56
4089300206 2	5	06	06	E404U07	130 A	1 13203	1 20	36,975.12	-1,191.11	35,784.01	35,784.01	35,784.01	35,784.01	35,784.01	35,784.01	35,784.01	35,784.01
4089300206 2	5	06	06	E404U07	130 A	1 13204	1 20	4,621.89	1,201.58	5,823.47	5,823.47	5,823.47	5,823.47	5,823.47	5,823.47	5,823.47	5,823.47
4089300206 2	5	06	06	E404U07	130 A	1 13403	1 20	68,333.33	-9,333.33	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4089300206 2	5	06	06	E404U07	130 A	1 14102	1 20	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68
4089300206 2	5	06	06	E404U07	130 A	1 11103	1 20	56.18	0.00	56.18	56.18	56.18	56.18	56.18	56.18	56.18	56.18
4089300206 2	5	06	06	E404U07	130 A	1 14104	1 20	1,998.44	-24.14	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30
4089300206 2	5	06	06	E404U07	130 A	1 14106	1 20	5,982.77	-59.84	5,922.93	5,922.93	5,922.93	5,922.93	5,922.93	5,922.93	5,922.93	5,922.93
4089300206 2	5	06	06	E404U07	130 A	1 14107	1 20	3,984.32	-35.69	3,948.63	3,948.63	3,948.63	3,948.63	3,948.63	3,948.63	3,948.63	3,948.63
4089300206 2	5	06	06	E404U07	130 A	1 14108	1 20	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300206 2	5	06	06	E404U07	130 A	1 14109	1 20	41,866.79	-406.82	41,459.97	41,459.97	41,459.97	41,459.97	41,459.97	41,459.97	41,459.97	41,459.97
4089300206 2	5	06	06	E404U07	130 A	1 14110	1 20	1,988.44	-24.14	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30	1,974.30
4089300206 2	5	06	06	E404U07	130 A	1 14202	1 20	16,638.80	3,421.45	20,060.25	20,060.25	20,060.25	20,060.25	20,060.25	20,060.25	20,060.25	20,060.25
4089300206 2	5	06	06	E404U07	130 A	1 14303	1 20	69,782.17	-682.42	69,099.75	69,099.75	69,099.75	69,099.75	69,099.75	69,099.75	69,099.75	69,099.75
4089300206 2	5	06	06	E404U07	130 A	1 14406	1 20	264.00	0.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00
4089300206 2	5	06	06	E404U07	130 A	1 21101	1 20	392.88	-392.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 21101	1 20	10,000.00	-5,933.75	4,066.25	4,066.25	4,066.25	4,066.25	4,066.25	4,066.25	4,066.25	4,066.25
4089300206 2	5	06	06	E404U07	130 A	1 21201	1 20	6,000.00	-8,181.17	4,181.83	4,181.83	4,181.83	4,181.83	4,181.83	4,181.83	4,181.83	4,181.83
4089300206 2	5	06	06	E404U07	130 A	1 21401	1 20	10,000.00	-9,072.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00
4089300206 2	5	06	06	E404U07	130 A	1 21601	1 20	1,101.00	5,663.78	6,764.78	6,764.78	6,764.78	6,764.78	6,764.78	6,764.78	6,764.78	6,764.78
4089300206 2	5	06	06	E404U07	130 A	1 22101	1 20	5,000.00	-2,160.99	2,839.01	2,839.01	2,839.01	2,839.01	2,839.01	2,839.01	2,839.01	2,839.01
4089300206 2	5	06	06	E404U07	130 A	1 22106	1 20	472.00	-103.52	368.48	368.48	368.48	368.48	368.48	368.48	368.48	368.48
4089300206 2	5	06	06	E404U07	130 A	1 22301	1 20	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 24601	1 20	7,000.00	-6,183.43	816.57	816.57	816.57	816.57	816.57	816.57	816.57	816.57
4089300206 2	5	06	06	E404U07	130 A	1 24801	1 20	11,304.66	0.00	11,304.66	11,304.66	11,304.66	11,304.66	11,304.66	11,304.66	11,304.66	11,304.66
4089300206 2	5	06	06	E404U07	130 A	1 25301	1 20	6,000.00	-3,950.70	2,049.30	2,049.30	2,049.30	2,049.30	2,049.30	2,049.30	2,049.30	2,049.30
4089300206 2	5	06	06	E404U07	130 A	1 26101	1 20	30,000.00	-14,180.57	14,180.57	14,180.57	14,180.57	14,180.57	14,180.57	14,180.57	14,180.57	14,180.57
4089300206 2	5	06	06	E404U07	130 A	1 26202	1 20	0.00	1,186.79	1,186.79	1,186.79	1,186.79	1,186.79	1,186.79	1,186.79	1,186.79	1,186.79
4089300206 2	5	06	06	E404U07	130 A	1 27201	1 20	0.00	39,760.40	39,760.40	39,760.40	39,760.40	39,760.40	39,760.40	39,760.40	39,760.40	39,760.40
4089300206 2	5	06	06	E404U07	130 A	1 29201	1 20	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 31101	1 20	8,000.00	-2,671.05	5,328.95	5,328.95	5,328.95	5,328.95	5,328.95	5,328.95	5,328.95	5,328.95
4089300206 2	5	06	06	E404U07	130 A	1 31301	1 20	1,000.00	-518.13	481.87	481.87	481.87	481.87	481.87	481.87	481.87	481.87
4089300206 2	5	06	06	E404U07	130 A	1 31401	1 20	7,068.00	270.16	7,338.16	7,338.16	7,338.16	7,338.16	7,338.16	7,338.16	7,338.16	7,338.16
4089300206 2	5	06	06	E404U07	130 A	1 31801	1 20	15,000.00	-7,613.85	7,386.15	7,386.15	7,386.15	7,386.15	7,386.15	7,386.15	7,386.15	7,386.15
4089300206 2	5	06	06	E404U07	130 A	1 32201	1 20	821,280.00	0.00	821,280.00	821,280.00	821,280.00	821,280.00	821,280.00	821,280.00	821,280.00	821,280.00
4089300206 2	5	06	06	E404U07	130 A	1 32301	1 20	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 32302	1 20	24,000.00	-1,728.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00
4089300206 2	5	06	06	E404U07	130 A	1 32501	1 20	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 33603	1 20	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 33608	1 20	2,170.00	-1,004.31	1,165.69	1,165.69	1,165.69	1,165.69	1,165.69	1,165.69	1,165.69	1,165.69
4089300206 2	5	06	06	E404U07	130 A	1 34101	1 20	18,838.00	-8,462.69	10,375.31	10,375.31	10,375.31	10,375.31	10,375.31	10,375.31	10,375.31	10,375.31
4089300206 2	5	06	06	E404U07	130 A	1 34101	1 20	53,000.00	-53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	06	E404U07	130 A	1 35101	1 20	130,000.00	-124,280.05	5,719.95	5,719.95	5,719.95	5,719.95	5,719.95	5,719.95	5,719.95	5,719.95
4089300206 2	5	06	06	E404U07	130 A	1 35201	1 20	20,000.00	-8,272.40	11,727.60	11,727.60	11,727.60	11,727.60	11,727.60	11,727.60	11,727.60	11,727.60
4089300206 2	5	06	06	E404U07	130 A	1 35301	1 20	9,000.00	-9,000.00</								

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Partida del Gasto)	(Tipo de Gasto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiplaz, Convenios, etc.) (Atribuciones)	(FASB, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300206 2	5	06	E404U07	130 A	130 A	130 A	137201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10 000.00	-10 000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	130 A	130 A	137501	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	30 000.00	-27 308.80	2 691.20	2 691.20	2 691.20	2 691.20	2 691.20	2 691.20
4089300206 2	5	06	E404U07	130 A	130 A	130 A	137502	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3 000.00	7 030.36	10 030.36	10 030.36	10 030.36	10 030.36	10 030.36	10 030.36
4089300206 2	5	06	E404U07	130 A	130 A	130 A	137901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	130 A	130 A	138101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	30 000.00	-28 508.90	1 491.10	1 491.10	1 491.10	1 491.10	1 491.10	1 491.10
4089300206 2	5	06	E404U07	130 A	130 A	130 A	138301	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10 000.00	-10 000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	130 A	130 A	139201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	26 643.00	-18 585.00	8 058.00	8 058.00	8 058.00	8 058.00	8 058.00	8 058.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	117102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3 000.00	0.00	3 000.00	3 000.00	3 000.00	3 000.00	3 000.00	3 000.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	111303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	218 049.25	3 405.31	221 454.56	221 454.56	221 454.56	221 454.56	221 454.56	221 454.56
4089300207 2	5	06	E404U07	130 A	130 A	130 A	111306	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	21 013.36	21 013.36	21 013.36	21 013.36	21 013.36	21 013.36	21 013.36	21 013.36
4089300207 2	5	06	E404U07	130 A	130 A	130 A	111313	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	21 657.03	21 657.03	21 657.03	21 657.03	21 657.03	21 657.03	21 657.03	21 657.03
4089300207 2	5	06	E404U07	130 A	130 A	130 A	113101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	54 379.14	54 379.14	54 379.14	54 379.14	54 379.14	54 379.14	54 379.14	54 379.14
4089300207 2	5	06	E404U07	130 A	130 A	130 A	113201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	4 722.76	4 722.76	4 722.76	4 722.76	4 722.76	4 722.76	4 722.76
4089300207 2	5	06	E404U07	130 A	130 A	130 A	113202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	13 405.47	6 896.48	20 301.95	20 301.95	20 301.95	20 301.95	20 301.95	20 301.95
4089300207 2	5	06	E404U07	130 A	130 A	130 A	113203	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	26 810.84	13 087.69	39 898.62	39 898.62	39 898.62	39 898.62	39 898.62	39 898.62
4089300207 2	5	06	E404U07	130 A	130 A	130 A	113204	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3 351.37	4 808.15	8 159.52	8 159.52	8 159.52	8 159.52	8 159.52	8 159.52
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3 351.37	3 448.24	6 799.61	6 799.61	6 799.61	6 799.61	6 799.61	6 799.61
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	13.68	3.42	17.10	17.10	17.10	17.10	17.10	17.10
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114104	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	56.16	97.67	83.83	83.83	83.83	83.83	83.83	83.83
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114106	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 227.73	325.97	1 553.70	1 553.70	1 553.70	1 553.70	1 553.70	1 553.70
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114107	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3 675.46	985.58	4 661.04	4 661.04	4 661.04	4 661.04	4 661.04	4 661.04
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114109	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2 447.73	659.61	3 107.34	3 107.34	3 107.34	3 107.34	3 107.34	3 107.34
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114109	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	22 152.00	0.00	22 152.00	22 152.00	22 152.00	22 152.00	22 152.00	22 152.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114110	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	25 720.48	6 906.94	32 627.42	32 627.42	32 627.42	32 627.42	32 627.42	32 627.42
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114111	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 227.73	325.97	1 553.70	1 553.70	1 553.70	1 553.70	1 553.70	1 553.70
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	12 064.92	3 678.43	15 743.35	15 743.35	15 743.35	15 743.35	15 743.35	15 743.35
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	42 870.04	11 509.08	54 379.12	54 379.12	54 379.12	54 379.12	54 379.12	54 379.12
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114402	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	284.00	66.00	330.00	330.00	330.00	330.00	330.00	330.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	114406	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	-176.70	64.50	64.50	64.50	64.50	64.50	64.50	64.50
4089300207 2	5	06	E404U07	130 A	130 A	130 A	115101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	347.22	347.22	347.22	347.22	347.22	347.22	347.22
4089300207 2	5	06	E404U07	130 A	130 A	130 A	115409	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	3 780.00	3 780.00	3 780.00	3 780.00	3 780.00	3 780.00	3 780.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	115417	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	2 028.00	2 028.00	2 028.00	2 028.00	2 028.00	2 028.00	2 028.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	115419	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	2 259.00	2 259.00	2 259.00	2 259.00	2 259.00	2 259.00	2 259.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	115423	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	115425	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	1 101.00	1 101.00	1 101.00	1 101.00	1 101.00	1 101.00	1 101.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	117103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	20 827.33	20 827.33	20 827.33	20 827.33	20 827.33	20 827.33	20 827.33
4089300207 2	5	06	E404U07	130 A	130 A	130 A	121101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	4 000.00	-3 143.20	856.80	856.80	856.80	856.80	856.80	856.80
4089300207 2	5	06	E404U07	130 A	130 A	130 A	121201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	-4 000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	121601	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 101.00	-1 101.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	122101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3 500.00	-3 411.00	89.00	89.00	89.00	89.00	89.00	89.00
4089300207 2	5	06	E404U07	130 A	130 A	130 A	122106	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	1																				

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				FONDO							PRESUPUESTO DE EGRESOS							
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Partida del Gasto)	(Tipo de Gasto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Monográfico)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR	5	06	E404U07	130 A	1 37901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 500.00	-1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
4089300301	2	06	E404U07	130 A	1 17102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
4089300301	2	06	E404U07	130 A	1 11301	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,484,297.25	-259,682.77	1,224,614.48	1,224,614.48	1,224,614.48	1,224,614.48	1,224,614.48	0.00
4089300301	2	06	E404U07	287 A	1 11306	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	98,729.97	98,729.97	98,729.97	98,729.97	98,729.97	98,729.97	0.00
4089300301	2	06	E404U07	287 A	1 11303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	99,442.01	99,442.01	99,442.01	99,442.01	99,442.01	99,442.01	0.00
4089300301	2	06	E404U07	287 A	1 11313	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	374,173.97	374,173.97	374,173.97	374,173.97	374,173.97	374,173.97	0.00
4089300301	2	06	E404U07	287 A	1 13101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	100,945.23	-25,368.18	75,577.05	75,577.05	75,577.05	75,577.05	75,577.05	0.00
4089300301	2	06	E404U07	287 A	1 13201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	96,861.30	2,868.25	99,729.55	99,729.55	99,729.55	99,729.55	99,729.55	0.00
4089300301	2	06	E404U07	287 A	1 13202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	193,722.59	30,035.79	223,758.38	223,758.38	223,758.38	223,758.38	223,758.38	0.00
4089300301	2	06	E404U07	287 A	1 13203	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	24,215.32	7,013.47	31,228.79	31,228.79	31,228.79	31,228.79	31,228.79	0.00
4089300301	2	06	E404U07	287 A	1 13204	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	24,215.32	1,808.68	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	0.00
4089300301	2	06	E404U07	287 A	1 13403	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	133,933.33	-2,263.33	131,670.00	131,670.00	131,670.00	131,670.00	131,670.00	0.00
4089300301	2	06	E404U07	287 A	1 14102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	109.44	-4.56	104.88	104.88	104.88	104.88	104.88	0.00
4089300301	2	06	E404U07	287 A	1 14103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	513.28	64.00	577.28	577.28	577.28	577.28	577.28	0.00
4089300301	2	06	E404U07	287 A	1 14104	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10,930.89	-240.44	10,690.45	10,690.45	10,690.45	10,690.45	10,690.45	0.00
4089300301	2	06	E404U07	287 A	1 14106	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	32,723.92	-651.69	32,072.23	32,072.23	32,072.23	32,072.23	32,072.23	0.00
4089300301	2	06	E404U07	287 A	1 14107	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	21,793.03	-411.56	21,381.47	21,381.47	21,381.47	21,381.47	21,381.47	0.00
4089300301	2	06	E404U07	287 A	1 14108	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	0.00
4089300301	2	06	E404U07	287 A	1 14109	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	228,988.71	-4,494.30	224,504.41	224,504.41	224,504.41	224,504.41	224,504.41	0.00
4089300301	2	06	E404U07	287 A	1 14110	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10,930.89	-240.44	10,690.45	10,690.45	10,690.45	10,690.45	10,690.45	0.00
4089300301	2	06	E404U07	287 A	1 14202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10,930.89	-240.44	10,690.45	10,690.45	10,690.45	10,690.45	10,690.45	0.00
4089300301	2	06	E404U07	287 A	1 14303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10,930.89	-240.44	10,690.45	10,690.45	10,690.45	10,690.45	10,690.45	0.00
4089300301	2	06	E404U07	287 A	1 14402	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	381,687.44	-7,513.46	374,173.98	374,173.98	374,173.98	374,173.98	374,173.98	0.00
4089300301	2	06	E404U07	287 A	1 14406	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,112.00	-88.00	2,024.00	2,024.00	2,024.00	2,024.00	2,024.00	0.00
4089300301	2	06	E404U07	287 A	1 15101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,971.60	-1,090.10	881.50	881.50	881.50	881.50	881.50	0.00
4089300301	2	06	E404U07	287 A	1 15104	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	6,285.56	-6,285.56	0.00	6,285.56	6,285.56	6,285.56	6,285.56	0.00
4089300301	2	06	E404U07	287 A	1 15404	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	29,757.82	-3,451.02	26,306.80	26,306.80	26,306.80	26,306.80	26,306.80	0.00
4089300301	2	06	E404U07	287 A	1 15409	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	90,720.00	-9,987.30	80,732.70	80,732.70	80,732.70	80,732.70	80,732.70	0.00
4089300301	2	06	E404U07	287 A	1 15416	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,720.00	-1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	0.00
4089300301	2	06	E404U07	287 A	1 15417	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	48,672.00	-4,732.00	43,940.00	43,940.00	43,940.00	43,940.00	43,940.00	0.00
4089300301	2	06	E404U07	287 A	1 15419	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	54,216.00	-5,271.00	48,945.00	48,945.00	48,945.00	48,945.00	48,945.00	0.00
4089300301	2	06	E404U07	287 A	1 15421	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,570.00	0.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	0.00
4089300301	2	06	E404U07	287 A	1 15423	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,540.00	17,512.73	21,052.73	21,052.73	21,052.73	21,052.73	21,052.73	0.00
4089300301	2	06	E404U07	287 A	1 15424	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	750.00	0.00	750.00	750.00	750.00	750.00	750.00	0.00
4089300301	2	06	E404U07	287 A	1 15425	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	26,424.00	-2,569.00	23,855.00	23,855.00	23,855.00	23,855.00	23,855.00	0.00
4089300301	2	06	E404U07	287 A	1 15427	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	5,310.00	3,465.00	8,775.00	8,775.00	8,775.00	8,775.00	8,775.00	0.00
4089300301	2	06	E404U07	287 A	1 15901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	22,054.75	-17,854.75	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
4089300301	2	06	E404U07	287 A	1 17103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	19,293.14	42,019.79	61,312.93	61,312.93	61,312.93	61,312.93	61,312.93	0.00
4089300301	2	06	E404U07	287 A	1 17104	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	20,640.00	-7,800.00	12,840.00	12,840.00	12,840.00	12,840.00	12,840.00	0.00
4089300301	2	06	E404U07	287 A	1 17105	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	50,462.88	-12,615.87	37,847.01	37,847.01	37,847.01	37,847.01	37,847.01	0.00
4089300301	2	06	E404U07	287 A	1 21101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	8,019.00	-3,154.08	4,864.92	4,864.92	4,864.92	4,864.92	4,864.92	0.00
4089300301	2	06	E404U07	287 A	1 21201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	9,900.00	-6,048.80	3,851.20	3,851.20	3,851.20	3,851.20	3,851.20	0.00
4089300301	2	06	E404U0																				



CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		PRESUPUESTO DE EGRESOS																	
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Paridad del Gasto	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Administrativo)	Area y/o Ubicacion Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4089300303 2	5	06		E404U07	287 A	1 26101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06		E404U07	287 A	1 31101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	13,547.00	-6,493.25	7,053.75	7,053.74	7,053.74	7,053.74	7,053.74	
4089300303 2	5	06		E404U07	287 A	1 31301	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	9,150.00	-693.03	221.97	221.97	221.97	221.97	221.97	
4089300303 2	5	06		E404U07	287 A	1 31401	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	12,850.00	-2,833.85	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	
4089300303 2	5	06		E404U07	287 A	1 31801	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A	1 33608	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	4,340.00	-2,652.94	1,687.06	1,687.05	1,687.05	1,687.05	1,687.05	
4089300303 2	5	06		E404U07	287 A	1 35801	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	12,195.00	-4,972.28	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	
4089300303 2	5	06		E404U07	287 A	1 35901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,898.00	473.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	
4089300303 2	5	06		E404U07	287 A	1 37201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,627.00	-608.52	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	
4089300303 2	5	06		E404U07	287 A	1 37501	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A	1 37502	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A	1 37901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A	1 17102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A	1 11301	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
4089300303 2	5	06		E404U07	287 A	1 11303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	752,945.47	-128,025.34	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	
4089300303 2	5	06		E404U07	287 A	1 11306	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	
4089300303 2	5	06		E404U07	287 A	1 11307	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	
4089300303 2	5	06		E404U07	287 A	1 11311	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	0.00	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	
4089300303 2	5	06		E404U07	287 A	1 13101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	
4089300303 2	5	06		E404U07	287 A	1 13201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	48,667.97	48,667.97	48,667.97	48,667.97	48,667.97	48,667.97	48,667.97	
4089300303 2	5	06		E404U07	287 A	1 13202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	48,477.26	9,396.35	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	
4089300303 2	5	06		E404U07	287 A	1 13203	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	96,994.53	2,919.60	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	
4089300303 2	5	06		E404U07	287 A	1 13204	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	12,119.32	2,919.60	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	
4089300303 2	5	06		E404U07	287 A	1 14102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	12,119.32	413.12	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	
4089300303 2	5	06		E404U07	287 A	1 14103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	76,533.33	-9,333.33	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	
4089300303 2	5	06		E404U07	287 A	1 14103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	41.04	0.00	41.04	41.04	41.04	41.04	41.04	
4089300303 2	5	06		E404U07	287 A	1 14103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	168.48	32.43	200.91	200.91	200.91	200.91	200.91	
4089300303 2	5	06		E404U07	287 A	1 14104	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	5,048.35	32.62	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	
4089300303 2	5	06		E404U07	287 A	1 14106	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	15,113.29	129.83	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	
4089300303 2	5	06		E404U07	287 A	1 14107	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	15,113.29	129.83	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	
4089300303 2	5	06		E404U07	287 A	1 14108	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	10,064.95	97.21	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	
4089300303 2	5	06		E404U07	287 A	1 14109	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	16,416.00	0.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	
4089300303 2	5	06		E404U07	287 A	1 14110	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	105,761.30	939.61	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	
4089300303 2	5	06		E404U07	287 A	1 14111	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	5,048.35	32.62	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	
4089300303 2	5	06		E404U07	287 A	1 14202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	46,775.27	4,859.91	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	
4089300303 2	5	06		E404U07	287 A	1 14303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	176,279.42	1,555.00	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	
4089300303 2	5	06		E404U07	287 A	1 14402	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	792.00	0.00	792.00	792.00	792.00	792.00	792.00	
4089300303 2	5	06		E404U07	287 A	1 14406	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	980.88	-722.88	258.00	258.00	258.00	258.00	258.00	
4089300303 2	5	06		E404U07	287 A	1 15101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	
4089300303 2	5	06		E404U07	287 A	1 15404	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	8,268.17	114.83	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	
4089300303 2	5	06		E404U07	287 A	1 15409	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	15,120.00	0.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	
4089300303 2	5	06		E404U07	287 A	1 15416	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,360.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	
4089300303 2	5	06		E404U07	287 A	1 15417	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	8,112.00	0.00	8,112.00	8,112.00	8,112.00	8,112.00	8,112.00	
4089300303 2	5	06		E404U07	287 A	1 15419	1 20																	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		PRESUPUESTO DE EGRESOS																		
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Paridad del Gasto)	(Tipo de Gasto)	Posicion Presupuestaria	Año	Tipo de Financiamiento (1: Gasto No Etiquetado, 2: Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Fondos Aportaciones Múltiples, Convenios, etc.) (Administrativo)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4089300303 2	5	06		E404U07	287 A		1	25301		1	20	1	1	1	1	13	7,000.00	-4,806.00	2,194.00	2,194.00	2,194.00	2,194.00	2,194.00	2,194.00	2,194.00
4089300303 2	5	06		E404U07	287 A		1	26101		1	20	1	1	1	1	13	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06		E404U07	287 A		1	27101		1	20	1	1	1	1	13	25,160.00	-25,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06		E404U07	287 A		1	31101		1	20	1	1	1	1	13	20,277.00	-10,137.24	10,139.76	10,139.76	10,139.76	10,139.76	10,139.76	10,139.76	
4089300303 2	5	06		E404U07	287 A		1	31301		1	20	1	1	1	1	13	1,368.00	-1,048.92	319.08	319.08	319.08	319.08	319.08	319.08	
4089300303 2	5	06		E404U07	287 A		1	31401		1	20	1	1	1	1	13	19,232.00	-4,833.78	14,398.22	14,398.21	14,398.21	14,398.21	14,398.21	14,398.21	
4089300303 2	5	06		E404U07	287 A		1	31801		1	20	1	1	1	1	13	15,000.00	-14,852.00	148.00	148.00	148.00	148.00	148.00	148.00	
4089300303 2	5	06		E404U07	287 A		1	33101		1	20	1	1	1	1	13	348,000.00	-153,120.00	194,880.00	194,880.00	194,880.00	194,880.00	194,880.00	194,880.00	
4089300303 2	5	06		E404U07	287 A		1	33401		1	20	1	1	1	1	13	205,200.00	-64,568.00	140,612.00	140,612.00	140,612.00	140,612.00	140,612.00	140,612.00	
4089300303 2	5	06		E404U07	287 A		1	33603		1	20	1	1	1	1	13	12,000.00	-2,504.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00	
4089300303 2	5	06		E404U07	287 A		1	33608		1	20	1	1	1	1	13	6,496.00	-4,070.86	2,425.14	2,425.14	2,425.14	2,425.14	2,425.14	2,425.14	
4089300303 2	5	06		E404U07	287 A		1	33801		1	20	1	1	1	1	13	18,193.00	-7,418.92	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	
4089300303 2	5	06		E404U07	287 A		1	34401		1	20	1	1	1	1	13	1,137,000.00	-1,137,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A		1	34601		1	20	1	1	1	1	13	0.00	9,031.99	9,031.99	9,031.99	9,031.99	9,031.99	9,031.99	9,031.99	
4089300303 2	5	06		E404U07	287 A		1	35901		1	20	1	1	1	1	13	4,337.00	720.52	5,057.52	5,057.52	5,057.52	5,057.52	5,057.52	5,057.52	
4089300303 2	5	06		E404U07	287 A		1	35901		1	20	1	1	1	1	13	2,435.00	-907.28	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	
4089300303 2	5	06		E404U07	287 A		1	37201		1	20	1	1	1	1	13	1,260.00	-1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A		1	37501		1	20	1	1	1	1	13	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A		1	37502		1	20	1	1	1	1	13	4,000.00	-3,689.20	310.80	310.80	310.80	310.80	310.80	310.80	
4089300303 2	5	06		E404U07	287 A		1	37901		1	20	1	1	1	1	13	2,000.00	-1,889.20	200.00	200.00	200.00	200.00	200.00	200.00	
4089300303 2	5	06		E404U07	287 A		1	38101		1	20	1	1	1	1	13	50,000.00	-48,414.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	
4089300303 2	5	06		E404U07	287 A		1	38301		1	20	1	1	1	1	13	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300303 2	5	06		E404U07	287 A		1	38301		1	20	1	1	1	1	13	18,000.00	3,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	
4089300303 2	5	06		E404U07	287 A		1	11702		1	20	1	1	1	1	13	2,080,524.27	-469,524.27	2,080,702.85	2,080,702.85	2,080,702.85	2,080,702.85	2,080,702.85	2,080,702.85	
4089300303 2	5	06		E404U07	287 A		1	11301		1	20	1	1	1	1	13	0.00	185,725.74	185,725.74	185,725.74	185,725.74	185,725.74	185,725.74	185,725.74	
4089300304 2	5	06		E404U07	287 A		1	11306		1	20	1	1	1	1	13	0.00	177,469.06	177,469.06	177,469.06	177,469.06	177,469.06	177,469.06	177,469.06	
4089300304 2	5	06		E404U07	287 A		1	11313		1	20	1	1	1	1	13	0.00	586,650.18	586,650.18	586,650.18	586,650.18	586,650.18	586,650.18	586,650.18	
4089300304 2	5	06		E404U07	287 A		1	12101		1	20	1	1	1	1	13	387,000.00	-9,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	
4089300304 2	5	06		E404U07	287 A		1	13101		1	20	1	1	1	1	13	216,032.61	-63,393.39	152,639.22	152,639.22	152,639.22	152,639.22	152,639.22	152,639.22	
4089300304 2	5	06		E404U07	287 A		1	13201		1	20	1	1	1	1	13	170,706.65	-1,121.70	169,584.95	169,584.95	169,584.95	169,584.95	169,584.95	169,584.95	
4089300304 2	5	06		E404U07	287 A		1	13202		1	20	1	1	1	1	13	341,413.29	24,155.80	365,569.09	365,569.09	365,569.09	365,569.09	365,569.09	365,569.09	
4089300304 2	5	06		E404U07	287 A		1	13203		1	20	1	1	1	1	13	42,676.66	9,405.03	52,081.69	52,081.69	52,081.69	52,081.69	52,081.69	52,081.69	
4089300304 2	5	06		E404U07	287 A		1	13403		1	20	1	1	1	1	13	42,676.66	724.76	43,401.42	43,401.42	43,401.42	43,401.42	43,401.42	43,401.42	
4089300304 2	5	06		E404U07	287 A		1	14102		1	20	1	1	1	1	13	76,533.33	-9,333.33	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	
4089300304 2	5	06		E404U07	287 A		1	14103		1	20	1	1	1	1	13	191.52	-4.56	186.96	186.96	186.96	186.96	186.96	186.96	
4089300304 2	5	06		E404U07	287 A		1	14104		1	20	1	1	1	1	13	796.24	128.39	914.63	914.63	914.63	914.63	914.63	914.63	
4089300304 2	5	06		E404U07	287 A		1	14106		1	20	1	1	1	1	13	17,432.07	-538.42	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	
4089300304 2	5	06		E404U07	287 A		1	14107		1	20	1	1	1	1	13	52,186.57	-1,504.28	50,682.29	50,682.29	50,682.29	50,682.29	50,682.29	50,682.29	
4089300304 2	5	06		E404U07	287 A		1	14108		1	20	1	1	1	1	13	34,754.50	-966.71	33,787.79	33,787.79	33,787.79	33,787.79	33,787.79	33,787.79	
4089300304 2	5	06		E404U07	287 A		1	14109		1	20	1	1	1	1	13	142,660.00	-29,904.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00	
4089300304 2	5	06		E404U07	287 A		1	14110		1	20	1	1	1	1	13	365,196.35	-10,422.73	354,773.62	354,773.62	354,773.62	354,773.62	354,773.62	354,773.62	
4089300304 2	5	06		E404U07	287 A		1	14111		1	20	1	1	1	1	13	17,432.07	-538.42	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	
4089300304 2	5	06		E404U07	287 A		1	14112		1	20	1	1	1	1	13	170,519.72	771.91	171,291.63	171,291.63	171,291.63	171,291.63	171,291.63	171,291.63	
4089300304 2	5	06		E404U07	287 A		1	14303		1	20	1	1	1	1	13	608,697.13	-17,407.39	591,289.74	591,289.74	591,289.74	591,289.74	591,289.74	591,289.74	
4089300304 2	5	06		E404U07	287 A		1	14402		1	20	1	1	1	1	13	3,696.00	-888.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	3,608.00	
4089300304 2	5	06		E404U07	287 A		1	14406		1	20	1	1	1	1	13	3,342.96	-1,945.46	1,397.50	1,397.50	1,397.50	1,397.50	1,397.50	1,397.50	





CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS													
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categorías	Clasificador por Objeto de Gasto	(Partida del Gasto)	Tipo de Gasto	(1) Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Elijetado, 2 Gasto Elijetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afirmar número, FAS, FAS, etc.)	Area y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300401 2	5	06	E404U07	287 A	1 13202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	58,247.28	12,528.44	70,775.72	70,775.72	70,775.72	70,775.72	70,775.72	70,775.72
4089300401 2	5	06	E404U07	287 A	1 13203	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	7,280.91	1,862.98	9,173.89	9,173.89	9,173.89	9,173.89	9,173.89	
4089300401 2	5	06	E404U07	287 A	1 13204	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	7,644.91	3,640.00	11,284.91	11,284.91	11,284.91	11,284.91	11,284.91	
4089300401 2	5	06	E404U07	287 A	1 13403	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	133,933.33	-44,263.33	89,670.00	89,670.00	89,670.00	89,670.00	89,670.00	
4089300401 2	5	06	E404U07	287 A	1 14102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	13,688	0.00	13,688	13,688	13,688	13,688	13,688	
4089300401 2	5	06	E404U07	287 A	1 14103	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	56.16	10.81	66.97	66.97	66.97	66.97	66.97	
4089300401 2	5	06	E404U07	287 A	1 14104	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,285.61	-29.27	3,256.34	3,256.34	3,256.34	3,256.34	3,256.34	
4089300401 2	5	06	E404U07	287 A	1 14106	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	9,776.29	-67.03	9,709.26	9,709.26	9,709.26	9,709.26	9,709.26	
4089300401 2	5	06	E404U07	287 A	1 14107	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	6,510.68	-37.76	6,472.92	6,472.92	6,472.92	6,472.92	6,472.92	
4089300401 2	5	06	E404U07	287 A	1 14108	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	
4089300401 2	5	06	E404U07	287 A	1 14109	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	68,413.47	-448.36	67,965.11	67,965.11	67,965.11	67,965.11	67,965.11	
4089300401 2	5	06	E404U07	287 A	1 14110	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,285.61	-29.27	3,256.34	3,256.34	3,256.34	3,256.34	3,256.34	
4089300401 2	5	06	E404U07	287 A	1 14202	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	26,211.28	729.11	26,940.39	26,940.39	26,940.39	26,940.39	26,940.39	
4089300401 2	5	06	E404U07	287 A	1 14303	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	114,029.29	-754.36	113,274.93	113,274.93	113,274.93	113,274.93	113,274.93	
4089300401 2	5	06	E404U07	287 A	1 14402	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	284.00	0.00	284.00	284.00	284.00	284.00	284.00	
4089300401 2	5	06	E404U07	287 A	1 14406	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	524.16	-524.16	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 21101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 21201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	900.00	-900.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 21601	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,101.00	-336.42	764.58	764.58	764.58	764.58	764.58	
4089300401 2	5	06	E404U07	287 A	1 22101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,920.00	-1,826.00	94.00	94.00	94.00	94.00	94.00	
4089300401 2	5	06	E404U07	287 A	1 22106	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 26101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	472.00	-360.40	111.60	111.60	111.60	111.60	111.60	
4089300401 2	5	06	E404U07	287 A	1 31101	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	7,329.00	-3,802.12	3,526.88	3,526.87	3,526.87	3,526.87	3,526.87	
4089300401 2	5	06	E404U07	287 A	1 31301	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	458.00	-347.02	110.98	110.98	110.98	110.98	110.98	
4089300401 2	5	06	E404U07	287 A	1 31401	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	6,425.00	-1,416.92	5,008.08	5,008.07	5,008.07	5,008.07	5,008.07	
4089300401 2	5	06	E404U07	287 A	1 33608	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,170.00	-1,326.46	843.54	843.53	843.53	843.53	843.53	
4089300401 2	5	06	E404U07	287 A	1 35801	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	6,076.00	-2,466.64	3,591.36	3,591.36	3,591.36	3,591.36	3,591.36	
4089300401 2	5	06	E404U07	287 A	1 35901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1,449.00	236.84	1,685.84	1,685.84	1,685.84	1,685.84	1,685.84	
4089300401 2	5	06	E404U07	287 A	1 35901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	813.00	-303.76	509.24	509.24	509.24	509.24	509.24	
4089300401 2	5	06	E404U07	287 A	1 37201	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 37501	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 37502	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 37901	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300401 2	5	06	E404U07	287 A	1 17102	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	1 20	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
																	325,321,203.20	17,157,860.26	342,479,063.47	342,479,063.26	342,479,063.27	306,511,135.12	306,511,135.10	

C.P. ELMA YAZMIKA ANAYA CAMARGO  
DIRECTORA GENERAL



C.P. ARGENTINA MENDEZ OTTON  
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